



**Community Advisory Committee (CAC)—AGENDA**

**July 8, 2021**

**6:00 – 7:30 p.m.**

**Call-in information:**

**(571) 317-3112**

**Code: 194-437-133**

**<https://www.gotomeet.me/NFRMPO/nfrmpo-community-advisory-committee>**

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**1. Call Meeting to Order, Welcome, Introductions**

Icebreaker questions: What is your favorite thing about the place you live?

If you could have an unlimited supply of one thing for the rest of your life, what would it be?

**2. Review of Agenda and Previous Meeting Notes**

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**1) Transportation Commission and Transportation Bills**

Bracke/Karsian

Discussion about the CDOT Transportation Commission with

*Commissioner Kathleen Bracke, District 5*

Discussion on Senate Bill 260 and 238 with

*Andy Karsian, CDOT, State Government Liaison*

**2) Break**

**3) Subcommittees**

Cunningham/Gordon

Discussion on potential subcommittees based on survey results

- Long Range Planning
- Outreach and inclusive planning
- Active/Non-SOV Modes

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**3. Next Meeting Agenda Topic Suggestions**

Staff Suggestions: Mobility, Air Quality

**4. Next CAC Meeting: September 9, 2021**

**For any questions or accommodations, please contact AnnaRose Cunningham  
at [arcunningham@nfrmpo.org](mailto:arcunningham@nfrmpo.org) or (970) 818-9497.**

**Executive Summary of the  
North Front Range Metropolitan Planning Organization  
Community Advisory Committee  
May 11, 2021**

**Attendees:** Louisa Andersen, Doran Azari, Jamie Baker Roskie, Erin Berquist, Kevin Borchert, Doug Campbell, AnnaRose Cunningham, Ryan Dusil, Alex Gordon, Sam Houghteling, Anna Kelso, Amber Lane, Diego Lopez, Eddie Mirick, Kathleen Mitchell, Cliff Moore, Jack Paschke, Hunter Rivera, Ruthie Rollins, Greta Steber, Gary Strome

**What is the MPO?**

Cunningham presented on the purpose of the NFRMPO, its plans and programs, and the member agencies. The Community Advisory Committee (CAC) members asked:

- *How are plans incorporated by local communities? What does compliance with NFRMPO plans look like?*  
The TAC provides technical comments on NFRMPO plans and programs, which must be adopted by the Planning Council. In addition, any project wishing to receive federal transportation funding must be included in the long-range Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP).
- *What does NFRMPO staff want from the Community Advisory Committee?*  
This item was addressed more in the following agenda item. Ideally, the CAC would provide input throughout development of plans and projects and help expand the network of people who also provide comments on plans and projects.

**What is the Community Advisory Committee?**

Gordon discussed the NFRMPO proposal for the CAC, which included bi-monthly meetings and input throughout the process rather than just at the approval stage. The CAC members suggested the following:

- Subcommittees to balance out a larger group and to delve deeper into specific topics;
- Follow up on Environmental Justice and how this group may assist in meeting goals;
- Acknowledging and learning more about indigenous rights and how these may be incorporated into regional plans and projects;
- Developing a communications plan, especially focusing on diversity, inclusion, and equity;
- Creating an organizational chart to help understand the NFRMPO and its relationships/partnerships with different organizations and agencies around the region and state; and
- Defining what success of the group looks like.

NFRMPO staff will take the suggestions and work on a proposal to send to the group to help identify the purpose, frequency, and makeup of the CAC.

**Active Transportation Plan**

Dusil presented on the Active Transportation Plan (ATP), explaining the current conditions, what outreach has been done, what corridors were studied, and recommendations for implementation and further development. The group discussed whether renaming trails and acknowledging the tribal lands/culture of the region could help with grants, how ADA standards relate to wayfinding on trails, upcoming changes to the Manual on Uniform Traffic Control Devices (MUTCD), and upcoming state and federal transportation legislation. The ATP will be released for public comment on May 12, and Dusil will send an email to the group with more information.

The meeting adjourned at 8:01 p.m. The next meeting date will be decided by the group via follow-up survey.

