



**NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA**

**April 21, 2021**

**1:00 – 3:30 p.m.**

- 
- 1. Call Meeting to Order, Welcome, and Introductions**
  - 2. Public Comment (2 minutes each)**
  - 3. Approval of March 17, 2021 Meeting Minutes (Page 2)**
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**AIR QUALITY AGENDA**

- 1) Regional Air Quality Updates

**METROPOLITAN PLANNING ORGANIZATION AGENDA**

**CONSENT AGENDA**

- 2) FY2022-2023 Unified Planning Work Program (UPWP) Tasks (Page 7)

Karasko

**ACTION ITEMS**

- 3) Air Quality Conformity (Page 8)
- 4) FY2022-2025 Transportation Improvement Program (TIP) (Page 9)

Bornhoft

Cunningham

**PRESENTATION**

- 5) CSU Research and Data: Mobility and Energy Improvements

Diego Lopez, NCCC

**DISCUSSION ITEM**

- 6) FY2022 UPWP Local Match (Page 11)

Karasko

**PARTNER REPORTS**

- 7) NoCo Bike & Ped Collaborative
- 8) Regional Transit Agencies
- 9) Senior Transportation Updates

Katie Guthrie, City of Loveland

**REPORTS**

- 10) April Planning Council Meeting Summary (Page 12)
- 11) Bike & Ped Counter Updates (Page 13)
- 12) Mobility Committee Updates (Page 19)
- 13) Q1 TIP Modifications (Page 22)
- 14) CDOT Inactives Report (Page 34)
- 15) Roundtable (Page 35)

**Written Report**

**Written Report**

**Written Report**

**Written Report**

**Written Report**

All

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- 4. Final Public Comment (2 minutes each)**
  - 5. Next Month's Agenda Topic Suggestions**
  - 6. Next TAC Meeting: May 19, 2021**

**MEETING MINUTES of the  
TECHNICAL ADVISORY COMMITTEE (TAC)  
North Front Range Transportation and Air Quality Planning Council**

**Virtual Meeting**

**March 17, 2021  
1:00 p.m. – 3:50 p.m.**

**TAC MEMBERS PRESENT:**

Mitch Nelson, Chair – Severance  
Eric Tracy, Vice Chair – Larimer County  
Dawn Anderson – Weld County  
Allison Baxter – Greeley  
Aaron Bustow – FHWA  
Rick Coffin – CDPHE-APCD  
Jessica Ferko - RAQC  
Josie Hadley – CDOT  
Omar Herrera – Windsor  
Dave Klockeman – Loveland  
Mark Oberschmidt – Evans

**NFRMPO STAFF:**

Medora Bornhoft  
AnnaRose Cunningham  
Ryan Dusil  
Alex Gordon  
Becky Karasko  
Suzette Mallette  
Cory Schmitt

**TAC MEMBERS ABSENT:**

Stephanie Brothers – Berthoud  
Brad Buckman – Fort Collins  
Marco Carani – Johnstown  
Eric Fuhrman – Timnath  
Pepper McClenahan – Milliken  
Jeff Schreier – Eaton  
Town of LaSalle  
Ranae Tunison – FTA

**IN ATTENDANCE:**

Scott Ballstadt – Windsor  
Abdul Barzak – Severance  
Erika Benti – CSU  
Darren Davis – GET  
Aaron Fodge – CSU  
Candice Folkers – COLT  
Katie Guthrie – Loveland  
Nick Heimann – Fort Collins  
Dan Joseph – Weld County  
Tamara Keefe – FHU  
Katlyn Kelly – Transfort  
Lauren Light – Weld County  
Evan Pinkham – Weld County  
Randy Ready – Evans  
Danielle Serna – Weld County

**CALL TO ORDER**

Chair Nelson called the meeting to order at 1:00 p.m.

**PUBLIC COMMENT**

Aaron Fodge, Colorado State University (CSU), stated CSU is going to engage in the rulemaking process for the Employee Traffic Reduction Program (ETRP). CSU has convened all the universities in the state to discuss ETRP and is open to sharing what comes out of that forum. CSU is supportive of the initiative and wants to see the region request resources for employers that would be participating, like funding from RAQC and for Employee Transportation Coordinators, and a survey tool for employers to use.

## **APPROVAL OF THE FEBRUARY 17, 2021 TAC MINUTES**

Klockeman moved to approve the February 17, 2021 TAC minutes. Oberschmidt seconded the motion, which was approved unanimously.

## **CONSENT AGENDA**

**Transit Safety Targets** – Baxter moved to approve the Consent Agenda. Klockeman seconded the motion, which was approved unanimously.

## **ACTION ITEMS**

**Environmental Justice (EJ) Plan** – Dusil stated no substantial changes have been made to the *EJ Plan* since TAC discussed it at their February 17, 2021 meeting. Dusil noted the *EJ Plan* is not required but is considered a best practice. Dusil stated Planning Council had a few questions about the process but did not raise any content concerns at their March 4, 2021 meeting. Oberschmidt moved to recommend Planning Council adoption of the *EJ Plan*. Baxter seconded the motion, which was approved unanimously.

**March 2021 TIP Amendment** – Cunningham reviewed the three revisions to the FY2020-2023 TIP, which included separating the existing *37<sup>th</sup> Street Widening* project into two projects based on scope and funding, adding the *Widening and Roundabout at 37<sup>th</sup> St and 47<sup>th</sup> Ave* project, and revising the *South Boyd Lake Trail* project by removing local in-kind match. Cunningham stated the public comment period began on March 10, 2021 and will conclude on April 8, 2021. Nelson asked if the *South Boyd Lake Trail* funding was from a developer. Cunningham noted it was from Centerra Metro District and the Loveland Housing Authority. Both of those entities' projects will proceed but they are not required to meet the federal standards, so they are being removed from the TIP entry. Klockeman recommended Planning Council approve the March 2021 TIP Amendment. Oberschmidt seconded the motion, which was approved unanimously.

## **PRESENTATIONS**

**Fort Collins Earth Day Challenge** – Nick Heimann, FC Moves, presented on the Fort Collins Earth Day Challenge, which is related to Fort Collins' *Climate Action Plan*. The Shift Campaign is a behavior change program which has three main areas: Shift Your Laundry, which focuses on the time-of-day people do laundry to spread out energy demand and skip the dryer; Shift Your Ride to shift people to use alternative modes of transportation; and Shift your Mug from disposable to reusable cups. The Earth Day Challenge is to reduce 5,000 pounds of CO<sub>2</sub> by Earth Day and earn points to win a prize. The Earth Day Challenge can be entered individually or as a team/household. More information about the program is available at [shiftfoco.com](https://shiftfoco.com) and [fcgov.com/shift](https://fcgov.com/shift). Oberschmidt asked if participants have to be Fort Collins residents. Heimann noted the NFRMPO was chosen as a partner because it is regional, and people should sign up regardless of where they live. Heimann asked for the group to share information about the Challenge with their networks.

**Project Spotlight: 37<sup>th</sup> Street** – Oberschmidt presented on the *37<sup>th</sup> Street Overlay* project in Evans. The project stretched for 1.25 miles from 23<sup>rd</sup> Avenue to the railroad crossing east of US85. The project repaired sidewalks, curbs, gutters, sewers, and ADA ramps throughout the corridor. Oberschmidt noted coordination and communication were key to the project, specifically with local businesses, Centennial School, and Evans Fire Department. The project was managed by a firm due to limited resources, which improved the process and project. Oberschmidt noted the project was finished ahead of schedule and under budget. Coordination with the UPRR went smoothly, and CDOT was involved in the crossing of 37<sup>th</sup> Street and US85.

**Transportation Conformity 101** – Bornhoft reviewed Transportation Conformity, specifically conformity requirements, nonattainment area designations, the Conformity process, and TAC's role going forward.

Bornhoft stated Transportation Conformity is required for MPOs with nonattainment or maintenance areas based on National Ambient Air Quality Standards (NAAQS). Transportation Conformity means fiscally constrained RTPs and TIPs will not cause new air quality violations, worsen existing violations, or delay timely attainment of NAAQS. The Conformity process is required under the federal Clean Air Act (CAA) Section 176(c) and regulated with federal and state regulations. Each month, the Interagency Consultation Group (ICG) meets to discuss and select models, methods, and assumptions for conformity. The ICG also proposes Motor Vehicle Emissions Budgets (MVEB) for the State Implementation Plan (SIP).

The key piece of conformity is the Regional Emissions Analysis (REA), which forecasts future on-road mobile source emissions and compares these with SIP emission budgets for the relevant pollutants. REAs have multiple staging years that are no more than 10 years apart, include the horizon year of the RTP, and meet other requirements. Per an agreement with Upper Front Range TPR, the NFRMPO completes modeling and the conformity determination for the Northern Subarea of the Denver-North Front Range 8-hour Ozone Nonattainment Area, while DRCOG completes modeling for the Southern Subarea. The steps of the Conformity Determination Process include: 1) drafting a new or amended RTP and/or TIP; 2) ICG concurrence on assumptions and process; 3) performing a new REA; 4) holding a public hearing; 5) Planning Council approving the Conformity Determination; 6) APCD/AQCC concurrence; and 7) USDOT approval.

In the past, transportation conformity determinations were not reviewed by TAC. Going forward, NFRMPO staff will request TAC recommend Planning Council approval of a positive conformity determination as part of the action to recommend approval of new or Amended TIPs and RTPs. This recommendation would be based on TAC's review of the included projects by staging period, reasonableness of travel model outputs, and budget test results.

Baxter asked if the MVEBs are validated with sensors. Coffin stated the monitoring data and emissions reporting data/permits feed into the modeling. Ferko stated RAQC cannot parse out emissions sources at the monitoring level. Ferko also stated there will be an ozone modeling forum on April 14, 2021.

## **DISCUSSION ITEMS**

**TAC Air Quality Structure** – Mallette stated there is discomfort about air quality items at TAC; however, Planning Council has requested input from TAC on these items. Mallette identified two options to get more air quality input from TAC, including forming an Air Quality Advisory Group, or dedicating the first portion of the TAC agenda to air quality, similar to Planning Council agendas. Mallette stated a disadvantage of forming a separate Air Quality Advisory Group is that TAC would still be responsible for voting on recommendations. Nelson noted Severance does not have air quality staff but supports a separate portion of the agenda. Klockeman noted Loveland also does not have air quality staff. Klockeman also noted Planning Council discussion about air quality tends to be at a policy or legislative level. Mallette clarified Planning Council is looking for TAC input on the technical side of air quality. Anderson noted Weld County has air quality staff who have started attending TAC. Oberschmidt recommended a hybrid of the two, which would help him learn about air quality. Baxter noted she would be interested in a subcommittee to learn more about air quality. Ferko stated the RAQC would be happy to help, especially with the SIP process or air quality overall. Nelson suggested trainings for TAC members to attend. Mallette summarized the recommendation as adding an air quality section to TAC agendas and hosting trainings. Karasko asked TAC to recommend topics for trainings so NFRMPO staff can reach out to the right people. Mallette stated NFRMPO staff would send out air quality-related trainings and public involvement opportunities to TAC members.

