

NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL

MEETING AGENDA February 4, 2021

Call-in Numb	er: <u>+1 (872) 240-3311</u>		
Access Co	APO (2021 afrema planning council mostings		
For assistance during the meeting, please contact Ann	aRose Cunningham – <u>arcunningham@nfrmpo.org</u> o	or 970.8	318.9497
Request for Public CommentPledge of AllegiancePublic Comment- 2 Minutes Each (accepted on items not on thAgenda. Please ask for that item to be removed from the Consent Agendapublic will be given an opportunity to speak to all other items prior to Cou1) Acceptance of Meeting Agenda2) Approval of Minutes-Lead Planning Agency for Air Qu	he Agenda) Anyone in the audience will be given time to speak to item a. Items pulled will be heard at the beginning of the regular agenda. Incil action being taken. uality/MPO- January 7, 2021 (Page 7)	ns on the . Member	Consent rs of the
Lead Planning Agency for Air Quality Agenda			<u>Est. Time</u>
3) Air Pollution Control Division (APCD)	(Written)		
4) Regional Air Quality Council (RAOC) (Page 11)	Mike Silverstein - RAQC Executive Director	(10 min.)	6:05
5) NFRMPO Air Quality Program Updates	Medora Bornhoft - Transportation Planner II	(5 min.)	6:15
Metropolitan Planning Organization Agenda	·····	(=)	
REPORTS			
6) Report of the Chair	Don McLeod - Council Chair – Town of Severance	(5 min.)	6:20
7) Executive Director Report		(3 11111)	6.25
Premium Transit Analysis RFP, Vaccine Rides	Suzelle Mallelle - Executive Director	(5 min.)	0:25
8) Finance Committee (Page 13)	(Written)		
9) IAC (Page 15)	(Written)		
10) Q4 2020 TIP Modifications (Page 16)	(written)		
11) MODIlity (Page 42)	(Written)		
ACTION ITEMS:			
12) Transfort Program of Projects (POP) Resolution 2021-03 (Page 46)	Katlyn Kelly — Specialist, Compliance; Transfort	(10 min.)	6:30
13) January 2021 TIP Amendment Resolution 2021-04 (Page 52)	AnnaRose Cunningham - Transportation Planner I	(5 min.)	6:40
DISCUSSION TIEMS:	Madara Parahaft 8		
Changes (Page 61)	Mark Oberschmidt - City Engineer, City of Evans	(15 min.)	6:45
 15) 10-Year Strategic Pipeline of Projects Revisited (Page 81) 	Becky Karasko - Transportation Planning Director	(10 min.)	7:00
COUNCIL REPORTS:		(5 min.)	7:10
Transportation Commission CDOT R4 Update STAC Report (Page 82)	Kathleen Bracke - Transportation Commissioner Heather Paddock - CDOT R4 Transportation Director (Written)	. ,	
I-25 Coalition	Scott James – Weld County Commissioner		7 4 5
Host Council Member Report MEETING WRAP UP:	Mark Clark – Mayor Pro Tem City of Evans	(5 min.)	/:15
Next Month's Agenda Topic Suggestions			7:20

NEXT MPO COUNCIL MEETING: March 4, 2021- Hosted by the Town of Timnath



MPO Planning Council

Town of Severance Donald McLeod, Mayor - Chair Alternate- Frank Baszler, Trustee

Town of Berthoud William Karspeck, Mayor - Vice Chair Alternate- Maureen Dower, Mayor Pro Tem

City of Loveland Dave Clark, Councilmember - Past Chair Alternate- TBD

Town of Eaton Lanie Isbell, Mayor Pro Tem Alternate- Glenn Ledall, Trustee

City of Evans Mark Clark, Mayor Pro Tem Alternate- Brian Rudy, Mayor

City of Fort Collins Wade Troxel, Mayor Alternate- Susan Gutowski, Councilmember

Town of Garden City Fil Archuleta, Mayor Alternate- TBD

City of Greeley Brett Payton, Councilmember Alternate- John Gates, Mayor

Town of Johnstown Troy Mellon, Councilmember

Larimer County Kristin Stephens, Commissioner Alternate- TBD- Commissioner

Town of LaSalle Paula Cochran, Trustee

Town of Milliken Elizabeth Austin, Mayor

Town of Timnath Lisa Laake, Trustee

Weld County Scott James, Commissioner Alternate- Perry Buck, Commissioner

Town of Windsor Paul Rennemeyer, Mayor Alternate- Ken Bennett, Mayor Pro Tem

CDPHE- Air Pollution Control Division Dena Wojtach, Manager, Planning & Policy Program

Colorado Transportation Commission Kathleen Bracke, Commissioner Alternate- Heather Paddock, Region 4 Director



MPO MEETING PROCEDURAL INFORMATION

1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).

2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.

3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)

4. For each Action item on the agenda, the order of business is as follows:

- > MPO Chair introduces the item; asks if formal presentation will be made by staff
- Staff presentation (optional)
- MPO Chair requests citizen comment on the item (two minute limit for each citizen
- Planning Council questions of staff on the item
- Planning Council motion on the item
- Planning Council discussion
- Final Planning Council comments
- Planning Council vote on the item

5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.

6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.

7. All remarks during the meeting should be germane to the immediate subject.

GLOSSARY

5303 & 5304	FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States
5307	FTA program funding for public transportation in Urbanized Areas (i.e. with populations >50,000)
5309	FTA program funding for capital investments
5310	FTA program funding for enhanced mobility of seniors and individuals with disabilities
5311	FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)
5326	FTA program funding to define "state of good repair" and set standards for measuring the condition of capital assets
5337	FTA program funding to maintain public transportation in a state of good repair
5339	FTA program funding for buses and bus facilities
3C	Continuing, Comprehensive, and Cooperative
7th Pot	CDOT's Strategic Investment Program and projects—originally using S.B. 97-01 funds
AASHTO	American Association of State Highway & Transportation Officials
ACP	Access Control Plan
ADA	Americans with Disabilities Act of 1990
ADT	Average Daily Traffic (also see AWD)
AIS	Agenda Item Summary
AMPO	Association of Metropolitan Planning Organizations
APCD	Air Pollution Control Division (of Colorado Department of Public Health $\&$ Environment)
AQCC	Air Quality Control Commission (of Colorado)
ATP	Active Transportation Plan
AWD	Average Weekday Traffic (also see ADT)
BUILD	Better Utilizing Investments to Leverage Development (the competitive federal grant program that replaced TIGER)
CAAA	Clean Air Act Amendments of 1990 (federal)
CBE	Colorado Bridge Enterprise funds
CDOT	Colorado Department of Transportation
CDPHE	Colorado Department of Public Health and Environment
CMAQ	Congestion Mitigation and Air Quality (an FHWA funding program)
CMP	Congestion Management Process
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COLT	City of Loveland Transit
CPG	Consolidated Planning Grant (combination of FHWA PL & FTA 5303 planning funds)
CFY	Calendar Fiscal Year
DOT	(United States) Department of Transportation
DRCOG	Denver Regional Council of Governments
DTD	CDOT Division of Transportation Development
DTR	CDOT Division of Transit & Rail
EIS	Environmental Impact Statement
EJ	Environmental Justice
EPA	Environmental Protection Agency

FAST ACT	Fixing America's Surface Transportation Act (federal legislation, signed
	December 2015
FASIEK	(Colorado's S.B. 09-108)
FHWA	Federal Highway Administration
FNC	Freight Northern Colorado Plan
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FY	Fiscal Year (October to September for federal funds; July to June for state funds; January to December for local funds)
FFY	Federal Fiscal Year
GET	Greeley-Evans Transit
GOPMT	Goals, Objectives, Performance Measures, and Targets
HOV	High Occupancy Vehicle
HPTE	High-Performance Transportation Enterprise (Colorado)
HTF	Highway Trust Fund (the primary federal funding source for surface
	transportation)
HUTF	Highway Users Tax Fund (the State's primary funding source for highways)
INFRA	Infrastructure for Rebuilding America (a competitive federal grant program for freight improvements)
I&M or I/M	Inspection and Maintenance program (checking emissions of pollutants from vehicles)
ITS	Intelligent Transportation Systems
LCMC	Larimer County Mobility Committee
LRP or LRTP	Long Range Plan or Long Range Transportation Plan
LRP or LRTP MAP-21	Long Range Plan or Long Range Transportation Plan Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation)
LRP or LRTP MAP-21 MAPG	Long Range Plan or Long Range Transportation Plan Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation) Mobility and Access Priority Group, formerly known as the Senior Transportation Coalition (STC)
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LRP or LRTP MAP-21 MAPG MMOF MOA MOU MPO MVEB NAA NAAQS NARC	Long Range Plan or Long Range Transportation Plan Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation) Mobility and Access Priority Group, formerly known as the Senior Transportation Coalition (STC) Multimodal Options Fund (state funds allocated to MPOs and TPRs in SB18- 001) Memorandum of Agreement Memorandum of Understanding Metropolitan Planning Organization Motor Vehicle Emissions Budget Non-Attainment Area (for certain air pollutants) National Ambient Air Quality Standards National Association of Regional Councils
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LRP or LRTP MAP-21 MAPG MMOF MOA MOU MPO MVEB NAA NAAQS NAAC NEPA NFRT & AQPC	Long Range Plan or Long Range Transportation Plan Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation) Mobility and Access Priority Group, formerly known as the Senior Transportation Coalition (STC) Multimodal Options Fund (state funds allocated to MPOs and TPRs in SB18- 001) Memorandum of Agreement Memorandum of Understanding Metropolitan Planning Organization Motor Vehicle Emissions Budget Non-Attainment Area (for certain air pollutants) National Ambient Air Quality Standards National Association of Regional Councils National Environmental Policy Act North Front Range Transportation & Air Quality Planning Council (also NFRMPO)
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PL	Federal Planning (funds)
PIP	Public Involvement Plan
РОР	Program of Projects
PPP (also P3)	Public Private Partnership
R4 or R-4	Region 4 of the Colorado Department of Transportation
RAQC	Regional Air Quality Council
RNMC	Regional Non-Motorized Corridor
RPP	Regional Priority Program (a funding program of the Colorado Transportation Commission)
RSC	Regionally Significant Corridor
RTC	Regional Transit Corridor
RTD	Regional Transportation District in the Denver Region or Regional Transportation Director for CDOT Regions
RTE	Regional Transit Element
RTP	Regional Transportation Plan
SH	State Highway
SIP	State Implementation Plan (air quality)
SOV	Single Occupant Vehicle
SPR	State Planning and Research (federal funds)
SRTS (see TA)	Safe Routes to School (a pre-MAP-21 FHWA funding program)
STAC	Statewide Transportation Advisory Committee
STIP	Statewide Transportation Improvement Program
STBG (previously STP-Metro)	Surface Transportation Block Grant (a FAST Act FHWA funding program)
SWC&FRPRC	Southwest Chief & Front Range Passenger Rail Commission
TAC	Technical Advisory Committee (of the NFRMPO)
TA (previously TAP)	Transportation Alternatives program (an FHWA funding program)
TAZ	Transportation Analysis Zone (used in travel demand forecasting)
ТС	Transportation Commission of Colorado
TDM	Transportation Demand Management
TIGER	Transportation Investment Generating Economic Recovery (a competitive federal grant program from 2009-2017 replaced by BUILD)
TIP	Transportation Improvement Program
Title VI	U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance
ТМА	Transportation Management Area (federally-designated place >200,000 population)
TOD	Transit Oriented Development
TPR	Transportation Planning Region (state-designated)
TRAC	Transit & Rail Advisory Committee (for CDOT)
UFR	Upper Front Range TPR
UPWP	Unified Planning Work Program
VMT	Vehicle Miles Traveled
VOC	Volatile Organic Compound
WCMC	Weld County Mobility Committee

Meeting Minutes of the NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL

January 7, 2021 Virtual Meeting

Voting Members Present:

Don McLeod- CHAIR	-Severance
Elizabeth Austin	-Milliken
Kathleen Bracke	-Transportation Commission
Dave Clark	-Loveland
Mark Clark	-Evans
Paula Cochran	-LaSalle
Tom Donnelly	-Larimer County
Lanie Isbell	-Eaton
Scott James	-Weld County
Will Karspeck	-Berthoud
Paul Rennemeyer	-Windsor
Wade Troxell	-Fort Collins

Voting Members Absent:

Fil Archuleta	-Garden City
Lisa Laake	-Timnath
Troy Mellon	-Johnstown
Brett Payton	-Greeley
Dena Wojtach	-CDPHE

MPO Staff:

Suzette Mallette, Executive Director; Becky Karasko, Transportation Planning Director; Merideth Kimsey, Interim Accounting Manager; Cory Schmitt, Mobility Manager; Alex Gordon, Transportation Planner III; Medora Bornhoft, Transportation Planner II; and AnnaRose Cunningham, Transportation Planner I

In Attendance:

Dawn Anderson, Jeff Bailey, Abdul Barzaak, Allison Baxter, Frank Bazzler, Bill Becker, Perry Buck, Rich Christy, James Eussen, John Gates, Josie Hadley, Butch Hause, Myron Hora, Mark Jackson, Will Jones, Dean Klinger, Mitch Nelson, Mark Oberschmidt, Heather Paddock, Mark Peterson, Randy Ready, Kristin Stephens, Robin Stoneman

Chair McLeod called the MPO Council meeting to order at 6:00 p.m.

Public Comment:

There was no public comment.

Move to Approve Agenda:

Rennemeyer moved to approve the *January 7, 2021 Meeting Agenda as Submitted*. The motion was **seconded** by M. Clark and **passed** unanimously.

Move to Approve Minutes:

Troxell moved to approve the *December 3, 2020 Council Meeting Minutes as submitted.* The motion was **seconded** by Isbell and **passed** unanimously.

Lead Planning Agency for Air Quality Agenda

Chair McLeod opened the Air Quality portion of the meeting.

Air Pollution Control Division (APCD) A written report was provided.

<u>Regional Air Quality Council (RAQC)</u> A written report was provided.

NFRMPO Air Quality Program Updates

Due to the increasing amount of Air Quality topics impacting the North Front Range, the NFRMPO is dedicating staff resources to track Air Quality items. To accomplish this, staff responsibilities have been shifted; Medora Bornhoft, Transportation Planner I will take over the Air Quality items and AnnaRose Cunningham, Transportation Planner I will take over the Transportation Improvement Program (TIP) and the Call for Projects. With this expansion Bornhoft will be providing updates to Planning Council on a monthly or as needed basis. Bornhoft reported that Director Mallette provided Witness testimony during the Air Quality Control Commission (AQCC) hearings for the Serious State Implementation Plan (SIP) in December. Bornhoft reported there are three upcoming air quality tasks, the first is participating as a stakeholder in the AQCC's greenhouse gas emission budget development for regional transportation plans as was proposed in the Greenhouse Gas Roadmap developed by the Colorado Energy Office (CEO) in 2020.

The second is participation in the Regional Air Quality Council's Employer Based Trip Reduction (ETRP) Control Strategy Workgroup. Bornhoft explained the RAQC workgroup is developing a proposal aimed at reducing drive alone work trips for employers of 250 or more in the nonattainment region, of which there are 74 in the North Front Range. D. Clark asked for clarification on how the ETRP would affect employers that are located in areas with less transportation options. Bornhoft explained the group is looking at a tiered approach to accommodate different employer needs. Bornhoft stated the Denver Regional Council of Governments (DRCOG) will be conducting interviews with large employers to gather input on the program and that the NFRMPO is working with them to include employers in the North Front Range. D. Clark requested a presentation by RAQC to further understand how this will work.

The third Air Quality task is the potential exceptional event demonstration by the Air Pollution Control Division (APCD) due to the wildfires in 2020. Bornhoft stated Governor Polis released a statement in December 2020 indicating it is likely the state will pursue the exceptional event demonstration, but it is still likely the Environmental Protection Agency will reclassify the Denver Metro/North Front Range Nonattainment area to Severe. James asked when the deadline for the demonstration will be, Bornhoft stated it is estimated to happen in the Spring of 2021. Director Mallette noted local agencies can send letters to the Governor expressing support for the exceptional event demonstration.

Bornhoft reported the NFRMPO would like to identify local agency staff who can provide technical input on environmental and air quality matters to be included on the Technical Advisory Committee as non-voting members.

Metropolitan Planning Organization (MPO) Agenda

Chair McLeod opened the MPO portion of the meeting.

REPORTS:

Report of the Chair

Chair McLeod introduced the new council member Scott James, Weld County Commissioner and new Chair of the Upper Front Range Transportation Planning Region, and Wade Troxell, Mayor of Fort Collins.

Chair McLeod called for volunteers for NFRMPO standing committees. The representative for the Statewide Transportation Advisory Committee will remain D. Clark with Chair Mcleod as alternate. The NFRMPO Finance Committee Chair is Karspeck and members are Rennemeyer, Stephens, James, Isbell, and M. Clark. The HR Committee Chair is D. Clark and members are Payton, M. Clark, Mellon, McLeod, and Isbell.

Executive Director Report

Director Mallette reported on the following:

- The MPO Boundary Discussion group convened for the last time in December to discuss and evaluate the scenarios. The committee decided to postpone any further discussion of the MPO and TPR boundaries until results from the 2020 Census and subsequent changes to Urbanized Areas are determined.
- The NFRMPO hired Cory Schmitt as the new Mobility Manager who will be leading further efforts for developing the One Call/One Click Center and the NFRMPO Mobility Program.
- Included in the handouts are the VanGo Dashboards and the NFRMPO Annual Report.

In late December, the NFRMPO was notified by CODT Headquarters that the Region 4 would be receiving approximately \$32M and the NFRMPO would be receiving \$4M, out of the \$32M, of federal stimulus funding. The funds are available, through the federal government, until September 30, 2024. However, CDOT would like to see the funds be under contract within six to nine months with expenditure completed by September 30, 2024. The funds are flexible similar to the Surface Transportation Block Grant (STBG) funding but do not require any local match. The NFRMPO worked with local agency sponsors to identify projects which have been previously awarded STBG funding to swap with Stimulus funding. The STBG money would then be available to be added to the STBG pool to be awarded during the Call for Projects later in 2021. The three projects which have been identified for swap are the Timberline Road Corridor Improvements, Intersection Improvements at SH 257 and Eastman Park Drive, and North LCR 17 Expansion. Heather Paddock, CDOT Region 4, reported that of the additional funds allocated to R4, the Berthoud Mobility Hub, part of the North I-25: WCR 38 to SH 402 project, would be awarded \$6.5M.

