

Overview



- Outcome of Council Discussion
- Funding Estimates
- Request limits
- Schedule
- Scoring Criteria and Subcriteria

2

Funding Estimates



| Funding Program | 2024-2025 Subtotal | 2021 Funds | Total | Set-Asides | Final Total |
|--------------------|-----------------------|---------------|--------------|--------------|--------------|
| CMAQ | \$10,176,421 | \$- | \$10,176,421 | \$5,000,000* | \$5,176,421 |
| STBG | \$7,844,471 | \$ 2,276,057 | \$10,120,528 | \$50,000** | \$10,070,528 |
| TA | \$517,072 | \$ 85,264 | \$602,336 | \$ - | \$602,336 |

3

Call for Projects: Guidebook Elements

3

Proposed Schedule



| Activity | Date |
|-----------------------------------|---------------------------|
| TAC Discussion on Call for | Wednesday, August 18, |
| Projects Process | 2021 |
| Planning Council Discussion on | Thursday, September 2, |
| Call for Projects Process | 2021 |
| TAC Action on Call for Projects | Wednesday, September 15 |
| Process | 2021 |
| Planning Council Action on Call | Thursday October 7, 2021 |
| for Projects Process | Thursday October 7, 2021 |
| Call for Projects Opens | Friday October 8, 2021 |
| TAC Call for Projects Application | Wednesday October 20, |
| Presentation | 2021 |
| CMAQ Project Descriptions and | Friday October 29, 2021 |
| ITS Descriptions Due | Filday October 29, 2021 |
| Mini-Applications Due to CDOT | Friday October 29, 2021 |
| NFR creates and sends AQ data | Wednesday November 3, |
| forms to Applicants | 2021 |
| CDOT provides review to | Friday, November 12, 2021 |
| applicants | Friday, November 12, 2021 |
| CMAQ Air Quality Data Due | Wednesday, November 17, |
| CIMAQ All Quality Data Due | 2021 |
| NFR completes emissions | Wednesday December 1, |
| calculations and sends to | 2021 |
| applicants | 2021 |

^{*\$5}M CMAQ Set-aside for North I-25
** \$25,000 per year set-aside for the Regional Air Quality Council (RAQC) for Ozone modeling.





| A adicultur | Dete |
|--|--|
| Activity | Date |
| Applicants notify NFR of concerns with emissions calculations | Friday, December 10, 2021 |
| CMAQ, STBG, and TA Applications Due | Friday, December 10, 2021 |
| CMAQ and STBG Scoring Committee | December 15-18, 2021 or January 4-7, 2022 |
| Non-Motorized TA Project Scoring Meeting by NoCo Bike and Ped | December 15-18, 2021 or January 4-7, 2022 |
| NFRMPO Develops Project Funding Phasing Plan | Wednesday January 12, 2021 |
| TAC Discussion of Recommended Projects – Staff Presentation | Wednesday, January 19, 2022 |
| Council Discussion of Recommended Projects – Applicant Presentations | Thursday, February 3, 2022 |
| TAC Action on Recommended Projects | Wednesday, February 16, 2022 |
| Council Action on Recommended Projects | Thursday, March 3, 2022 |

