



NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
HYBRID MEETING AGENDA
August 5, 2021

<u>Council Member & In-Person Attendance</u> Weld County Administration Building 1150 O Street Greeley, CO 80631	<u>Virtual Audience Attendance</u> Call-in Number: (872) 240-3311 Access Code: 784-815-789 Online Meeting: https://bit.ly/3gtbKbo
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For assistance during the meeting, please contact Alex Gordon – agordon@nfrmpo.org or 970.289.8279

Pledge of Allegiance

Public Comment- 2 Minutes Each (accepted on items not on the Agenda) Anyone in the audience will be given time to speak to items on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the regular agenda. Members of the public will be given an opportunity to speak to all other items prior to Council action being taken.

- 1) Acceptance of Meeting Agenda
- 2) Approval of Minutes - Lead Planning Agency for Air Quality/MPO – July 1, 2021 (Page 8)

Lead Planning Agency for Air Quality Agenda

REPORTS:

- | | | | |
|--|---|-----------|------|
| 3) Air Pollution Control Division (APCD) (Page 12) | (Written) | | |
| 4) Regional Air Quality Council (RAQC) | (Written) | | |
| 5) NFRMPO Air Quality Program Updates (Page 14) | Medora Bornhoft –Transportation & Air Quality Planner III | (10 min.) | 6:05 |

Metropolitan Planning Organization Agenda

REPORTS:

- | | | | |
|--|--|----------|------|
| 6) Report of the Chair <ul style="list-style-type: none">• Nonattainment Area Enterprise Representative | Will Karspeck - Council Chair – Town of Berthoud | (5 min.) | 6:15 |
| 7) Executive Director Report <ul style="list-style-type: none">• Nonattainment Area Boundary Comment Letter (Page 15)• North I-25 Segments 7&8 Tour | Suzette Mallette - Executive Director | (5 min.) | 6:20 |
| 8) Finance Committee (Page 17) | (Written) | | |
| 9) TAC (Page 20) | (Written) | | |
| 10) Mobility (Page 21) | (Written) | | |
| 11) Q2 2021 TIP Modifications (Page 24) | (Written) | | |
| 12) Q2 2021 VanGo™ Dashboard (Page 37) | (Written) | | |
| 13) Community Advisory Committee (CAC) (Page 39) | (Written) | | |

PRESENTATIONS:

- | | | | |
|---|--|-----------|------|
| 14) Front Range Passenger Rail Update (Page 40) | Spencer Dodge – SWC&FRPR Commission Liaison
David Singer – CDOT Environmental Policy and Biological Resources Section Manager | (30 min.) | 6:25 |
| 15) GHG Transportation Planning Budgets | Theresa Takushi – GHG Climate Action Specialist, CDOT
Rebecca White – Director, CDOT Division of Transportation Development | (15 min.) | 7:55 |



CONSENT AGENDA:

16) 2021 Q2 Unaudited Financial Statements *(Page 47)* Merideth Kimsey – Accounting Manager 7:15

ACTION ITEM:

17) July 2021 TIP Amendment Resolution 2021-18 *(Page 60)* AnnaRose Cunningham–Transportation Planner I (5 min.) 7:20

COUNCIL REPORTS:

Transportation Commission	Kathleen Bracke - Transportation Commissioner	(10 min.)	7:25
CDOT R4 Update	Heather Paddock - CDOT R4 Transportation Director		
STAC Report <i>(Page 65)</i>	(Written)		
I-25 Coalition	Scott James – Council Vice Chair, Weld County Commissioner		
Host Council Member Report	Scott James	(5 min.)	7:35

MEETING WRAP UP:

Next Month's Agenda Topic Suggestions 7:40



MPO Planning Council

Town of Berthoud

William Karspeck, Mayor - Chair

Alternate- Maureen Dower, Mayor Pro Tem

Weld County

Scott James, Commissioner - Vice Chair

Alternate- Perry Buck, Commissioner

City of Loveland

Dave Clark, Councilmember - Past Chair

Town of Eaton

Lanie Isbell, Mayor Pro Tem

Alternate- Glenn Ledall, Trustee

City of Evans

Mark Clark, Mayor Pro Tem

Alternate- Brian Rudy, Mayor

City of Fort Collins

Jeni Arndt, Mayor

Alternate- Tricia Canonico, Councilmember

Town of Garden City

Fil Archuleta, Mayor

Alternate- TBD

City of Greeley

Brett Payton, Councilmember

Alternate- John Gates, Mayor

Town of Johnstown

Troy Mellon, Councilmember

Larimer County

Kristin Stephens, Commissioner

Alternate- Jody Shaddock-McNally, Commissioner

Town of LaSalle

Paula Cochran, Trustee

Town of Milliken

Elizabeth Austin, Mayor

Town of Severance

Frank Baszler, Trustee

Town of Timnath

Lisa Laake, Trustee

Town of Windsor

Paul Rennemeyer, Mayor

Alternate- Ken Bennett, Mayor Pro Tem

CDPHE- Air Pollution Control Division

Dena Wojtach, Manager, Planning & Policy Program

Colorado Transportation Commission

Kathleen Bracke, Commissioner

Alternate- Heather Paddock, Region 4 Director



MPO MEETING PROCEDURAL INFORMATION

1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).
2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.
3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)
4. For each Action item on the agenda, the order of business is as follows:
 - MPO Chair introduces the item; asks if formal presentation will be made by staff
 - Staff presentation (optional)
 - MPO Chair requests citizen comment on the item (two minute limit for each citizen)
 - Planning Council questions of staff on the item
 - Planning Council motion on the item
 - Planning Council discussion
 - Final Planning Council comments
 - Planning Council vote on the item
5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.
6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.
7. All remarks during the meeting should be germane to the immediate subject.