Finance Committee

A written report was provided.

<u>TAC</u>

A written report was provided.

<u>Mobility</u>

A written report was provided.

CONSENT AGENDA:

M. Clark **moved** to APPROVE THE CONSENT AGENDA. The motion was **seconded** by Troxell and **passed** unanimously. Items on the consent agenda included:

- 2017-2021 NFRMPO Targets for Safety Performance Measures
- 3rd Quarter 2020 Unaudited Financials

ACTION ITEMS:

Executive Director Goals

Mallette explained the Executive Director Goals for 2020 would be carried into 2021. The goals include development of MPO training videos, the One Call/One Click Center, and Professional Development including membership in the National Association of Regional Councils (NARC).

Donnelly **moved** to *APPROVE THE EXECUTIVE DIRECTOR GOALS*. The motion was **seconded** by M. Clark and **passed** unanimously.

<u>Resolution of Continued NFRMPO Planning Council Support for N I-25</u> Mallette described the resolution which is intended to solidify support by incoming planning council members to encourage funding for the North I-25 project to its completion.

Donnelly **moved** to APPROVE RESOLUTION 2021-02 FOR PLANNING COUNCIL'S CONTINUED SUPPORT OF THE EXPANSION OF NORTH I-25. The motion was **seconded** by Troxell and **passed** unanimously.

DISCUSSION ITEMS:

City of Evans 37th Street Widening Project Scope Changes

Bornhoft stated the City of Evans is proposing a scope change for the 37th Street Widening Project which was awarded \$1.1M Surface Transportation Block Grant (STBG) funding in the 2018 Call for Projects. Mark Oberschmidt, City of Evans Engineer, presented the proposed scope change, including removing federal funding for a portion of the project which will then be completed using local funds and applying the \$1,185,565 of STBG funds to complete a doublelane roundabout project at 37th Street and 47th Avenue which is the opposite end of the project.

Oberschmidt explained the reason for the request was due to a change in phasing. Changing the phasing would allow the roundabout construction to tie in with the widening of 47th Avenue which is currently under construction. D. Clark asked how the new scope would have been scored in comparison to the other projects in the original Call for Projects. Bornhoft noted the project has not been scored based on the new scope, but in the past TAC and Planning Council

have been asked to determine whether a scope change is reasonable and fair. TAC discussed the scope change at their November meeting and were supportive of the change.

Council expressed concerns about the project scope change and allowing the funding to be used for a portion of the project which was not scored during the Call for Projects process in 2018, noting there is a project remaining unfunded from the same Call. James asked for an explanation of how the new scope would affect the scoring of the project based on the established criteria. Council requested the City of Evans present more information on the eligibility and reasonableness of the scope change prior to taking action.

COUNCIL REPORTS:

Transportation Commission Report

Bracke invited any new members of the planning council to reach out to her to discuss Transportation Commission or CDOT topics.

CDOT R4 Update

Heather Paddock, CDOT Region 4 Transportation Director, reported the construction was halted during the winter holidays, but will continue into 2021 on the I-25 corridor.

I-25 Coalition

D. Clark reported Commissioner James is the new chair for the coalition and will be providing updates moving forward. Troxell asked for clarification on the purpose of the coalition. James stated it helps facilitate collaboration and advocates for funding.

<u>Host Council Member Report</u> James reported the projects in the Weld County Transportation Plan are fully funded.

MEETING WRAP-UP:

<u>Next Month's Agenda Topic Suggestions</u> None

The meeting was adjourned at 7:37 p.m.

Meeting minutes submitted by: AnnaRose Cunningham, NFRMPO Staff



Date: January 26, 2021

From: Mike Silverstein Executive Director

To: North Front Range Metropolitan Planning Organization

Subject: Monthly Briefing Memorandum

As there was no January meeting of the RAQC Board, this memo will focus on the continuing development of a mandatory employer-based trip reduction program.

Employer Trip Reduction Program

Over the past few years the RAQC's Control Strategy Committee, with its public and private sector partners, have been encouraging voluntary vehicle trip reductions by employers and their employees. The Committee has also been tasked with developing a mandatory approach to reduce single occupant vehicle commute trips, which in turn would reduce air pollutant emissions. A proposed "ETRP" regulation is now scheduled to come before the RAQC Board for consideration over the next few months.

As drafted, the ETRP would require:

- 25% of employees at large employers (with 250+ workers at a site) not commute alone to work during weekday daytime hours, beginning in 2023.
- The standard increases to 40%, beginning in 2025.

The compliance rates equate to not driving to work alone approximately 1 day per week in the beginning and then twice per week later on. The ETRP would require large employers to develop programs that encourage/support other commute options. Any reasonable technique for achieving these compliance rates can be deployed, including:

- Carpooling/ridesharing.
- Bus/transit use.
- Flex/compressed schedules.
- Teleworking.
- Vehicle electrification.

The employers are responsible for demonstrating compliance by surveying employee commuting behaviors. Holidays, sick days, vacation days, part-time status also count. Also, a number of alternatives are under consideration, such as different requirements for unique regions based on geography, density, transit service, and type of employer.

In the North Front Range region, there are approximately 80 such large employers employing about 70,000 employees. The committee is working to estimate the costs of compliance and the potential ozone-causing and climate impacting emissions reductions (costs/benefits).

Please note that the Colorado Air Pollution Control Division is considering a similar approach for reducing vehicle trips across the state. It is looking to the RAQC's robust stakeholder process as it develops its own proposal, and it is likely that these two competing efforts will merge over the upcoming weeks.

The RAQC Board is scheduled to discuss the ETRP proposal at its next three meetings to be held February 5, March 5 and on April 2. If endorsed, the proposal would advance to the Colorado Air Quality Control Commission for consideration over the summer months. More information on the proposal is available at <u>https://raqc.org/etrp-resources</u>



FINANCE COMMITTEE REPORT

- Finance Committee met on Thursday, January 21, 2021.
- The minutes from the December 23, 2020, meeting were approved.
- The committee received an update on accounting staff concerning the departure of Stuart Kurtz from Suzette Mallette.
- The committee received an update on the audit schedule from Merideth Kimsey.
 - O MHP, LLP, will remain the auditing firm
- A standing date and time for Finance Committee meetings was decided upon.

Meeting Minutes of the Finance Committee of the North Front Range Transportation & Air Quality Planning Council

January 21, 2021 3:00 pm GoToMeeting

Members Present William Karspeck Kristin Stephens Scott James Lanie Isbell Mark Clark <u>Staff Present</u> Suzette Mallette Merideth Kimsey Barbara Bills

The meeting was called to order by Chair Karspeck at 3:01 p.m.

Approval of Minutes:

The minutes of the December 23, 2020, meeting were accepted.

Update on Accounting Staff:

Mallette informed the committee of the departure of Stuart Kurtz from the MPO and the appointment of Merideth Kimsey as Interim Accounting Manager.

Update on Audit Schedule:

The preliminary audit will begin February 8, 2021, with the main audit following a month later, on March 8, 2021. The audit will be conducted remotely. Kimsey confirmed the MPO is using the same auditing firm as last year, MHP, LLP, and the audit would be completed and ready for adoption at the June Council meeting.

Finance Committee Meeting Schedule:

Following a brief discussion, the Finance Committee agreed upon the third Thursday of the month at 3:00 p.m. for future committee meetings.

The meeting was adjourned at 3:13 p.m.

EXECUTIVE SUMMARY of the TECHNICAL ADVISORY COMMITTEE (TAC) North Front Range Transportation and Air Quality Planning Council January 20, 2021

APPROVAL OF THE DECEMBER 16, 2020 TAC MINUTES

Oberschmidt moved to approve the December 16, 2020 TAC minutes. Klockeman seconded the motion, which was approved unanimously.

ACTION ITEMS

Transfort Program of Projects (POP) – Katlyn Kelly, Transfort, described the Federal Fiscal Year (FFY) 2021 Program of Projects (POP) for the Fort Collins Transportation Management Area (TMA). The POP includes seven projects funded with Federal Transit Administration §5307, §5310, and §5339 funding. Klockeman moved to approve the Transfort POP. Baxter seconded the motion, which was approved unanimously.

January 2021 TIP Amendment – Cunningham identified the two project revisions and one project addition included in the January 2021 TIP Amendment. Oberschmidt moved to approve the TIP Amendment. Klockeman seconded the motion, which was approved unanimously.

Projects Recommended for Stimulus Funding – Cunningham explained federal stimulus funding for highway infrastructure was signed into law on December 27, 2020. The NFRMPO anticipates receiving \$4M, with another \$28M available for projects selected by CDOT Region 4. NFRMPO staff contacted project sponsors to identify projects that could use the funding quickly. Three projects previously selected in NFRMPO Calls for Projects are recommended for stimulus funding, which will free up to \$4M in funding for allocation later this year. In addition, CDOT Region 4 selected another project within the NFR region: the Berthoud Mobility Hub at SH 56 and I-25 with \$6.5M in stimulus funding. Discussion centered on how the projects were selected and how the freed-up funding should be awarded. Oberschmidt moved to approve the three projects recommended for the NFRMPO's stimulus funding, noting the decision of how to award the freed-up funding would be made later. Buckman seconded the motion, which was approved unanimously.

DISCUSSION ITEMS

City of Evans 37th Street Widening Project Scope Changes – Bornhoft asked TAC to consider how the proposed roundabout project would score compared to other STBG projects submitted in the 2018 Call for Projects. Mark Oberschmidt, City of Evans, presented the request to move the awarded federal funding to the western end of the project location to fund a roundabout and widening. TAC members discussed the design, ROW needs, status of current and future developer contributions, and the regional importance of the project. Noting the proposed project is on the same corridor as the originally submitted project and provides similar benefits, TAC members expressed support for the project change.

10-Year Strategic Pipeline of Projects Revisited – Karasko described how the NFRMPO developed the 10-Year Strategic Pipeline of Projects in early 2020. The list includes 57 projects in three tiers. She requested TAC members provide updated funding estimates and project status updates as well as review the list to ensure it reflects the region's priorities. The review is planned to conclude in April, although Karasko stated the review process could be extended if needed as there is no imposed deadline for updating the list. CDOT has made several suggestions for moving projects from one tier to another. NFRMPO staff will continue to collect project status updates, and TAC will discuss project priorities in February.

		Administr	ative Modificatior	N-0202# u	110						
Submitted to	: CDOT		Prepared by	: Medora Bo	ornhoft			DATE:	10/7/2020		
Bridge - On	State System NTRY										
Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956		313		1,704	608	423	3,048
TIP ID:	P-4	State	SHF	470	ı	69	'	303	100	100	572
Sponsor:	CDOT Region 4	Local	LOM	54	I	ı	ı	I	ı	ı	•
Type:	Bridge		Total	1,480		382		2,007	708	523	3,620
Air Quality:	Exempt from conformity analysis			-						-	-
Description:	Summary of CDOT Region 4 Bri	dge - On System Po	ool in the North Front Ra	ange region.	Includes t	ne followin	g pool prc	jects:			
	STIP ID	Title				Sponsor					
	SR46598.054	I-25 RR Bridge Pre	eventative Maintenance			CDOT Re	gion 4				
REVISED EN	TRY										
Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Fundina	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
PHE PIC: PHE PIC: PIC: PHE PIC: PIC: PIC: PIC: PIC: PIC: PIC: PIC:	SR46598	Federal	NHPP	956	•	313	i.	1,704	807	224	3,048
ede E	P-4	State	SHF	470	i.	69	,	303	141	59	572
Spensor:	CDOT Region 4	Local	LOM	54	i.	i.	ı.	ī	i.	i.	•
Type:	Bridge		Total	1,480	1	382	•	2,007	948	283	3,620
Air Quality:	Exempt from conformity analysis			-							
Description:	Summary of CDOT Region 4 Bri	dge - On System Po	ool in the North Front Ra	ange region.	Includes t	ne followin	g pool pro	jects:			
	STIP ID	Title				Sponsor					
	SR46598.054	I-25 RR Bridge Pre	eventative Maintenance			CDOT R€	gion 4				
	SR45218.211	SH257 Windsor Re	esurfacing			CDOT R€	gion 4				
Revision:	Adding new pool project (STIP II	D SR45218.211). SI	hifting \$240K (\$199K Fe	deral/\$41K S	state) for \$	SR45218.2	11 from F	Y23 to FY	' 22.		

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2020-M10

PREVIOUS E	NTRY										
Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD		4,163		15,837			ı	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	ı	2,000	ı	ı	·	ı	I	2,000
TIP ID:	2019-014	Federal/State	PWQ	ı	ı	ı	·	1,235	ı	ı	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	ı	149,973	,	ı	ı	188,100
Sponsor:	CDOT Region 4	State	ITM	1,300	ı	ı	ı	,	ı	ı	
Air Quality:	Included in conformity analysis	State	SB1 (HUTF)	22,500	12,252	ı	4,248	,	·	ı	16,500
Description:	One new express lane in each	State	FASTER Safety			2,055		2,945	5,000	10,000	20,000
	direction from SH56 to SH402.	State	7PT (SB 267 Transit)			ı	4,300			ı	4,300
	Replacementrenabilitation of key bridges ITS transit & safety	State	SBT (SB 228 Transit)	ı	ı	ı	700	,	ı	ı	700
	components, replacement of	Local		ı	ı	500	1,500	,	·	ı	2,000
	portions of existing facility, and	Local	Private		ı	ı	ı	3,398	ı	I	3,398
	interchange improvements.		Total	26,670	56,542	2,555	176,558	7,578	5,000	10,000	258,233
REVISED EN	TRY										
Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
bage	MP 247-255.23	Federal	BUILD		4,163	i.	15,837	i.	i.	1	20,000
STEP ID:	SSP4428.014	Federal	STP-Metro	1	2,000	i.		,	,	ı	2,000
TIPID:	2019-014	Federal/State	PWQ	1		,		1,235	,	ı	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	,	149,973	,	,	ı	188,100
Sponsor:	CDOT Region 4	State	ITM	1,300		ı			ı	ı	•
Air Quality:	Included in conformity analysis	State	SB1 (HUTF)	22,500	12,252		4,248		ł	ı	16,500
Description:	One new express lane in each	State	FASTER Safety			2,055	•	2,945	5,000	10,000	20,000
	direction from SH56 to SH402.	State	7PT (SB 267 Transit)	1		,	4,300	,	i.	i.	4,300
	hriddes ITS transit & safety	State	SBT (SB 228 Transit)			÷	700	,	,	i.	700
	components, replacement of	Local			•	500	1,500	100	ł	i.	2,100
	portions of existing facility, and	Local	Private		i.	i.	i.	3,398	i.	I.	3,398

Strategic

Administrative Modification #2020-M10

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258,333

10,000

5,000

7,678

176,558

2,555

56,542

26,670

Total

interchange improvements. Adding \$100K Local in FY21.

Revision:

Congestion	Mitigation & Air Quality (CMAQ)										
PREVIOUS E	NTRY										
Title:	COLT CNG Bus Replacement	Funding Source	Funding Program	Previous Fundina	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Loveland	Federal	CMAQ	'	726			ı	,		726
STIP ID:	SST7007.011	Local		ı	150	ı		I	ı	ı	150
TIP ID:	2018-001		Total	•	876						876
Type:	Rolling Stock Replacement			-							
Air Quality:	Exempt from conformity analysis		-			(
Description: REVISED EN	Purchase of clean diesel or compres	ssed natural gas	buses to replace existir	ng buses and	add buse	s to CUL	I tleet.				
Title:	COLT CNG Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ		726		•	1,008	÷		1,734
STIP ID:	SST7007.011	Local	_	1	150	ı.	ł	210	ı.	I	360
TIP ID:	2018-001		Total	•	876	•	1	1,218	•	•	2,094
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of clean diesel or compres	ssed natural gas	buses to replace existir	ng buses and	add buse	s to COL	T fleet.				
Rëvision:	Adding \$1,008K federal and \$210K I	local in FY21.									
18 o											
PREVIOUS E	NTRY										
Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FΥ 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ		ı	ı		384	ı	ı	384
STIP ID:	SST7007.016	Local	_		ı			80			80
TIP ID:	2020-006		Total	•		•	•	464	•	•	464
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Replace one existing bus within City	of Loveland Tra	ansit (COLT) fleet. Bus v	vill be clean o	diesel or C	NG.					
REVISED EN	TRY										
Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Loveland	Federal	CMAQ		•	÷	•	504	i.	a.	504
STIP ID:	SST7007.016	Local	_	1		ł	1	105	ł	ł	105
TIP ID:	2020-006		Total	1	•	•	1	609	•	•	609
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										

Administrative Modification #2020-M10 Revision:

Adding \$120K federal and \$25K local in FY21.

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

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PREVIOUS E	NTRY										
Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Fort Collins	Federal	CMAQ		ı	ı			387		387
STIP ID:	SR46666.060	Local		ı	I	ı	•	81	ı	ı	81
TIP ID:	2023-002	Local	LOM	ı	ı	ı	•	1,319	·	ı	1,319
Type:	Intersection Improvements		Total		•	•	•	1,400	387	•	1,787
Air Quality:	Exempt from conformity analysis				_						
Description:	New signals, install median, dual left	t turn lanes, righ	it turn lane, ADA compli	ance. Also se	e HSIP P	ool.					
REVISED EN	TRY										
Titlo.	US 287 and Trilby	Funding	Eupding Drogram	Previous	FY 20	EV 20	FY 21	EV 34	EV 33	EV 33	FY 20-23
	Intersection Improvements	Source		Funding	Rolled	L 1 70	Rolled	1717	77 1 1	C7 I J	TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	ı.	ı.	ı.	•	387	ł	i.	387
STIP ID:	SR46666.060	Local		i.	i.	i.	•	81	ł	i.	81
TIP ID:	2023-002	Local	ROM	•	i.	i.	•	1,319	ı	i.	1,319
Type:	Intersection Improvements		Total	•	•	1	•	1,787	ł	1	1,787
Air Quality:	Exempt from conformity analysis										
Description:	New signals, install median, dual left	t turn lanes, righ	it turn lane, ADA compli	ance. Also se	e HSIP P	ool.					
Reyision:	Advance \$387K federal CMAQ fund	s from FY22 to	FY21.								
age											
Surface Tra	nsportation Block Grant (STBG)										
PREVIOUS E	NTRY										
Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Fort Collins	Federal	STBG	I	ı	ı		2,203	ı	ı	2,203
STIP ID:	SNF5788.047	Local	_		I	ı	•	1,033	·	·	1,033
TIP ID:	2020-010	Local	rom		I	2,764	•	ı	·	·	2,764
Type:	Widening		Total	•		2,764	•	3,236	•	•	6,000
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial (intersection improver	nents, multi-mo	dal accommodations, ra	iised median	s, access	control, a	nd paveme	ent improv	/ements).		
REVISED EN	TRY										
Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Fort Collins	Federal	STBG	•		÷	•	2,695	i.	÷	2,695
STIP ID:	SNF5788.047	Local		•	1	ł	•	1,033	ł	ł	1,033
TIP ID:	2020-010	Local	ROM	i.	1	2,273	•	i.	i.	i.	2,273
Type:	Widening		Total	•	•	2,273	•	3,727	ł	ł	6,000
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial (intersection improver	nents, multi-mo	dal accommodations, ra	ised median	s, access	control, a	nd paveme	ent improv	/ements).		
Revision:	Adding \$492K federal in FY21 and r	educing local ov	/ermatch by \$491K in F	Y20.							