# Northern Front Range MPO

July 1, 2021

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TRANSPORTATION BILL SUMMARY	<h2>AT A GLANCE</h2>	<h2>"USES" OVERALL ALLOCATIONS WITHIN TRANSPORTATION PLAN</h2>
	<h3>"SOURCES" OVERALL FUNDING</h3> <ul style="list-style-type: none"> <li>→ <b>\$3.784 B</b> in <u>New Fee</u> Revenue</li> <li>→ <b>\$1.581 B</b> in General Fund &amp; Stimulus Dollars</li> </ul> <p><b>\$5.365 B</b> TOTAL NEW FUNDS &amp; EXPENDITURES IN PLAN</p>	<ul style="list-style-type: none"> <li>→ <b>Total HUTF (60%/40%): \$2,234 B</b> <ul style="list-style-type: none"> <li>◆ State HUTF: \$1,287 B</li> <li>◆ Local HUTF: \$947.5 m</li> </ul> </li> <li>→ <b>Nonattainment Region Enterprise (CDOT): \$183.7</b> <ul style="list-style-type: none"> <li>◆ Plus an additional \$25m for CDOT Mitigation</li> </ul> </li> <li>→ <b>Bridge &amp; Tunnel Enterprise (CDOT): \$522.8</b></li> <li>→ <b>Revitalizing Main Streets (CDOT): \$85.1</b></li> <li>→ <b>Multimodal and Mitigations Option Fund (15%/85%): \$447.6.</b> Plus the following:               <ul style="list-style-type: none"> <li>◆ <b>Front Range Rail: \$2.5 m</b></li> <li>◆ <b>SW Chief: \$12m</b></li> </ul> </li> <li>→ <b>Three Green Enterprises: \$734.3</b></li> <li>→ <b>Additional Stimulus Support: \$458</b></li> <li>→ <i>(Includes offsets to FASTER reductions, COP payments, \$500,000 for Burnham Yard, and \$200m previously announced state stimulus support to transportation)</i></li> <li>→ <b>8 Yrs COP Payments: \$660</b></li> </ul>
	<h3>GENERAL FUND STATS</h3> <ul style="list-style-type: none"> <li>→ <b>Average 11 yrs</b> \$1.572 B = \$144 m</li> <li>→ <b>Average over first 5 yrs</b> \$883.5 = <b>\$186 m</b></li> </ul>	<p><b>TOTAL ENTERPRISED - \$1,440.8 B</b></p> <ul style="list-style-type: none"> <li>→ Existing Bridge Enterprise (Modifying scope to include tunnels): \$522.8</li> <li>→ New Nonattainment Region Enterprise: \$183.7, Plus additional \$25.</li> <li>→ New Community Charging: \$310.2</li> <li>→ New Clean Fleet Enterprise: \$289.1</li> <li>→ New Public Transit Enterprise: \$134.9</li> </ul>

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TRANSPORTATION FUNDING SUMMARY	GENERAL FUND   STIMULUS COMMITMENTS	
	<p><b>Ongoing General Fund Commitments - \$887.5M</b></p> <ul style="list-style-type: none"> <li>→ \$660M State Highway Fund/COP Payments</li> <li>→ \$84M Multimodal &amp; Mitigation Options Fund</li> <li>→ \$56M State Highway Fund/Revitalizing Main Streets</li> <li>→ \$87.5M (\$17.5 m from FY25 - FY29)</li> </ul> <p><b>One Time General Fund or Stimulus Dollars - \$693.5M</b></p> <ul style="list-style-type: none"> <li>→ \$141M State Highway Fund /Front load COP Payments</li> <li>→ \$18M State Highway Fund/Faster Reduction Backfill State HUTF</li> <li>→ \$36M HUTF Local Share/Faster Reduction Backfill Local Share</li> <li>→ \$170M State Highway Fund/Previously Announced State Stimulus Funds/ Shovel Ready Projects</li> <li>→ \$268.9M Multimodal Options Fund (includes \$2.5 for Front Range Rail and an additional \$12m for SW Chief Line)</li> <li>→ \$29.6M State Highway Fund/Revitalizing Main Streets &amp; Burnham Yard</li> <li>→ \$30M State Highway Fund/Previously Announced State Stimulus Funds/Safer Main Streets (<i>separate bill</i>)</li> </ul>	<p><b>\$1.581 B</b></p> <p>TOTAL GENERAL FUND CONTRIBUTION TO TRANSPORTATION</p>