GLOSSARY

5303 & 5304	FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States
5307	FTA program funding for public transportation in Urbanized Areas (i.e. with populations >50,000)
5309	FTA program funding for capital investments
5310	FTA program funding for enhanced mobility of seniors and individuals with disabilities
5311	FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)
5326	FTA program funding to define “state of good repair” and set standards for measuring the condition of capital assets
5337	FTA program funding to maintain public transportation in a state of good repair
5339	FTA program funding for buses and bus facilities
3C	Continuing, Comprehensive, and Cooperative
7th Pot	CDOT’s Strategic Investment Program and projects —originally using S.B. 97-01 funds
AASHTO	American Association of State Highway & Transportation Officials
ACP	Access Control Plan
ADA	Americans with Disabilities Act of 1990
ADT	Average Daily Traffic (also see AWD)
AIS	Agenda Item Summary
AMPO	Association of Metropolitan Planning Organizations
APCD	Air Pollution Control Division (of Colorado Department of Public Health & Environment)
AQCC	Air Quality Control Commission (of Colorado)
ATP	Active Transportation Plan
AWD	Average Weekday Traffic (also see ADT)
BUILD	Better Utilizing Investments to Leverage Development (the competitive federal grant program that replaced TIGER)
CAAA	Clean Air Act Amendments of 1990 (federal)
CBE	Colorado Bridge Enterprise funds
CDOT	Colorado Department of Transportation
CDPHE	Colorado Department of Public Health and Environment
CMAQ	Congestion Mitigation and Air Quality (an FHWA funding program)
CMP	Congestion Management Process
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COLT	City of Loveland Transit
CPG	Consolidated Planning Grant (combination of FHWA PL & FTA 5303 planning funds)
CFY	Calendar Fiscal Year
DOT	(United States) Department of Transportation
DRCOG	Denver Regional Council of Governments
DTD	CDOT Division of Transportation Development
DTR	CDOT Division of Transit & Rail
EIS	Environmental Impact Statement
EJ	Environmental Justice
EPA	Environmental Protection Agency

GLOSSARY (cont'd)

FAST ACT	Fixing America's Surface Transportation Act (federal legislation, signed December 2015)
FASTER	Funding Advancements for Surface Transportation and Economic Recovery (Colorado's S.B. 09-108)
FHWA	Federal Highway Administration
FNC	Freight Northern Colorado Plan
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FY	Fiscal Year (October to September for federal funds; July to June for state funds; January to December for local funds)
FFY	Federal Fiscal Year
GET	Greeley-Evans Transit
GOPMT	Goals, Objectives, Performance Measures, and Targets
HOV	High Occupancy Vehicle
HPTE	High-Performance Transportation Enterprise (Colorado)
HTF	Highway Trust Fund (the primary federal funding source for surface transportation)
HUTF	Highway Users Tax Fund (the State's primary funding source for highways)
INFRA	Infrastructure for Rebuilding America (a competitive federal grant program for freight improvements)
I&M or I/M	Inspection and Maintenance program (checking emissions of pollutants from vehicles)
ITS	Intelligent Transportation Systems
LCMC	Larimer County Mobility Committee
LRP or LRTP	Long Range Plan or Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation)
MAPG	Mobility and Access Priority Group, formerly known as the Senior Transportation Coalition (STC)
MMOF	Multimodal Options Fund (state funds allocated to MPOs and TPRs in SB18-001)
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MVEB	Motor Vehicle Emissions Budget
NAA	Non-Attainment Area (for certain air pollutants)
NAAQS	National Ambient Air Quality Standards
NARC	National Association of Regional Councils
NEPA	National Environmental Policy Act
NFRT & AQPC	North Front Range Transportation & Air Quality Planning Council (also NFRMPO)
NFRMPO	North Front Range Metropolitan Planning Organization (also NFRT & AQPC)
NHS	National Highway System
NMP	Non-Motorized Plan
NoCo	Northern Colorado Bicycle and Pedestrian Collaborative
NOx	Nitrogen Oxides
OBD	On-Board Diagnostics (of a vehicle's engine efficiency and exhaust)
O ₃	Ozone

GLOSSARY (cont'd)

PL	Federal Planning (funds)
PIP	Public Involvement Plan
POP	Program of Projects
PPP (also P3)	Public Private Partnership
R4 or R-4	Region 4 of the Colorado Department of Transportation
RAQC	Regional Air Quality Council
RNMC	Regional Non-Motorized Corridor
RPP	Regional Priority Program (a funding program of the Colorado Transportation Commission)
RSC	Regionally Significant Corridor
RTC	Regional Transit Corridor
RTD	Regional Transportation District in the Denver Region or Regional Transportation Director for CDOT Regions
RTE	Regional Transit Element
RTP	Regional Transportation Plan
SH	State Highway
SIP	State Implementation Plan (air quality)
SOV	Single Occupant Vehicle
SPR	State Planning and Research (federal funds)
SRTS (<i>see TA</i>)	Safe Routes to School (a pre-MAP-21 FHWA funding program)
STAC	Statewide Transportation Advisory Committee
STIP	Statewide Transportation Improvement Program
STBG (<i>previously STP-Metro</i>)	Surface Transportation Block Grant (a FAST Act FHWA funding program)
SWC&FRPRC	Southwest Chief & Front Range Passenger Rail Commission
TAC	Technical Advisory Committee (of the NFRMPO)
TA (<i>previously TAP</i>)	Transportation Alternatives program (an FHWA funding program)
TAZ	Transportation Analysis Zone (used in travel demand forecasting)
TC	Transportation Commission of Colorado
TDM	Transportation Demand Management
TIGER	Transportation Investment Generating Economic Recovery (a competitive federal grant program from 2009-2017 replaced by BUILD)
TIP	Transportation Improvement Program
Title VI	U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance
TMA	Transportation Management Area (federally-designated place >200,000 population)
TOD	Transit Oriented Development
TPR	Transportation Planning Region (state-designated)
TRAC	Transit & Rail Advisory Committee (for CDOT)
UFR	Upper Front Range TPR
UPWP	Unified Planning Work Program
VMT	Vehicle Miles Traveled
VOC	Volatile Organic Compound
WCMC	Weld County Mobility Committee

**Meeting Minutes of the
NORTH FRONT RANGE TRANSPORTATION &
AIR QUALITY PLANNING COUNCIL**

**July 1, 2021
Virtual Meeting**

Voting Members Present:

Will Karspeck- Chair	-Berthoud
Jeni Arndt	-Fort Collins
Elizabeth Austin	-Milliken
Frank Bazler	-Severance
Kathleen Bracke	-Transportation Commission
Mark Clark	-Evans
Lanie Isbell	-Eaton
Scott James	-Weld County
Troy Mellon	-Johnstown
Paul Rennemeyer	-Windsor
Kristin Stephens	-Larimer County

Voting Members Absent:

Fil Archuleta	-Garden City
Lisa Laake	-Timnath
Dena Wojtach	-CDPHE-APCD
Dave Clark	-Loveland
Paula Cochran	-LaSalle
Brett Payton	-Greeley

MPO Staff:

Suzette Mallette, Executive Director; **Becky Karasko**, Transportation Planning Director; **Merideth Kimsey**, Accounting Manager; **Cory Schmitt**, Mobility Manager; **Alex Gordon**, Transportation Planner III; **Medora Bornhoft**, Transportation and Air Quality Planner III; **Ryan Dusil**, Transportation Planner II; **AnnaRose Cunningham**, Transportation Planner I

In Attendance:

Dawn Anderson; Elizabeth Austin; Jeff Bailey; Abdul Barzak; Dan Betts; Rich Christy; Rick Coffin; James Eussen; Josie Hadley; Myron Hora; Will Jones; Dean Klingner; Katrina Kloberdanz; Mitch Nelson; Heather Paddock; Jan Rowe; Mike Silverstein; Robin Stoneman; James Usher

Chair Karspeck called the MPO Council meeting to order at 6:02 p.m.