Administrative Modification #2020-M10

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Titlo.	US 34 (Eisenhower Blvd)	Funding	Eucline Droarom	Previous	FY 20	EV 20	FY 21	EV 24	сс у <u>л</u>	EV 72	FY 20-23
I IIIe.	Widening—Boise Ave. to I-25	Source		Funding	Rolled	L 1 20	Rolled	L 7 1 7	77 1 1	LI 23	TOTAL
Sponsor:	Loveland	Federal	STBG	ı	350	ı	335	400	ı	ı	1,085
STIP ID:	SNF5788.044	Local		I	74	ı	20	82	ı	ı	226
TIP ID:	2020-012		Total	ı	424	•	405	482	•	•	1,311
Type:	Widening										

Air Quality: Included in conformity analysis

Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34. Description:

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Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG		350	i.	335	576	i.	i.	1,261
STIP ID:	SNF5788.044	Local	_		74	i.	20	118	ī	ī	262
TIP ID:	2020-012		Total	•	424	1	405	694	•	1	1,523
Type:	Widening			-							
Air Quality:	Included in conformity analysis										
Description:	Widen US 34 from 4-lanes to 6-lanes on development projects approved a	tor portions be djacent to US 3	tween Boise Avenue to 4.	I-25 to addre	ss safety,	system c	ontinuity ar	nd conge	stion. Wi	dening d	ependent
Regision:	Adding \$176K federal and \$36K loca	l in FY21.									

Sision: Sision

PREVIOUS E	NTRY										
Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG		ı					1,361	1,361
STIP ID:	SNF5788.052	Local	_	·	ı	ı		ı	ı	283	283
TIP ID:	2023-005		Total		ı	·		ı	ı	1,645	1,645
Type:	Widening			-							
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lar	les.									
REVISED EN	TRY										
Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Loveland	Federal	STBG		ı	,	•	1,361	÷	,	1,361
STIP ID:	SNF5788.052	Local	_		1	,	•	283	•	ł	283
TIP ID:	2023-005		Total			,	•	1,645	ł	1	1,645
Type:	Widening			-							
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lar	es.									
Reyision:	Advance all funding (\$1,361K federal	and \$283K loc	al) from FY23 to FY21 t	y swapping	funding ye	ars with (Greeley's S	STBG-fun	ded <i>83rd</i>	Ave Roa	dway
ge 2.											
1 0											
State Gener	al Fund										
NEW ENTRY											
Title:	Transportation Services for Vulnerable Populations, including Seniors	Funding Source	Funding Program	Previous Funding	FΥ 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	North Front Range MPO	State	TSV		T	ı.	1	115	i.	ı.	115
STIP ID:	Unassigned		Total	1	ł	ł	ł	115	ł	ł	115
TIP ID:	2021-005										
Type:	Mobility										
Air Quality:	Exempt from conformity analysis				:		1				
Description:	Summary of CDOI I ransportation	ervices for Vulr	ierable Populations, incl	uding Senior	s tunding 1	or the No	rth Front F	kange reç	jion.		
Revision:	Adding new project to allow contracti	ng with CDOT.	Project has \$115K state	e funding in F	Y21.						

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NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Administrative Modification #2020-M11

Submitted to	: CDOT		Prepared by:	: Medora Bc	rnhoft			DATE:	11/2/2020	0	
Congestion	Mitigation & Air Quality (CMAQ)										
PREVIOUS E	ENTRY										
Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Fort Collins	Federal	CMAQ	ı					1,253	3,114	4,367
STIP ID:	SST7007.017	Local	Ţ	ı	·	ı	•	ı	260	647	908
TIP ID:	2022-002		Total				•		1,513	3,761	5,274
Type:	Rolling Stock Replacement			-						•	
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of five electric buses and a	associated equi	pment.								
REVISED EN	ITRY										
Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ		i.		•		1,569	2,798	4,367
STIP ID:	SST7007.017	Local	_		1	ł	•	ł	326	582	908
TIR ID:	2022-002		Total	•	1	•	•	•	1,895	3,380	5,274
Tyre:	Rolling Stock Replacement			-						•	

Advance \$316K federal and \$66K local funding from FY23 to FY22.

Purchase of five electric buses and associated equipment.

Exempt from conformity analysis Rolling Stock Replacement

AiRQuality: Description:

Revision:

PREVIOUS E	NTRY										
Titlo.	Jefferson Street/SH14	Funding	Ealine Droeson	Previous	FY 20	00 AU	FY 21	EV 24	5V 33	сс 73	FY 20-23
lille.	Improvements	Source	гипану гюзган	Funding	Rolled	L1 20	Rolled	1717	L 1 22	F1 43	TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	733		1	267		ı	ı	267
STIP ID:	SNF5173.015	Local	Local	194	ı	ı	55	ı	ı	ı	55
TIP ID:	NF0772		Total	927	•		322				322
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Jefferson Street/SH14 Improvements										

REVISED EN	TRY										
Title:	Jefferson Street/SH14 Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	733	i.	ı	207	,	i.	ı.	207
STIP ID:	SNF5173.015	Local	Local	194	1	1	43	ł	,	1	43
TIP ID:	NF0772		Total	927	1	•	250	•	•	•	250
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Jefferson Street/SH14 Improvements										
Reyision:	Reduce FY21 rolled by \$60K federal	and \$12K local	due to project savings.								

	NFRMPO FY 20	020 - FY 2023 Admini	TRANSPORTAT istrative Modificat	ION IMPI tion #202(ROVEN 0-M11.2		ROGR	AM (TI	P)		
Submitted to	: CDOT		Prepared by:	: Medora Bo	rnhoft			DATE:	11/4/2020	_	
Bridge - On	State System										
Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FΥ 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956		313		1,704	807	224	3,048
TIP ID:	P-4	State	SHF	470	ı	69	·	303	141	59	572
Sponsor:	CDOT Region 4	Local	LOM	54	ı		ı	·		ı	
Type:	Bridge		Total	1,480		382		2,007	948	283	3,620
Air Quality: Description:	Exempt from conformity analysis Summary of CDOT Region 4 Bri	s idae - On Svstem Pc	ool in the North Front Ra	nde region. I	ncludes th	ne followin	a pool pro	oiects:			
	STIP ID	Title))		Sponsor	-				
	SR46598.054	I-25 RR Bridge Pre	sventative Maintenance			CDOT Re	gion 4				
	SR45218.211	SH257 Windsor Re	esurfacing			CDOT Re	gion 4				
REVISED EN	TRY										
Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STEP ID:	SR46598	Federal	AHPP	926	•	313	i.	1,704	1,081	224	3,322
	P-4	State	SHF	470	•	69	1	303	167	59	598
Sp&nsor:	CDOT Region 4	Local	LOM	54			,		ŀ	ı	•
Type:	Bridge		Total	1,480	•	382	1	2,007	1,248	283	3,920
Air Quality:	Exempt from conformity analysis	S									
Description:	Summary of CDOT Region 4 Bri	idge - On System Po	ool in the North Front Ra	inge region. I	ncludes th	ne followin	g pool pro	ojects:			
	STIP ID	Title				Sponsor					
	SR46598.054	I-25 RR Bridge Pre	eventative Maintenance			CDOT Re	gion 4				
	SR45218.211	SH257 Windsor Re	esurfacing			CDOT Re	gion 4				
Revision:	Add \$274K Federal and \$26K S	tate funding in FY22	for STIP ID SR46598.0	54.							

Administrative Modification #2020-M11.2

Page 1 of 1

oupluitted to.	: CDOT		Prepared by:	Medora Bc	rnhoft			DATE:	11/30/20	20	
Bridge - On	State System										
PREVIOUS E	NTRY										
Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
STIP ID:	SR46598	Federal	NHPP	956	ı	313	ı	1,704	1,081	224	3,322
TIP ID:	P-4	State	SHF	470	ı	69	ı	303	167	59	598
Sponsor:	CDOT Region 4	Local	ROM	54	·	ı	ı	ı	·	·	•
Type:	Bridge		Total	1,480	•	382		2,007	1,248	283	3,920
Air Quality:	Exempt from conformity analysis	10									
Description:	Summary of CDOT Region 4 Bri	dge - On System P	ool in the North Front Ra	nge region. I	ncludes th	ne followir	ig pool pro	ojects:			
	STIP ID	Title				Sponsor					
	SR46598.054	I-25 RR Bridge Pr	eventative Maintenance			CDOT Re	egion 4				
	SR45218.211	SH257 Windsor R	esurfacing			CDOT Re	egion 4				
REVISED EN	TRY										
Tide:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STAP ID:	SR46598	Federal	AHPP	956	i.	313	i.	1,831	1,119	224	3,487
	P-4	State	SHF	470	i.	69	i.	176	129	59	433
Spensor:	CDOT Region 4	Local	LOM	54	i.	i.	i.	ı.	ı.	i.	1
Type:	Bridge		Total	1,480	1	382	1	2,007	1,248	283	3,920
Air Quality:	Exempt from conformity analysis			-							•
Description:	Summary of CDOT Region 4 Bri	dge - On System P	ool in the North Front Ra	nge region. I	ncludes th	ne followir	ng pool pro	ojects:			
	STIP ID	Title				Sponsor					
	SR46598.054	I-25 RR Bridge Pri	eventative Maintenance			CDOT Re	egion 4				
	SR45218.211	SH257 Windsor R	esurfacing			CDOT Re	egion 4				
Revision:	Shifting \$165K State SHF funds	to Federal NHPP fi	unds (\$127K in FY21 and	1 \$38K in FY	22). No ch	ange to p	ool total.				

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2020-M11.3

PREVIOUS E	NTRY										
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000			ı		11,970
STIP ID:	SSP4428.012	Federal	E	600	ı	ı	ı			ı	
TIP ID:	2017-032	Federal	CMAQ		3,256	384	'	ı	·	ı	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	ı	ı	•	ı	ı	ı	
	Modify & Reconstruct	Federal/State	NHPP	26,888	ı	ı	ı	·		ı	
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	ı	3,347		ı	ı	ı	3,347
Description:	One new express lane in each	Federal/State	SPT	5,000	ı	ı	ı	ı	ı	ı	
	direction from MP253.7-270,	Federal/State	7TH/NHPP		·	88,800	•			ı	88,800
	replacement/ rehabilitation of	State	FAS	8,500	ı	ı	ı	ı	·	ı	
	key bridges, H S, transit & sefety components	State	PRI		ı	ı	ı	65	,	ı	65
	salety components, replacement of portions of	State	7PT (SB267 Transit)	1,986	1,007	5,000	·	5,000		ı	11,007
	existing facility, and interchange	State	7PX (SB228 or SB267)	133,030	ı	ı	ı	77,115	77,115	ı	154,230
	improvements.	Local	LOM	•	ı	18,000	ı	32,000		ı	50,000
		Local	LOM	33,735	ı	20,625	ı		ı	ı	20,625
Pá			Total	225,739	11,233	141,156	•	114,180	77,115		343,684
RBVISED EN	TRY			-							-
26 3 f :	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Spensor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	i.	,	ı.	ı	11,970
STIP ID:	SSP4428.012	Federal	E	600			i.			i.	•
TIP ID:	2017-032	Federal	CMAQ		3,256	384	1	•		ł	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	•	ł	•	•		ł	•
	Modify & Reconstruct	Federal/State	NHPP	26,888	i.	i.	i.	i.	i.	i.	•
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	i.	3,347	i.	i.	i.	ı.	3,347
Description:	One new express lane in each	Federal/State	SPT	5,000	i.	i.	i.	i.	i.	i.	1
	direction from MP253.7-270,	Federal/State	7TH/NHPP		•	88,800	•	•		ł	88,800
	replacement/ rehabilitation of	State	FAS	8,500		ī	1			i.	•
	key briages, I I S, transit & cafaty components	State	PRI				i.	65		i.	65
	replacement of portions of	State	7PT (SB267 Transit)	1,986	1,007	5,000	ł	5,000	ł	i.	11,007
	existing facility, and interchange	State	7PX (SB228 or SB267)	133,030	i.	i.	i.	77,115	77,115	ı.	154,230
	improvements.	Local	LOM	1	i.	18,000	ı.	32,054	ı.	ī	50,054
		Local	LOM	33,735	ı.	20,625	ī	i.	ī	ī	20,625
			Total	225,739	11,233	141,156	•	114,234	77,115	•	343,738
Revision:	Adding \$54K FY21 LOM funding.										

Strategic

PREVIOUS E	NTRY										
Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
	MP 247-255.23	Federal	BUILD	I	4,163	ı	15,837	ı	ı	I	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	I	2,000	ı	ı	ı	ı	ı	2,000
TIP ID:	2019-014	Federal/State	PWQ	I	ı	ı	·	1,235	ı	ı	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	ı	149,973	ı	ı	ı	188,100
Sponsor:	CDOT Region 4	State	ITM	1,300	·	ı	ı	·	ı	ı	•
Air Quality:	Included in conformity analysis	State	SB1 (HUTF)	22,500	12,252	ı	4,248	·	ı	ı	16,500
Description:	One new express lane in each	State	FASTER Safety	I		2,055		2,945	5,000	10,000	20,000
	Direction from SH56 to SH4UZ.	State	7PT (SB 267 Transit)	I	ı	ı	4,300	ı	ı	I	4,300
	hriddes ITS transit & safety	State	SBT (SB 228 Transit)	I	ı	ı	200	ı	ı	I	200
	components. replacement of	Local		I	ı	500	1,500	100	ı	ı	2,100
	portions of existing facility, and	Local	Private			·	·	3,398	ı	ı	3,398
	interchange improvements.		Total	26,670	56,542	2,555	176,558	7,678	5,000	10,000	258,333
REVISED EN	TRY			-							
Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
ļ	MP 247-255.23	Federal	BUILD	I	4,163	i.	15,837	i.	,	ı.	20,000
Step ID:	SSP4428.014	Federal	STP-Metro		2,000	ł		,	•	ł	2,000
	2019-014	Federal/State	PWQ	I	,	ī	ı.	1,235	ı	ı.	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	ī	149,973	354		ł	188,454
Spensor:	CDOT Region 4	State	ITM	1,300		,		,	ł	ł	•
Air Quality:	Included in conformity analysis	State	SB1 (HUTF)	22,500	12,252	ł	4,248	ł	ł	1	16,500
Description:	One new express lane in each	State	FASTER Safety		ł	2,055	•	2,945	5,000	10,000	20,000
	direction from SH56 to SH402.	State	7PT (SB 267 Transit)			ł	4,300	ł		•	4,300
	Replacemenvrenabilitation of Key briddes ITS transit & cafety	State	SBT (SB 228 Transit)			,	200	,	,	ł	700
	components, replacement of	Local		T	i.	500	1,500	100	ı.	i.	2,100
	portions of existing facility, and	Local	Private		ı.	ī	i.	3,398	ı.	i.	3,398
	interchange improvements.		Total	26,670	56,542	2,555	176,558	8,032	5,000	10,000	258,687
Revision:	Adding \$354K 7PX in FY21.										