**Draft FY2022-2025 TIP** – Cunningham introduced the *FY2022-2025 TIP*, including the narrative and tables. The tables include projects with funding in FY2022 and FY2023 in the current TIP as well as projects that have been rolled forward to FY2022. An additional call for roll forwards will happen in summer 2021. Cunningham asked for feedback on how to allocate additional funding to CMAQ and TA programs. Cunningham stated the NFRMPO is suggesting changes to what constitutes an Air Quality Significant Project, including clarifying new lane-miles are along a regionally significant corridor (RSC) and removing regional transit projects between jurisdictions. Cunningham highlighted proposed changes to TIP Amendments and Modifications, such as what constitutes a minor and major scope change. A new procedure is proposed for project scope change request for NFRMPO selected projects. Federal transit safety measures were added to the TIP. A new table was added to show how TIP projects contribute to achievement of the federal performance measures. The Draft TIP is available online for review. A 30-day public comment period will open on April 2, 2021 and close May 3, 2021. The draft Conformity Determination link is included in the AIS. No new Regional Emissions Analysis (REA) was needed because no air quality significant projects were added. Nelson asked if any updates will be made prior to the public comment period opening. Cunningham noted updates will be made if there are any suggestions at the Planning Council Discussion on April 1, 2021.

**Draft FY2022-2023 Work Tasks** – Karasko stated NFRMPO staff have drafted new tasks for FY2022 and FY2023. The UPWP was reformatted to only include NFRMPO tasks in the tasks section, while VanGo™, transit agency, local, and CDOT projects were moved to appendices. The UPWP will be released for public comment from April 5 to May 5, 2021. Tasks and budget will go to Planning Council for discussion and be approved by CDOT and FHWA prior to October 1, 2021. Karasko requested TAC input by Wednesday, March 31, 2021. Klockeman asked if the updates mentioned were the only things updated in this UPWP. Karasko stated it was mostly task changes and some Prospectus updates. Klockeman asked to clarify if any changes will be made to local match requirements. Mallette stated the local match process will be determined by the Finance Committee.

**Employee Traffic Reduction Program (ETRP) Update** – Bornhoft reviewed the March 4, 2021 Planning Council meeting where Planning Council approved the letter drafted by staff and added additional concerns. The letter is currently being approved and will be sent to APCD and RAQC. Ferko and Coffin discussed the ETRP efforts underway and provided additional context. One strategy being considered is a tiered approach based on urban categorization (downtown, urban edge, rural, etc.). Other considerations include phasing; hardship waivers and exemptions; the use of local governments, MPOs, consultants, or transportation management organizations (TMOs) in lieu of internal staff; and developing incentives for smaller employers to participate or for large employers to overachieve. Also under consideration are the cost and benefits of implementing the program. The draft rule proposal is scheduled for the AQCC meeting in May and the rulemaking hearing and decision is scheduled for August. Anderson asked about the timeline of when the draft will be released and what size employers will be impacted. Coffin stated the draft rule will be released in April and APCD is considering a 100-employee threshold. Anderson asked if there were updates to enforcement. Coffin stated there are still discussions happening, but no specific decisions have been made. Coffin noted exemptions are being considered. Anderson asked to clarify the deadline for party status. Ferko stated the deadline is identified after the request for rulemaking at the May AQCC meeting.

Dan Joseph, Weld County, asked how much the ETRP is expected to reduce emissions and the proportion it would contribute toward the state's GHG targeted reduction from transportation. Ferko stated the RAQC's ETRP framework, which covers the nonattainment area, would reduce 180 tons of VOCs, 160 tons of NOx, and 500k tons of GHG emissions per year.

## **OUTSIDE PARTNERS REPORTS**

**NoCo Bike & Ped Collaborative** – A written report was provided.

**Regional Transit Agencies** – Davis stated GET is working through providing transportation to students now that they are going to school in-person. GET is working with CASTA to identify strategies to keep students safe and healthy.

**Senior Transportation** – Schmitt reported the One Call/One Click Center has a new name, RideNoco, and branding. Some functions of RideNoCo have been implemented to help with transportation to and from COVID-19 vaccination appointments, including a phone number. Schmitt noted the call center has received 10 calls for rides to vaccinations with the average age of the caller being 81.

**Regional Air Quality Updates** – NFRMPO staff has been involved in the discussions about the MPO Greenhouse Gas (GHG) emissions budgets for RTPs. CDOT staff will discuss this proposal with Planning Council in April. A separate presentation time for TAC to hear about the proposal from CDOT will be set up for late March or early April.

## **REPORTS**

**March Planning Council Meeting Summary** – A written report was provided.

## **ROUNDTABLE**

Gordon stated the application for the NFRMPO's Community Advisory Committee is open through April 2, 2021. If people have questions, reach out to Cunningham or Gordon.

Hadley stated the National Highway Freight Program Call for Ideas is open until March 22, 2021. If a TAC member did not receive an email from Karasko with information, contact Hadley.

## **MEETING WRAP-UP**

**Final Public Comment** – There was no final public comment.

**Next Month's Agenda Topic Suggestions** – Project spotlight.

**Meeting adjourned at 3:50 PM.**

**Meeting minutes submitted by:** Alex Gordon, NFRMPO Staff

**The next meeting will be held at 1:00 p.m. on Wednesday, April 21, 2021 as a virtual meeting.**

## MEMORANDUM

**To: NFRMPO Transportation Advisory Committee (TAC)**

**From: Becky Karasko**

**Date: April 21, 2021**

**Re: \*CONSENT\* FY2022-2023 Unified Planning Work Program (UPWP) Tasks**

### Background

The NFRMPO staff has drafted the Tasks and Products for the FY2022-2023 Unified Planning Work Program (UPWP). The Finance Committee will review the FY2022 Budget on April 22, and it is anticipated they will recommend Planning Council approval at the May 6, 2021 meeting. The FY2022-2023 UPWP and FY2022 Budget will go to Planning Council for their approval at their May 6, 2021 meeting to allow CDOT and FHWA approval prior to October 1, 2021.

The draft FY2022-2023 UPWP Tasks are provided at the link below, and comments were requested by **Wednesday, March 31, 2021**.

The full FY2022-2023 UPWP can be accessed here: <https://nfrmpo.org/wp-content/uploads/fy2022-2023-upwp-draft-tasks.pdf>.

### Action

NFRMPO staff requests TAC recommend Planning Council approval of the FY2022-2023 UPWP Tasks at their May 6, 2021 meeting.

# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
April 21, 2021	Air Quality Conformity	Medora Bornhoft
<b>Objective/Request Action</b>		
To recommend Planning Council approve the air quality conformity determination for the FY 2022-2025 Transportation Improvement Program (TIP).		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
<b>Key Points</b>		
<ul style="list-style-type: none"> <li>The Draft Conformity Determination for the FY 2022-2025 TIP demonstrates conformity with the applicable air quality requirements and is available at the following link: <a href="https://nfrmpo.org/wp-content/uploads/2021-conformity-tip-draft.pdf">https://nfrmpo.org/wp-content/uploads/2021-conformity-tip-draft.pdf</a>.</li> <li>Because the FY 2022-2025 TIP does not contain any new projects, the conformity determination relies on the regional emissions analysis (REA) conducted for the most recent conformity determination, which occurred in 2019 for the <i>2045 Regional Transportation Plan</i> (RTP).</li> <li>The REA demonstrates the 2045 RTP and associated TIPs do not exceed the budgets established in the Moderate Ozone State Implementation Plan (SIP) in any of the staging years.</li> </ul>		
<b>Committee Discussion</b>		
<ul style="list-style-type: none"> <li>A link to the Draft Conformity Determination was provided to TAC in the FY2022-2025 TIP AIS at the March 17, 2021 TAC meeting.</li> </ul>		
<b>Supporting Information</b>		
<ul style="list-style-type: none"> <li>The conformity determination demonstrates the TIP will not:               <ul style="list-style-type: none"> <li>Create new violations of the National Ambient Air Quality Standards (NAAQS);</li> <li>Increase the frequency or severity of NAAQS violations; or</li> <li>Delay timely attainment of the NAAQS or achievement of any interim milestone.</li> </ul> </li> <li>The Interagency Consultation Group (ICG) concurred on the following two elements of the conformity determination:               <ul style="list-style-type: none"> <li>Relying on the previous REA conducted for the <i>2045 Regional Transportation Plan</i> (RTP) conformity determination.</li> <li>Using the routine conformity process identified in the Air Quality Control Commission's (AQCC's) Regulation 10.</li> </ul> </li> <li>The public comment period for the conformity determination opened on April 2 and closes on May 3, 2021. As of April 13, no comments have been received.</li> <li>A public hearing on the conformity determination will be held on May 6, 2021 prior to the Planning Council's regular monthly meeting.</li> </ul>		
<b>Advantages</b>		
<ul style="list-style-type: none"> <li>Approval of the conformity determination ensures the TIP can be adopted on schedule.</li> </ul>		
<b>Disadvantages</b>		
<ul style="list-style-type: none"> <li>None.</li> </ul>		
<b>Analysis/Recommendation</b>		
Staff requests TAC recommend Planning Council approve the air quality conformity determination for the FY 2022-2025 TIP.		
<b>Attachments</b>		
<ul style="list-style-type: none"> <li>None.</li> </ul>		



# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
April 21, 2021	Draft FY 2022-2025 Transportation Improvement Program (TIP)	AnnaRose Cunningham
<b>Objective/Request Action</b>		
To recommend Planning Council approval FY 2022-2025 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
<b>Key Points</b>		
<ul style="list-style-type: none"> <li>The FY 2022-2025 TIP includes federally funded and/or regionally significant surface transportation projects programmed to receive funding in fiscal years (FY) 2022 through 2025.</li> <li>All projects with funding in FY 2022-2023 in the current FY 2020-2023 TIP were carried forward to the Draft FY 2022-2025 TIP.</li> <li>The Draft FY 2022-2025 TIP includes projects and roll-forwards submitted during the January 29 – February 12, 2021 submission window. Additional roll-forwards of unbudgeted FY 2021 funding into FY 2022 funding will occur in the summer.</li> <li>The policies and procedures in the FY 2022-2025 TIP are carried forward from the FY 2020-2023 TIP. However, the following has been updated:               <ul style="list-style-type: none"> <li>Revision of the Air Quality Significant project definitions.</li> <li>Updated requirements for policy amendments and administrative modifications.</li> <li>Added a description and processes for project scope changes for NFRMPO selected projects.</li> <li>Clarification of the Project Milestone dates for vehicle purchase projects.</li> <li>Added Transit Safety Targets adopted by transit operators in the NFRMPO.</li> <li>Inclusion of the Federal Performance Measures and TIP Project Impact evaluation.</li> </ul> </li> </ul>		
<b>Committee Discussion</b>		
<ul style="list-style-type: none"> <li>The TAC and Planning Council discussed the Draft FY 2022-2025 TIP at their March 17, 2021 and April 1, 2021 meetings, respectively.</li> </ul>		
<b>Supporting Information</b>		
<ul style="list-style-type: none"> <li>The Draft FY 2022-2025 is available for TAC review the following link: <a href="https://nfrmpo.org/wp-content/uploads/fy2022-2025-tip-draft.pdf">https://nfrmpo.org/wp-content/uploads/fy2022-2025-tip-draft.pdf</a></li> <li>Additional project selections made through the Colorado Department of Transportation (CDOT) process will be added into the Draft TIP as the information becomes available.</li> <li>The Draft Conformity Determination for the FY 2022-2025 TIP demonstrates conformity with the applicable air quality requirement and is available at the following link: <a href="https://nfrmpo.org/wp-content/uploads/2021-conformity-tip-draft.pdf">https://nfrmpo.org/wp-content/uploads/2021-conformity-tip-draft.pdf</a>.</li> <li>Staff requested the Interagency Consultation Group (ICG) provide concurrence on the following two elements of the conformity determination:               <ul style="list-style-type: none"> <li>Relying on the previous regional emissions analysis (REA) conducted for the <i>2045 Regional Transportation Plan</i> (RTP) conformity determination.</li> <li>Using the routine conformity process identified in the Air Quality Control Commission's (AQCC's) Regulation 10.</li> </ul> </li> <li>The public comment period for the Draft FY 2022-2025 TIP opened on April 2, 2021 and close on May 3, 2021.</li> </ul>		
<b>Advantages</b>		
<ul style="list-style-type: none"> <li>Approval of the TIP will ensure the timely merger of projects into the Statewide Transportation Improvement Program (STIP) so budget processes can occur at the beginning of the State FY 2022 on July 1, 2021.</li> </ul>		
<b>Disadvantages</b>		
<ul style="list-style-type: none"> <li>None.</li> </ul>		

**Analysis/Recommendation**

Staff requests TAC review and recommend Planning Council approval of the FY 2022-2025 TIP Narrative and Tables and associated conformity determination.

**Attachments**

- None.

# NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL

Summary of Local Match by Member Entity for Planning

	<b>2019</b>	<b>2019***</b>	<b>2022</b>	
	<b>Local Match per Population Estimates-DOLA</b>	<b>Local match population %</b>	<b>UPWP Budget</b>	<b>Increase (Decrease) from 2021 to 2022</b>
<b>Berthoud</b>	\$8,939	1.70%	\$4,430	\$943
<b>Eaton</b>	\$5,707	1.08%	\$2,829	\$315
<b>Evans</b>	\$21,140	4.02%	\$10,477	\$902
<b>Ft. Collins</b>	\$170,318	32.36%	\$84,414	\$8,057
<b>Garden City</b>	\$248	0.05%	\$123	\$9
<b>Greeley</b>	\$108,633	20.64%	\$53,841	\$4,975
<b>Johnstown</b>	\$15,106	2.87%	\$7,487	-\$329
<b>Larimer Cnty</b>	\$50,723	9.64%	\$25,140	\$1,781
<b>LaSalle</b>	\$2,337	0.44%	\$1,158	\$87
<b>Loveland</b>	\$77,553	14.73%	\$38,437	\$3,155
<b>Milliken</b>	\$8,113	1.54%	\$4,021	\$542
<b>Severence</b>	\$6,235	1.18%	\$3,090	\$818
<b>Timnath</b>	\$4,915	0.93%	\$2,436	\$622
<b>Weld Cnty</b>	\$14,620	2.78%	\$7,246	\$665
<b>Windsor</b>	\$31,815	6.04%	\$15,768	\$2,501
<b>Total</b>	<b>\$526,402</b>	<b>100.00%</b>	<b>\$260,898</b>	<b>\$25,044</b>

**EXECUTIVE SUMMARY of the  
North Front Range Transportation and Air Quality Planning Council  
April 1, 2021**

**APPROVAL OF THE MINUTES**

Karspeck **moved** to *APPROVE THE MARCH 4, 2021 MEETING MINUTES*. The motion was **seconded** and **passed** unanimously.

**APPROVAL OF THE MEETING AGENDA**

Stephens **moved** to *APPROVE THE APRIL 1, 2021 MEETING AGENDA*. The motion was **seconded** and **passed** unanimously.

**CONSENT AGENDA**

2017-2021 NFRMPO Transit Safety Targets

Troxell **moved** to *APPROVE THE CONSENT AGENDA, RESOLUTION NO. 2021-06, TRANSIT SAFETY TARGETS*. The motion was **seconded** and **passed** unanimously.

**ACTION ITEMS**

Environmental Justice (EJ) Plan

Dusil noted the MPO is federally required to address environmental justice. The creation of an EJ Plan is a best practice for addressing EJ requirements. Stephens **moved** to *APPROVE RESOLUTION NO. 2021-07 APPROVING THE ENVIRONMENTAL JUSTICE (EJ) PLAN*. The motion was **seconded** and **passed** unanimously.

March 2021 TIP Amendment

Cunningham described the three revisions in the amendment. M. Clark **moved** to *APPROVE RESOLUTION NO. 2021-08 APPROVING THE MARCH 2021 TIP AMENDMENT*. The motion was **seconded** and **passed** unanimously.

FTA \$5310 Budget Adjustment

Kimsey explained the mobility program overspent the \$5310 grant by \$3,610.36 due to factors outside the control of the MPO. After considering three options, the finance committee recommended covering the overage using excess VanGo™ exchange funds. Stephens **moved** to *APPROVE RESOLUTION NO. 2021-09 APPROVING THE FTA \$5310 BUDGET ADJUSTMENT*. The motion was **seconded** and **passed** unanimously.

**DISCUSSION ITEMS**

Draft FY2022-2025 Transportation Improvement Program (TIP)

Cunningham described the proposed updates in the Draft FY2022-2025 TIP, which include several updates and clarifications to the policies in the TIP narrative. The Draft TIP carries forward the projects with funding in years FY2022 and FY2023 from the current FY2020-2023 TIP and does not contain any new projects, as no projects were submitted during the project submittal window.

Draft FY2022-2023 Unified Planning Work Program (UPWP) Tasks

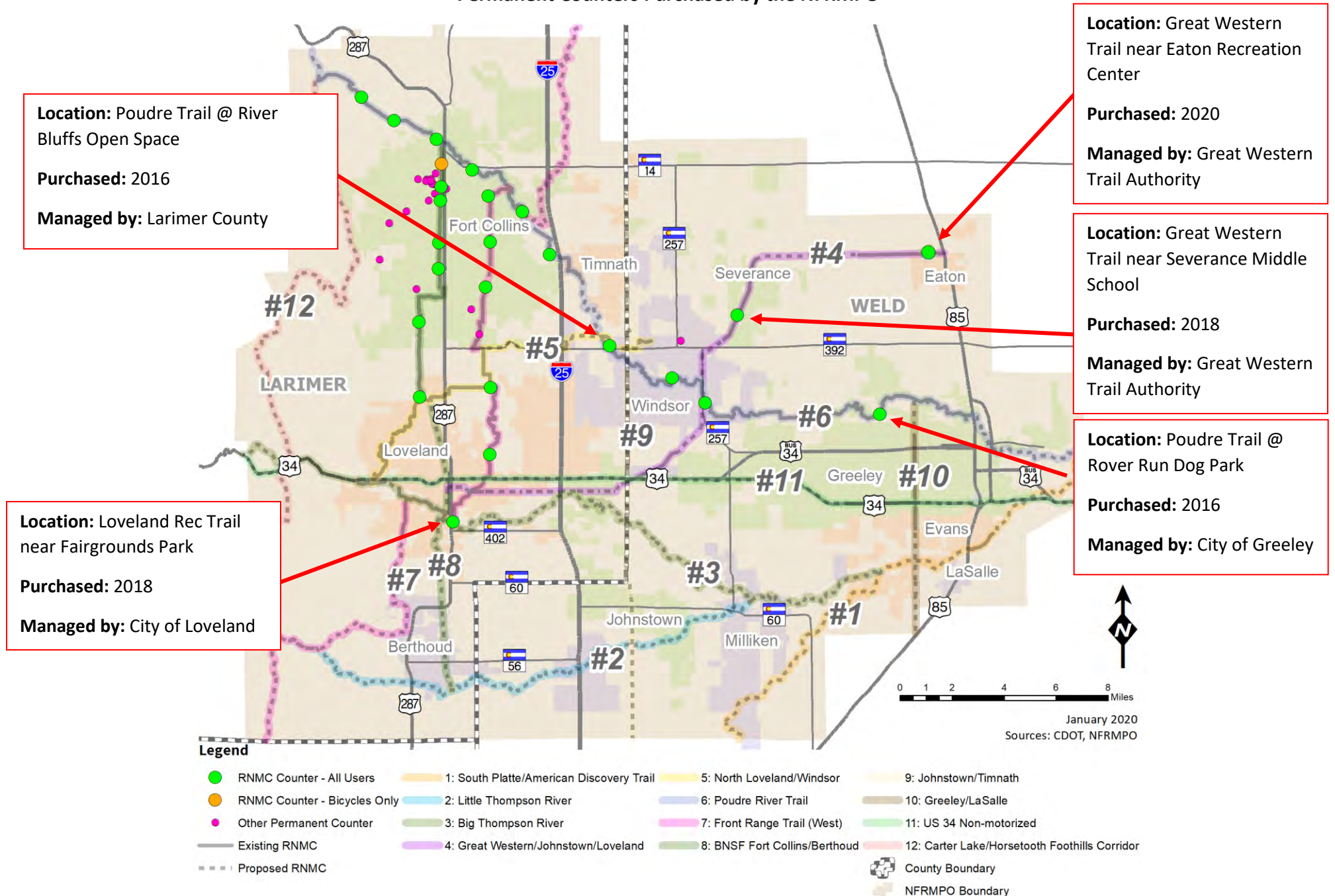
Karasko stated the UPWP identifies the work tasks for FY2022 and FY2023, including tasks by the NFRMPO, local agencies, CDOT, and VanGo™. A public comment period will be held and the FY2022 budget will be reviewed by the Finance Committee in April.