Call for Projects: Guidebook Elements

34.0% 22.6%

,651,445

66.0% 77.4%

\$50,000

5

5

STBG Community Targets

| | | | STBG Con | nmunity Targe | ts | | |
|----------------------|---------------------------|------------------------------|-----------------------------------|---|-----------------------------|-----------------------------|-------------------------------|
| | Community | 2019 Population (DOLA) | Percent of Total Population | Percent of Large Communities Population | Population- based Target | Allowable Additional 30% | Maximum Federal Request |
| | Berthoud | 8,939 | 1.7% | - | \$171,023 | - | \$171,023 |
| | Eaton | 5,707 | 1.1% | - | \$109,187 | - | \$109,187 |
| | Evans | 21,104 | 4.0% | - | \$403,765 | - | \$403,765 |
| | Garden City | 248 | 0.0% | - | \$4,745 | - | \$4,745 |
| S | Johnstown | 15,106 | 2.9% | - | \$289,011 | - | \$289,011 |
| jŧ. | LaSalle | 2,337 | 0.4% | - | \$44,712 | - | \$44,712 |
| mu | Milliken | 8,113 | 1.5% | - | \$155,219 | - | \$155,219 |
| Communities | Severance | 6,235 | 1.2% | - | \$119,289 | - | \$119,289 |
| O | Timnath | 4,915 | 0.9% | - | \$94,035 | - | \$94,035 |
| | Weld County | 14,620 | 2.8% | - | \$279,712 | - | \$279,712 |
| | Windsor | 31,815 | 6.0% | - | \$608,690 | - | \$608,690 |
| | Small Community Set-Aside | Fund | | • | | • | \$1,139,69 |
| | Small Community Total | 119,139 | 22.6% | - | \$2,279,389 | - | \$3,419,083 |
| S | Fort Collins | 170,318 | 32.4% | 41.8% | \$2,781,890 | \$834,567 | \$3,616,45 |
| Large Communities | Greeley | 108,633 | 20.6% | 26.7% | \$1,774,358 | \$532,307 | \$2,306,66 |
| | Loveland | 77,553 | 14.7% | 19.0% | \$1,266,712 | \$380,014 | \$1,646,72 |
| | Larimer County | 50,723 | 9.6% | 12.5% | \$828,484 | \$248,545 | \$1,077,03 |
| ö | Large Community Total | 407,227 | 77.4% | 100.0% | \$6,651,445 | \$1,995,434 | \$8,646,87 |
| | Total | 526,366 | 100.0% | _ | \$8,930,834 | - | \$12,065,96 |

Small Communities Overall Target

Large Communities Overall Target

RAQC Ozone Modeling Set-Aside

STBG Funding Percent Population Percent

STBG Funding Percent

TOTAL FY24 & FY25 STBG FUNDING* \$10,120,528

Population Percent

Small communities (those with a population of 50,000 or less) may apply for the

small community set-aside fund in addition to their population-based target. The fund is equal to 50 percent of the cumulative population-based small community

targets. Small communities may also apply to partner with large communities.

The overall target for small communities is the sum of their population-based

Large communities (those with a population over 50,000) may apply for up to

thirty percent additional funding beyond their population-based target. The overall target for large communities is the sum of their population-based targets.

targets and the set-aside fund.

6

CMAQ Request Limits



Option 1: Allow each community to apply for up to 50 percent of the total CMAQ funding available before the North I-25 set aside.

Total CMAQ Funding: **\$10,176,421**

Request Limit: \$5,088,210

Option 2: Allow each community to apply for up to 50 percent of the amount of CMAQ funding available for award after the I-25 Set aside.

Total funding available: \$5,176,421

Request Limit: **\$2,588,210**

Call for Projects: Guidebook Elements

_

Scoring Criteria



- 2020 Call for Projects Improvements Survey Recommendations
 - · Revising scoring criteria based on NFR Plans;
 - Using subcriteria in the scoring of STBG and CMAQ, similar to TA scoring;
 - Leverage Performance Measures and Targets;
 - · Adjusting scoring for small and large communities;
 - Increasing points in CMAQ scoring for emissions benefit cost effectiveness and reduce/eliminate points for amount of benefit.