Safety											
PREVIOUS E	:NTRY										
Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	HSIP	6,505	372	221	49	2,745	1,440	2,300	7,127
STIP ID:	SR46666	Local		1,297	ı	86		249	160	255	750
TIP ID:	P-20	Local	LOM			ı		54	·	ı	54
Type:	Safety Improvements		Total	7,802	372	307	49	3,048	1,600	2,555	7,931
Air Quality:	Exempt from conformity analysi	(0									
Description:	Summary of CDOT Region 4 Ha	azard Elimination Po-	ol in the North Front Ra	nge region. P	ool project	s include					
	STIP ID	Title				Sponsor					
	SR46666.059	Loveland Left Turn	Signals Various		_	City of Lo	veland				
	SR46666.053	US287 & Orchards	Shopping Center		_	City of Lo	veland				
	SR46666.060	US287 (College Av	/e) & Trilby Rd		_	City of Fc	rt Collins				
	SR46666.062	SH1 & CR54 Inters	section Improvements			Larimer C	county				
	SR46666.079	Lemay Ave & Drak	e Rd		_	City of Fc	rt Collins				
	SR46666.081	Timberline Rd and	Carpenter (SH 392)		_	City of Fc	rt Collins				
	SR46666.085	Timberline Rd/Linc	oln Ave/Mulberry St		_	City of Fc	rt Collins				
Pa	SR46666.086	US 34 & WCR 17 1	Fraffic Signal Upgrades		_	City of Gr	eeley				
ge 2	SR46666.087	US 85 Business &	8th Ave		_	City of Gr	eeley				
28 c	SR46666.088	CR 38E & CR 73C				Larimer C	county				
f 83	SR46666.089	US 34 and Glade F	Road			Larimer (ounty				

REVISED EN	ITRY										
Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	HSIP	6,505	372	221	49	2,796	1,440	2,300	7,178
STIP ID:	SR46666	State	SHF		,	•	•	11	•	•	11
TIP ID:	P-20	Local	_	1,297	1	86	•	244	160	255	745
Type:	Safety Improvements	Local	LOM	1	ł	1	ł	94	ł		94
Air Quality:	Exempt from conformity analysis		Total	7,802	372	307	49	3,145	1,600	2,555	8,028
Description:	Summary of CDOT Region 4 Haz	zard Elimination Po	ol in the North Front Rai	nge region. P	ool projec	ts include					-
	STIP ID	Title				Sponsor					
	SR46666.059	Loveland Left Turn	Signals Various			City of Lo	veland				
	SR46666.053	US287 & Orchards	Shopping Center			City of Lo	veland				
	SR46666.060	US287 (College Av	e) & Trilby Rd			City of Fc	ort Collins				
	SR46666.062	SH1 & CR54 Inters	ection Improvements			Larimer C	County				
	SR46666.079	Lemay Ave & Drak	e Rd			City of Fc	ort Collins				
	SR46666.081	Timberline Rd and	Carpenter (SH 392)			City of Fc	ort Collins				
	SR46666.085	Timberline Rd/Lino	oln Ave/Mulberry St			City of Fc	ort Collins				
	SR46666.086	US 34 & WCR 17 1	raffic Signal Upgrades			City of Gr	eeley.				
Pa	SR46666.087	US 85 Business &	8th Ave			City of Gr	eeley.				
age	SR46666.088	CR 38E & CR 73C				Larimer C	County				
29 (SR46666.089	US 34 and Glade F	load			Larimer C	County				
Revision:	Increasing FY21 funding by \$51K SR46666.059 (-\$49K Federal and	K Federal, \$11K Sta d -\$5K Local) and S	te, and \$40K Local Ove TIP ID SR46666.062 (+	rmatch (LON \$99 Federal,	<pre>) and dec +\$11K St</pre>	reasing F ate, and	Y21 local f +\$40K LOI	unding by M).	y \$5K for	STIP ID	

Administrative Modification #2020-M11.3

PREVIOUS E	ENTRY										
Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	STBG	555		83	1,278		·	ı	1,361
STIP ID:	SR47001	Local	L	96	ı	30	319	ı	ı	ı	349
TIP ID:	P-24	Local	LOM	153	ı	221		66	ı	ı	320
Type:	Bike/Ped		Total	277		334	1,597	66		•	2,030
Air Quality:	Exempt from conformity analys	sis									
Description:	Summary of CDOT Region 4 S	afe Routes to School	Pool in the North Front	Range Regi	on. Pool p	rojects inc	clude:				
	STIP ID	Title				Sponsor					
	SR47001.028	Connecting Pathwa	iys to Ponderosa			City of Lo	oveland				
	SR47001.029	Hampshire Bikeway	y Arterial Cross			City of Fo	ort Collins				
	SR47001.030	N Wilson Ave Sidev	valk			City of Lo	oveland				
	SR47001.031	Berthoud Safe Rou	tes Phase 1			Town of I	Berthoud				
REVISED EN	ITRY										
Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	STBG	555	i.	83	1,278	i.	i.	i.	1,361
Sap ID:	SR47001	Local	_	96	i.	30	319		i.	i.	349
	P-24	Local	LOM	153	i.	221	•	153	i.	i.	374
Type:	Bike/Ped		Total	277	1	334	1,597	153	ł	1	2,084
Ai [®] Quality:	Exempt from conformity analys	sis		-							
Description:	Summary of CDOT Region 4 S	safe Routes to School	Pool in the North Front	Range Regid	on. Pool p	rojects inc	clude:				
	STIP ID	Title				Sponsor					
	SR47001.028	Connecting Pathwa	iys to Ponderosa			City of Lo	oveland				
	SR47001.029	Hampshire Bikeway	y Arterial Cross			City of Fo	ort Collins				
	SR47001.030	N Wilson Ave Sidev	valk			City of Lo	oveland				
	SR47001.031	Berthoud Safe Rou	tes Phase 1			Town of I	Berthoud				
Revision:	Adding \$54K Local Overmatch	in FY21 for SR47001	.029.								

Grants: Safe Routes to School

	NFRMPO FY 2020 -	FY 2023 T Admini	RANSPORTAT strative Modifica	ION IMP	ROVEN 20-M12	IENT P	ROGR	AM (TI	P)		
Submitted to	: CDOT		Prepared by:	: Medora Bc	rnhoft			DATE: 1	2/7/2020	0	
Congestion	Mitigation & Air Quality (CMAQ)										
PREVIOUS E	INTRY										
Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Greeley-Evans	Federal	CMAQ			757		1,732			2,488
STIP ID:	SST7007.010	Local		ı	ı	157	•	157	ı	ı	315
TIP ID:	2020-002		Total		•	914		1,889		•	2,803
Type:	Rolling Stock Replacement and Fleet E	Expansion									
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which Poudre Express.	have exceede	d FTA Minimum Useful	l Life standaı	ds with CI	NG fueled	vehicles,	and purch	ase one	(1) 40' bı	us for the
REVISED EN	TRY										
Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley-Evans	Federal	CMAQ		i.	757		1,732	i.	i.	2,488
S THP ID:	SST7007.018	Local	_		1	157	1	157	,		315
	2020-002		Total	•	1	914	1	1,889	•	•	2,803
1 Xoe:	Rolling Stock Replacement and Fleet E	Expansion									
Ai@uality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which	have exceede	d FTA Minimum Useful	l Life standaı	ds with Cl	NG fueled	vehicles,	and purch	ase one	(1) 40' bu	us for the
	Poudre Express.										
Revision:	Update STIP ID from SST7007.010 to	SST7007.018.									

STBG)	
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on Block	
sportatio	ITRY
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Surfac	PREVIC

Title:	US 34 (Eisenhower Blvd)	Funding	Funding Program	Previous	FY 20	FY 20	FY 21	FY 21	FY 22	FY 23	FY 20-23
	Widening—Boise Ave. to I-25	Source		Funding	Rolled		Rolled				TOTAL
Sponsor:	Loveland	Federal	STBG	I	350	ı	335	576	ı	ı	1,261
STIP ID:	SNF5788.044	Local	_	·	74	·	20	118	ı	ı	262
TIP ID:	2020-012		Total	•	424	•	405	694	•	•	1,523
Type:	Widening										

Air Quality: Included in conformity analysis

Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.

REVISED ENTRY

3

T:410.	US 34 (Eisenhower Blvd)	Funding	Cunding Duperson	Previous	FY 20		FY 21		CC 73	EV 33	FY 20-23
	Widening—Boise Ave. to I-25	Source	runding rrogram	Funding	Rolled	F 1 20	Rolled	L1 21	LT 22	FT 23	TOTAL
Sponsor:	Loveland	Federal	STBG	1	350		335	400		i.	1,085
STIP ID:	SNF5788.044	Local		i.	74	1	20	82	ł	ł	226
TIP ID:	2020-012		Total	•	424	•	405	482	ł	ł	1,311
Type:	Widening			-							
Air_Quality:	Included in conformity analysis										
Description:	Widen US 34 from 4-lanes to 6-lane	s for portions be	tween Boise Avenue to	I-25 to addre	ss safety,	system o	continuity a	nd conge	stion. Wi	dening de	spendent
e 32	on development projects approved a	djacent to US 3	4.								
Revision:	Reducing \$176K federal and \$36K lo	ocal in FY21 and	I moving funds to STIP	ID SNF5788.	052.						

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Title:	US 34 Widening - Boise to	Funding	Funding Program	Previous	FY 20 Bollad	FY 20	FY 21 Polled	FY 21	FY 22	FY 23	FY 20-23 тотаі
	NUCRY INTUINIANT AVE	2001 00									
Sponsor:	Loveland	Federal	STBG	ı	ı	ı	•	1,361	ı	ı	1,361
STIP ID:	SNF5788.052	Local		ı	ı	ı		283	ı	ı	283
TIP ID:	2023-005		Total	ı	ı	ı		1,645	ı	ı	1,645
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lar	es.									
REVISED EN	IRY										

								STIP ID SNF5788.044.	local in FY21 from	Adding \$176K federal and \$36K	Reyision:
									6-lanes.	Widen 1,100 LF from 4-lanes to	Description:
										Included in conformity analysis	Air Quality:
										Widening	Type:
1,857	1	i.	1,857	•	ı.	i.	1	Total		2023-005	TIP ID:
319	1	i.	319	•	i.	i.	1		Local	SNF5788.052	STIP ID:
1,537		i.	1,537	•	i.	i.	-	STBG	Federal	Loveland	Sponsor:
-Y 20-23 TOTAL	FY 23	FY 22	FY 21	FY 21 Rolled	FY 20	FY 20 Rolled	Previous Funding	Funding Program	Funding Source	US 34 Widening - Boise to Rocky Mountain Ave	Title:

Safety											
PREVIOUS E	NTRY										
Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FΥ 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Various Below	Federal	HSIP	6,505	372	221	49	2,796	1,440	2,300	7,178
STIP ID:	SR46666	State	SHF	ı			•	11			11
TIP ID:	P-20	Local		1,297		86	•	244	160	255	745
Type:	Safety Improvements	Local	ROM	·		ı	·	94		ı	94
Air Quality:	Exempt from conformity analysis		Total	7,802	372	307	49	3,145	1,600	2,555	8,028
Description:	Summary of CDOT Region 4 Haz	ard Elimination Poo	I in the North Front Rai	nge region. F	ool projec	ts include					
	STIP ID	Title				Sponsor					
	SR46666.059	Loveland Left Turn \$	Signals Various			City of Lo	veland				
	SR46666.053	US287 & Orchards	Shopping Center			City of Lo	veland				
	SR46666.060	US287 (College Ave	e) & Trilby Rd			City of Fo	ort Collins				
	SR46666.062	SH1 & CR54 Interse	ection Improvements			Larimer C	county				
	SR46666.079	Lemay Ave & Drake	Rd			City of Fo	ort Collins				
	SR46666.081	Timberline Rd and (Carpenter (SH 392)			City of Fo	ort Collins				
	SR46666.085	Timberline Rd/Linco	In Ave/Mulberry St			City of Fo	ort Collins				
Pa	SR46666.086	US 34 & WCR 17 TI	raffic Signal Upgrades			City of Gr	eeley				
ige :	SR46666.087	US 85 Business & 8	th Ave			City of Gr	eeley				
34 c	SR46666.088	CR 38E & CR 73C				Larimer C	county				
of 83	SR46666.089	US 34 and Glade R	oad			Larimer C	county				

REVISED EN	TRY										
Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	HSIP	6,505	372	221	49	2,846	1,440	2,300	7,228
STIP ID:	SR46666	State	SHF	i.		•	•	17	•	•	17
TIP ID:	P-20	Local	_	1,297	•	86	•	244	160	255	745
Type:	Safety Improvements	Local	LOM	•	ł	i.	ł	94	ł	ı	94
Air Quality:	Exempt from conformity analysis		Total	7,802	372	307	49	3,201	1,600	2,555	8,084
Description:	Summary of CDOT Region 4 Ha:	zard Elimination Poc	ol in the North Front Ra	nge region. P	ool projec	ts include					
	STIP ID	Title				Sponsor					
	SR46666.059	Loveland Left Turn	Signals Various			City of Lo	veland				
	SR46666.053	US287 & Orchards	Shopping Center			City of Lo	veland				
	SR46666.060	US287 (College Av	e) & Trilby Rd			City of Fc	ort Collins				
	SR46666.062	SH1 & CR54 Inters	ection Improvements			Larimer C	County				
	SR46666.079	Lemay Ave & Drake	e Rd			City of Fc	ort Collins				
	SR46666.081	Timberline Rd and	Carpenter (SH 392)			City of Fc	ort Collins				
	SR46666.085	Timberline Rd/Linco	oln Ave/Mulberry St			City of Fc	ort Collins				
	SR46666.086	US 34 & WCR 17 T	raffic Signal Upgrades			City of Gr	eeley.				
Pa	SR46666.087	US 85 Business & 8	3th Ave			City of Gr	eeley.				
age	SR46666.088	CR 38E & CR 73C				Larimer C	County				
35 (SR46666.089	US 34 and Glade R	oad			Larimer C	County				
Revision:	Increasing FY21 by \$50K Federa	al and \$6K State for	STIP ID SR46666.062								

Submitted to	: CDOT		Prepared by:	AnnaRose	Cunningh	am		DATE:	12/21/20	20	
Bridge - Off	State System										
PREVIOUS E	NTRY										
Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FΥ 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	BRO	1,155	1	837	1,000				1,837
STIP ID:	SR46601	Local		289	ı	209	250	ı	ı	ı	459
rip id:	P-5	Local	rom	1,377	ı	·	·	,	·	ı	
Lype:	Bridge Reconstruct		Total	1,444		1,046	1,250			•	2,296
Air Quality: Description:	Exempt from conformity analysis Summary of CDOT Region 4 Br	s idge - Off System Po	ool in the North Front Ran	ige region. Ir	ncludes th	e following	g pool proj	ects:		-	
-	STIP ID SR46601.031	TITLE 8th Street Bridge (L	OV1825W.8th St))	Sponsor Loveland		- -				
	SR46601.032	Little Thompson (W	VEL019.0-046.5A)		Weld						
I	SR46601.033	1st St. Irrigation Ca	Inal Bridge (LOC180W)		Loveland						
REVISED EN	TRY										
e 🕉 o	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	BRO	1,155		837	1,000	274	,	i.	2,111
STIP ID:	SR46601	Local		289		209	250	57	ł	i.	516
rip id:	P-5	Local	rom	1,377	ı			,		ı	•
Lype:	Bridge Reconstruct		Total	1,444	•	1,046	1,250	331	•	•	2,627
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Br	idge - Off System Po	ool in North Front Range	region. Inclu	des the fo	lowing pc	ol projects				
	STIP ID	TITLE			Sponsor						
	SR46601.031	8th Street Bridge (L	-OV1825W.8th St)		Loveland						
	SR46601.032	Little Thompson (N	VEL019.0-046.5A)		Weld						
	SR46601.033	1st St. Irrigation Ca	Inal Bridge (LOC180W)		Loveland						
	SR46601.035	7th Street Bridge (V	VIN017.0-064.0A)		Town of V	/indsor					
Revision:	Adding new pool project (STIP I	D SR46601.035). Ad	ld \$274K Federal and \$5	7K Local in F	-Y21 for S	R46601.C	35				

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Administrative Modification #2020-M12.2
FASTER (No	orth Front Range Listings of	State Highway Lo	ocations)								
PREVIOUS E	NTRY										
Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	CDOT Region 4	State	FAS	2,900	ı	3,350	1	4,245	2,550		10,145
STIP ID:	SR46606	Local	_	ı	ı	·	ı	·	ı	ı	
TIP ID:	Р-7										
Type:	Safety		Total	2,900	•	3,350	•	4,245	2,550		10,145
Air Quality:	Exempt from conformity analysis	S		-	_						-
Description:	Summary of CDOT Region 4 F/	ASTER Safety Pool in	n the North Front Range	region. Inclu	ides the fo	ollowing po	ool project:				
	STIP ID	Title			Sponsor						
	SR46606.073	I-25: Fort Collins N	orth Cable Rail		CDOT Re	egion 4					
	SR46606.070	Intersection Safety	Improvements		CDOT Re	egion 4					
	SR46606.070	US287 and Foothill	ls Parkway		CDOT Re	egion 4					
	SR46606.060	US287 (College Av	/e)) & Trilby Rd		City of Fc	ort Collins					
	SR46606.095	US 287 and Swallo	w Signal Improvements		CDOT Re	egion 4					
	SR46606.097	US 85 and WCR 6	6 Left Turn Accel Lanes		CDOT Re	egion 4					
REVISED EN	TRY										
ge <mark>.3</mark> 7	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sgbnsor:	CDOT Region 4	State	FAS	2,900	1	3,350	•	4,545	2,550	÷	10,445
STIP ID:	SR46606	Local			i.	1		i.	i.	i.	1
TIP ID:	Р-7		Total	2,900	•	3,350	•	4,545	2,550	1	10,445
Type:	Safety Exempt from conformity										
Air Quality:	analysis										
Description:	Summary of CDOT Region 4 F/	ASTER Safety Pool ir	n the North Front Range	region. Inclu	ides the fo	ollowing po	ool project:				
	STIP ID	тите			Sponsor						
	SR46606.073	I-25: Fort Collins N	orth Cable Rail		CDOT Re	egion 4					
	SR46606.070	Intersection Safety	Improvements		CDOT Re	egion 4					
	SR46606.070 SR46606.060	US287 and Foothill	ls Parkway (a)) & Trilby Rd		CDOT Re	egion 4 ort Collins					

Administrative Modification #2020-M12.2

Adding new one new pool project with \$300K State FY21 for STIP ID SR46600.093.

Page 2 of 6

CDOT Region 4 CDOT Region 4 CDOT Region 4

US 287 and Swallow Signal Improvements US 85 and WCR 66 Left Turn Accel Lanes Signalization of US34/SH257 Ramps

SR46606.060 SR46606.095 SR46606.097 SR46600.093

Revision:

(RPP)	
Pool	
Program	
Priority	
Regional	
ignificant	
gionally S	
Non-Re(

ININI-LAGION	ומווץ סוטווווכמווו הפטוטוומו דווטו	иу гтодгани гос									
PREVIOUS E	NTRY										
Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STP	1,100							
STIP ID:	SR46600	State	SHF/HUTF	2,129	ı	20	ı	·	ı	·	20
TIP ID:	P-11	State	SB1	1,200	I	1,200	ı	·	I	ı	1,200
Type:	Safety	Local	L	332	ı	·	ı		ı		
Air Quality:	Exempt from conformity analysis	Local	LOM	20	I	ı	ı	ı	I	ı	•
			Total	4,781		1,220		•		•	1,220
Description:	Summary of CDOT Region 4 Non-	-Regionally Signifi	cant Regional Priority Prc	ogram (RPP)	Project P	rogrammi	ng in the N	Jorth Fror	nt Range.		-
	STIP ID	Fitle			Sponsor						
	SR45001.019	JS 287: SH1 to La	porte Bypass	_	CDOT Re	gion 4					
	SR46600.075	JS85/O Street Inte	ersection Improvements		CDOT Re	gion 4					
REVISED EN	TRY										
	Non-Regionally Significant	a I									
Title:	Regional Priority Program	Source	Funding Program	Funding	r y zu Rolled	FY 20	r Y 21 Rolled	FY 21	FY 22	FY 23	FT 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STP	1,100	1	•	•	1,100		÷	1,100
Srip ID:	SR46600	State	SHF/HUTF	2,129	ł	20	,	,	ı	ł	20
iii 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	P-11	State	SB1	1,200	ł	1,200		i.		i.	1,200
Type:	Safety	Local	_	332	ł	i.	•	i.		ł	
Air Quality:	Exempt from conformity analysis	Local	LOM	20	i.	,	,	ı	,	ł	•

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range. Conors

Total

Exempt from conformity analysis

-2,320

i

1,100

i

1,220 i

i

20 4,781

	STIP ID	TITLE
	SR45001.019	US 287: SH1 to Laporte Bypass
	SR46600.075	US85/O Street Intersection Improvements
	SR46600.093	Signalization of US34/SH257 Ramps
Revision:	Adding one new pool project	with \$1,100K Federal FY21 for SR46600.093.