SB 267 Funds Year Three

Paddock explained Region 4 is expecting to receive \$9.3M in year three SB 267 funds due to higher funding received through Year two and CDOT's desire to balance the funding across years and Regions. Year three funding would go toward the SH119 Safety and Mobility Improvements project, several rural paving projects, and several transit projects. The Transportation Commission is expected to approve the project list in May.

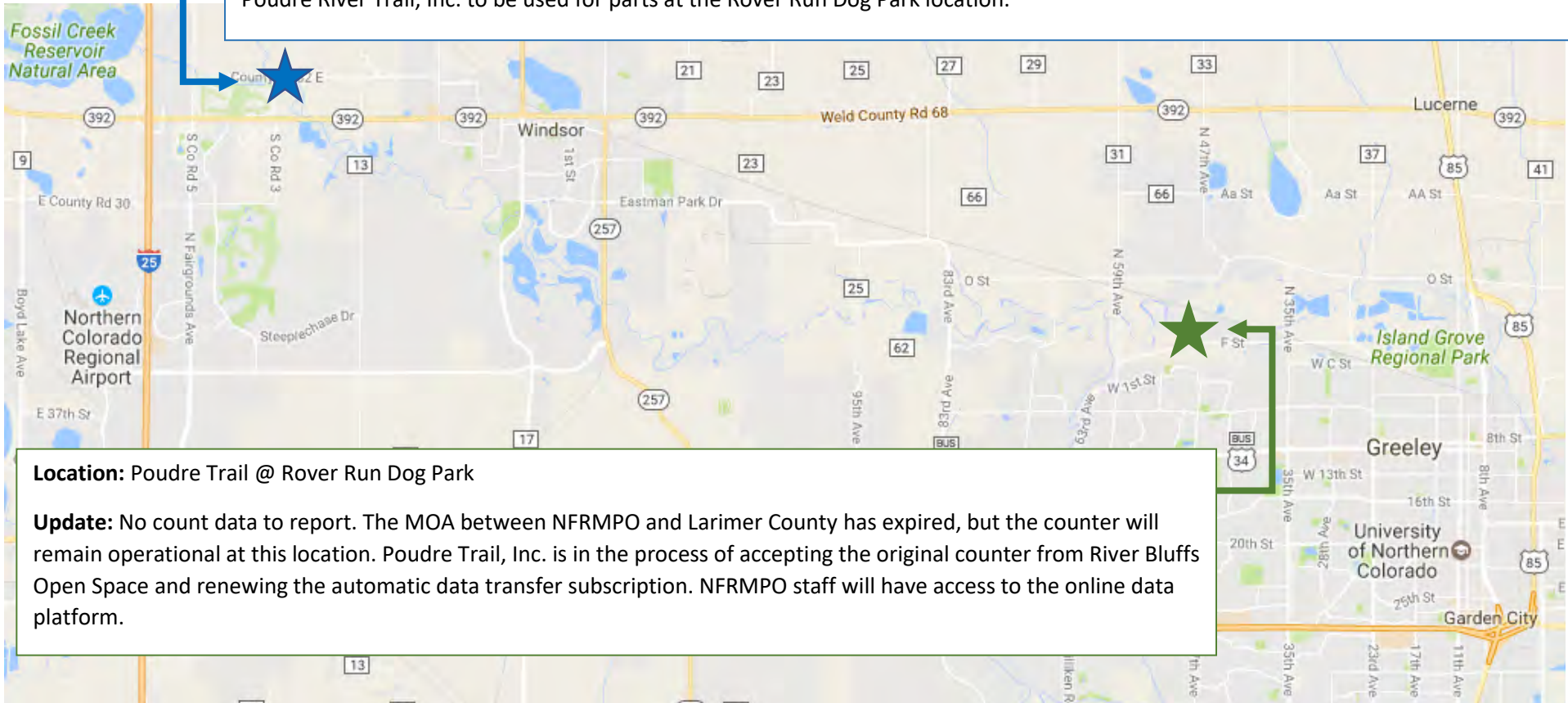
# Bike and Ped Counter Updates – April 2021

## Permanent Counters Purchased by the NFRMPO



**Location:** Poudre Trail @ River Bluffs Open Space

**Update:** No count data to report. The MOA between NFRMPO and Larimer County has expired, but NFRMPO staff will receive periodic data reports from this site. The original counter is being replaced with a smaller counter. The original counter is being transferred to Poudre River Trail, Inc. to be used for parts at the Rover Run Dog Park location.