Call for Projects: Guidebook Elements

8

- Cost effectiveness
 - Project Effectiveness Life
- Contribution to Achievement of Targets
- Congestion Mitigation Process (CMP) Strategies

Call for Projects: Guidebook Elements

9

Scoring Criteria: CMAQ



| Cost Effectiveness: | |
|---|----|
| Cost of project divided by total emissions benefit of the | |
| life of the project* | 60 |
| \$20/ton | 60 |
| \$450/ton | 50 |
| \$1,500/ton | 40 |
| \$10,000/ton | 30 |
| \$2,000,000/ton | 20 |

^{*}Scoring thresholds are examples, projects would be scored relative to the cost effectiveness of other projects

10





| Project Effectiveness Life | Years |
|--|-------------------------|
| Traffic Flow Improvements - Infrastructure (intersection | |
| improvements, roundabouts, etc.) | 20 |
| Traffic Signal Coordination | 5 |
| ITS Improvements | 5 |
| Bicycle/Pedestrian – On Street Facilities | 20 |
| Bicycle/Pedestrian – Off Street Facilities | 30 |
| Bicycle/Pedestrian – Underpass/Overpass | 50 |
| Transit – Cleaner heavy-duty transit/urban bus | 12 |
| Transit – Electric Bus | 18 |
| Transit Improvements – Operational/Amenities | 1-2 |
| Other Alternative Fuel Vehicles | 8 |
| Diesel retrofits/Diesel Anti-Idling | 5 |
| Programming (ridesharing, car/vanpooling, TDM, etc.) | Varies, based on number |
| | of years being funded |

11

Call for Projects: Guidebook Elements

11

Scoring Criteria: CMAQ



| 30 |
|----|
| 3 |
| 3 |
| 15 |
| |
| |
| |
| |
| |
| |
| |
| 6 |
| 3 |
| |
| |
| 30 |
| 15 |
| 5 |
| |

12

Scoring Criteria: CMAQ



| CMP | | 10 |
|-------|---|----|
| CIVIP | Includes CMP Strategies Tier 1-3 | 10 |
| | Tier 1: Reducing Trip Generation and Shortening Trips | |
| | Tier 2: Encouraging Shift to Alternative Modes of Transportation | |
| | Tier 3: Increasing Vehicle Occupancy and Shifting Travel Times | |
| | Includes CMP Strategies Tier 4-6 | ī |
| | Tier 4: Improving Roadway Operations without Expansion, including ITS | |
| | Tier 5:Traffic Incident Management | |
| | Tier 6: Pandway Canacity | |

Tier 6: Roadway Capacity

13

Call for Projects: Guidebook Elements

13

Scoring Criteria: STBG

- Safety
- Mobility
- System Preservation
- Partnerships
- Environmental Justice
- Economic Development





| Safety: | | Small Communities | Large Communities |
|----------------|--|-----------------------|----------------------|
| Project achiev | ves a reduction in traffic fatalities and serious injuries | 30 | 30 |
| | Project contributes to achievement of PM1: Highway | | |
| | Safety Targets | 15 | 15 |
| | Project includes FHWA Proven Safety Countermeasures | | |
| | (see Guidebook) | 15 | 15 |
| | OR | | |
| | The project's primary intent is to improve safety of the | | |
| | transportation system | 30 | 30 |
| | The project's secondary intent is to improve safety | 20 | 20 |
| | The project will likely help improve safety, but it is not a | | |
| | major goal of the project | 10 | 10 |
| | The project has no intention to improve the safety of the | | |
| | transportation system | 0 | 0 |
| 15 | | Call for Projects: Gu | idebook Elements |

Scoring Criteria: STBG



| Лobility | Small Communities | Large Communities |
|---|-------------------|----------------------|
| roject improves the multi-modal system and/or addresses congestion, eliability, and continuity. | 20 | 25 |
| Project adds bike/pedestrian facilities in accordance with strategies and guidance within the Active Transportation Plan | 4 | 5 |
| Project increases the share of people using transit by investing in projects that improves existing transit facilities or adds new transit facilities | 4 | 5 |
| Project improves efficiency through ITS or operational improvements (contributes to Regional Performance Measure: Miles of Fiber for Connected | | |
| Roadways) Project contributes to the achievement of Regional Performance Measures: | 2 | 3 |
| Non-motorized facility miles, percent of Non-Single Occupant Vehicle Miles, Daily VMT Per Capita, travel time index on RSCs, Fixed Route Revenue Hours | | |
| per Capita within Service Areas | 3 | 4 |
| Project contributes to PM 3: System Performance | 3 | 4 |
| Includes CMP Strategies Tier 1-3 Includes CMP Strategies Tier 4-6 | <u>3</u> | 3 1 |