Public Comment:

There was no public comment.

Move to Approve Agenda:

Stephens **moved** to *APPROVE THE JULY 1, 2021, MEETING AGENDA AS SUBMITTED* and *APPROVE THE JUNE 3, 2021 MEETING MINUTES AS SUBMITTED*. The motion was **seconded** by Baszler and **passed** unanimously.

Lead Planning Agency for Air Quality Agenda

Chair Karspeck opened the Air Quality portion of the meeting.

REPORTS:

Air Pollution Control Division (APCD)

A written report was provided.

Regional Air Quality Council (RAQC)

Silverstein stated various ozone monitoring sites across the Denver Metro/North Front Range ozone nonattainment area are exceeding the 2008 and 2015 standards, with more exceedances expected in July and August. The RAQC's Mow Down Pollution Lawn Mower Exchange Program is underway. The program offers discounts to people who recycle and replace their gas-powered lawn mowers and lawn and garden tools with rechargeable, electric lawn mowers and lawn and garden tools.

Discounts are also available to those who do not recycle a gas-powered lawn mower. RAQC has issued 1,000 vouchers through Home Depot and one-third of the vouchers have been issued in the North Front Range region.

NFRMPO Air Quality Program Updates

Bornhoft stated CDOT is leading the development of Greenhouse Gas (GHG) budgets for state and MPO transportation plans. The budgets will be established through a formal rulemaking process of the Transportation Commission (TC) instead of through an AQCC rulemaking.

In late May, the EPA notified the State of Colorado it intends to modify the boundary of the 8-hour Denver Metro/North Front Range (DM/NFR) Nonattainment Area for the 2015 ozone standard to include all of Weld County. A 30-day public comment period regarding the boundary changes opened on June 14, 2021. James stated Weld County intends to submit a letter to EPA requesting a postponement of the designation to allow data from the recently established air quality monitors in Weld County to be evaluated. Arndt asked what the implications are of expanding the Nonattainment Area. Mallette stated the NFRMPO would need to perform additional conformity analysis for the expanded area and additional CMAQ funding may become available to the Upper Front Range Transportation Planning Region (UFRTPR). Arndt asked where the new Weld County monitors are located. James stated they are in Hereford, Windsor, and Southwest Weld County. Stephens stated the highest air quality readings are typically along the foothills due to the geography of the front range and prevailing weather patterns rather than proximity to major ozone contributing sources. Planning Council members expressed interest in writing a letter of support requesting a postponement of the designation.

ACTION ITEM:

NFRMPO ETRP Pre-Hearing Statement

Bornhoft stated the NFRMPO was granted party status for the AQCC rulemaking on GHG emissions from the transportation sector, which includes the proposed Employee Traffic Reduction Program (ETRP) in Regulation 22. The NFRMPO can provide testimony at the hearing and the Pre-Hearing Statement is due to AQCC by July 9, 2021. In a draft ETRP Pre-Hearing Statement, the NFRMPO is proposing that the employer participation be voluntary with no civil penalties for non-compliance, creating tiered Single Occupant Vehicle (SOV) rates based on location, improving economic impact assessment (EIA) inputs to better understand economic impacts of the program, revisions to address the limited applicability of the ETRP strategies, and revisions and improve definition and clarity.

Stephens stated the current ETRP proposal does not apply equitably to all employers and she supports a tiered, voluntary approach. Other Planning Council members agreed.

James stated he would like to know where the legislative authority is derived that allows the AQCC to create the ETRP.

Baszler asked if Northern Colorado businesses have been engaged. Bornhoft stated the Northern Colorado Legislative Alliance (NCLA) is working with individual chambers of commerce for employer outreach.

Bracke stated she would like to know what incentives would encourage voluntary participation in the ETRP. Solutions need to be customized for business type and land use context, with more cooperation between public and private sectors.

Planning Council members expressed support for the NFRMPO's Pre-Hearing Statement as presented. The AQCC rulemaking hearing is scheduled for August 18-20, 2021.

Metropolitan Planning Organization (MPO) Agenda

Chair Karspeck opened the MPO portion of the meeting.

REPORTS:

Report of the Chair

Karspeck stated the NFRMPO needs a Statewide Transportation Advisory Committee (STAC) alternate. Stephens offered to serve and was appointed by Karspeck.

Executive Director Report

Mallette stated the NFRMPO submitted a letter to the Colorado High Performance Transportation Enterprise (HPTe) in support the continuing analysis of the unsolicited proposal to create more funding options for I-25. Colorado SB2021-238 was signed by Governor Polis, creating the Front Range Passenger Rail District. The NFRMPO will need to have two representatives on the District by March 2022. Appointments must be confirmed by the Colorado State Senate. The Planning Council will discuss appointments at upcoming meetings.

Mallette stated CDOT may set side funding to create Transportation Management Associations/Organizations (TMAs/TMOs) to help with employer outreach around transportation demand management (TDM) strategies and the ETRP. Bracke stated TMAs/TMOs have been very useful in Denver metro, and she would be willing to assist anyone who is interested in starting one.

Finance Committee

A written report was provided.

TAC

A written report was provided.

Mobility

A written report was provided.

PRESENTATIONS:

SB 2021-260 Overview

Stockinger stated SB 2021-260 is now signed into law, creating \$5.3B of new transportation revenue. \$1.6B will come from the general fund over 11 years, with frontloading of general funds over the first five years. The bill also creates new fees that will be increased over time to create a more reliable funding source than the general fund and gas tax. The bill also creates four new enterprises.

SB 2021-260 funding will be ramped up as SB 2018-267 funding is ramped down and is expected to fund 6.5 years of projects on CDOT's 10-Year Strategic Pipeline of Projects.

Stockinger explained the various funding areas, new Highway User Tax Fund (HUTF) estimates, and new greenhouse gas (GHG) reduction planning requirements that CDOT, DRCOG, and NFRMPO will need to incorporate into their long-range plans by fall 2022.

Baszler asked if the bill does anything to standardize electric charging infrastructure across the State. Stockinger stated he would follow up with the CDOT Office of Innovative Mobility.