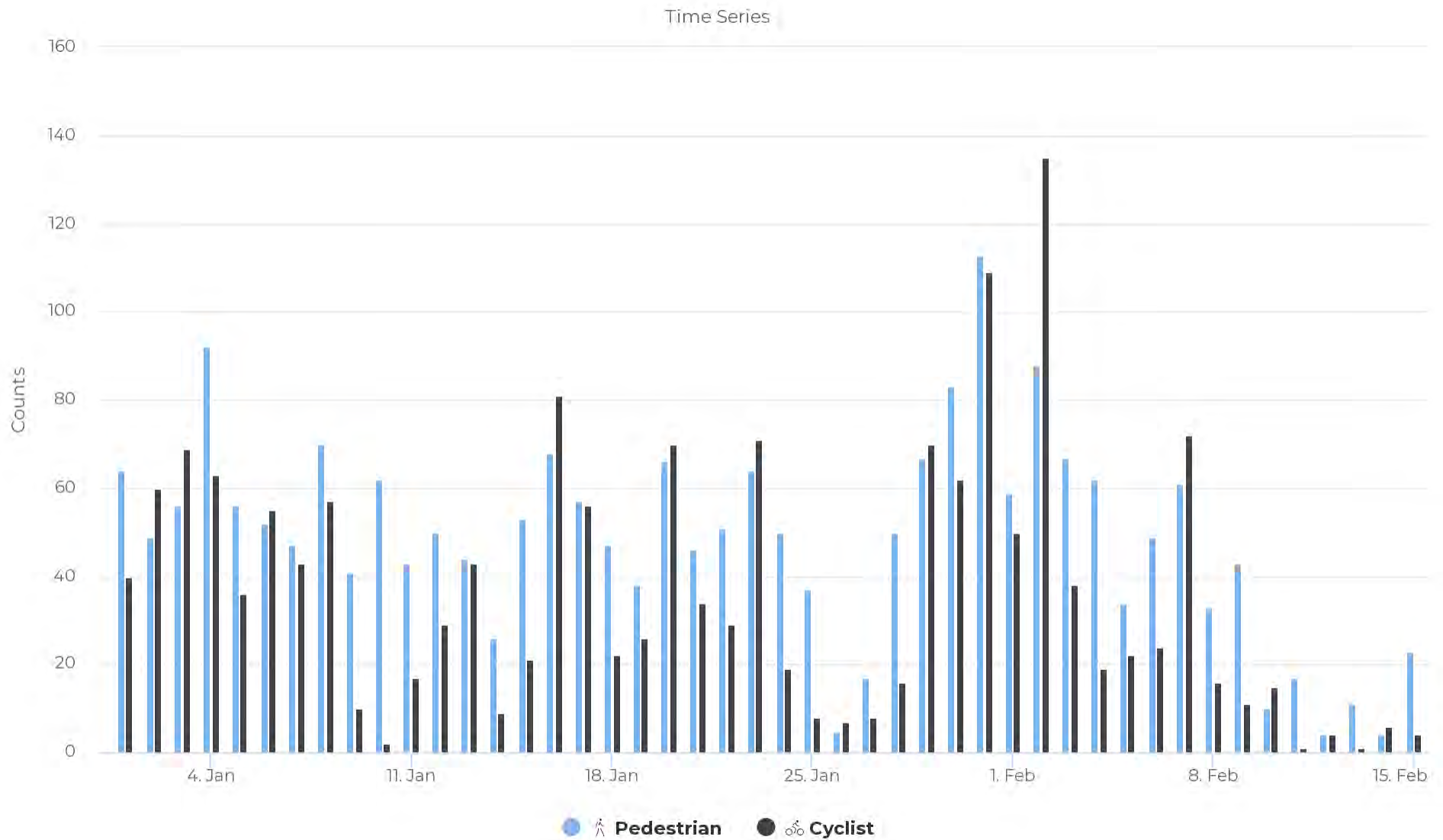


**Location:** Poudre Trail @ Rover Run Dog Park

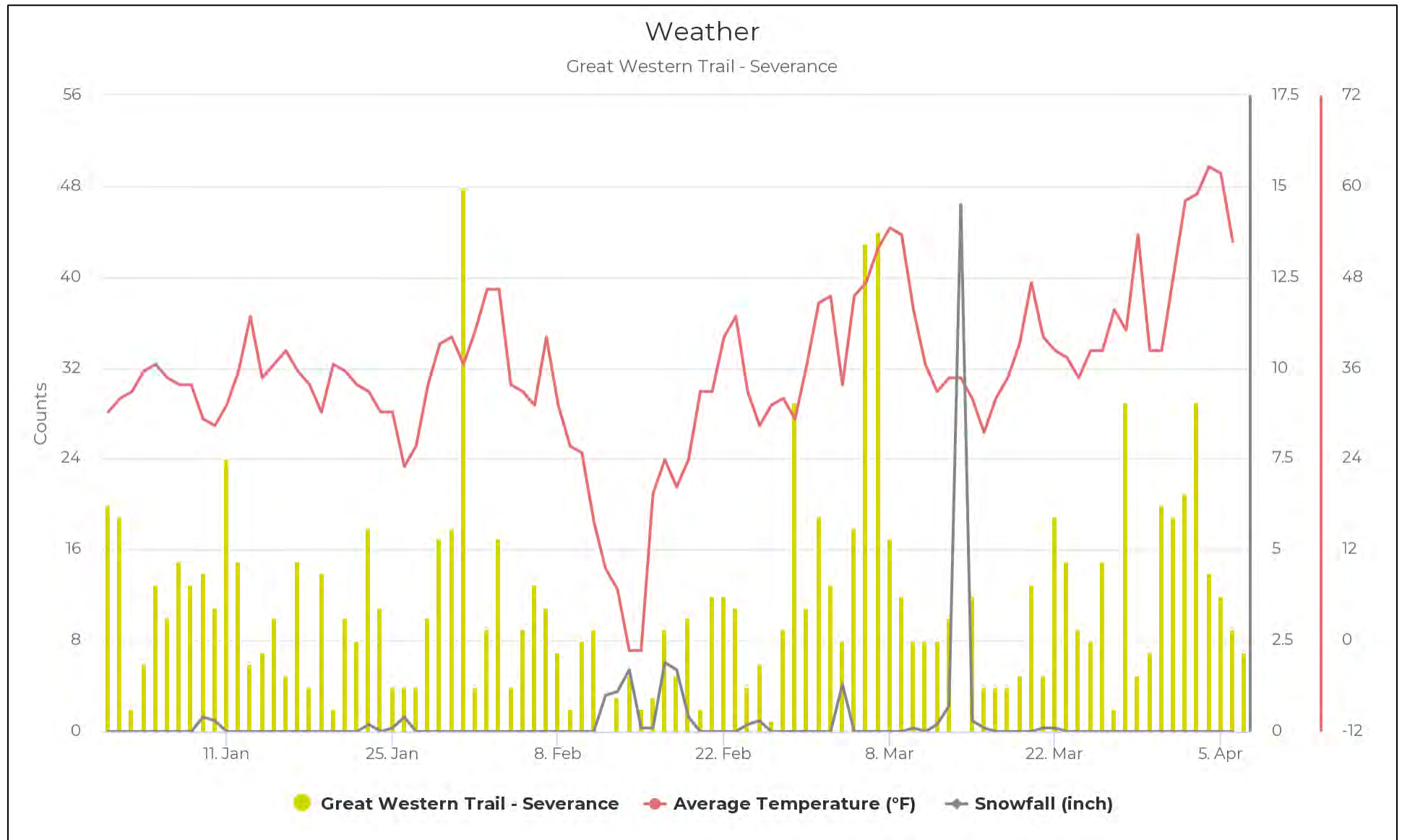
**Update:** No count data to report. The MOA between NFRMPO and Larimer County has expired, but the counter will remain operational at this location. Poudre Trail, Inc. is in the process of accepting the original counter from River Bluffs Open Space and renewing the automatic data transfer subscription. NFRMPO staff will have access to the online data platform.



**Loveland Recreation Trail near Fairgrounds Park**  
Daily Count Totals: January 1, 2021 – February 15, 2021



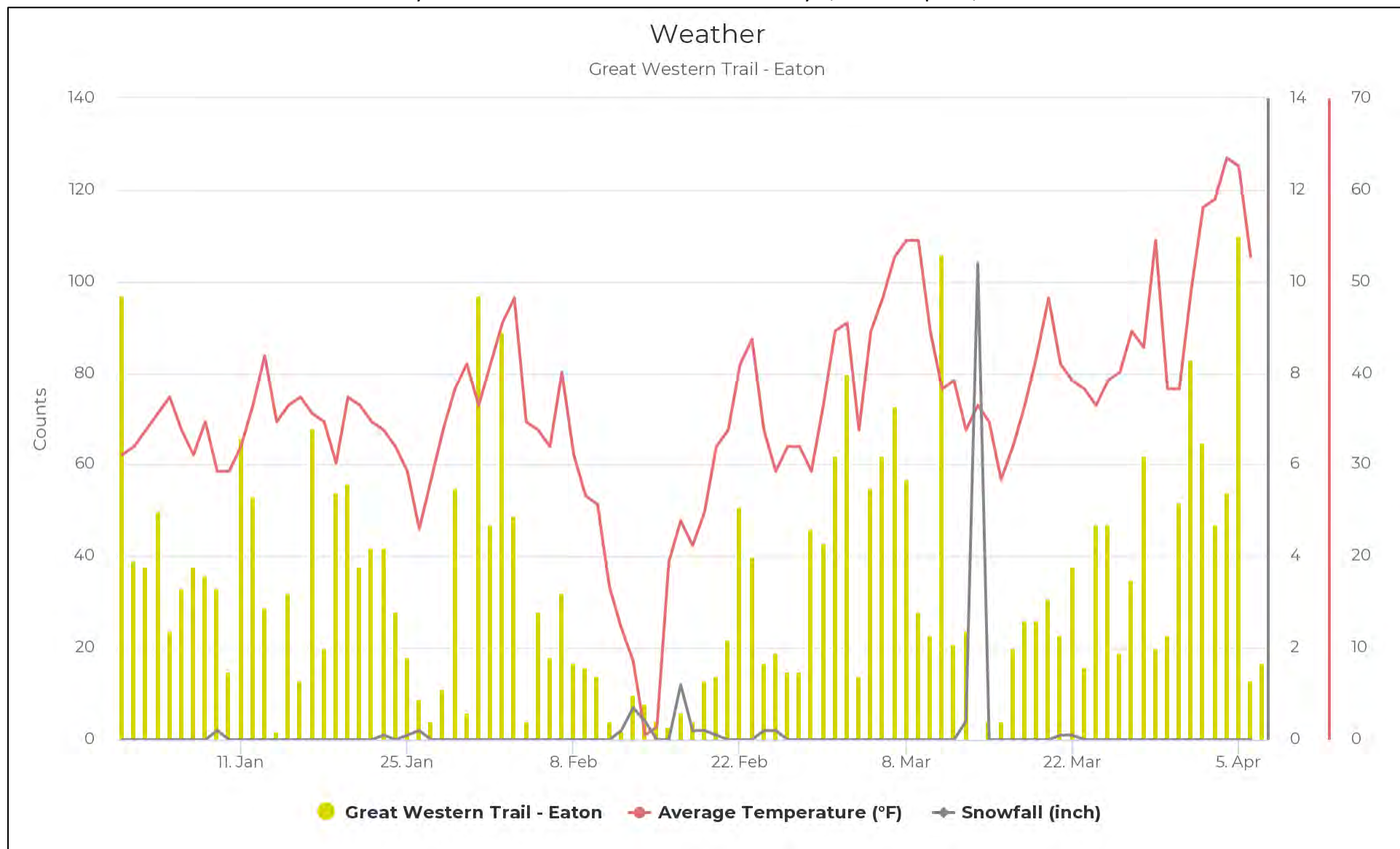
**Great Western Trail near Severance Middle School**  
**Daily Counts Total and Weather Data: January 1, 2021 – April 7, 2021**





# Great Western Trail near Eaton Recreation Center

## Daily Counts Total and Weather Data: January 1, 2021 – April 7, 2021



## NFRMPO Mobile Count Program

Three mobile counters are available to NFRMPO member agencies upon request (please give 2-3 weeks' notice). NFRMPO staff can assist with setup, maintenance, and data analysis.

Contact Ryan Dusil at 970-422-1096 or [rdusil@nfrmpo.org](mailto:rdusil@nfrmpo.org) if interested.

Eco-Counter – Mobile Multi (1)	Jamar Trax Cycles Plus (2)	Roadsys Hi-Trac (1)
<ul style="list-style-type: none"> <li>Currently deployed on Poudre River Trail in Timnath</li> </ul>	<ul style="list-style-type: none"> <li>Currently deployed on Poudre River Trail in Timnath</li> <li>New batteries are being ordered</li> </ul>	<ul style="list-style-type: none"> <li>Not currently available</li> <li>Additional counter validation needed before it can be deployed</li> </ul>



*Figure 1: The Mobile Multi is a tube/infrared combination counter that can be set up in various configurations to count bikes alone, pedestrians alone, or bikes and pedestrians together.*



*Figure 2: The Trax Cycles Plus tube counters that can be set up in various configurations to distinguish between mixed traffic on roads, or bike traffic alone on trails.*



*Figure 3: The Hi-Trac infrared counter can be set up to count all traffic by direction on shared facilities, or can be paired with the Trax Cycles Plus to distinguish bikes from pedestrians.*



## MOBILITY COORDINATION

SPRING 2021 NEWSLETTER



### Introducing... RideNoCo

The One Call/One Click Center officially has a name and a logo — **RideNoCo**. The slogan “Connecting You & Northern Colorado” embodies the two overarching goals of the program to improve both individual and regional mobility in Larimer & Weld counties. The program will be introduced to the region in the coming months as a website is built and a fully operational call center launches. For more information, please reach out to Mobility Manager, Cory Schmitt.

### Envision Receives New Van for Clients



The NFRMPO, 60+ Ride, and Envision worked together to repurpose FTA \$5310 funds to purchase a 2020 ADA Braun Entervan for use by Envision to transport their clients with developmental disabilities to

programming and other community destinations.

The van was delivered in January 2021 and has already been put into service. The NFRMPO Mobility Program is able to partner with community agencies such as Envision to provide administrative support in purchasing new vehicles.

### Vaccine Transportation Project Launches

Key functions of the One Call/One Click Center Project laid out in the Larimer County Senior Transportation Implementation Plan have been fast-tracked to support regional efforts to remove barriers to access for COVID vaccines, especially for populations such as older adults and individuals with disabilities.

Partnerships with the Larimer County Office on Aging and the Weld County Area Agency on Aging for funding of rides has allowed the vaccine project to encompass the entire region and as of March 19, the project has received 12 calls, 7 requests for transportation, and has connected 6 people to their vaccine appointments. To get transportation to and from your vaccine appointment, please tell your healthcare provider at the time of scheduling or call (970) 514-3636 if your appointment has been scheduled.

### Estes Hiring Transit Program Assistant

The Town of Estes Park is in search of service-minded individual to join the Public Works Department's Parking & Transit Team as a Transit Program Assistant. This seasonal position will work closely with the Parking & Transit Manager to ensure efficient and effective delivery of the Town's seasonal transit service, Estes Transit. This position will also have the ability to assist staff in exploration of other transportation offerings including parking management, micromobility, and pedestrian connectivity.



The hourly range for this position is \$16.00 - \$19.00 per hour, depending on qualifications and experience. Please note that this position offers retirement as the only benefit.

Find out more info and apply at <http://estes.org/jobs>.