	N	N	N .
or	Region	Region	Region
suode	CDOT	CDOT	CDOT

Congestion Mitigation & Air Quality (CMAQ) PREVIOUS ENTRY

T :+Io.		Funding	Cunding Drogram	Previous	FY 20	EV 20	FY 21	EV 24	сс ул	EV 23	FY 20-23
I IIIe.	edus & ciiaigei ruiciiase	Source		Funding	Rolled	L1 20	Rolled	1717	77 1 1	C7 1 J	TOTAL
Sponsor:	Transfort	Federal	CMAQ	776							•
STIP ID:	SST7076.005, SSR7076.006	State	Settlement		ı	1,138	·	,	ı	ı	1,138
TIP ID:	2020-015	Local	_	161	ı	ı	·	ı	ı	ı	•
		Local	LOM	163							
Type:	Rolling Stock Replacement		Total	1,100		1,138		•	•		1,138
Air Quality:	Exempt from conformity analysis			-							

Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum useful Life standards with CNG fuled vehicles.

KEVISED EN											
Title:	eBus & Charger Purchase	Funding	Funding Program	Previous	FY 20	FY 20	FY 21	FY 21	FY 22	FY 23	FY 20-23
		Source		Funding	Rolled		Rolled				TOTAL
Sponsor:	Transfort	Federal	CMAQ	776	1	ı.	i.	I.	1	1	
STIP ID:	SST7076.005, SSR7076.006	State	Settlement	I	i.	1,138	•	i.	i.	i.	1,138
TIP ID:	2020-15	Local		113	i.	i.	i.	i.	i.	i.	1
Type:	Rolling Stock Replacement		Total	889	•	1,138	•	ł	ł	•	1,138
Air Quality:	Exempt from conformity analysis										
Description:	Transfort will replace 2 diesel buses	with 2 electric bu	uses and 2 eBus depot	chargers.							
e 39 of 8	Correcting project description to refl Previous Funding.	ect the correct bu	us type purchase. Local	Match is redu	Icing by \$	48K and L	ocal Over-	match is	reducing	by \$163K	. <u>S</u>
33											

Safety											
PREVIOUS E	NTRY										
Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	1	1	155	I	24	1	1	179
STIP ID:	SR46667	State	SHF	65	ı	33	ı	5	ı	ı	38
TIP ID:	P-16			ı	ı	ı	'	ı	ı	ı	•
Type:	Safety		Total	65	•	188	•	29			217
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Hotspot	s Project Progra	imming. Pool projects a	are not listed i	n Region	4 Hotspot	S.				
		Fundina	1	Previons	FY20		FY21				FY 20-23
Title:	Region 4 Hotspots	Source	Funding Program	Funding	Rolled	FY 20	Rolled	FY 21	FY 22	FY 23	TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	1	i.	155	1	435	1	ı.	590
STIP ID:	SR46667	State	SHF	65	i.	33	1	94	ı.	ı.	127
TIP ID:	P-16			1	i.	i.	ı.	ı.	i.	i.	•
Type:	Safety		Total	65	ł	188	•	529	•	ł	717
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Hotspot	s Project Progra	imming. Pool projects a	are not listed i	n Region	4 Hotspot	S.				
Revision:	Adding \$411K Federal and \$89K Stat	e in FY21.									
40 0											
	NTRY										
Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	CDOT Region 4	Federal	STBG						ı	ı	
STIP ID:	SR46668	State	SHF	ı	ı	1,790	'	·	ı	ı	1,790
TIP ID:	P-17				ı	ı	ı	ı	I	I	
Type:	Safety		Total		•	1,790	•				1,790
Air Quality:	Exempt from conformity analysis						0400040				
REVISED EN		aigitats FTUJect F	rogrammig. Fool proj				.enoden				
Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG	i.				245	245		490
STIP ID:	SR46668	State	SHF	1	i.	1,790	ı	ī	i.	i.	1,790

Administrative Modification #2020-M12.2

Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed in Region 4 Hotspots.

Adding \$245K Federal in FY21 and \$245K Federal in FY22.

Exempt from conformity analysis

Description: Air Quality:

Revision:

Safety P-17

TIP ID: Type: Page 5 of 6

2,280

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1,790

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Total

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Grants: Sat	e Routes to School										
PREVIOUS E	NTRY										
Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	STBG	555		83	1,278	ı		ı	1,361
STIP ID:	SR47001	Local	_	96	·	30	319	ı	ı	ı	349
TIP ID:	P-24	Local	LOM	153	ı	221	ı	153	ı	ı	374
Type:	Bike/Ped		Total	804	•	334	1,597	153		•	2,084
Air Quality: Description:	Exempt from conformity analys Summary of CDOT Region 4 S	is afe Routes to School	Pool in North Front Rar	nge region. Po	ool project	s include:					
	STIP ID	TITLE			Sponsor						
	SR47001.028 SR47001.029 SR47001.030	Connecting Pathwa Hampshire Bikewa) N Wilson Ave Sidev	ys to Ponderosa / Arterial Cross valk		City of Lo [,] City of Fo City of Lo [,]	/eland t Collins /eland					
REVISED EN	SR47001.031 7RY	Berthoud Safe Rou	tes Phase 1		Town of B	erthoud					
Title:	Safe Routes to School	Funding	Funding Program	Previous	FY20 Bollod	FY 20	FY21 Bollod	FY 21	FY 22	FY 23	FY 20-23
Sponsor:	Various Below	Federal	STBG	555		83	1,278	100	÷	1	1,461
S P ID:	SR47001	Local	_	96	i.	30	319	25	i.	ı.	374
in 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	P-24	Local	LOM	153	i.	221	ī	153	i.	i.	374
Type:	Bike/Ped		Total	804	1	334	1,597	278	ł	1	2,209
Air Quality: Description:	Exempt from conformity analys Summary of CDOT Region 4 S	is afe Routes to School	Pool in North Front Rar	nge region. Po	ool project	s include:					
	STIP ID	TITLE			Sponsor						
	SR47001 028	Connecting Pathwa	vs to Ponderosa		City of Lo	/eland					

	STIP ID	TITLE	Sponsor
	SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
	SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
	SR47001.030	N Wilson Ave Sidewalk	City of Loveland
	SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud
Revision:	Adding \$100K Federal and	\$25K Local in FY21 for SR47001.031	



Larimer County Mobility Committee (LCMC)—MINUTES January 21, 2021 1:33 p.m. – 2:57 p.m.

1. Call Meeting to Order, Welcome and Introductions

- Anna Russo, Chair, Transfort
- Jim Becker, Citizen
- Rachel Bolin, CDOT
- Cari Brown, Arc of Larimer County
- Joan Brucha, CDPHE
- Jody Dettmer-Johnson, Division of Vocational Rehab
- Ruth Fletcher-Carter, RAFT
- Megan Garbarino, Foothills Gateway

NFRMPO staff: Alex Gordon, Cory Schmitt

- 2. Review of Agenda
- **3.** Public Comment *(2 minutes each)* No public comment received.
- 4. Approval of November 19, 2020 Meeting Minutes

Russo moved to approve the meeting minutes. Becker seconded the motion, which was approved unanimously.

PRESENTATIONS

1) Transfort (Russo) – Russo described Transfort's operations, including its three transit centers, fares, and schedules. A single ride costs \$1.25 or \$0.60 for older adults, individuals with disabilities, and Medicaid recipients. During COVID-19, Transfort suspended fares and has not set a date to return to charging fares. Transfort offers three kinds of group fares: Passfort, which charges \$50 per annual pass; Ride Assist, which offers free single-ride tickets and reduced fare monthly and annual passes; and conference passes.

Transfort operates 22 routes between the general hours of 5:30 a.m. and 10:30 p.m. Monday through Saturday. Although Transfort introduced 365-day service, including Sundays and holidays, the service has been suspended due to COVID. All buses have two wheelchair locations, and bus drivers are trained to use them. Transfort operates Dial-a-Ride for trips within ³/₄-mile of a fixed route service. Trips are \$2.50 each way, and an application is required.

During COVID, Transfort has required face masks and capacity limits, only allowing 50 percent of seated capacity. Buses are cleaned nightly. Front doors are only used by individuals in wheelchairs,

419 Canyon Avenue, Suite 300 Fort Collins, Colorado 80521 (970) 800-9560 nfrmpo.org

- Katlyn Kelly, Transfort
- Lauren Leary, United Way of Larimer County
- Nicole Limoges, Larimer County Office on Aging
- Jason Morgan, A Little Help
- Connie Nelson-Cleverley, SAINT
- Jason Proctor, United Way of Larimer County
- Cate Townley, CDPHE



otherwise back-door boarding is the norm. For routes that are suspended, Transfort offers ondemand taxi services from bus stops to transit centers or other locations along bus routes. Upcoming projects for Transfort included the north Fort Collins maintenance facility, investment in the West Elizabeth corridor based on recommendations in the West Elizabeth Enhanced Travel Corridor study, MAX on North College Avenue, and ADA bus stop and shelter upgrades. Jason Morgan from A Little Help offered to present in March.

DISCUSSION ITEMS

1) Transportation to Vaccination Discussion – Schmitt introduced the conversation to this point related to vaccine rollout and the need for transportation. Partners mentioned the One Call/One Click Center as a good, centralized place for information about transportation. Fletcher-Carter stated older adults do not want to have to call multiple numbers to sign up for a vaccination appointment and find transportation, and therefore supports the NFRMPO's involvement to cut down on stress for older adults. RAFT will drop their three-day advance notice requirement to help get people to vaccination appointments.

Brown asked about drivers waiting for their riders during and after their appointment. Kelly stated Transfort has been having internal conversations on this topic. Most providers stated they will wait, but the group discussed potential issues if there is a reaction to the vaccination. The group also discussed potential HIPAA requirements, specifically sharing information between providers. The group will discuss how to share information in future conversations.

Townley stated CDPHE has heard issues include wait times, where people can wait safely after their vaccination, issues with potential inclement weather, and late night appointments. Townley stated CDPHE is trying to identify ways to help in the process.

Leary explained the Ride United program, which provided non-emergency rides on Lyft. United Way has identified vaccinations as an eligible purpose. The Resource Navigators have been trained on how to use the program. Rides can be provided to and from appointments but can only be scheduled from 8:00 to 4:30 p.m. United Way and Lyft are working on an operations plan. People in need can preschedule appointments. Fletcher-Carter identified some potential issues in rural parts of the county. Leary explained United Way is also working on identifying and deploying volunteers, including for the Call Center and for transportation providers if needed.

Limoges stated the Larimer County Office on Aging is working on a supplemental call for projects to help ease the vaccine burden.

Morgan explained A Little Help can provide a code for a free ride without time stipulations on Lyft. Their goal is to get people vaccinated safely and will help find ways to make that happen. Volunteers want to help and have accepted they will wait after vaccinations. Morgan is working with volunteers to help identify emergency and flexible people to provide rides as needed.

The group discussed how many people might need help with transportation to vaccines. Morgan stated A Little Help has about 250 members. Morgan and Fletcher-Carter stated their existing clients will probably reach out to them instead of a call center. The group recommended reaching Page 43 of 83



out to some of the local health systems to find out how many people have identified transportation as a barrier.

Townley stated the Governor has identified specialized transportation providers as within Group 1B for vaccinations. The Governor is also looking at what is needed to support the 70+ and Medicaid populations with transportation to vaccinations.

Russo asked how to sign up people who do not use or have access to technology for vaccinations. Leary stated 2-1-1 can help as the Resource Navigators are being trained. There is also a Colorado Help Line. Limoges stated people can call the Office on Aging for assistance as well.

2) 2021 Work Plan and Elections – The group identified the 2021 Coordinated Public Transit/Human Services Transportation Plan, the One Call/One Click Center, vaccinations, electric vehicles and infrastructure, and transportation as a barrier to employment as projects to focus on in 2021. Schmitt explained the intention to create an Executive Committee to help guide meetings and efforts. This will be discussed further in March.

MOBILITY MANAGER UPDATE

1) Website and marketing update -

Due to time constraints, this update was provided via email following the meeting

The attached PowerPoint is a brand concept for the One Call/One Click Center. We will be working with a professional graphic designer to polish this concept into a complete RideNoCo brand for use on the website, outreach materials, etc. My questions for the group:

- 1. Thoughts on the name? Slogan?
- 2. Which of the three formats of the "Connecting You and Northern Colorado" slogan do you prefer?
- 3. Any other thoughts, comments, questions about the direction we're heading in for the One Call/One Click Center brand identity?"

The NFRMPO is proceeding with the creation of the Phase 1 Website for the One Call/One Click Center that will create a centralized resource hub for individuals to identify the best transportation options to meet their needs in Larimer and Weld Counties. This Phase 1 Website and Call Center is planned to launch in Summer 2021. Future phases of the project will build in added capabilities and features such as trip discovery, trip scheduling, and trip payment software. We will share and discuss the website vendor finalists and their proposals for feedback at the March LCMC meeting before making a decision and moving forward on the project. Feel free to reach out to Cory Schmitt at <u>cschmitt@nfrmpo.org</u> for any questions or comments about the project.

LCMC MEMBER REPORTS

• Fletcher-Carter explained RAFT became its own non-profit in January 2021.

5. Final Public Comment (2 minutes each)

No public comment received.



- 6. Next Month's Agenda Topic Suggestions
- 7. Next LCMC Meeting: March 18, 2021

AGENDA ITEM SUMMARY (AIS)





Meeting Date	Agenda Item	Submitted By
February 4, 2020	FY2021 Program of Projects (POP)	Katlyn Kelly
Obiective/Request Act	ion	
Recommend approval o Federal Fiscal Year (FFY the Fort Collins Transpo	of TIP amendments for the Program of Projects (POP) for) 2021 FTA sections 5307, 5310 and 5339 apportionment for ortation Management Area (TMA).	 Report Work Session Discussion Action
Key Points		
The City of Fort Collins Administration (FTA) S Management Area (TM 5339 funding for the F and projects, and Sect Disabilities.	s/Transfort has planned the following Program of Projects for F Section's 5307, 5310 & 5339 apportionment for the Fort Collins IA). The City of Fort Collins is the Designated Recipient of FTA S ort Collins TMA. Section 5307 & 5339 funds are used for public cion 5310 funding is used for the Enhanced Mobility of Seniors a	FY 2021 Federal Transit Transportation ection 5307, 5310 & transportation facilities and Individuals with
Fort Collins works with projects to be funded.	n other TMA members to develop a distribution of available fur	nds and identify the
Of particular note with A virtual publ December 15 newspapers. An online not feedback. There have by City of Lovela Full FY21 app were estimat Funding Exch	n the FY21 funding: ic meeting was held from 9 -10 am at the Downtown Transit Ce , 2021. Public notice of the meeting was published in the two p ice was on the Transfort website for two weeks with contact in een no question or concerns on the program to date. and Transit (COLT) will be coming in for FTA funds as a direct re ortionments were released on January 19 th . Originally, program ed using FY20 full apportionments, less the estimated share fo ange will remain in effect for Berthoud, NFRMPO and COLT 53.	enter in Fort Collins on rimary TMA formation to provide cipient in 2021. n funding amounts r COLT. 10 funds.
Committee Discussion		
TAC discussed the FY20	21 POP at the January 20, 2021 meeting, and recommended Pl	anning Council approval.
Supporting Information	on	
There is a planning red 5310, and 5339 fundin POP is a project list pr urbanized area's 5307	quirement under 49 USC Chapter 53 for designated recipients of g to develop a POP for inclusion in the Transportation Improve oposed by the Designated Recipient in cooperation with the M , 5310, and 5339 apportionments.	of FTA sections 5307, ement Program (TIP). A PO funded using the
The POP includes a br providers, total projec	ief project description, including any sub-allocation among pu It costs, and the federal share for reach project.	blic transportation
The responsibilities of Allocate the r local needs a Identify and s	the Designated Recipient are as follows: elevant apportionment among recipients in the urbanized are nd arrangements, and in coordination with the MPO(s); select the projects that the MPO will include in a Metropolitan T	a or areas based on ransportation plan,

- TIP, long range statewide transportation plan, statewide transportation improvement program (STIP), and/or unified planning work program (UPWP);
 Submit a grant application for the applicable Section POP and/or authorize other eligible
- Submit a grant application for the applicable Section POP and/or authorize other eligible applicants to apply for all or part of the apportionment, and notify FTA of such authorizations;

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- Ensure the annual POP complies with the requirements that at least one percent is used for public transportation security projects unless all security needs are certified to have been met; and
- Each Designated Recipient must verify that appropriate documentation of designation is on file with FTA and, if not, provide such documentation.

The City of Fort Collins, with the assistance of the TMA members, developed a POP for each Section's funding. Fort Collins is submitting the POP for Planning Council approval. Following approval, this item will be included in the FY2020-2023 TIP and STIP.

Advantages

Complies with the public participation process as determined by 49 USC Chapter 35 and prepares or authorizes funding use by the various agencies.

Disadvantages

None noted.

Analysis/Recommendation

The City of Fort Collins has done their due diligence in preparing and working with the TMA partners. They have c will meet all federal requirements as the Designated Recipient of these specific FTA funds. TAC recommends Planning Council approval of FY2021 POP.