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TRANSPORTATION FEE ALLOCATIONS										
FEE	Total	HUTF State	Non-Attainment	Bridge & Tunnel Enterprise	Revitalizing Main Streets	MMOF	HUTF Local	Commercial Charging Enterprise	Fleet Electric. Enterprise	Public Transit Enterprise
Road Usage Fee	\$1,552.3 B	\$931.4 m					\$620.9 m			
Road Impact Fee	\$401.4 m			\$401.4 m						
Electric Vehicle Fee	\$321.9 m	\$193.1 m					\$128.8 m			
TNC Fee	\$203.2 m		\$152.3 m						\$50.8 m	
Retail Delivery Fee	\$1,214 B	\$107.4 m	\$31.5 m	\$121.4 m		\$109.2 m	\$161.1 m	\$310.2 m	\$238.3 m	\$134.9 m
Personal Car Share Fee	\$17.0 m	\$10.20 m					\$6.80 m			
Rental Fee	\$74.6 m	\$44.8 m					\$29.8 m			
General Fund (See Note Slide 4)	\$426 m				\$85.1 m	\$340.9 m				
Total	\$4,210 B	\$1,286.9 B	\$183.7	\$522.8 m	\$85.1 m	\$450.1 m	\$947.5 m	\$310.2 m	\$289.1 m	\$134.9 m

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## FUNDING DISTRIBUTION

**\$734 million** of new fee revenue supports 3 new electrification and charging infrastructure enterprises:

### Charging Infrastructure & Electric Vehicle Equity

- New 'Community Access' Enterprise in Colorado Energy Office (CEO).
- Build charging infrastructure in communities across the State, link communities throughout the State with alternative transportation options (e-bikes), and support electric vehicle adoption in low and moderate income communities.

**\$310.2 MILLION**  
INVESTMENT

### Fleet Electrification Incentives

- New 'Clean Fleet' Enterprise in CO Department of Public Health and Environment (CDPHE)
- Support fleet replacement (delivery trucks, TNCs, school buses, and other light/medium/heavy duty vehicles) with incentives to meet climate and air quality goals
- Support CDPHE's Mobile Source Program to complement vehicle investment.

**\$289.1 MILLION**  
INVESTMENT

### Public Transit Electrification

- New enterprise in Colorado Department of Transportation (CDOT).
- Support electrification of public transit through electrification planning efforts, fleet replacement and associated charging infrastructure.

**\$134.9 MILLION**  
INVESTMENT

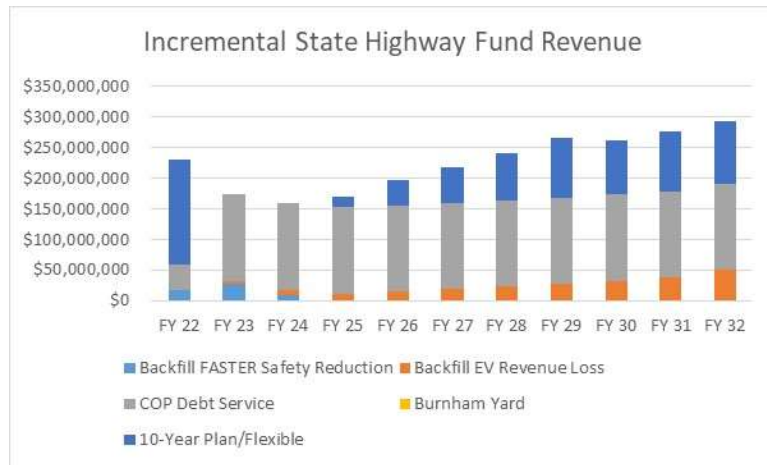
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SB 260 Incremental Revenue to CDOT  
FY 22 - FY 32