# MOBILITY COORDINATION

SPRING 2021 NEWSLETTER

## **NFRMPO Piloting Community Advisory Committee**

As a recommendation in the recently completed Environmental Justice (EJ) Plan, the MPO is piloting a Community Advisory Committee (CAC) to incorporate the voices of community members who have typically been left out of the transportation planning process. Members must reside in the NFRMPO area and can not be currently serving on any existing NFRMPO committee or body. The first meeting is scheduled to take place on Tuesday, May 11, 2021 with the first round of applications being reviewed the week of April 5, 2021.

To learn more and apply, please visit <https://nfrmpo.org/public-involvement/committee/>

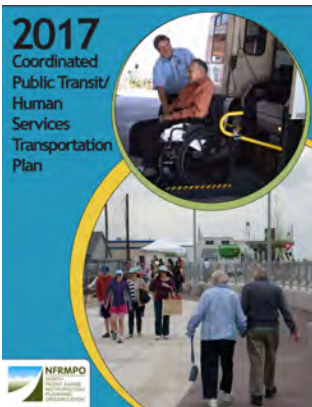
## **Front Range Passenger Rail Moves Ahead**



The Southwest Chief and Front Range Passenger Rail Commission has released a report that lays out a framework and long-term vision for passenger rail along the Front Range.

The reports provide a vision for new travel options and identifies three alignment recommendations, primary station locations, and preliminary service characteristics between Fort Collins and Pueblo. Taking a phased approach that starts with limited service and track improvements, the reports also lay out governance and funding options to make the service a reality. Learn more at <https://www.frontrangepassengerrail.com/>

## **NFRMPO works on 2021 Coordinated Plan**



NFRMPO staff continues its work on the Coordinated Public Transit/Human Services Transportation Plan, also known as the Coordinated Plan. The Coordinated Plan identifies existing conditions, gaps, and strategies to address those gaps in mobility for older adults and individuals with

disabilities. Throughout the next few months, NFRMPO staff will be attending meetings to discuss concerns and help identify projects and strategies that can be implemented in Larimer and Weld counties.

If you would like to discuss the Coordinated Plan, please reach out to Alex Gordon, PTP at (970) 289-8279 or [agordon@nfrmpo.org](mailto:agordon@nfrmpo.org). Additional information will be posted on the NFRMPO website at [nfrmpo.org/mobility](https://nfrmpo.org/mobility).

## **Coordination of Coordinated Plans**

Boulder County has begun their first Coordinated Public Transit/ Human Services Transportation planning process. The Plan will identify current and future mobility needs of older adults, individuals with disabilities, low income residents, and youth (<18). The Plan will also consider the growing interregional travel between Boulder County and Larimer and Weld counties. The region's continuing urbanization along with rising housing costs has created the need for more collaboration to meet the region's mobility needs, as people need to access jobs, healthcare, and other activities beyond county lines. Keep an eye out for more information as Boulder County continues work on their plan. Find out more at <https://www.bouldercounty.org/transportation/multimodal/mobilityforall/>.



# MOBILITY COORDINATION

## PROGRAM UPDATES



**What is the Mobility Coordination Program?**— Mobility Coordination program activities are centered on education and cooperative resource-sharing to use existing transportation dollars most efficiently. NFRMPO Examples include travel training, cooperative research, public forums, program implementation, FTA grant administration and public education. The NFRMPO Mobility Coordination Program is funded with Federal Transit Administration (FTA) \$5310 funds. Funding has been secured for \$5310 funds from both CDOT for Weld County and Fort Collins on behalf of the Fort Collins-Loveland-Berthoud TMA.

**Rider's Guide Updates**—Approximately 84 users have logged onto the online service to find potential service matches since January 1, 2021, with 90.1percent of users being new. To request printed Rider's Guides, contact Cory Schmitt at [cschmitt@nfrmpo.org](mailto:cschmitt@nfrmpo.org) or (970) 999-0072. The online Rider's Guide is available at [noco.findmyride.info](http://noco.findmyride.info).

## Upcoming Meeting Schedule

April 2021							May 2021							June 2021						
Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa
				1	2	3	2	3	4	5	6	7	8			1	2	3	4	5
4	5	6	7	8	9	10	9	10	11	12	13	14	15	6	7	8	9	10	11	12
11	12	13	14	15	16	17	16	17	18	19	20	21	22	13	14	15	16	17	18	19
18	19	20	21	22	23	24	23	24	25	26	27	28	29	20	21	22	23	24	25	26
25	26	27	28	29	30		30	31						27	28	29	30			
LCMC Meeting				MAPG Meeting				WCMC Meeting												

**Note:** Meetings will be held online.  
Please check [nfrmpo.org](http://nfrmpo.org) for more information.

## Committee Members

Larimer County Mobility Committee	
Meets the third Thursday of every other month.	
Arc of Larimer County	Berthoud Area Transportation System
Rural Alternative for Transportation	City of Loveland Transit
CO Division of Voc. Rehab	Elderhaus
Foothills Gateway	Heart&SOUL Paratransit
LC Department of Health and Environment, Built Environment	LC Office on Aging
LC Workforce Center	SAINT
Transfort	A Little Help

Weld County Mobility Committee	
Meets the fourth Tuesday of every other month.	
Arc of Weld County	CO Division of Voc. Rehab
Connections for Independent Living/WAND	Envision Colorado
Greeley Evans Transit	North Range Behavioral Health
60+ Ride	Sunrise Community Health
United Way of Weld County	Weld County AAA

For additional meeting details including agendas, notes & meeting location, visit [nfrmpo.org/mobility](http://nfrmpo.org/mobility).

# NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Administrative Modification #2021-M1

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/27/2021

### Bridge - On State System

#### PREVIOUS ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,831	1,119	224	3,487
TIP ID:	P-4	State	SHF	470	-	69	-	176	129	59	433
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		<b>Total</b>	<b>1,480</b>	<b>-</b>	<b>382</b>	<b>-</b>	<b>2,007</b>	<b>1,248</b>	<b>283</b>	<b>3,920</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

#### REVISED ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	939	-	313	17	1,831	1,119	224	3,504
TIP ID:	P-4	State	SHF	470	-	69	-	176	129	59	433
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		<b>Total</b>	<b>1,463</b>	<b>-</b>	<b>382</b>	<b>17</b>	<b>2,007</b>	<b>1,248</b>	<b>283</b>	<b>3,937</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

**Revision:** Rolling forward \$17K Federal from Previous Funding to FY21 Rolled.

## NFRMPO Transportation Alternatives (TA)

### PREVIOUS ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County	Federal	TA	-	-	-	-	264	-	-	264
STIP ID:	SNF5095.003	Local	L	-	-	-	-	66	-	-	66
TIP ID:	2021-001		<b>Total</b>	-	-	-	-	<b>330</b>	-	-	<b>330</b>
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										

### REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County	Federal	TA	-	-	-	-	151	-	-	151
STIP ID:	SNF5095.003	Federal	PNF	-	-	-	-	113	-	-	113
TIP ID:	2021-001	Local	L	-	-	-	-	66	-	-	66
Type:	Bike/Ped Facility		<b>Total</b>	-	-	-	-	<b>330</b>	-	-	<b>330</b>
Air Quality:	Exempt from conformity analysis										
Revision:	Swapping \$113K FY21 Federal funding program from TA to PNF (Pandemic North Front).										

## Surface Transportation Block Grant (STBG)

### PREVIOUS ENTRY

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	2,695	-	-	2,695
STIP ID:	SNF5788.047	Local	L	-	-	-	-	1,033	-	-	1,033
TIP ID:	2020-010	Local	LOM	-	-	2,273	-	-	-	-	2,273
Type:	Widening		<b>Total</b>	-	-	<b>2,273</b>	-	<b>3,727</b>	-	-	<b>6,000</b>
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).										

### REVISED ENTRY

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.047	Federal	PNF	-	-	-	-	2,695	-	-	2,695
TIP ID:	2020-010	Local	L	-	-	-	-	1,033	-	-	1,033
Type:	Widening	Local	LOM	-	-	2,273	-	-	-	-	2,273
Air Quality:	Included in conformity analysis		<b>Total</b>	-	-	<b>2,273</b>	-	<b>3,727</b>	-	-	<b>6,000</b>
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).										
Revision:	Swapping \$2,695K Federal funding program from STBG to PNF (Pandemic North Front).										

**PREVIOUS ENTRY**

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Larimer County	Federal	STBG	-	-	-	-	496	-	-	496
<b>STIP ID:</b>	SNF5095.003	Local	L	-	-	-	-	343	-	-	343
<b>TIP ID:</b>	2021-001	Local	LOM	-	-	-	-	1,155	-	-	1,155
<b>Type:</b>	Widening Bike/Ped Facility		<b>Total</b>	-	-	-	-	<b>1,994</b>	-	-	<b>1,994</b>
<b>Air Quality:</b>	Included in conformity analysis										
<b>Description:</b>	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.										

**REVISED ENTRY**

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Larimer County	Federal	STBG	-	-	-	-	-	-	-	-
<b>STIP ID:</b>	SNF5095.003	Federal	PNF	-	-	-	-	496	-	-	496
<b>TIP ID:</b>	2021-001	Local	L	-	-	-	-	343	-	-	343
<b>Type:</b>	Widening Bike/Ped Facility	Local	LOM	-	-	-	-	1,155	-	-	1,155
			<b>Total</b>	-	-	-	-	<b>1,994</b>	-	-	<b>1,994</b>
<b>Air Quality:</b>	Included in conformity analysis										
<b>Description:</b>	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.										
<b>Revision:</b>	Swapping \$496K Federal funding program from STBG to PNF (Pandemic North Front).										



**PREVIOUS ENTRY**

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Windsor	Federal	STBG	-	-	-	1,000	-	-	-	1,000
STIP ID:	SNF5788.045	Local	L	-	-	-	266	-	-	-	266
TIP ID:	2020-013	Local	LOM	-	-	-	280	-	-	-	280
Type:	Intersection Improvements		<b>Total</b>	-	-	-	<b>1,546</b>	-	-	-	<b>1,546</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.