Attachments

- FFY 2021 Program of Projects
- December 15, 2020 Public Hearing Public Notice
- FTA <u>5307</u>, <u>5310</u> and <u>5339</u> Factsheets
- FFY21 Full apportionment notices

5307 - Estimated FY21 Apportionment - City of Fort Collins	\$3,660,482		Ň	ource of Fu	nds (Fede	eral and Lo	ocal)	
Project Description	Project Sponsor	Total Projec	st Cost	Federal	_	Loca	-	Local Match Requirement
Maintain, Repair and Replace Assets 1% Security Projects Capital Costs of Contracting Fixed Route Operating Expenses Transit Planning, Design, and Capital	Fort Collins Fort Collins Fort Collins Fort Collins Fort Collins	 \$ 1,359, \$ 45, \$ 3,472, \$ 500, 	319.00 \$ 756.00 \$ 055.00 \$ 844.00 \$ 000.00 \$	1,087,4 36,6 336,4 1,800,0	455.00 505.00 122.00 200.00 200.00	271 9 504 1,800 100 100	,863.80 ,151.20 ,633.00 ,000.00	20% 50% 20%
Total Project Costs - Fort Collins Total Federal Costs - Fort Collins		\$ 6,218, \$ 3,660,	974.00 482.00					
5310 - Estimated FY21 Apportionment - City of Fort Collins	\$237,539		Ň	ource of Fui	nds (Fede	eral and Lo	ocal)	
Project Description	Project Sponsor	Total Projec	:t Cost	Federal	_	Loca	-	Local Match Requirement
Goods and Services for Seniors and Individuals with Disabilities	Fort Collins	\$ 296,	923.75 \$	237,5	339.00	20	,384.75	20%
Total Project Costs - Fort Collins Total Federal Costs - Fort Collins		\$ 296, \$ 237,	923.75 539.00					
5339 - Estimated FY21 Apportionment - City of Fort Collins	\$353,242		Ň	ource of Fu	nds (Fede	eral and Lo	ocal)	
Project Description	Project Sponsor	Total Projec	t Cost	Federal		Loca	_	Local Match Requirement
Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology	Fort Collins	\$ 441,	552.50 \$	353,2	242.00	88	,310.50	20%
Total Project Costs - Fort Collins Total Federal Costs - Fort Collins		\$ 441, \$ 353,	552.50 242.00					

2021 FTA SECTIONS 5307, 5310 & 5339 - CITY OF FORT COLLINS PROGRAM OF PROJECTS



Transfort / Dial-A-Ride 6570 Portner Road Fort Collins, CO 80522

970.221.6620 970.221.6285 - fax *fcgov.com*

NOTICE

The City of Fort Collins/Transfort has planned the following Program of Projects for Federal Fiscal Year (FFY) 2021 Federal Transit Administration (FTA) Sections 5307, 5310 & 5339 apportionment for the Fort Collins Transportation Management Area (TMA). Once final apportionments have been announced by the FTA, final dollar amounts may change, but identified projects will remain the same. The City of Fort Collins is the Designated Recipient of FTA Section 5307, 5310 & 5339 funding for the Fort Collins TMA. Beginning in FY20, City of Loveland became a Direct Recipient for 5307 and 5339 funds. Section 5307 & 5339 funds are used for public transportation facilities and projects, and Section 5310 funding is used for the Enhanced Mobility of Seniors and Individuals with Disabilities.

- FY21 Section 5307 approximate available funding: \$3,724,702
- FY21 Section 5310 approximate available funding: \$226,000
- FY21 Section 5339 approximate available funding: \$393,932

The Proposed Program of Projects (POP) includes:

5307 Program

- Maintain, Repair and Replace Assets \$1,087,455 Federal, \$271,864 Local Match
- Security Projects \$37,247 Federal, \$9,311 Local Match
- Capital Costs of Contracting \$400,000 Federal, \$600,000 Local Match
- Fixed Route Operating Expenses \$1,800,000 Federal, \$1,800,000 Local Match
- Transit Planning, Design and Capital \$400,000 Federal, \$100,000 Local Match

5310 Program

 Goods and Services for Seniors and Individuals with Disabilities - \$226,000 Federal, \$56,500 Local Match

5339 Program

• Repair/Replace/Enhance projects related to Rolling Stock, Facilities & Technology - \$393,932 Federal, \$94,480 Local Match

Total Project Costs - \$7,576,241 Total Federal Costs - \$4,344,634 Total Local Costs - \$3,231,607



Detailed information on the aforementioned projects may be obtained by contacting Kaley Zeisel at Transfort / Dial A Ride (970) 224-6067 / <u>kzeisel@fcgov.com</u>). Public comment is encouraged and if warranted, the Program of Projects may be amended prior to publication of the final Program of Projects. The public is invited to comment on the POP and other amendments to the FY 2021 Transportation Improvement Program (TIP) through the North Front Range Metropolitan Planning Organization (NFRMPO). A public meeting will be held virtually on Tuesday, December 15th, 2020 from 9:00 – 10:00 am to allow for questions and comments. To register for the public meeting, please email <u>kzeisel@fcgov.com</u> by December 13th, 2020 and virtual meeting information will be provided.

Comments can also be submitted via the Transfort website (ridetransfort.com) under Plans and Projects, Program of Projects. All members of the public are encouraged to attend and provide comment at this open public hearing.

Pending no amendments after the public hearing, this proposed FFY2021 Program of Projects will be considered the final Program of Projects and will be forwarded to the Transportation Advisory Council and NFRMPO Planning Council for initial review. This public notice and time established for public review and comments on the TIP will satisfy the FTA Program of Projects requirements for the Urbanized Area Formula Program. This notice will serve as the final POP unless projects contained within are amended.



RESOLUTION NO. 2021-03 OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL ADOPTING AN AMENDMENT TO THE FY2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REGARDING FTA §5307, §5310, §5339 FORT COLLINS/LOVELAND/BERTHOUD TRANSPORTATION MANAGEMENT AREA (TMA) PROGRAM OF PROJECTS FOR FFY21

WHEREAS, 23 CFR PART §450.324 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive ("3C") multimodal transportation planning process; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

WHEREAS, transportation projects programmed in the FY2020-2023 TIP are consistent with the adopted <u>2045</u> <u>Regional Transportation Plan</u> (RTP), adopted September 5, 2019; and

WHEREAS, the Air Quality Conformity Finding conducted on the FY2020-2023 TIP was positive, and all of the projects in the FY2020-2023 TIP come from the conforming 2045 RTP and this TIP Amendment does not change the positive conformity finding on the FY2020-2023 TIP;

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2020-2023 TIP adding the following transit projects and funding:

- FTA §5307 Maintain, Repair, & Replace Assets, 1% Security Projects, Capital Costs of Contracting, Fixed-Route Operating Expenses, and Transit Planning, Design & Capital.
 - FY21 Allocation of \$3,660,482 (Federal)
- FTA §5310 Goods and Services for Seniors and Individuals with Disabilities
 - <u>FY21 Allocation of \$237,539 (Federal)</u>
- FTA \$5339 Repair/Replace/Enhance projects related to Rolling Stock, Facilities, and Technology
 <u>FY21 Allocation of \$353,242 (Federal)</u>

NOW, THEREFORE, BE IT RESOLVED the North Front Range Transportation & Air Quality Planning Council hereby adopts the FFY21 Program of Projects as recommended.

Passed and adopted at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 4th day of February 2021.

Donald McLeod, Chair

ATTEST:

Suzette Mallette, Executive Director

AGENDA ITEM SUMMARY (AIS)



North Front Range Transportation & Air Quality Planning Council

Meeting Date	Agenda Item	Submitted By			
February 4, 2021 VIRTUAL	January 2021 TIP Amendment	AnnaRose Cunningham			
Objective/Request Action					
To approve the Januar Amendment to the FY2	y 2021 Transportation Improvement Program (TIP) 020-FY2023 TIP.	 Report Work Session Discussion Action 			
Key Points					

The January 2021 TIP Amendment includes two revision requests from CDOT Region 4 and the addition of one project funded with Surface Transportation Block Grant (STBG) and local funds that were previously approved by Planning Council:

- Revising the funding for the *North I-25 Design Build* project by increasing total project funding by \$4,250K with an increase of \$17,030K in previous funding and a decrease of \$12,780K in current funding, and changing funding programs for some State, Federal, and Local funds.
- Revising the funding for the *North I-25: WCR38 to SH402* project by adding \$6,500 Pandemic Regional Distribution funds and shifting \$100K Local to Private funds.
- Adding the *83rd Avenue Roadway Improvements Project* funded with \$1,362K STBG funding and \$3,761K local funding awarded by Council with *Resolution 2020-20*.

The attached January 2021 Policy Amendment Form provides additional information on each request. Committee Discussion

This is the first and only time Planning Council is scheduled to see the January 2021 TIP Amendment.

Supporting Information

The 30-day Public Comment period for the January 2021 TIP Amendment begins on January 13, 2021 and concludes on February 11, 2021.

An environmental justice analysis is included for the location-specific project in the Amendment.

Funding Types and Uses

NHPP/SHF – National Highway Performance Program (NHPP) provides federal funds and the State Highway Funds (SHF) provide state funds for the condition and performance of the National Highway System (NHS) and the construction of new facilities on the NHS.

SBT includes Senate Bill (SB) 228 and SB 267 Transit funds. Each bill included funds for transportation projects with at least 10 percent dedicated to transit projects.

TIFIA – The Transportation Infrastructure Finance and Innovation Act (TIFIA) provides credit assistance for qualified projects of regional and national significance.

Surface Transportation Block Grant (STBG) is a flexible funding program with many eligible project types, including roadway preservation, roadway improvement, bridge and tunnel projects, pedestrian and bicycle infrastructure, transit capital projects, and transportation planning studies. These funds may be used for any roads functionally classified as collector or above including National Highway System (NHS) roads.

PAN is the Pandemic Regional Distribution of the Consolidated Appropriations Act, 2021 stimulus package authorized on December 21, 2020.

Advantages

• Approval of the Amendment will ensure available funds are assigned to projects in a timely manner and the FY2020-2023 TIP remains fiscally constrained.

• None noted.

Analysis/Recommendation

• TAC recommended Planning Council approve the January 2021 TIP Amendment to the FY2020-2023 TIP at their meeting on January 20, 2021.

Attachments

- January 2021 Policy Amendment Form
- Environmental Justice Analysis
- Resolution No. 2021-04

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Policy Amendment #2021-A1

Submitted to	: TAC and Planning Council for App	roval	Prepared by: /	AnnaRose C	unningham			DATE: 1	1/13/2021		
Strategic											
PREVIOUS E	NTRY										
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000		1		1	11,970
STIP ID:	SSP4428.012	Federal	E	600						ı	•
TIP ID:	2017-032	Federal	CMAQ	•	3,256	384			ı	ı	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000						ı	•
	Modify & Reconstruct	Federal/State	NHPP	26,888					ı	ı	•
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000		3,347			•	ı	3,347
Description:		Federal/State	SPT	5,000		·	·	·	·	ı	•
	One new express lane in each	Federal/State	7TH/NHPP	•		88,800		·	·	ı	88,800
	direction from MP253.7-270,	State	FAS	8,500	ı	ı	ı	ı	ı	ı	•
	replacement/rehabilitation of	State	PRI		ı	·	ı	65	ı	ı	65
	key bridges, II S, transit &	State	7PT (SB267 Transit)	1,986	1,007	5,000	ı	5,000	ı	ı	11,007
Pa	replacement of portions of	State	7PX (SB228 or SB267)	133,030		•		77,115	77,115	ı	154,230
ge 5	existing facility, and interchange	Local	LOM	•		18,000		32,054	•	ı	50,054
4 0	improvements.	Local	LOM	33,735		20,625		ı	•	,	20,625
f 83			Total	225,739	11,233	141,156		114,234	77,115	•	343,738

REVISED EN	IRY										
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	a.			i.	11,970
STIP ID:	SSP4428.012	Federal	E	600			1	•	1	i.	1
TIP ID:	2017-032	Federal	CMAQ	1	3,256	384	,		i.	i.	3,640
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000			•	•		1	1
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840				•		,	1
Description:	One new express lane in each	Federal/State	PWQ	4,000		3,347				,	3,347
	direction from MP253.7-270,	Federal/State	SBT	12,000	,		,		,	ı	1
	replacement/rehabilitation of kev hridnes TTS transit &	Federal/State	7TH/NHPP	1	i.	88,800	i.	i.	ı.	i.	88,800
	safety components,	State	FAS	8,500	,	i.	1	i.	,	i.	•
	replacement of portions of	State	PRI	1	i.	ı.	i.	65	ı.	1	65
	improvements.	State	7PX (SB228 or SB267)	140,000	i.	,	i.	50,000	i.	1	50,000
		Local	Federal/State Loan	1		18,000	1	59,115	77,115	ł	154,230
		Local	LOM	27,829	1	18,852	1	54	•	ł	18,906
		Local	Private	6,000			•	•		1	1
			Total	242,769	10,226	134,383	•	109,234	77,115	ł	330,958
Page 55 c	Increasing total project funding by shifting \$104,230K TIFIA Loan (\$2 Correcting funding program name t	\$4,250K, with an 7,115K in FY21 from NHPP to N	n increase of \$17,030K i and \$77,115K in FY22) f HPP/SHF and increase	n previous fu from SB267 to Previous Fun	nding and a b LOM (Fec ding by \$4,	l decrease d leral/State L 952K.	of \$12,780h -oan) per R	<pre>< in current ! </pre>	funding. Ch TC-20-07-0	nanges in 08.	clude
Regision:	Consolidating funding programs 7F Reversing amendment #2020-A3 v	эТ (SB267 Trans which erroneousl	it) and SPT into SBT. S y removed \$6.970M in S	hift FY20-FY2 State 7PX Pre	21 funding t vious Fund	o Previous ing.	Funding ar	nd reduce by	r \$5,993K.		

Correcting LOM funding by shifting \$94K from FY20 to Previous Funding and decreasing LOM by an additional \$1,679K in FY20 and shifting \$6,000K developer Reversing amendment #2020-A3 which erroneously removed \$6.970M in State 7PX Previous Funding.

contributions into Private in Previous Funding.

PREVIOUS EN	ITRY										
Title:	North I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	CDOT Region 4	Federal	BUILD		4,163	•	15,837	•		ı	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	ı	2,000	•	•			ı	2,000
TIP ID:	2019-014	Federal/State	PWQ					1,235		ı	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	•	149,973	354		·	188,454
Air Quality:	Included in conformity analysis	State	ШШ	1,300						ı	•
Description:	One new express lane in each	State	SB1 (HUTF)	22,500	12,252	ı	4,248	ı	ı	ı	16,500
	direction from SH56 to SH402.	State	FASTER Safety	ı	ı	2,055	·	2,945	5,000	10,000	20,000
	key bridges, ITS, transit &	State	7PT (SB 267 Transit)	ı	ı		4,300		ı	ı	4,300
	safety components,	State	SBT (SB 228 Transit)	ı	ı	'	200	,	ı		700
	replacement of portions of	Local		ı	ı	500	1,500	100	ı	ı	2,100
	exsisting facility, and interchance improvements	Local	Private	I	ı	ı	ı	3,398	ı	ı	3,398
			Total	26,670	56,542	2,555	176,558	8,032	5,000	10,000	258,687
REVISED ENT	RY										
Title:	North I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	BUILD		4,163		15,837				20,000
STOP ID:	SSP4428.014	Federal	STP-Metro	i.	2,000	•	•		•		2,000
TIBD:	2019-014	Federal	PAN	1				6,500	,	ı	6,500
Tyge:	Modify & Reconstruct	Federal/State	PWQ			1		1,235			1,235
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	2,870	38,127	i.	149,973	354	i.	i.	188,454
Description:	One new express lane in each	State	ITM	1,300		•				1	•
	direction from SH56 to SH402.	State	SB1 (HUTF)	22,500	12,252	1	4,248			1	16,500
	Replacement/rehabilitation of	State	FASTER Safety			2,055		2,945	5,000	10,000	20,000
	key bridges, II S, transit & cafety components	State	7PT (SB 267 Transit)	1	i.	i.	4,300	ı.	i.	i.	4,300
	replacement of portions of	State	SBT (SB 228 Transit)	1	i.	i.	200	i.	i.	i.	200
	exsisting facility, and	Local		i.	i.	500	1,500	i.	i.	i.	2,000
	interchange improvements.	Local	Private	i.		1	1	3,498		1	3,498
			Total	26,670	56,542	2,555	176,558	14,532	5,000	10,000	265,187
Revision:	Adding \$6,500K of FY21 Federal S Shifting \$100K from Local to Privat	Stimulus Funds (P te funding in FY2	AN) per TC approved re 1.	esolution date	ed 1/4/2021						

Policy Amendment #2021-A1

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Surface Transportation Block Grant (STBG)	NEW ENTRY	

Title:	83rd Ave Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 ТОТАL
Sponsor:	Greeley	Federal	STBG			i.	,		a.	1,362	1,362
STIP ID:	Unassigned	Local		i.		•			•	283	283
TIP ID:	2023-006	Local	NOM	ı.		•		•	•	3,477	3,477
Type:	Widening		Total	•	•	•	•	1	•	5,122	5,122
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane betweer	10th St to Shee	epdraw Bridge and ad	d detached si	dewalks and	d bike lanes					
Revision:	New project addition awarded with re	solution #2020-	20								
Í											

January 2021 TIP Amendment Environmental Justice Analysis

Projects are identified by Name, Project Sponsor, Improvement Type, and Funding Program

Criteria	83 rd Avenue Roadway Improvements, Greeley, Widening STBG
Project Information	
Project included in the FY 2019-2022 TIP	No
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	Yes
Burdens	
Bodily impairment, infirmity, illness, or death	No
Air, noise, and water pollution and soil contamination	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	Νο
Adverse impacts on community cohesion or economic vitality	No
Noise and vibration	No
Increased traffic congestion, isolation, exclusion, or separation	No
Benefits	
Decrease in travel time	Yes
Improved air quality	Yes
Expanded access to employment opportunities	No
Improved access to transit options and alternative modes of transportation (walking and bicycling)	Yes

Sources: CDOT, NFRMPO Metropolitan Planning Organization 00 January 2021 9 85 Eaton **January 2021 TIP Amendment Projects** ഗ 2 0 **Environmental Justice Areas and** WELD Greeley g 392 33 Severance Milliken NFRMPO Planning Area Windsor County Boundary 257 Johnsto/ 34 Imnath 55 52 55 Sall ins 0 60 38 402 Berthoud 287 Loveland - Contraction of the second Environmental Justice Areas 88 Sr. XL. LARIMER 34 Widening Legend



RESOLUTION NO. 2021-04 OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL APPROVING THE JANUARY 2021 AMENDMENT TO THE FY2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, 23 CFR §450.326 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive ("3C") multimodal transportation planning process; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

WHEREAS, transportation projects programmed in the current TIP for FY2020-2023 are consistent with the 2045 Regional Transportation Plan (RTP), adopted September 5, 2019; and

WHEREAS, the Air Quality Conformity Findings conducted on the FY2020-2023 TIP were positive and this TIP Amendment does not change the positive conformity findings on the FY2020-2023 TIP; and

WHEREAS, the January 2021 TIP Amendment increases the amount of emissions benefits and either improves or does not substantially reduce the cost effectiveness of those emissions benefits; and

WHEREAS, the FY2020-2023 TIP remains fiscally constrained; and

WHEREAS, this action is contingent on no public comment being submitted by February 11, 2021.