Mallette asked how the GHG budgets will be established. Stockinger stated the GHG Roadmap will inform the budgets and TC will set them within the next couple months, with an opportunity for public comment.

CONSENT ITEMS

Active Transportation Plan (ATP)

2021 Q1 Unaudited Financial Statements

Stephens **moved** to *APPROVE THE CONSENT AGENDA*. The motion was **seconded** by Baszler and **passed** unanimously.

ACTION ITEMS:

FY2021 STBG and TA Additional Funding

Cunningham stated the NFRMPO was allocated approximately \$4.3M stimulus funding and agreed to swap the stimulus funds for STBG and TA funded projects programmed in FY2021. From the FY2022-2023 Call for Projects, the Greeley 83rd Avenue Roadway Improvements project was partially funded and the Windsor WCR13 Alignment Improvements Project was waitlisted. At their meeting on June 16, 2021, TAC recommended Planning Council allocate additional funding to Greeley and Windsor as identified in the Planning Council packet attachment and roll the remaining STBG and TA funds into the upcoming FY2024-2025 Call for Projects with the option of the \$2.3M STBG and \$85K TA remaining FY21 funding being awarded to projects prior to FY24 and FY25.

Stephens **moved** to approve RESOLUTION 2021-17 *APPROVING ADDITIONAL ALLOCATIONS OF FY2021 SURFACE TRANSPORTATION BLOCK GRANT (STBG) FUNDS TO PROJECTS SELECTED IN THE 2018 CALL FOR PROJECTS AND ROLLING ADDITIONAL STBG AND TRANSPORTATION ALTERNATIVES (TA) FUNDS INTO THE UPCOMING FY2024-2025 CALL FOR PROJECTS*. The motion was **seconded** by Arndt and **passed** unanimously.

DISCUSSION ITEMS:

2021 Call for Projects Discussion

Cunningham summarized TAC recommendations in three areas for the 2021 Call for Projects. In the first proposal, TAC recommends a \$5M I-25 set-aside from the CMAQ program. This amount leaves half the CMAQ program and the entire STBG program for local project applications. The TAC suggests reassessing the need for the set-aside closer to the funding year. Stephens asked if Planning Council is taking Action on this item. Mallette stated NFRMPO staff will put together a Call for Projects Guidebook based on the Planning Council's recommendations during this discussion. Planning Council members expressed support for this recommendation.

In the second proposal, TAC recommends revising the CMAQ and STBG scoring criteria to ensure multimodal projects can be competitive rather than creating a bicycle and pedestrian percentage set aside program. Planning Council members expressed support for this recommendation.

In the third area, TAC recommends retaining population-based STBG request limits and allowing all communities to apply for at least \$1M while retaining the existing minimum allowable project request of \$100k. Planning Council members also expressed support for this recommendation.

Cunningham stated next steps include NFRMPO staff developing the Call for Projects Guidebook and discussing it with the TAC. The Call for Projects will open in October 2021, with Planning Council making funding recommendations in early 2022.

COUNCIL REPORTS:

Transportation Commission

Bracke thanked Paddock and the CDOT Region 4 team for the tour of the North I-25 Express Lanes project. Bracke extended an invitation to all Planning Council members to discuss their community needs.

CDOT R4 Update

Hadley highlighted the status of various sections of the North I-25 Express Lane project, including closures, structure completion percentages, and proposals received for upcoming work.

STAC report

A written report was provided.

Host Council Member Report

Karspeck stated the Town of Berthoud is excited about the SH56 Mobility hub. The Town's new Community Recreation Center is under construction using a 1 percent local sales tax and will open in the fall. The Town is also implementing various walkability improvements including a Colorado Safe Routes to School (SRTS) project, traffic calming at a downtown intersection, and parklets to expand public and restaurant seating. The Town will be hosting its annual fireworks show on July 3.

MEETING WRAP-UP:

Next Month's Agenda Topic Suggestions

Mallette stated the Planning Council will be appointing someone to sit on the new State Nonattainment Area Air Pollution Mitigation Enterprise.

The meeting was adjourned at 7:56 p.m.

Meeting minutes submitted by: Ryan Dusil, NFRMPO Staff

Dedicated to protecting and improving the health and environment of the people of Colorado

July 2021 Report from the Air Pollution Control Division to the
North Front Range Transportation and Air Quality Planning Council
Thursday, August 5, 2021

Air Pollution Control Division (Division) Updates:

- During the summer months, the Division maintains a monthly (of more often dependent upon conditions) ozone data summary, available at the following website: https://www.colorado.gov/airquality/html_resources/ozone_summary_table.pdf.
- The Division is considering programs to reduce greenhouse gas (GHG) emissions from oil and gas operations. The programs being considered are direct regulation of equipment or processes, GHG intensity program, emission reduction programs. Additional information, including previous and upcoming stakeholder meeting materials, are available at <https://cdphe.colorado.gov/oil-and-gas-greenhouse-gas-roadmap-stakeholder-process>.
- The Division submitted to the U.S. Environmental Protection Agency, (EPA), Region 8, its comment letter on EPA's intended air quality designations for the 2015 ozone National Ambient Air Quality Standards (NAAQS), addressing the Weld County nonattainment area boundary. In summary, CDPHE requested an opportunity to complete a more thorough analysis of the data used in EPA's analysis, and to confer with EPA before they move forward with an expansion of the ozone nonattainment boundary associated with the 2015 ozone NAAQS.
- The Colorado Air Quality Enterprise will hold a special Wednesday evening Board meeting to provide an opportunity for public comment on August 4, 2021. Additional information is available at <https://cdphe.colorado.gov/air-quality-enterprise>.
- A friendly reminder that the Division maintains various Air Quality Alert email lists, including Colorado Air Quality Health Advisory alerts, wildfire smoke outlook, and ozone advisories. For additional information and to subscribe to an email list, please visit: <https://cdphe.colorado.gov/public-information/air-quality-advisories>.

July 15 & 16, 2021 Air Quality Control Commission (Commission) Meeting:

- The Commission set a hearing for October 2021 to consider revisions to the Common Provisions regulation to address HB20-1143 with respect to inflation adjustments for maximum fines and penalties for air quality control violations.
- The Commission considered proposed revisions to its Procedural Rules. The Commission issued an order of dismissal for all elements of the staff's proposal other than proposed revisions to Section VI of the Procedural Rules. The Commission further directed staff to engage in stakeholder outreach concerning revisions to the Commission's Procedural Rules in accordance with the Environmental Justice Act (HB

21-1266) and submit a request for hearing to be considered by the Commission no later than its December 2022 meeting.