- Total \$3,482 M FY 22 - FY 32
- State Highway Fund - \$2,488 M
  - Bridge and Tunnel Enterprise - \$522.8 M
  - Non-Attainment Enterprise - \$183.7 M
  - Clean Transit Enterprise - \$134.9 M
  - Revitalizing Main Streets - \$85.1 M
  - Multimodal and Mitigation Options Fund (CDOT Share) - \$67.1 M

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Total - \$2,488 M

- \$1,451.5 M – COP Debt Service
- \$232.4 M – Backfill HUTF revenue
- \$54 M – Backfill FASTER fee reduction
- \$0.5 M – Allocation to Burnham Yard
- \$749.5 m – 10-Year Plan/Flexible

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## New Planning Requirements

- For Regionally Significant Projects:
  - Requires CDOT and the Transportation Commission to develop and implement new procedures and guidelines that account for the impact these projects will have on statewide greenhouse gas emissions and vehicle miles traveled. At a minimum, these procedures and guidelines must:
    - Implement rules issued pursuant to 25-7-105 (Air Quality Control Commission)
    - Otherwise reduce GHG emissions to help achieve targets established in 25-107-2 (g) (HB 1261 GHG reduction goals)
    - Apply same level of analytical scrutiny to GHGs as other pollutants of concern
    - Consider the role of land use and develop strategies to encourage land use decisions that reduce VMT and GHGs
  - CDOT (and DRCOG and NFRMPO) must update their plans to be in compliance with these policies by October 1, 2022. If this date is not met, MMOF expenditures can only be spent on those projects/programs that help meet compliance.

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## Other Things to Think About

- **Local HUTF**
  - CDOT has annual revenue estimates available by year for every city and county in the state
  - Weld County, for example, is estimated to receive just under \$1m in FY '23, rising to about \$4.5m in FY '32.
  - Windsor, for example, is estimated to receive just over \$100k in FY '23, rising to about \$480k in FY '32
- **New Enterprises**
  - 4 New Enterprises = 4 new boards and new appointments
  - October, 2021 deadline for most appointments
  - Clean Transit has several appointments related to “urban” and “rural” representation
  - Non-Attainment Air Pollution Control Enterprise includes Gubernatorial appointment of an elected official from the NFR MPO
- **MMOF**
  - Program already exists, but need to arrange disbursements of \$146m after July 1, 2021

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## QUESTIONS

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## NFRMPO Community Advisory Committee Subcommittee Proposals

### Long Range Planning

Topics	Regional Transportation Plan <ul style="list-style-type: none"> <li>• Vision</li> <li>• Regional Priorities</li> <li>• Goals, Objectives, Performance Measures, and Targets</li> <li>• Corridor Visions</li> <li>• RTP specific outreach</li> <li>• Emerging Trends (Electric vehicles, connected autonomous vehicles, alternative fuel corridors, etc.)</li> </ul>
Format	<b>Frequency:</b> Bi-monthly meetings during the development of the RTP (approx. October 2021-October 2023) <i>Frequency of meetings can be evaluated on an as needed basis. Meetings may be canceled at times when draft documents are being reviewed, etc.</i> <b>Location:</b> Virtual (until further notice) <b>Length:</b> Approx. one hour
Function	<ul style="list-style-type: none"> <li>• Advise direction on the development of the RTP</li> <li>• Helping answer the question ‘So What?’ of long-range transportation planning</li> <li>• Identify ways to improve communication with the public</li> <li>• Review Draft documents</li> <li>• Determine topics which should be discussed by the full CAC</li> <li>• Provide regular updates to the Committee on progress of the RTP</li> <li>• </li> </ul>