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2020-2023 TIP by revising the following funding and projects:

- National Highway Performance Program (NHPP), State Highway Funds (SFH), Senate Bill Transit (SBT), Transportation Infrastructure Finance and Innovation Act (TIFIA), Local, and Private funding:
 - Revising the funding for the *North I-25 Design Build* project by increasing total project funding by \$4,250K with an increase of \$17,030K in previous funding and a decrease of \$12,780K in current funding, and changing funding programs for some State, Federal, and Local funds.
- Pandemic Regional Distribution (PAN) and Private funding:
 - Revising the funding for the *North I-25: WCR38 to SH402* project by adding \$6,500 Pandemic Regional Distribution funds and shifting \$100K Local to Private funds.
- Surface Transportation Block Grant (STBG) and Local funding:
 - Adding the *83rd Avenue Roadway Improvements Project* funded with \$1,362K STBG funding and \$3,761K local funding awarded by Council with *Resolution 2020-20*

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 4th day of February 2021.

Donald M. McLeod, Chair

ATTEST:

Suzette Mallette, Executive Director

AGENDA ITEM SUMMARY (AIS) North Front Range Transportation & Air Quality Planning Council



Meeting Date	Agenda Item	Submitted By
February 4, 2021	Evans STBG Project Change Request	Medora Bornhoft
Objective/Request Act	ion	
Discuss the project cha funds awarded for a cap Avenue for a roundabou	nge request submitted by the City of Evans to use the STBG pacity project on 37 th Street between 35 th Avenue and 47 th ut at 37 th Street and 47 th Avenue.	 Report Work Session Discussion Action
Key Points		
 The City of Evans s The project funds, whice As awarded from two la The City of Evans is project, specificall the widening proje project in 2022. The City of Evans is roundabout at 37^t lanes between Sie An application for AIS. Weld County is a p would remain a pa 	submitted the <i>37th Street Widening</i> project in the NFRMPO's 20 was awarded \$1,118,565 in FY2023 Federal Surface Transporta h was 100 percent of the funding request. I, the scope of the project is widening 37 th Street between 35 th A nes to four lanes. Is requesting to remove federal funding from a portion of the <i>3</i> ly the portion between 35 th Avenue and Sienna Street, and to c ect using 100 percent local funds. Local funds are budgeted for is also requesting to use the \$1,118,565 Federal STBG award to ^h Street and 47 th Avenue along with the widening of 37 th Street enna Street and a couple hundred feet west of 47 th Avenue. the <i>37th St and 47th Ave Roundabout and 37th St Widening</i> proj partner agency providing a share of local funds on the <i>37th Stree</i> artner agency on the roundabout project, if approved.	D18 Call for Projects. Ation Block Grant (STBG) Avenue and 47 th Avenue B7 th Street Widening complete that portion of this portion of the complete a double-lane from two lanes to four ject is attached to this et Widening project and
Committee Discussion		
The Technical Advisory on November 18, 2020. sponsor should present	Committee (TAC) discussed the City of Evans' project change r TAC members expressed support for the proposed change but the proposed changes to the Planning Council.	request at their meeting determined the project
At their meeting on Jan precedent for allowing the STBG applications i compiled each voting n during this Call, and crit of Evans provide inform	uary 7, 2021, Planning Council discussed whether approving th a project sponsor to use awarded funds for other purposes. Cr n the 2018 Call for Projects were requested. As noted in Table nember's total score to develop the final project score for the S teria-level scoring information is not available. In addition, Cou nation on financial contributions from developers.	ne change would set a iteria-level scores from 1 , the Scoring Committee STBG projects selected uncil requested the City
At the TAC meeting on developer contribution corridor as the original the project change.	January 20, 2021, TAC discussed the design, ROW needs, sta s, and the regional importance of the project. Noting the propos y submitted project and provides similar benefits, TAC membe	tus of current and future sed project is on the same ers expressed support for
Supporting Information	on	

- Of the six STBG applications submitted to the 2018 Call for Projects, four received full funding, one received partial funding, and one was waitlisted, as shown in **Table 1**.
- The total amount of unfunded STBG requests from the 2018 Call is \$1,698,710.

Advantages

- Provides similar benefits as the originally submitted widening project, as determined by TAC.
- Improves an intersection with an identified need by the City of Evans.
- Widens a section of 37th Street included in the original application.
- Aligns with construction schedules, since 47th Avenue is currently being widened in anticipation of the roundabout construction.

Disadvantages

• Federal funds would not be awarded to the waitlisted or partially funded STBG projects from the 2018 Call for Projects, which is what would happen if Evans opted to return the federal funding.

Analysis/Recommendation

Staff and TAC request Planning Council review and discuss the proposed project change.

Attachments

- Table 1. 2018 Call for Projects STBG Applications and Awards
- "37th St Widening Project" Presentation
- STBG Application for the 37th St and 47th Ave Roundabout and 37th St Widening project
- 2018 Call for Projects Guidebook Excerpt: STBG Requirements and Scoring

Rev. 11/28/2018

Sponsor	Project	Funding Request	Funding Awarded To Date	Score*	Rank
Fort Collins	CR 19 (Taft Hill Rd) Improvements - Horsetooth Rd to Harmony Rd	\$3,834,025	\$3,834,025	79	1
Weld	Roundabout at WCR 74 and WCR 33	\$1,091,818	\$1,091,818	76	2
Evans	37th St Widening	\$1,118,565	\$1,118,565	74	3
Loveland	US 34 Widening - Boise to Rocky Mountain Ave	\$1,361,496	\$1,361,496	65.4	4
Greeley	83rd Avenue Roadway Improvements	\$1,873,374	\$1,361,975	65.0	5
Windsor	WCR 13 Alignment Improvements	\$1,187,311	\$0 - Waitlisted	54	6

Table 1. 2018 Call for Projects STBG Applications and Awards

* At their meeting on January 7, 2021, Planning Council requested a breakdown of scores by each of the six STBG criteria (Safety, Mobility, System Preservation, Partnerships, Economic Development, and Contribution to Achievement of Targets). Unfortunately, the 2018 Call for Projects Scoring Committee compiled each voting member's total score for the submitted STBG projects to develop each project's final score, and criteria-level scoring information is not available.





Evans 37th Street / Freedom Parkway Project Overview

- Widen 2 lane segment to 4 lane arterial
- NOT a new project
- Construct 47th to Sienna in ORIGINAL PROJECT corridor with Federal/Local \$
- Construct Sienna to 35th in ORIGINAL PROJECT corridor with Local \$
- WIDENING project with Roundabout in either scenario









Phase 1 Request Rationale

- COMPLETES federally-funded section of
 project IN ONE CONSTRUCTION SEASON
- TACKLES MOST SERIOUS CONGESTION
 POINT FIRST
- COORDINATES with locally-funded widening of 47th Ave.
- RESPONDS TO GROWTH occurring north
 of project along 47th Avenue
- In sync with local funding availability in 2022 and 2023



Surface Transportation Block Grant (STBG) Project Application



2018 Call for Projects

	^	nnlicent Informatio		
	F	Applicant informatio		
Project Sponsor Agency:	Agency Contact:	Telephone:	Email Address:	
City of Evans	Mark Oberschmidt	(970) 475-1110	moberschmidt@e	vanscolorado.gov
Mailing Address: 1100 37th Street		City: Evans	State: CO	Zip Code: 80620
Additional Financial Spons Weld County	ors (if applicable):			
		Project Description		
Project Name (160-charact 37th Street Roundabout Interse	ter limit): ection Improvements a	as part of 37th Street Widening	Jurisdiction(s): City of Evans/ Uninco	rporated Weld County
Project Limits (to and from 37th Street from 47th	^{i):} Ave to Sienna S	St.	Project Length (miles): 0.34	
Is this part of an ongoing p Yes. 37th Street is par	project? If so, pleas t of the Freedom	e describe: 1 Parkway, which runs f	rom I-25 west to Ke	rsey through Evans
Project Description: The 37th Street Roundabout Intersection that includes median, turn lanes, and det Significant Corridor in the 2040 RTP. Witi and unincorporated Weld and Larimer Co- jurisdictions listed above 37th Street/SH 402 runs approximately o between 2015 and 2040, an impressive 3 already seeing that growth, as its populat patterns place 37th Street/SH 402 in a pr This phase of the Freedom Parkway proju a design team has been working on the oc funds requested here will be used for con- Street to the east.	Improvement includes the rou ached multi-use paths in acco hin the City of Evans, it is a m punties, and to the east it serve ne to two miles south of and p 35% of that population growth tion increased 9.55% in 2017 - ime position to absorb the exp ect impacts the City of Evans werall project since 2019. It is isstruction in Phase One of this	undabout and widening of a section of 37th rdance with the Freedom Parkway Access ajor east-west local thoroughfare. West of es Kersey. It is designated a principal arter varallel to US-34. While the NFR's regional and 40% of that job growth are expected to alone (U.S. Census), and it was ranked this banding transportation and access needs a and unincorporated Weld County directly. I expected that design will be completed an s project—the construction of a roundabout	Street east of the intersection from a Control Plan (p. 54). 37th Street is c Evans, this roadway serves Greeley, ial roadway as it connects I-25 and L growth and job growth are anticipate to occur along the US-34 corridor (20 rd in the U.S. for job growth for that s nd provide a smooth travel experienn Local funds are already in hand to pa d approved in 2021 and ROW acquis at 37th Street and 47th Avenue alor	a two-lane to a four-lane roadway lassified as a Regionally Milliken, Johnstown, Loveland, JS-85 and provides access to the d to be in the 1.7% to 2.1% range 18 US-34 PEL). Weld County is ame period (BLS). These growth ce in this key Front Range area. ay for the design of this project and sition will occur in 2021. The MPO 19 with widening portions of 37th
		Project Planning		
Which 2040 Regionally Sig 37th Street/SH 402/WC	nificant Corridor is R 54	the project on?		
How does the project fit w Installing the roundabout at 37th Street and the NFRMPO's overall vision for this region sensitive for all users, and that protects and by providing increased mobility and east-w	th the 2040 NFRM d 47th Avenue along with wider to (2040 RTP, p. 180), by provid d enhances the region's quality test commuter access and conr	PO Regional Transportatio ning a section of 37th Street, which is part of ing a multi-modal transportation method for of live and economic vitality. It also fits spec nections between Loveland, Greeley, Evans,	n Plan Corridor Vision? the Coalition-approved Freedom Park the NFR that is safe, as well as socially fifcally within RSC Vision 13: SH 402 (Johnstown, and Windsor.	way Access Control Plan, fits within y and environmentally (p. 196),
2045 (Goals, Objectiv	ves, Performance M	easures, and Targ	jets
MPO Goal(s)		Project Impact (Please a	attach any relevant data	a)
Economic Development	Development is s	preading west along 37th Street toward I-25. Future-pro to thrive as de	ofed surface transportation ensures community nsity increases.	development will continue
Mobility	Improving a problematic intersect	tion will greatly improve mobility in this section of 37th S effectively absorb overflow traffic	Street. Completion of this project along with soor from Hwy 34 corridor to the north	ו to be completed 47th Avenue project will
Multi-Modal	This widening project, built	according to the Freedom Parkway ACP, in	ncludes multi-modal pathways on eitl	ner side of the expanded roadway.
Performance Measure(s) - Identify at least one federally required measure		Project Impact (Please a	attach any relevant data	a)
Non-Motorized Facility Miles	This project will provide new infra	structure for non-motorized travelers that currently	does not exist, in the form of a 10'-wide mu	Iti-use path on either side of the roadway.
Travel Time on RSC	Construction of the roundabout	will decrease TTI at this location and should reduce	TTI in this section of the corridor by eliminatin	g the delays caused by the traffic signal.
		Page 68 of 83		

Safety		
Number of Fatality Crashes, Serious Injury Crashes, and Total Crashes: Fatality crashes: 0 Serious injury crashes: 1 Total crashes: 81	Time Period of Crash Data (at least three years): Jan. 2014 - Dec. 2018	Data Source: City of Evans Police Department and GIS Division
ADT on facility (if intersection, please provide ADT on all legs):	Time Period of ADT:	Data Source:
37th Street and 47th Avenue SB-411,WB-1149, NB-60,EB-744	2019	Project Design Traffic Study

Describe the type of crashes that are occurring (rear-end, broadside etc.) and to what extent the project will address

these issues. Please add any additional safety information that is not reflected in the data:

The majority of crashes along this stretch of road are rear-end and broadside crashes. The construction of the roundabout is considered a saver means of dealing with high traffic intersections than a traditional signalized intersection. The roundabout will almost significantly eliminate rear end and broadside crashes. Additionally, widening a section road from two lanes to four lanes and installing a median and shoulders will allow for better lines of sight, and improved traffic flow at higher capacity, thereby reducing congestion and the number of rear-end crashes. The project will also include improved drainage, new pavement marking, and improved signage all of which will contribute to traffic calming, pedestrian and biker safety, and clearer communication to the driving public.

Mobility

Please describe how the project improves mobility.

Widening 37th Street/SH 402/WCR 54 from a 2-lane road to a 4-lane roadway with alternate transportation paths built on either side will dramatically increase the mobility of east-west traffic between Loveland and the I-25 corridor on the west to Evans and the Hwy 85 roadway on the east. It will provide a primary travel route for several jurisdictions, as well as providing a viable alternative vehicle travel route for the increasingly congested Hwy 34 just to the north.

System Preservation

Pavement Condition Index Type:

Ranges from 30 to 64 in the vicinity of the project

Please describe the pavement condition and how this project will impact / address system preservation.

Currently the existing roadway section is a 2-lane asphalt pavement surface without curb and gutter, that has a PCI ranging from 30-64 in the vicinity of the project.

Once completed, this project will optimize performance of the pavement network by adding additional lanes which will

reduce congestion and increase the PCI level from 76 to 100. The addition of curb and gutter will help alleviate

drainage/erosion issues across this section, and the addition of 10'-wide multi-use paths on each side of the roadway will encourage local alternate transportation usage as well.

Partnerships

If other agencies or organizations are partnering with you on this project, please list and describe each agency's role

and the status of any agreements (e.g. ROW donations or easements):

Weld County has agreed to be a financial partner with the City of Evans on this project (letter of support is attached to this application). Future agreement(s) regarding ROW and/or easements are yet to be determined.

Economic Development

Please describe qualitatively how the project supports economic develoment:

Currently, much of the development in the this area is occurring along or near the 37th Street roadway. Evans has significant commercial and residential development projects in various stages of planning spreading west along 37th Street. Greeley's development is also growing west just to the north, necessitating better travel routes between the west edge of town and I-25. Windsor, Johnstown, and Milliken are all expanding along the Freedom Parkway route, and Loveland has significant development occurring to the southeast which will necessitate commute mobility back and forth across the NFR. Freedom Parkway (37th Street/SH 402/WCR 54) will be a key east-west roadway to provide smooth transportation to all these jurisdictions both now and well the future.

		Funding		
	Source	FY2022	FY2023	Total
Federal Request	STBG		\$ 1,118,565	\$ 1,118,565
Local Match	City of Evans		\$ 232,522	\$ 232,522
	Weld County		\$ 24,000	\$ 24,000
	Local Overmatch		\$ 1,774,913	\$ 1,774,913
Other Funding /				\$ 0
Local Overmatch				\$ 0
				\$ 0
			Total Project Cost	\$ 3,150,000
			Total Local Funding	\$ 2,031,435
		Total	STBG Funding Request	\$ 1,118,565
This project will replace the removal of the traffi Which type of environmer Environmental Impact Star Environmental Assessn	e an existing traffic s c signal. Enviro ntal clearance is antici tement): nent	ignal controlled interso nmental Consider pated? (Categorical Excl	ection reducing out opera a tions usion, Environmental Asses	ational costs with
	Anticipate	ed Project Milesto	one Dates	
	-			Month-Year (or N/A)
Completion of CDOT/Spo	nsor IGA (Intergovern	nental Agreement) (Min	imum of 6-8 months)	12/2021
FIR (Field Inspection Revie	w) (Minimum of 3-12	2 months)		12/2021
FOR (Final Office Review)	(Minimum of 3 mont	hs)		03/2022
Utility Clearance (Minimu	m of 1 month)			09/2021
Right-of-Way Clearance(Minimum of 12-18 m	onths if acquiring)		09/2021
Environmental Clearance	(Minimum of 6-8 mo	nths)		12/2021
Advertisement Date (Min	imum of 3 months)			04/2022
		Attachments		

Project location map

☑ Detailed cost estimate per unit (if applicable) and by phase

 \checkmark Resolutions of support and letters of approval



Figure 1: limits of 37th Street and 47th Avenue Roundabout and Widening

				• •		
Description	Unit	Quantity		Unit Price		Current Cost
Phase I - 3	7th St. Roundabou	t @ 47th Ave	& W	idening to Sienna S	St.	
Construction	Mile	0.34	\$	7,411,765.00	\$	2,520,000
Construction Management	%	5.0%	\$	126,000.01	\$	126,000
Contingency	%	20.0%	\$	504,000.02	\$	504,000
Phase Total					\$	3,150,000

37th Street and 47th Avenue Roundabout & Widening Opinion of Probable Costs


OFFICE OF BOARD OF COMMISSIONERS PHONE: 970-336-7204 FAX: 970-336-7233 1150 O STREET P.O. BOX 758 GREELEY, COLORADO 80632

December 13, 2018

Evans City Council Honorable Mayor Brian Rudy 1100 37th Street Evans, CO 80620

RE: Support of NFRMPO STBG FY'22-23 Application

Dear Mayor Rudy:

The Weld County Commissioners are pleased to collaborate with the City of Evans on your 37th Street widening project between 35th and 47th Avenues. The county is supportive of the City's application for funds through the North Front Range Metropolitan Planning Organization (NFRMPO) Surface Transportation Block Grant Program (STBG).

This project will assist Weld County residents by addressing some much needed infrastructure improvements. As well as, promoting future improvements in accordance with the overall vision of this regionally significant corridor. The Freedom Parkway (CR 54/37th Street/SH 402) corridor is vital for transportation in Weld County as well as in the NFRMPO region. This improvement project will improve the quality, safety and mobility of the roadway.

This partnership is consistent with our goal of promoting roadway quality, functionality, and safety for the traveling public. The county is committed to financially supporting this project in the amount of \$24,000.