- The Commission adopted revisions to Regulation 7 Reasonably Available Control Technology requirements for incorporation into the 2008 Ozone State Implementation Plan to address EPA comments, and make necessary SIP revisions.
- The Commission set an October hearing to address the issues which were bifurcated from the August 2021 rulemaking hearing. The Commission will consider revisions to Regulation Number 22, Part B to include a new section for GHG Emissions and Energy Management Program for Industrial Manufacturers ("GEMM") in Colorado to conduct an audit of their operations every 5 years to determine whether they are using the best available technologies and the best available energy efficiency practices to reduce GHG emissions.
- Representatives from the Colorado Department of Transportation briefed the Commission on GHG opportunities in transportation planning and the transportation sector.
- Commission meeting materials and additional information are available at <https://cdphe.colorado.gov/aqcc>.

Upcoming August 18-20, 2021 Commission meeting:

- The Division will request that the Commission set a hearing to consider revisions to Regulation Number 7 and Regulation Number 22 to establish oil and gas reduction strategies, monitoring, reductions, recordkeeping and reporting in response to SB19-096, HB19-1261 and SB19-181. The Division may also make SIP Fix revisions necessary for EPA approval of Colorado's Ozone SIP.
- Representatives from the Colorado Energy Office will brief the Commission regarding HB21-1186, which concerns building benchmarking.
- The Program Manager of the newly formed Environmental Justice Program at CDPHE will brief the Commission regarding the Department's ongoing and planned efforts to meaningfully address Environmental Justice issues in Colorado.
- Representatives from the Division and the Colorado Energy Office will discuss progress made towards the Colorado GHG Emission Reduction Roadmap with the Commission.
- The Commission will not hold a rulemaking regarding proposed revisions to Regulation Number 22, Part B, Section III, concerning the Employee Traffic Reduction Program (ETRP). The Commission will consider the outright dismissal of ETRP.



MEMORANDUM

To: NFRMPO Planning Council

From: Medora Bornhoft

Date: August 5, 2021

Re: NFRMPO Air Quality Program Updates

Background

Employee Traffic Reduction Program (ETRP)

On July 21, 2021, the Air Pollution Control Division (“Division”) announced a full withdrawal of the proposed Employee Traffic Reduction Program (ETRP), which had been scheduled for an Air Quality Control Commission (AQCC) rulemaking hearing on August 18-20, 2021. The AQCC will decide on August 19 if the withdrawn ETRP proposal will be dismissed outright; however, on July 23, 2021, the hearing officer ordered parties to not submit rebuttal statements on ETRP or provide testimony on ETRP, thereby clarifying that parties cannot further engage in the rulemaking process on ETRP. In the withdrawal notice, the Division noted it will “focus on opportunities presented through a voluntary program.” NFRMPO staff will participate in identifying opportunities for voluntary trip reduction programs.

GHG Transportation Budgets

On July 15, 2021, the Transportation Commission (TC) initiated the rulemaking on the proposed amendments to the State’s Planning Rules to create greenhouse gas (GHG) pollution standards for MPOs’ long-range Regional Transportation Plans and CDOT’s 10-year Plan. The creation of GHG budgets for state and MPO transportation plans is one of several strategies identified in the State’s GHG Roadmap for reducing emissions from the transportation sector. CDOT initiated stakeholder engagement in early 2021. The proposed rulemaking schedule includes opening the public comment period on July 30, 2021, holding the rulemaking hearing on August 30 and 31, 2021, and adopting the rule on September 16, 2021.

NFRMPO staff is engaging with CDOT staff on the modeling efforts underlying the GHG budgets which will be proposed with the rule and is recommending CDOT extend the time for public review to allow time to address modeling deficiencies and ensure the rule creates attainable GHG budgets.

2015 Ozone Boundary Update

As directed by Planning Council, NFRMPO staff worked with the Chair of the NFRMPO Council to submit public comments to the EPA on the intended designation of the entirety of Weld County as nonattainment for ozone by the EPA. The comments, submitted on July 13, 2021, asked the EPA to postpone the designation to allow data from the recently established air quality sensors in Weld County to be evaluated. A decision from EPA on the designation of Weld County is expected in late September 2021 at the earliest.

Action

NFRMPO staff invites feedback on the NFRMPO Air Quality Program.



July 13, 2021

Panagiotis Tsirigotis
Director, Office of Air Quality Planning and Standards
USEPA Headquarters
William Jefferson Clinton Building
1200 Pennsylvania Avenue, N.W.
Washington, D.C. 20460

RE: Public Comment on *Intended Air Quality Designations for the 2015 Ozone National Ambient Air Quality Standards; Response to the July 10, 2020, Court Decision Addressing El Paso, Texas and Weld County, Colorado: Notification of Availability and Public Comment Period* (Docket Number 2021-11456; Federal Register Vol. 86, No. 112/Monday, June 14, 2021; pages 31460-31464).

Thank you for the opportunity to provide comments on the *Intended Air Quality Designations for the 2015 Ozone National Ambient Air Quality Standards; Response to the July 10, 2020, Court Decision Addressing El Paso, Texas and Weld County, Colorado: Notification of Availability and Public Comment Period*.

The North Front Range Metropolitan Planning Organization (NFRMPO) is comprised of 15 elected officials representing the urban portions of Larimer and Weld counties in Northern Colorado. The NFRMPO is also part of the Denver Metro/North Front Range 8-hour Ozone Nonattainment Area, which includes Weld County, and understands the importance of clean air in our region and State. The NFRMPO is the designated lead planning agency for Carbon Monoxide (CO) and is a member of the Regional Air Quality Council (RAQC), which is the designated lead planning agency for ozone. In addition, the NFRMPO works with the Colorado Department of Public Health and Environment's (CDPHE) Air Pollution Control Division (APCD), and the Environmental Protection Agency (EPA) to develop transportation plans that meet or exceed air emissions requirements. For air quality conformity purposes, the NFRMPO is responsible for conducting conformity analyses on the Northern Subarea which includes the NFRMPO area as well as portions of Larimer and Weld counties not within the NFRMPO boundary.

The NFRMPO supports the use of additional and more recently collected air quality data within Weld County, including the collection site recently established in cooperation with CDPHE, to either support or disprove the designation of the proposed expanded boundary for the Denver Metro/North Front Range 8-hour Ozone Nonattainment Area to encompass all of Weld County. The NFRMPO also supports additional time to review the data to ensure the Nonattainment Area boundary accurately reflects the areas contributing to ozone nonattainment.