### Outreach and Inclusive Planning

Topics	Public Involvement Plan (PIP) Plan specific outreach <ul style="list-style-type: none"> <li>• RTP</li> </ul> MPO general outreach <ul style="list-style-type: none"> <li>• EJ populations</li> <li>• Tribal/indigenous outreach</li> <li>• Effective communication strategies</li> </ul>
Format	<b>Frequency:</b> Bi-monthly meetings <i>Frequency of meetings can be evaluated on an as needed basis. Meetings may be canceled at times when draft documents are being reviewed, etc.</i> <b>Location:</b> Virtual (until further notice) <b>Length:</b> Approx. one hour
Function	<ul style="list-style-type: none"> <li>• Advise direction on the PIP and outreach strategies</li> <li>• Help design strategies for diverse outreach</li> <li>• Review Draft PIP</li> <li>• Determine topics which should be discussed by the full CAC</li> <li>• Provide regular updates to the Committee on progress of the PIP</li> </ul>



### Active/Non-Single Occupant Vehicle Modes (transit, bike/ped)

Topics	<p>Active Transportation Planning</p> <ul style="list-style-type: none"><li>• CAC subcommittee led bike and walk audits</li><li>• Goal: two walk/bike audits per year</li></ul> <p>Non-Single Occupant Vehicle Modes</p> <ul style="list-style-type: none"><li>• Employee Traffic Reduction Programs (ETRP)</li><li>• Transit</li></ul>
Format	<p>Included on updates related to active transportation and non-SOV planning activities.</p> <p>Attend NoCo Bike and Ped Collaborative</p> <p>Re-evaluate the need for specific Active/Non-SOV Subcommittee meetings in 2022</p>
Function	<ul style="list-style-type: none"><li>• Create opportunities for public involvement</li><li>• Implementing Active Transportation Plan (ATP) strategies</li><li>• Review Draft documents</li><li>• Determine topics which should be discussed by the full CAC</li><li>• Provide regular updates to the Committee on progress of the RTP</li></ul>

## Calendar of Upcoming Events

### July

Event	Date	Time	Location	Link
NFRMPO Planning Council	July 1, 2021	6:00 – 8:30 p.m.	Berthoud Town Hall/ Virtual	<a href="https://nfrmpo.org/calendar/planning-council-meeting-16/">https://nfrmpo.org/calendar/planning-council-meeting-16/</a>
West Elizabeth Open House	July 9, 2021	5:00-7:30 p.m.	CSU campus on West Pitkin Street outside entrance of Canvas Stadium	<a href="https://www.fcgov.com/westelizabeth/">https://www.fcgov.com/westelizabeth/</a>
NoCo Bike & Ped Collaborative	July 14, 2021	10:00 a.m. – 12:00 p.m.	Virtual	<a href="https://nfrmpo.org/calendar/noco-2021-07-14/">https://nfrmpo.org/calendar/noco-2021-07-14/</a>
Larimer County Mobility Committee	July 15, 2021	1:30 – 3:00 p.m.	Virtual	<a href="https://nfrmpo.org/calendar/larimer-county-mobility-committee-19/">https://nfrmpo.org/calendar/larimer-county-mobility-committee-19/</a>
NFRMPO Technical Advisory Committee	July 21, 2021	1:00 – 3:30 p.m.	Virtual	<a href="https://nfrmpo.org/calendar/tac-2-2021-07-21/">https://nfrmpo.org/calendar/tac-2-2021-07-21/</a>

### August

Event	Date	Time	Location	Link
Mobility and Access Priority Group	August 5, 2021	1:30 – 3:00 p.m.	Virtual	<a href="https://nfrmpo.org/calendar/categories/stc/">https://nfrmpo.org/calendar/categories/stc/</a>
NFRMPO Planning Council	August 5, 2021	6:00 – 8:30 p.m.	Weld County Administration Building, Events Room/ Virtual	<a href="https://nfrmpo.org/calendar/planning-council-meeting-17/">https://nfrmpo.org/calendar/planning-council-meeting-17/</a>
NoCo Bike & Ped Collaborative	August 11, 2021	10:00 a.m. – 12:00 p.m.	Virtual	<a href="https://nfrmpo.org/calendar/noco-2021-08-11/">https://nfrmpo.org/calendar/noco-2021-08-11/</a>
Joint Regional Mobility Committee	August 24, 2021	1:00-4:00 p.m.	Windsor-Severance Library	<a href="https://nfrmpo.org/calendar/joint-regional-mobility-committee/">https://nfrmpo.org/calendar/joint-regional-mobility-committee/</a>