**REVISED ENTRY**

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Windsor	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.045	Federal	PNF	-	-	-	1,000	-	-	-	1,000
TIP ID:	2020-013	Local	L	-	-	-	266	-	-	-	266
Type:	Intersection Improvements	Local	LOM	-	-	-	280	-	-	-	280
Air Quality:	Exempt from conformity analysis		<b>Total</b>	-	-	-	<b>1,546</b>	-	-	-	<b>1,546</b>

**Description:** Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.

**Revision:** Swapping \$1,000K Federal funding program from STBG to PNF (Pandemic North Front).

## Grants: Safe Routes to School

### PREVIOUS ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Various Below	Federal	STBG	555	-	83	1,278	100	-	-	1,461
<b>STIP ID:</b>	SR47001	Local	L	96	-	30	319	25	-	-	374
<b>TIP ID:</b>	P-24	Local	LOM	153	-	221	-	153	-	-	374
<b>Type:</b>	Bike/Ped		<b>Total</b>	<b>277</b>	-	<b>334</b>	<b>1,597</b>	<b>278</b>	-	-	<b>2,209</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID	Title	Sponsor
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud

### REVISED ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Various Below	Federal	STBG	555	-	83	1,213	-	-	-	1,296
<b>STIP ID:</b>	SR47001	Local	L	96	-	30	303	-	-	-	333
<b>TIP ID:</b>	P-24	Local	LOM	153	-	221	-	278	-	-	499
<b>Type:</b>	Bike/Ped		<b>Total</b>	<b>277</b>	-	<b>334</b>	<b>1,516</b>	<b>278</b>	-	-	<b>2,128</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID	Title	Sponsor
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud

**Revision:** Correcting revision #2020-M12.2 which erroneously added \$100K Federal FY21 and \$25K Local FY21 by shifting \$125K to LOM in FY21. Decreasing SR47001.030 by \$65K Federal and \$16K Local FY21 Rolled due to project savings.

# NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Administrative Modification #2021-M2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/22/2021

### Surface Treatment

#### PREVIOUS ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	CDOT Region 4	Federal	STBG/NHPP	26,033	-	16,545	-	8,757	8,757	8,757	<b>42,816</b>
<b>STIP ID:</b>	SR45218	State	SHF	6,849	-	2,284	-	1,668	1,668	1,668	<b>7,288</b>
<b>TIP ID:</b>	P-13	State	SB1	1,975	-	-	-	-	-	-	-
<b>Type:</b>	Surface Treatment	Local	L	1,500	-	-	-	-	-	-	-
<b>Air Quality:</b>	Exempt from conformity analysis	Local	LOM	877	-	-	-	-	-	-	-
<b>Total</b>				<b>37,234</b>	-	<b>18,829</b>	-	<b>10,425</b>	<b>10,425</b>	<b>10,425</b>	<b>50,104</b>

**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.114	SH60: I-25 to Milliken	CDOT Region 4
SR45218.183	SH14 Ft Collins East	CDOT Region 4
SR45218.174	US85L: O St to Ault	CDOT Region 4
SR45218.187	SH263: US 85 to Greeley Airport	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

#### REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	CDOT Region 4	Federal	STBG/NHPP	26,033	-	16,545	-	8,757	8,757	8,757	<b>42,816</b>
<b>STIP ID:</b>	SR45218	State	SHF	6,849	-	2,284	-	1,668	1,668	1,668	<b>7,288</b>
<b>TIP ID:</b>	P-13	State	SB1	1,975	-	-	-	-	-	-	-
<b>Type:</b>	Surface Treatment	Local	L	1,500	-	-	-	-	-	-	-
<b>Air Quality:</b>	Exempt from conformity analysis	Local	LOM	877	-	-	-	-	-	-	-
<b>Total</b>				<b>37,234</b>	-	<b>18,829</b>	-	<b>10,425</b>	<b>10,425</b>	<b>10,425</b>	<b>50,104</b>

**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.114	SH60: I-25 to Milliken	CDOT Region 4
SR45218.183	SH14 Ft Collins East	CDOT Region 4
SR45218.174	US85L: O St to Ault	CDOT Region 4
SR45218.187	SH263: US 85 to Greeley Airport	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4
SR45218.232	US85 5th to O Street Business Surface	CDOT Region 4

**Revision:** Adding two new pool projects in FY22: SH257 & Eastman Park Drive Intersection (SNF5788.045) & US85 5th to O St Business Surface (SR45218.232). No change to pool total.

**Surface Transportation Block Grant (STBG)****PREVIOUS ENTRY**

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5095.003	Federal	PNF	-	-	-	-	496	-	-	496
TIP ID:	2021-001	Local	L	-	-	-	-	343	-	-	343
Type:	Bike/Ped Facility	Local	LOM	-	-	-	-	1,155	-	-	1,155
Air Quality:	Included in conformity analysis		<b>Total</b>	-	-	-	-	<b>1,994</b>	-	-	<b>1,994</b>

**Description:** Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

**REVISED ENTRY**

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County	Federal	STBG	-	-	-	-	253	-	-	253
STIP ID:	SNF5095.003	Federal	PNF	-	-	-	-	243	-	-	243
TIP ID:	2021-001	Local	L	-	-	-	-	343	-	-	343
Type:	Bike/Ped Facility	Local	LOM	-	-	-	-	1,155	-	-	1,155
Air Quality:	Included in conformity analysis		<b>Total</b>	-	-	-	-	<b>1,741</b>	-	-	<b>1,741</b>

**Description:** Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

**Revision:** Shifting \$253K in FY21 from PNF to STBG to account for STBG FY21 Supplemental Appropriation and correct stimulus funding allocations.

## FTA 5307 - Urbanized Area Formula Program

### PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	2,116	-	1,840	-	2,136	2,136	2,136	8,248
STIP ID:	SST6741.101	Local	L	2,116	-	1,810	-	2,136	2,136	2,136	8,218
TIP ID:	2017-037		<b>Total</b>	<b>4,232</b>	<b>-</b>	<b>3,650</b>	<b>-</b>	<b>4,272</b>	<b>4,272</b>	<b>4,272</b>	<b>16,466</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Onboard Ridership Survey.										

### REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	2,116	-	1,840	-	2,200	2,136	2,136	8,312
STIP ID:	SST6741.101	Local	L	2,116	-	1,810	-	1,900	2,136	2,136	7,982
TIP ID:	2017-037		<b>Total</b>	<b>4,232</b>	<b>-</b>	<b>3,650</b>	<b>-</b>	<b>4,100</b>	<b>4,272</b>	<b>4,272</b>	<b>16,294</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital										
Revision:	Updating funding in FY21 based on current estimates and updating project description to add Transit Planning, Design, and Capital.										

### PREVIOUS ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	450	-	400	-	437	437	437	1,711
STIP ID:	SST6741.086	Local	L	675	-	600	-	656	656	656	2,568
TIP ID:	2017-039		<b>Total</b>	<b>1,125</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>1,093</b>	<b>1,093</b>	<b>1,093</b>	<b>4,279</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										

### REVISED ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	450	-	400	-	336	437	437	1,610
STIP ID:	SST6741.086	Local	L	675	-	600	-	505	656	656	2,417
TIP ID:	2017-039		<b>Total</b>	<b>1,125</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>841</b>	<b>1,093</b>	<b>1,093</b>	<b>4,027</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										
Revision:	Updating funding in FY21 based on current estimates.										

**PREVIOUS ENTRY**

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	1,936	-	1,422	-	1,934	1,934	1,934	7,224
STIP ID:	SST6741.111	Local	L	484	-	356	-	483	483	483	1,805
TIP ID:	2017-038		<b>Total</b>	<b>2,420</b>	<b>-</b>	<b>1,778</b>	<b>-</b>	<b>2,417</b>	<b>2,417</b>	<b>2,417</b>	<b>9,029</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	#2020-M2 - Updating funding in FY20 based on current estimates.										

**REVISED ENTRY**

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	1,936	-	1,422	-	1,124	1,934	1,934	6,414
STIP ID:	SST6741.111	Local	L	484	-	356	-	281	483	483	1,603
TIP ID:	2017-038		<b>Total</b>	<b>2,420</b>	<b>-</b>	<b>1,778</b>	<b>-</b>	<b>1,405</b>	<b>2,417</b>	<b>2,417</b>	<b>8,017</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	Updating funding in FY21 based on current estimates.										

# FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

## PREVIOUS ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5310	-	425	-	226	235	245	255	1,386
STIP ID:	SST6731.024	Local	L	-	95	-	57	59	61	64	336
TIP ID:	2017-041		<b>Total</b>	-	<b>520</b>	-	<b>283</b>	<b>294</b>	<b>306</b>	<b>319</b>	<b>1,722</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

## REVISED ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5310	-	425	-	226	238	245	255	1,389
STIP ID:	SST6731.024	Local	L	-	95	-	57	59	61	64	336
TIP ID:	2017-041		<b>Total</b>	-	<b>520</b>	-	<b>283</b>	<b>297</b>	<b>306</b>	<b>319</b>	<b>1,725</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
Revision:	Updating funding in FY21 based on current estimates.										

## FTA 5339 - Bus and Bus Facilities Program

### PREVIOUS ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5339	555	-	-	394	399	399	399	<b>1,591</b>
<b>STIP ID:</b>	SST7066.028	Local	L	138	-	-	98	100	100	100	<b>398</b>
<b>TIP ID:</b>	2019-02		<b>Total</b>	<b>693</b>	-	-	<b>492</b>	<b>499</b>	<b>499</b>	<b>499</b>	<b>1,989</b>
<b>Type:</b>	Capital Improvements										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

### REVISED ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5339	555	-	-	394	353	399	399	<b>1,545</b>
<b>STIP ID:</b>	SST7066.028	Local	L	138	-	-	98	88	100	100	<b>386</b>
<b>TIP ID:</b>	2019-02		<b>Total</b>	<b>693</b>	-	-	<b>492</b>	<b>442</b>	<b>499</b>	<b>499</b>	<b>1,932</b>
<b>Type:</b>	Capital Improvements										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										
<b>Revision:</b>	Updating funding in FY21 based on current estimates.										



# NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Administrative Modification #2021-M3

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 3/23/2021

### Strategic

#### PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970	-
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640	-
<b>Type:</b>	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800	-
		State	FAS	8,500	-	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	65	-
		State	7PX (SB228 or SB267)	140,000	-	-	-	50,000	-	-	50,000	-
		Local	Federal/State Loan	-	-	18,000	-	59,115	77,115	-	154,230	-
		Local	LOM	27,829	-	18,852	-	54	-	-	18,906	-
		Local	Private	6,000	-	-	-	-	-	-	-	-
			<b>Total</b>	<b>242,769</b>	<b>10,226</b>	<b>134,383</b>	<b>-</b>	<b>109,234</b>	<b>77,115</b>	<b>-</b>	<b>330,958</b>	<b>-</b>

#### REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970	-
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640	-
<b>Type:</b>	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800	-
		State	FAS	8,500	-	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	65	-
		State	7PX (SB228 or SB267)	140,000	-	-	-	50,000	-	-	50,000	-
		Local	HPTE/TIFIA	-	-	-	-	-	42,421	93,402	135,822	18,408
		Local	LOM	27,829	-	18,852	-	54	-	-	18,906	-
		Local	Private	6,000	-	-	-	-	-	-	-	-
			<b>Total</b>	<b>242,769</b>	<b>10,226</b>	<b>116,383</b>	<b>-</b>	<b>50,119</b>	<b>42,421</b>	<b>93,402</b>	<b>312,550</b>	<b>330,958</b>

**Revision:** Correcting funding program Federal/State Loan to HPTE/TIFIA. Shifting \$154,230K TIFIA Loan over FY2022-2024 (\$42,421K in FY2022, \$93,402K in FY23, and \$18,408K in Future Funding (FY24)).