As stated in the Federal Register Notice, the EPA is reviewing the proposed expansion of the Weld County boundary using the same data which used initially to create the current boundary for the 2015 ozone standard in 2018. Since 2018, additional data has been collected and additional air quality monitors have been placed. Gathering additional and more current data before reexamining the boundary would ensure the appropriate area is contained within the nonattainment area and ensure the process is data driven.

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nfrmpo.org



The expansion of the Denver Metro/North Front Range 8-hour Ozone Nonattainment Area would require updates and revisions the NFRMPO's models to ensure future conformity analyses include the expanded area for the 2015 standard. The next anticipated conformity analysis for the NFRMPO will occur in early 2022, which leaves only a short turnaround time for the NFRMPO.

The proposal is currently considering altering the boundary on the 2015 ozone standard only, while the 2008 standard is also in effect. This creates different boundaries for the two standards in the Northern Subarea creating more procedural burden for the NFRMPO and the State. The NFRMPO requests a consistent boundary to streamline administrative and procedural items.

The NFRMPO appreciates your consideration of the comments submitted and we look forward to continuing the collaboration with the State and EPA in this effort. If you have any questions please contact Suzette Mallette, Executive Director at smallette@nfrmpo.org.

Sincerely,

William Karspeck (Jul 13, 2021 10:42 MDT)

Will Karspeck, NFRMPO Planning Council Chair

Meeting Minutes of the
Finance Committee of the North Front Range Transportation & Air Quality Planning Council

July 22, 2021
3:00 p.m.
Microsoft Teams

Members

Scott James - Chair
Kristen Stephens

Staff

Suzette Mallette
Merideth Kimsey
Becky Karasko
Kerri Ishmael

The meeting was called to order by James at 3:02 p.m.

Approval of Minutes:

James made the motion to approve, and it was seconded by Stephens. The minutes of June 16, 2021 were accepted.

2021 Q2 Unaudited Financial Statements

Kimsey presented the 2nd quarter financial statements noting for **MPO**:

- Funding from federal pass through grant is complete.
- MMOF source funding below budgeted amounts due to delay in contracting services.
- Funding from State TSV funds for COVID relief is complete.
- Consulting service costs in relation to (1) Land Use Model and (2) Transit Analysis Study being low, but will increase in coming quarters.
- Insurance costs projected to be above budgeted dollars due to increase in number of employees, with such costs attributed to workers comp insurance.
- Maintenance and copier costs being high due to increase in numbers of copies allocated to MPO operations versus VanGo. Kimsey explained how organization allocates flat monthly service fee based on number of copies for MPO versus VanGo. MPO copies were higher in relation to VanGo based on less VanGo employees in office making copies.
- Decrease in actual costs in relation to budget due to COVID.
- Pass-through expense differs from budgeted amount due to local match dollars not budgeted.

Kimsey presented the 2nd quarter financial statements noting for **VanGo**:

- Fare revenue remains low due to COVID and remote work.
- Revenue for sale of vehicles represents one of two sales for FY2021.
- Expenses remain relatively stable, with decrease in fleet expense due to less ridership and use of vehicles.
- Capitalized vehicle costs will increase next quarter, based on anticipated receipt of several vehicle purchases.
- Insurance expense high based on totaled vehicle.
- Office expense low due to limited VanGo employees in office.

- Transfer to MPO is VanGo matching MMOF funds, with such transfers being low due to delay of contract.

Mallette explained the VanGo program is still operating under internally established COVID rules but that will be reviewed in the next few months in light of employees returning to work and gas prices increasing which traditionally increase demand. VanGo is also watching the availability of vans as there has been a shortage of available vehicles.

Kimsey asked committee members whether they would like future summary of analysis on VanGo projections. Members replied yes.

Kimsey proposed cancelling next month's Finance Committee meeting. Members agreed with Kimsey's proposal to cancel August 2021 Finance Committee meeting.

James made motion to recommend FY2021 Q2 unaudited financials to Council. Motion was seconded by Chair James.

The meeting was adjourned at 3:31 p.m.

FINANCE COMMITTEE REPORT

- Finance Committee met on July 22, 2021
- The committee reviewed and recommended for Council approval the **FY2021 Q2 Unaudited Financial Statements**, noting:
 - for MPO – close-out of the (1) Federal pass-through grant under 5310 and (2) State TSV grant. MMOF source funding below budgeted amount due to delay in contracting services. Reduced expenses attributed to continued impact from COVID and delayed consulting services that are projected to occur this fall, with increase in maintenance and copier costs due to increase in number of MPO related copies in comparison to VanGo, as well as an increase in insurance costs due to increased number of employees.
 - for VanGo - reduced fare revenue due to continued reduced ridership, with resulting reduced fleet expense also attributed to reduced ridership and use of vehicles. Revenue from sale of vehicle, associated with one of two sales in FY2021. Transfer of funds to MPO are lower than expected as of Q2 end due to delayed MMOF contracting and delayed billings
- August 2021 Finance Committee meeting cancelled.

**EXECUTIVE SUMMARY of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council
July 21, 2021**

APPROVAL OF THE JUNE 17, 2021 TAC MINUTES

Klockeman moved to approve the June 17, 2021 TAC minutes. Anderson seconded the motion, which was approved unanimously.

ACTION ITEM

July 2021 TIP Amendment – Cunningham reviewed the requests to add the *WCR13 Alignment Improvements* project and the *Transfort Maintenance Facility Repairs* project to the FY2022-2025 TIP. Oberschmidt moved to approve the July 2021 TIP Amendment to the FY2022-2025 TIP. Baxter seconded the motion, which was approved unanimously.

PRESENTATIONS

GHG Roadmap Transportation Elements Update – Kay Kelly and Rebecca White, CDOT, reviewed the Greenhouse Gas Pollution Reduction Roadmap's transportation strategies, including adding GHG pollution standards in MPO and Statewide plans, indirect source standards for new development, TDM/trip reduction requirements, expanding public transit, incentivizing certain land use decisions, a clean trucking strategy, and new revenue.

DISCUSSION/ACTION ITEMS

US287 Intersection Improvements Scope Change – Cunningham stated Fort Collins is requesting to change the scope of the previously funded *US287 Intersection Improvements* project. Buckman explained the Fort Collins Traffic Department determined Columbia Rd. and Harvard St. are a higher priority than Rutgers St. and Swallow Rd. Klockeman moved to approve the scope change as a TIP modification without further review. Oberschmidt seconded the motion, which was approved unanimously.