Scoring Criteria: STBG



| System Preservation | Small Communities | Large Communities |
|--|-------------------|----------------------|
| Project maintains the current system based on current pavement and bridge condition or contributes to state of good repair targets for transit | 15 | 10 |
| Project contributes to PM 2: Pavement and | | |
| Bridge Condition on NHS | 5 | 3.3 |
| Project contributes to maintaining or increasing | | |
| the pavement or bridge condition on non-NHS | | |
| roads | 5 | 3.3 |
| Project contributes to Transit Asset | | |
| Management Targets | 5 | 3.3 |

17

Call for Projects: Guidebook Elements

17

Scoring Criteria: STBG



| Scotting Criteria. 31DG | | Org. |
|---|-------------------|-------------------|
| Environmental Justice | Small Communities | Large Communities |
| Project has positive impact on Census Tracts identified as higher | | |
| than regional average of minority or low-income populations | 20 | 20 |
| Project addresses transportation issues in | | |
| Environmental Justice (EJ) Areas or | | |
| Communities of Concern (COC) | 5 | 5 |
| Project scope includes mitigation strategies | | |
| to offset undue burdens and/or has been | | |
| vetted though local public involvement | | |
| processes | 5 | 5 |
| Project improves multimodal access in an EJ | | |
| area | 5 | 5 |
| Project contributes to environment and | | |
| health and provides vulnerable populations | | |
| with active transportation options and | | |
| mitigate negative environmental impacts | 5 | 5 |
| | Call for Project | s: Guidebook El |

Scoring Criteria: STBG



| Partnerships | | Small Communities | Large Communities |
|---|---|----------------------|------------------------|
| Project sponsored by at least two agencies contributing at least 10% of the local match requirement | | 10 | 10 |
| | Partnerships meet or exceed the 10% project cost partnership requirement Project includes partnerships that are | 10 | 10 |
| | below the 10% project cost partnership requirement | 2 | 2 |
| Economic Developme | nt: | | |
| Project leads to improvements for EJ areas, businesses, and the freight network | | 5 | 5 |
| | Project located/addresses congestion on Colorado Freight Corridors (CFCs) | 2.5 | 2.5 |
| | Project addresses top segments for truck delay in the state (See Freight | | |
| | Northern Colorado (FNC)) | 2.5 Call for Proj | 2.5 ects: Guidebook |

19

Scoring Criteria: STBG



| | Small | Large | |
|---------------|-------------|-------------|--|
| Criteria | Communities | Communities | |
| Safety | 30 | 30 | |
| Mobility | 20 | 25 | |
| System | 15 | 10 | |
| Preservation | 15 | 10 | |
| Environmental | 20 | 20 | |
| Justice | 20 | | |
| Partnerships | 10 | 10 | |
| Economic | - | 5 | |
| Development | 5 |) 3 | |