CDOT Region 4 Inactive Projects Report (April 2021) - North Front Range MPO

Project	Local	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
22461	Fort Collins	FSA M455-126	College & Troutman Signal Upgrades	\$250,000.00	\$0.00	\$250,000.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
20613	Windsor	TAP M377-006	Great Western Trail - Windsor	\$1,206,250.00	\$195,276.00	\$1,010,974.00	\$0.00	6/30/2022	1-WARNING, Greater Than A Year Since Activity
21992	Johnstown	TAP M690-001	Little Thompson River Trail Phase 1a	\$118,055.00	\$0.00	\$118,055.00	\$0.00	6/30/2021	2-ALERT, Greater Than 9 Months Since Activity
23047	Fort Collins	AQC M455-129	LCR19 (Taft Hill) Improvements	\$658,368.00	\$0.00	\$658,368.00	\$0.00	10/31/2022	3-Caution, Greater Than 6 Months Since Activity
22282	Greeley	FSA M570-053	Greeley Evans Transit Bus Yard	\$160,000.00	\$0.00	\$160,000.00	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23949	Loveland	MTF M830-104	South Boyd Lake Trail	\$64,279.00	\$0.00	\$64,279.00	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
16525	For Collins	AQC M455-088	Jefferson Street/SH14 Improvements	\$1,135,832.00	\$892,399.47	\$243,431.69	\$0.84	10/31/2021	4-Good, Activity in the last 6 Months
20389	Greeley	AQC M570-048	10th Street in Greeley: Phase II	\$4,743,069.00	\$1,656,502.85	\$2,436,565.78	\$650,000.37	10/31/2021	4-Good, Activity in the last 6 Months
21990	Greeley	AQC M570-051	Controller Replacement - Greeley	\$520,594.00	\$0.00	\$520,594.00	\$0.00	3/31/2021	4-Good, Activity in the last 6 Months
20825	Fort Collins	BRO M455-121	Spring Ck at Riverside (FCRVSD-S.2PRST)	\$1,444,500.00	\$678,799.70	\$765,700.30	\$0.00	12/31/2021	4-Good, Activity in the last 6 Months
23948	Severance	MTF M192-003	WCR23/Great Western Trail Connection	\$8,681.50	\$0.00	\$8,681.00	\$0.50	No Federal Funds	4-Good, Activity in the last 6 Months
23926	Windsor	MTF M377-010	7th St MMOF Transportation Study	\$150,000.00	\$19,979.26	\$130,020.74	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23925	Evans	MTF M415-023	Evans Transportation Master Plan	\$150,000.00	\$26,559.48	\$123,440.52	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23933	Greeley	MTF M570-061	Greeley Comp. Transportation Plan	\$325,000.00	\$0.00	\$325,000.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23631	Loveland	MTF M830-102	South Boyd Lake Trail 2020	\$116,507.00	\$0.00	\$116,507.00	\$0.00	9/30/2021	4-Good, Activity in the last 6 Months
23927	Loveland	MTF M830-103	US287 West Sidewalk Gap	\$117,500.00	\$0.00	\$117,500.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23028	Berthoud	SAR M070-907	Berthoud Safe Routes Phase 1	\$375,000.00	\$0.00	\$375,000.00	\$0.00	10/31/2021	4-Good, Activity in the last 6 Months
23025	Fort Collins	SAR M455-127	Hampshire Bikeway Arterial Crossing	\$619,814.00	\$62,238.90	\$557,575.00	\$0.10	7/31/2022	4-Good, Activity in the last 6 Months
22055	Loveland	SAR M830-095	West 4th St Bike + Ped Safety Improve	\$373,563.00	\$352,645.39	\$20,917.61	\$0.00	9/30/2021	4-Good, Activity in the last 6 Months
23026	Loveland	SAR M830-097	North Wilson Avenue Sidewalk	\$475,000.00	\$0.00	\$475,000.00	\$0.00	4/30/2021	4-Good, Activity in the last 6 Months
21966	Fort Collins	SHO M455-124	US 287 & Trilby Road Intersection	\$924,998.00	\$0.00	\$0.00	\$924,998.00	9/30/2022	4-Good, Activity in the last 6 Months
21967	Loveland	SHO M830-092	Various Loveland Left Turn Signals	\$663,334.00	\$208,059.95	\$455,274.05	\$0.00	10/31/2021	4-Good, Activity in the last 6 Months
20620	Larimer County	STU C060-082	Larimer CR17 Expansion & Shoulders	\$3,503,721.00	\$2,169,881.70	\$1,333,839.30	\$0.00	6/30/2021	4-Good, Activity in the last 6 Months
21989	Evans	STU M415-020	37th Street Overlay - Evans	\$1,186,304.00	\$263,750.26	\$922,553.74	\$0.00	4/30/2021	4-Good, Activity in the last 6 Months
21998	Loveland	STU M830-094	US 34 Widening Boise Ave to I25	\$3,225,027.00	\$1,624,647.76	\$1,600,379.24	\$0.00	9/30/2021	4-Good, Activity in the last 6 Months
23632	Larimer County	TAP C060-090	Non Motorized Sidewalk 57th St/US287	\$143,750.00	\$0.00	\$143,750.00	\$0.00	9/30/2022	4-Good, Activity in the last 6 Months
23639	Severance	TAP M192-002	WCR 23/Great Western Trail Connection	\$69,450.00	\$0.00	\$77,784.00	(\$8,334.00)	2/28/2022	4-Good, Activity in the last 6 Months
21889	Milliken	TAP M887-006	West Alice + Inez Blvd Ped Impmnt	\$547,094.00	\$127,503.53	\$419,590.23	\$0.24	5/31/2021	4-Good, Activity in the last 6 Months

\*Within 6 Months of FHWA End Date Expiration



## SB 267 Year 3 Project Options March 2021



# Equity Considerations - Highway

- Ensuring regional equity over the 4-year SB267 funding horizon has been a guiding principle as dollars have come in and expected allocations have changed.
  - New stimulus funding has, to date, been held separate from these calculations.

4-Year Equity Target		Equity Thru Year 2		Year 3 Requests		Equity Thru Year 3	
Region	Region %	Region	Region %	Region	Region \$	Region	Region %
1	34.23%	1	31.04% ↓	1	\$217,400,000	1	33.47%
2	18.97%	2	12.83% ↓	2	\$146,365,321	2	18.68%
3	15.07%	3	13.41% ↓	3	\$96,455,938	3	14.84%
4	23.87%	4	34.60% ↑	4	\$9,284,441	4	25.27%
5	7.86%	5	8.12%	5	\$35,494,300	5	7.74%
TOTAL	100%	TOTAL	100%	TOTAL	\$505,000,000	TOTAL	100%

- Year 3 Requests assumes a ~\$500 M Year 3 funding scenario for highway projects.





# Equity Considerations - Transit

4-Year Equity Target		Equity Thru Year 2		Year 3 Requests		Equity Thru Year 3	
Region	Region %	Region	Region %	Region	Region \$	Region	Region %
1	44.33%	1	44.65%	1	\$13.6M - \$16.6M*	1	42.33%*
2	17.04%	2	9.35% ↓	2	\$11,510,000	2	14.48%
3	12.84%	3	14.05% ↑	3	\$9,865,000	3	16.56%
4	21.20%	4	25.41% ↑	4	\$5,625,000	4	21.42%
5	4.59%	5	6.55% ↑	5	\$1,000,000	5	5.20%
<b>TOTAL</b>	<b>100%</b>	<b>TOTAL</b>	<b>100%</b>	<b>TOTAL</b>	<b>\$41.6M - \$44.6M*</b>	<b>TOTAL</b>	<b>100%</b>

- Transit receives 10% of all SB 267 funds for Strategic Transit Projects.
- The approved 4-Year Equity Target is based on the Transit Distribution Formula to ensure statewide equity, across all four years, in the distribution of SB funding. Transit distribution follows Region/TPR Equity as established with the Transit formula.



# SB Year 3 Project Options

## Region 4

Project		Year 3 Request	Project Type	Pipeline Year	Planning Project ID
Highway and Transit - Region 4					
I-25	Firestone-Longmont Mobility Hub Access Improvements (Safety improvement. Full movement signalized intersection to allow for left turns out of the park-n-ride.)	\$2,000,000	Transit Capital	N/A	N/A
	Firestone-Longmont Mobility Hub - Phase 2 (ROW)	\$1,000,000	Transit Preconstruction	1-4	2732
	Berthoud Mobility Hub	\$1,000,000	Transit Capital	1-4	2729
	Centerra-Loveland Mobility Hub	\$500,000	Transit Capital	1-4	2742
	Harmony Park-n-Ride Expansion	\$500,000	Transit Preconstruction	1-4	2733
Non Corridor Specific	Preconstruction (Preconstruction will go to SH 71 Corridor Improvements & SH 385 Corridor Improvements & SH 119 Safety and Mobility Improvements)	\$1,500,000	Preconstruction	1-4 & 5-10	Multiple
	Bustang Fleet Purchases	\$625,000	Transit Capital	1-4	2736



# SB Year 3 Project Options

## Region 4

Project	Year 3 Request	Project Type	Pipeline Year
Rural Paving - Region 4			
SH 71 Corridor Improvements (Climbing Lanes)	\$6,000,000	Rural Paving	5-10
SH 138 Sterling North from MP 3.0 to MP 13.5	\$1,750,000	Rural Paving	1-4





# Next Steps

April/ May:

- Statewide Transportation Advisory Committee Year 3 Recommendation
- Transit and Rail Advisory Committee Year 3 Recommendation
- Transportation Commission Approval of Year 3 List in anticipation of the issuance of Year 3 SB 267 dollars (tentative)