Thank you for your consideration, and if you have any questions, please feel free to contact us.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

Itere Moreno

Steve Moreno, Chair

c: WC Public Works



COLORADO Department of Transportation Region 4

Regional Director's Office 10601 W. 10th Street Greeley, CO 80634-9000

December 10, 2018

Jim Becklenberg City of Evans 1100 37th St Evans CO 80620

RE: CDOT Support Request for NFR MPO TIP Call FY22-FY23

Dear Mr. Becklenberg,

This letter is to inform you that the Colorado Department of Transportation (CDOT) concurs with the following City of Evans application for the NFR MPO FY22-23 TIP Call. This concurrence applies only for the 37th Street Widening (Freedom Parkway) project, in the event that the NFR MPO selects this project in spring 2019. If this project is awarded NFR MPO funds at a later time, the local agency will need to reaffirm CDOT's concurrence at that time.

Our comments on your application include- all Right-of-Way acquisition must comply with the Federal Uniform Relocation Act, and documentation of such action is subject to CDOT review. The schedule should reflect the appropriate timeframe for Environmental clearances.

This concurrence is conditionally granted based on the scope as described. CDOT does however retain final decision-making authority for all improvements and changes within CDOT's right of way. As the project progresses the local agency will need to work closely with CDOT Region staff to ensure CDOT's continued concurrence.

This project must comply with all CDOT and/or FHWA requirements including those associated with clearance for Right of Way, Utilities, and Environmental. All costs associated with clearances including right of way acquisition, utilities relocation, and environmental mitigation measures, such as wetland creation, must be included in the project costs. CDOT staff will assist you in determining which clearances are required for your project. The CDOT Local Agency Manual includes project requirements to assist with contracting, design, and construction, which can be accessed at:

http://www.coloradodot.info/business/designsupport/bulletins_manuals



 10601 W. 10th Street, Greeley, CO 80634
 P 970.350.2103 F 970.350.2181
 www.codot.gov

 John W. Hickenlooper, Governor
 Michael P. Lewis, CDOT Executive Director

Should you have any questions regarding this concurrence or if your agency would like to schedule time to meet with CDOT specialty units, please contact Karen Schneiders at 970/350-2172.

Sincerely,

Johnny Olson, P.E. Region 4 Transportation Director

JWO:kas

cc: Medora Kealy, NFR MPO Jake Schuch, CDOT Local Agency File





1100 E 37TH Street | Evans, CO 80620 | 970-475-1170

December 20, 2018

North Front Range Metropolitan Planning Organization 419 Canyon Avenue, Suite 300 Fort Collins, CO 80521

Re: NFRMPO STBG FY 2022-23 Grant Application

Dear Ms. Mallette:

This letter supports the City of Evans' application for FY 2022-23 STBG funding for our 37th Street Widening-Freedom Parkway project. The City of Evans is committed to the widening and multi-modal expansion of 37th Street, both for the benefit of local mobility within our own city limits, and in accordance with the 2018 Freedom Parkway Coalition Access Control Plan.

Freedom Parkway, as 37th Street/SH 402/Weld CR 54 will be known when the project is completed, is a Regionally Significant Corridor positioned to become a key east-west roadway between Loveland and Highway 85. Evans is already seeing significant development activity along 37th Street and understands that this roadway needs to be expanded in order to accommodate current and future population and traffic density.

Our city is committed to seeing the project come to fruition. We already have design funding budgeted with design bids due to us this week. On November 5, 2018, our City Council adopted the Freedom Parkway Intergovernmental Agreement (City Resolution 37-2018). The City has prioritized this project, understanding that developing this roadway is important to meet the transportation goals of both our City and the North Front Range.

Thank you for your consideration.

Sincerely,

201

amos J. Beckler James L. Becklenberg

James L. Becklenberg City Manager

2018 Call for Projects Guidebook Excerpt: STBG Requirements and Scoring

Section 3 - Surface Transportation Block Grant (STBG)

3.1 Eligible Applicants

Federal regulations do not specify eligible project sponsors for the STBG program. For the NFRMPO Call for Projects, eligible sponsors include local, regional, and state governments and agencies responsible for transportation improvements.

3.2 Eligible Project Types

STBG is the most flexible funding source among all Federal-aid highway programs. In general, projects must be located on federal-aid eligible roadways; however, see 23 U.S.C. 133 for exceptions.

Eligible project types include:

- Construction of-
 - highways, bridges, tunnels;
 - o transit capital projects eligible for assistance under Chapter 53 of Title 49;
 - infrastructure-based ITS capital improvements, including the installation of vehicle-to-infrastructure (V2I) communication equipment; and
 - truck parking facilities eligible for funding under Section 1401 of MAP-21 (23 U.S.C. 137 note).
- Operational improvements and capital and operating costs for traffic monitoring, management, and control facilities and programs.
- Environmental measures eligible under Sections 119(g), 328, and 329 and transportation control measures listed in Section 108(f)(1)(A) (other than clause (xvi) of that Section) of the Clean Air Act (42 U.S.C. 7408(f)(1)(A)).
- Highway and transit safety infrastructure improvements and programs, including railwayhighway grade crossings.
- Fringe and corridor parking facilities and programs in accordance with Section 137 and carpool projects in accordance with Section 146.
- Recreational trails projects eligible for funding under Section 206, pedestrian and bicycle projects in accordance with Section 217 (including modifications to comply with accessibility requirements under the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.)), and the Safe Routes to School program under Section 1404 of SAFETEA–LU (23 U.S.C. 402 note).
- Planning, design, or construction of boulevards and other roadways largely in the rightof-way of former Interstate System routes or other divided highways.
- Protection (including painting, scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) for bridges (including approaches to bridges and other elevated structures) and tunnels on public roads, and inspection and evaluation of bridges and tunnels and other highway assets.
- Projects and strategies designed to support congestion pricing, including electronic toll collection and travel demand management strategies and programs.

 Any type of project eligible under 23 U.S.C. 133 as in effect on the day before the date of enactment of the FAST Act, including projects described under Section 101(a)(29) as in effect on such day.

3.3 Project Requirements

All STBG project submissions must include a complete application, project location map, detailed cost estimate, and resolutions of support and letters of approval.

All applications must meet the following requirements:

- □ If project touches a state highway, sponsor must submit a CDOT letter of support even if CDOT does not provide funding
- □ Roadway projects must be on a Regionally Significant Corridor (RSC) as identified in the 2040 RTP (see Section 5)
- □ Consistent with the 2040 RTP Visions
- □ Addresses at least one federally required Performance Measure (See **Section 5**)
- Roadway projects must be on a federal-aid eligible roadway (See Section 5). Eligible roads include the National Highway System, the Interstate System, and all other public roads not classified by CDOT as local roads or rural minor collectors, as defined in 23 CFR 470.⁷
- □ Local match of 17.21 percent (exceptions noted on page 10)
- □ Complies with applicable local land use plans or current corridor studies
- □ Project is within the NFRMPO Boundary (attach project location map to application)
- □ Project must complete a construction or an implementation phase
- □ Federal request cannot be less than \$100K
- □ Sponsors can only apply for projects equal to the funding shown on the Community Targets Table (see **Table 5**)
- □ Project does not require the issuance of a vehicle Buy America waiver

For additional information on the STBG program, view the FAST Act STBG Fact sheet at <u>https://www.fhwa.dot.gov/fastact/factsheets/stbgfs.cfm</u>.

⁷ 23 CFR 470, <u>https://www.ecfr.gov/cgi-bin/text-idx?rgn=div5&node=23:1.0.1.5.13#se23.1.470_1103</u>, 1997.

Local Match Exceptions

The Federal share payable for projects on the Interstate System including a project to add high occupancy vehicle (HOV) lanes or auxiliary lanes, but excluding projects to add any other lanes, may, at the discretion of the State, be up to 91.4 percent.

Certain safety improvements as listed in 23 U.S.C. 120(c)(1) (traffic control signalization, maintaining minimum levels of retro-reflectivity of highway signs or pavement markings, traffic circles/roundabouts, safety rest areas, pavement marking, shoulder and centerline rumble strips and stripes, commuter carpooling and vanpooling, rail-highway crossing closure, and installation of traffic signs, traffic lights, guardrails, impact attenuators, concrete barrier end treatments, breakaway utility poles, or priority control systems for emergency vehicles or transit vehicles at signalized intersections) may have a Federal share of 100 percent, but this provision is limited to 10 percent of the total funds apportioned to a State under 23 U.S.C. 104.

For STBG projects, the Federal share payable on any project, program, or activity with innovative project delivery methods, including those to improve work zone safety, improve the quality of or decrease maintenance costs of highways and bridges, accelerate project delivery, or reduce congestion related to highway congestion may, at the discretion of the State, be up to 100 percent. The authority of the State to increase the federal share for innovative project delivery methods is limited to 10 percent of the combined apportionments for programs identified in 23 U.S.C.120(c)(3)(C)(ii).

3.4 Project Scoring

The weights for each scoring criteria in the STBG program vary by community size. Small communities are defined as communities with a population of 50,000 or less. Large communities are defined as communities with a population over 50,000. Applications submitted by CDOT would be scored using the large community scoring weights. The STBG application contains sections for each scoring criteria for the applicant to explain the project's impact with qualitative and/or quantitative data.

STBG Evaluation Criterion	Possible Points	
	Small Communities	Large Communities
Safety	30	30
Mobility (multi-modal, congestion, reliability, continuity, etc.)	15	25
System Preservation (maintaining the current system based on current pavement condition)	20	10
Partnerships (Each partner must contribute at least 10% of the local match requirement)	10	10
Economic Development	5	5
Contribution to Achievement of Targets	20	20
TOTAL	100	100

Table 4. Surface Transportation Block Grant (STBG) Scoring

3.5 Funding Targets

The STBG program will include a set-aside for the Regional Air Quality Council (RAQC) to conduct ozone modeling for the region. The set-aside is for \$25,000 per year for four years from FY2022 through FY2025. For the 2018 Call, which provides funding for two years, the total set-aside is \$50,000.

Funding targets for each NFRMPO member community are presented in **Table 5**. Each community may apply for STBG federal funding up to the maximum federal request identified in the Table. The overall target for small communities is \$2,396,673 and the overall target for large communities is \$5,437,613. For all other eligible entities, the maximum request limit is the pool total (\$7,884,286) and there is no funding target.



MEMORANDUM

To: NFRMPO Planning Council

From: Becky Karasko

Date: February 4, 2021

Re: 10-Year Strategic Pipeline of Projects Revisited

Background

In early 2020, CDOT developed a 10-Year Strategic Pipeline of Projects to create a list of the State's top transportation priorities and provide a living list of projects to incorporate into CDOT's Statewide Transportation Improvement Program (STIP) as the four active fiscal years change as well as the 2045 *Statewide Plan*.

To ensure the NFRMPO's regional priorities were reflected in CDOT's list, the NFRMPO prioritized projects in the region. A list of 57 regional projects, along the six regional and statewide significant corridors agreed to by Planning Council, was compiled from a variety of sources, including: the *2045 Regional Transportation Plan*, US85 and US34 PEL studies, the Region 4 2018 Ballot Project List, and from TAC and Planning Council members.

A Work Session to prioritize these projects was held on January 16, 2020. The result of this workshop was a Tier 1 list of projects that was sent to CDOT in January 2020 for incorporation into their *2045 Statewide Plan*. Additionally, a Tier 2 and Tier 3 list were created from those projects not selected for the Tier 1 list during the Workshop.

To ensure the NFRMPO's 10-Year list continues to reflect the region's priorities and remains a living document, NFRMPO Staff has begun the process of reviewing the Tier 1 list to ensure any changes to the projects' status are accurately reflected and that the projects on the list are still the region's top priorities. As this is a NFRMPO driven process, there is no deadline for completing this update.

Staff reviewed the lists of projects with TAC at their January 20, 2021 meeting and requested updated project information from project sponsors by Friday, February 5, 2021. The updated list of projects will be discussed at the February TAC meeting prior to being brought to Planning Council for discussion.

Action

Staff requests Planning Council members provide comments on the 10-Year List of Projects review process at the February 4, 2021 meeting.



STAC Summary – January 15, 2021

1) Welcome & Introductions – Vince Rogalski (STAC Chair)

- a) November 2020 STAC Minutes approved without changes.
- 2) CDOT Update on Current Events (Informational Update) Herman Stockinger, CDOT Deputy Director
 - a) CDOT is expecting \$500 million in Phase 3 SB267 funding to be available in April; STAC and TC will begin discussions on the add-back projects scenario for those funds in March.
 - b) CDOT is seeking approval to hire several additional temporary staff to support the contracting and administration of the high number of projects being implemented through the recent stimulus, SB267 and Multimodal Options Funds (MMOF) funding.
 - c) Karen Schneiders, Region 4 Planner, will retire from CDOT. Karen's last day on the job is February 2, 2021.
 - d) Mike McVaugh, RTD in Region 5, will retire in mid-February.
- 3) State Legislative Report Andy Karsian, CDOT Office of Policy and Government Relations (OPGR)
 - a) Legislature's first topics will be related to COVID stimulus and legislative rules, processes and schedules that need to be changed to accommodate business during the pandemic.
 - b) Topics expected this session include transportation fees, equity and parity in use fees, including increases for delivery trucks; also greenhouse gas (GHG) and vehicle miles of travel (VMT) reduction initiatives.
 - c) CDOT has a Bill to raise the dollar limit to allow us to perform maintenance projects up to \$500,000 in size. <u>STAC Discussion</u>: Regarding the possibility of an increase to the gas tax, CDOT does not believe anyone in the legislature has the appetite currently for an increase.
- 4) Statewide Plan Implementation Update Rebecca White, Director Division of Transportation Development (DTD), and Marissa Gaughan, Multimodal Planning Branch Manager
 - a) Staff provided an overview of progress and developments since the adoption of the current 2045 Statewide Transportation Plan, including:
 - i) Many opportunities have been made available to invest in priority projects with the stimulus funding, and continuation of the Senate Bill 267 funding.
 - ii) Several tools have been developed providing information and tracking progress on the individual projects in the 10-Year Plan, including online story maps (ytp.codot.gov) that include project fact sheets, periodic report cards, and links to accountability and transparency tracking tools to ensure we are making progress on the strategies and goals in the Plan.
 - iii) Since the Plan's adoption, 19 highway projects have been completed or are near completion, with an additional 40 projects approved and ready to go to advertisement.
 - iv) Of the 45 transit projects approved for SB267 funding, four are complete or nearing completion, and an additional five are in the design phase.
 - v) 580 miles of rural roads have seen improvements in 97 projects during 2020; this is the largest investment in Colorado's rural roads in recent history.
 - vi) Multiple investments have been made in Transit Mobility Hubs and other transit facilities statewide, in wildlife safety, and on pedestrian and bicycle safety improvements.

STAC Discussion: None.

- 5) Stimulus Proposal & SB 267 3rd Year Update Rebecca White, Division of Transportation Development (DTD) Director and Jeff Sudmeier, Chief Financial Officer
 - a) Staff presented an overview of near-term transportation funding opportunities, including the January assignment of projects using the federal stimulus and FY21 federal appropriations funds.
 - b) Year 3 proceeds of SB267 funds are expected in April.
 - c) STAC discussion will take place in February and March to select projects to be funded.
 - d) Investment of the funds will focus on achieving statewide equity with projects in Regions 1, 2, 3 and 5, with discussion based on the add-back scenario presented in July, 2020.

<u>STAC Discussion</u>: Following year two investments of SB267 funds, COVID forced about \$100 million to be pulled from the north I-25 projects, resulting in the need to pursue Transportation Infrastructure Finance and Innovation Act



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(TIFIA) loans to complete them. These subsequent Year 3 investments need to demonstrate this and should work to again achieve overall equity statewide. CDOT staff will present charts and graphics that show previous investments and how Year 3 funds will achieve equity.

- 6) Grant Programs Update (Informational Update) Molly Bly, Can Do Grant Program Manager
 - a) Staff provided a status and summary of the Can Do Programs.
 - b) Revitalizing Main Streets (RMS) program received an additional \$2 million funding this year; a total of \$6.1 million total.
 - c) A total of 64 projects were awarded RMS funding for a total of \$2.84 million.
 - d) The grant limit for the Community Telework program was raised from \$5,000 to \$10,000 in January.
 - e) 27 projects were awarded funding for a total of \$124,000.
 - f) \$176,000 of Community Telework funds remain available in 2021.

<u>STAC Discussion</u>: While broadband projects are eligible, the high cost of these projects are usually prohibitive; however, some buses have been outfitted with broadband support. Durango is seeing direct benefits from its investments, resulting in increased sales revenues; CDOT staff will be reaching out this year to collect this kind of information to support these metrics.

- 7) 1601 Interchange Process Update Herman Stockinger, Deputy Executive Director, & Aaron Willis, Division of Transportation Development
 - a) Aaron Willis provided a summary of key components and proposed updates to Policy Directive 1601.
 - b) Significant outreach and input received on the Policy Directive and the accompanying Procedural Directive, which covers the policies and process for approval of new or modified Interstate and State Highway System interchanges.
 - c) Proposed changes include new Travel Demand Management (TDM) components as considerations in the evaluation of interchange additions or modifications; there are also proposed updates to streamline FHWA's Region 8 Interchange Access Request procedures.
 - Following additional discussion and input, CDOT staff has clarified language to include TDM requirements for interchanges within Metropolitan Planning Organization (MPO) (urban) areas and to include consideration for TDM strategies on adjacent facilities where appropriate.
 - e) The full presentation is scheduled for discussion at a Transportation Commission workshop next week; Follow up discussions will continue through February before consideration for final adoption.
- 8) Other Business Vince Rogalski, Statewide Transportation Advisory Committee (STAC) Chair
 - a) STAC representative positions are currently open on the Freight Advisory Committee (FAC), as well as the Safe Routes to Schools (SRTS) selection committee.
 - b) Vince Rogalski, STAC Chair, encouraged STAC members to maintain a strong presence on these committees; STAC will consider this further in February.
 - c) Heather Sloop of the Northwest Transportation Planning Region (TPR) and Dean Bressler of Grand Valley MPO both offered to continue as representatives on SRTS;
 - d) Interested STAC Members for SRTS participation should reach out to Melissa Houghton at <u>melissa.houghton@state.co.us.</u>
 - e) DTD staff will be offering STAC training, orientation and resources to all new STAC members.
- 9) Next STAC meeting will be February 12 (virtual attendance only).