DISCUSSION ITEMS

2021 Call for Projects Guidebook Elements Discussion – Cunningham noted there is approximately \$5.2M in CMAQ, \$10.1M in STBG, and \$602K in TA available for allocation. Cunningham reviewed the proposed schedule, which will include more TAC and Council discussions, the Call being open for eight weeks, and Council approval in March 2022. Cunningham reviewed the request limits and community targets based on updated population information and current funding estimates for the STBG program. Cunningham requested TAC feedback on whether the CMAQ request limits should be \$5M, half of the total CMAQ funding, or \$2.6M, half of what would be available after the I-25 Set-Aside. TAC agreed \$2.6M would create less confusion.

Cunningham reviewed proposed changes to the scoring criteria based on the survey TAC completed in September 2020. CMAQ projects would be scored in three sections: Cost Effectiveness and Project Effectiveness Life, Contribution to Achievement of Targets, and CMP strategies. Thresholds for cost effectiveness would be determined based on the projects that were submitted. STBG scoring is based on whether the applicant is a small or large community. TAC members discussed combining the bicycle and pedestrian scoring criterion with transit into one category or highlighting the increase in users; redistributing small community TAM points because no Small Communities have eligible transit; reducing the number of eligible points for EJ; and increasing points for partnerships. Cunningham noted only minor changes have been made to TA scoring based on NoCo priorities.

Larimer County Mobility Committee (LCMC)—MINUTES**May 27, 2021****1:34 p.m. – 2:53 p.m.****1. Call Meeting to Order, Welcome and Introductions**

- Bridie Whaley, COLT
- Nicole Limoges, Larimer County Office on Aging
- Vanessa Solesbee, Town of Estes Park
- Megan Garbarino, Foothills Gateway
- Lorye McLeod, PAFC
- Connie Nelson-Cleverley, SAINT
- Anna Russo, TranFort
- Katlyn Kelly TransFort
- Darlene Kilpatrick, North 40 Mountain Alliance
- Jan Rowe, CDOT
- Megan Kaliczak, zTrip

NFRMPO staff: Cory Schmitt, Hanna Johnson

2. Review of Agenda**3. Public Comment (2 minutes each)**

No public comment received.

4. Approval of March 18, 2021 Meeting Minutes

Nelson-Cleverley moved to approve the meeting minutes, and Solesbee seconded. The motion passed unanimously.

PRESENTATIONS

- 1) Town of Estes Park** – Solesbee shared details about Estes Park Transit. Roughly 4-5 million people visit Estes Park annually, and she noted that although much of the traffic is for Rocky Mountain National Park, roughly 40% of traffic is drawn by the Town of Estes Park. Estes Park's sales tax was only down 6% from 2019 to 2020 during the pandemic. Estes Transit provides fixed route service with route deviation supplement; there are 6 routes within the Town limits. Most routes are seasonal until 2020. Bustang to Estes is back this summer during the weekend. The original Bustang to Estes pilot occurred for 6 weeks in 2019. Estes received \$5339(c) and \$5339(b) funds for electric buses, funds for transit infrastructure, CDOT Revitalizing Main Streets, CARES and CRRSAA funds, and they are currently applying for \$5311 admin funds for next fiscal year. Currently, they are working on fleet electrification; 33% of the fleet is currently electric. Solesbee noted some of the challenges to going electric: maintenance and reliability, learning curve for staff, and specialized repair needs. After a year, the electric vehicles are working well, and staff has gotten used to the new vehicle type. Estes is working on the following goals: integrating a second electric trolley, creating new facility for the trolleys, stabilizing funding, expanding winter service, bringing riders back, and improving the rider experience.



ANNOUNCEMENTS

- 1) **MAX North College Extension CAC** – Russo shared that Transfort is expanding MAX along North College Avenue, and they are currently doing outreach and engagement for the planning portion of that project. Currently Transfort is looking for community members who live or work in the North College area to sit on the Citizen Advisory Committee (CAC). There will also be a Business Advisory Committee for businesses along the corridor. Community members who sit on the CAC are compensated for their time, and the first meeting is at the end of July. If members have ideas for community members in the area, please feel free to reach out to Transfort or NFRMPO staff.

DISCUSSION ITEMS

- 1) **Via Mobility Pilot Updates**– Schmitt shared details about the Via Mobility Pilot, which starts August 2nd, 2021 and will run through December 31st, 2021. Via will provide rides at no cost to the rider for people living in the blue service area defined by [this map](#). The vehicle Via will use is wheelchair accessible, and they can provide door-through-door service if requested. The pilot can take residents within the service area anywhere within the service area as well as to Boulder County, Loveland, Greeley/Evans, Frederick/Firestone/Dacono, and Brighton. Johnson shared that NFRMPO staff is currently collecting [surveys](#) about the Via Pilot that will help guide the final destinations served. Additionally, she is working on community outreach in the area to make people aware of the pilot, and she asked LCMC members to reach out to her if they have recommended contacts she should reach out to about this Pilot.
- 2) **NEMT Updates** – Schmitt provided the update that the state of Colorado’s statewide Non-Emergent Medical Transportation (NEMT) brokerage with IntelliRide ended on July 1st and has reverted back to the original nine county metro brokerage, which includes Larimer and Weld counties.
- 3) **Meeting Preference** – Schmitt asked members’ meeting preferences between virtual, going completely back to in person, or having a hybrid option. Solesbee appreciates having a hybrid option. Russo, Garbarino, Nelson-Cleverley agree. There were no objections to meetings being hybrid in-person and virtual beginning with the January 2022 meeting.

MOBILITY MANAGER UPDATE

- 1) **New Rider’s Guide** – LCMC members can view the [updated version on the NFRMPO website](#).
- 2) **Provider’s Guide Update** – Anticipate an email from Johnson requesting a review of the information related to your organization.
- 3) **Website and marketing update** – The RideNoCo [website](#) will launch in August, and there is currently a landing page. The call center will be officially launching in conjunction with the website



in early August as well. The Trip Discovery component of the One Call/One Click Center Project will entail building GTFS-Flex databases for human service transportation providers in the region and integrating them with databases from public transit agencies in a custom trip-planning tool to be housed on the RideNoCo website.

- 4) **Grant Applications** – Schmitt shared that the MPO has submitted applications to CDOT for continued funding across the entirety of Larimer and Weld counties. The Mobility program has secured a 5-year commitment of local match funding for rural portions of Larimer and Weld Counties.
- 5) **DriveNoCo**- A central place to post driver positions for our partners. Please send Schmitt or Johnson job postings as they become available for application.