20

Enhance Safety 20 Provides a shared use path or enhanced separation/protection from motorized vehicles (12-foot paved path, protected bike lane = 8 points, 10-foot paved path =6 points; less than 10-foot = 4 points)* Provides safe crossing at railroad, roadway or waterway 6 Eliminates or mitigates roadway hazards (drainage system, pavement edge drop, etc.) Maximize Transportation Investment / Network Connectivity Improvement 20 Scoring Criteria: TA Closes gap between two existing facilities or extends existing facility Project will include installation, maintenance, and monitoring of bike/ped counting device consistent with regional and state counting systems. Project sponsor will share data regularly with the NFRMPO and CDOT for the benefit of the region. Increases access to school, or existing activity center such as a park, library, transit station, park and ride, etc. Enhances wayfinding; i.e. signage or systems used to convey location and directions to non-motorized transportation users Improve State and Regional Economy 10 Provides better access to employment locations Supports tourism activities 12 Expand Recreational Opportunities, Enhance Quality of Life, and Improve Public Health Provides access to public lands (land owned by a government entity) Project connects to or is within a ½ mile of a downtown or "Main Street" area Project is located within a ½ mile of a Census Tract with an active transportation (bike or walk) commute mode share below the NFRMPO regional average **Provide Transportation Equity** 12 Project is located within a ½ mile of an EJ Low Income AND Minority Block Group (Yes = 3, No= 0) Project is located within a ½ mile of an EJ Low Income OR Minority Block Group (Yes = 3, No = 0) Project is located within a $\frac{1}{2}$ mile of a designated Community of Concern (Yes = 2, No = 0) This project is compliant with the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.) (Yes = 4, No = 0) **Project Readiness** To ensure expenditure of TA funds between FY2024 and FY2025, the project sponsor has identified additional local or non-local funds necessary to complete the project, and/or the project can be phased Integration with Plans and Community Documented Support 20 Project is consistent with the Regional Active Transportation Corridor Visions in Chapter 4 of the 2021 Regional Active Transportation Plan (ATP) (including preferred and alternative alignments, key local connection needs, crossing needs, etc.) 10 Project is consistent with local plans 10 TOTAL 100 Call for Projects: Guidebook Elements *NoCo Priorities from July Meeting

21

Next Steps



- August TAC/September Planning Council
 - Guidebook review and Call process discussion
- September TAC/October Planning Council
 - Action on Call for Projects process
- October
 - Call for Projects opens

22

Questions?



AnnaRose Cunningham

Transportation Planner I arcunningham@nfrmpo.org (970) 818-9497

23

Northern Colorado Bike & Ped Collaborative

Executive Summary – Wednesday, July 14, 2021 GoToMeeting Virtual Meeting

Call for Projects

AnnaRose Cunningham (NFRMPO) presented suggested changes to the NFRMPO Call for Projects process. Some of the suggestions are based on the memo written by NoCo members. The NFRMPO Planning Council decided to set aside \$5M in Congestion Mitigation and Air Quality Improvements (CMAQ) funds for North I-25 construction but against creating an active transportation percent allocation program for the current Call. The group discussed the option of including a wayfinding requirement and a minimum trail width requirement for projects funded through Transportation Alternatives (TA). TA projects will need to be at least 10' wide, although 12' would be preferred. The group also discussed how to better incorporate equity into scoring, including asking applicants to describe the outreach and engagement prior to project submission.

Cunningham noted there is approximately \$85k in FY2021 TA funds, which will be included in the fall Call for Projects. NoCo members will bring potential projects for discussion in August to begin the process of recommending a project for funding. Cunningham noted the Call for Projects is expected to open in October 2021 with project approval in March 2022.

Regional Wayfinding

Wade Willis (Windsor) will create an ad hoc group to discuss next steps in the regional wayfinding program. The group will meet prior to the next NoCo meeting in August. Interested people should email Willis (wwillis@windsorgov.com).

September Bike-to-Work Day

The group will talk in August about potential programming in September for communities that wish to participate in the statewide Bike-to-Work Day. Cortney Geary (Fort Collins) will give an update about the Shift Your Ride Challenge that Fort Collins will hold in September.

Upcoming Agenda Items

- Regional Wayfinding Group Report
- NFRMPO One Call/One Click Center Project (RideNoCo)
- LinkNoCo/Premium Transit Analysis
- Regional Shift Your Ride Month
- Potential Transportation Alternatives (TA) Projects/Call for Projects