LCMC MEMBER REPORTS

- Kelly, Transfort – TransFort secured funding for electric buses.
- Russo, Transfort – West Elizabeth Corridor, trying to gain [public input](#). By the end of 2021, TransFort is hoping to have 20% of the design. All TransFort routes in service again. Only suspended service is Sunday and Holidays. TransFort is having a difficult time finding drivers.
- Garbarino, Foothills Gateway – still having a difficulty finding staff, but they are running full routes if riders and drivers are vaccinated.
- Limoges, Larimer County Office on Aging– Wellington Senior Center will have a new bus arriving within the next few months.

Final Public Comment (2 minutes each)

No public comment received.

Next Month's Agenda Topic Suggestions

Interest in having a more formal presentation about the West Elizabeth Corridor project at the November meeting.

Upcoming Meetings:

- a. Joint Meeting: August 24th from 1-4 PM at the Windsor-Severance Library
- b. LCMC Meeting: November 18th

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2021-M4

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 4/5/2021

Strategic

PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	312	312	312	312	1,248	-
STIP ID:	SST6741.121	Local	L	-	-	-	312	312	312	312	1,248	-
TIP ID:	2020-033		Total	-	-	-	624	624	624	624	2,496	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	COLT fixed route operations including security projects											

REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	312	340	340	340	1,332	-
STIP ID:	SST6741.121	Local	L	-	-	-	312	340	340	340	1,332	-
TIP ID:	2020-033		Total	-	-	-	624	680	680	680	2,664	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	COLT fixed route operations including security projects											
Revision:	Updating FY21 funding to reflect actual allocation and revising FY22 and FY23 based on current estimates.											

PREVIOUS ENTRY

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	201	228	228	228	885	-
STIP ID:	SST6741.131	Local	L	-	-	-	172	341	341	341	1,195	-
TIP ID:	2020-034		Total	-	-	-	373	569	569	569	2,080	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service											

REVISED ENTRY

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	201	181	193	193	768	-
STIP ID:	SST6741.131	Local	L	-	-	-	172	45	45	48	310	-
TIP ID:	2020-034		Total	-	-	-	373	226	238	241	1,078	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	COLT demand response paratransit service											
Revision:	Updating FY21 funding to reflect actual allocation and revising FY22 and FY23 based on current estimates. Revising project description.											

PREVIOUS ENTRY

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	276	248	248	248	1,020	-
STIP ID:	SST6741.134	Local	L	-	-	-	69	62	62	62	255	-
TIP ID:	2020-035		Total	-	-	-	345	310	310	310	1,275	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and other assets.

REVISED ENTRY

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	276	211	211	211	909	-
STIP ID:	SST6741.134	Local	L	-	-	-	69	52	52	52	225	-
TIP ID:	2020-035		Total	-	-	-	345	263	263	263	1,134	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Revision: Updating FY21 funding to reflect actual allocation and revising FY22 and FY23 based on current estimates.

PREVIOUS ENTRY

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	-	-	-	92	92	92	92	368	-
STIP ID:	SST7073.005	Local	L	-	-	-	23	23	23	23	92	-
TIP ID:	2020-038		Total	-	-	-	115	115	115	115	460	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

REVISED ENTRY

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	-	-	-	92	85	85	85	347	-
STIP ID:	SST7073.005	Local	L	-	-	-	23	21	21	21	86	-
TIP ID:	2020-038		Total	-	-	-	115	106	106	106	433	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Revision: Updating FY21 funding to reflect actual allocation and revising FY22 and FY23 based on current estimates.

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2021-M4.2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 4/21/2021

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	COLT CNG Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	726	-	-	1,008	-	-	1,734	-
STIP ID:	SST7007.011	Local	L	-	150	-	-	210	-	-	360	-
TIP ID:	2018-001		Total	-	876	-	-	1,218	-	-	2,094	-
Type:	Rolling Stock Replacement											
Air Quality:	Exempt form conformity analysis											
Description:	Purchase of clean diesel of compressed natural gas buses to replace existing buses and add buses to COLT fleet											

REVISED ENTRY

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	726	-	-	1,008	-	-	1,734	-
STIP ID:	SST7007.011	Local	L	-	150	-	-	210	-	-	360	-
TIP ID:	2018-001		Total	-	876	-	-	1,218	-	-	2,094	-
Type:	Rolling Stock Replacement and Fleet Expansion											
Air Quality:	Exempt form conformity analysis											
Description:	Purchase of clean diesel of compressed natural gas buses to replace existing buses and add buses to COLT fleet											
Revision:	Updating project title and type.											

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	Widening and Roundabout at 37th St and 47th Ave	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Federal	STBG	-	-	-	-	-	-	1,119	1,119	-
STIP ID:	Unassigned	Local	L	-	-	-	-	-	-	233	233	-
TIP ID:	2023-007	Local	LOM	-	-	-	-	-	-	2,018	2,018	-
Type:	Intersection Improvement and Widening		Total	-	-	-	-	-	-	3,370	3,370	-
Air Quality:	Exempt from conformity analysis											
Description:	Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including											

REVISED ENTRY

Title:	Widening and Roundabout at 37th St and 47th Ave	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Federal	STBG	-	-	-	-	-	-	1,119	1,119	-
STIP ID:	SNF5788.050	Local	L	-	-	-	-	-	-	233	233	-
TIP ID:	2023-004	Local	LOM	-	-	-	-	-	-	2,018	2,018	-
Type:	Intersection Improvement and Widening		Total	-	-	-	-	-	-	3,370	3,370	-
Air Quality:	Exempt from conformity analysis											
Description:	Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including											
Revision:	Assigning STIP ID SNF5788.050 and TIP ID 2023-004 (previously assigned to 37th St Widening project).											

Local**PREVIOUS ENTRY**

Title:	37th St Widening	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Evans	Local	Local	-	-	-	-	-	-	9,916	9,916	-
STIP ID:	SNF5788.050		Total	-	-	-	-	-	-	9,916	9,916	-
TIP ID:	2023-004											
Type:	Widening											
Air Quality:	Included in conformity analysis											
Description:	Widen from 2-lanes to 4-lanes between 35th Ave and Sienna Ave including median, turn lanes, and detached multi-use paths.											

REVISED ENTRY

Title:	37th St Widening	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Evans	Local	Local	-	-	-	-	-	-	9,916	9,916	-
STIP ID:	SNF5788.055		Total	-	-	-	-	-	-	9,916	9,916	-
TIP ID:	2023-007											
Type:	Widening											
Air Quality:	Included in conformity analysis											
Description:	Widen from 2-lanes to 4-lanes between 35th Ave and Sienna Ave including median, turn lanes, and detached multi-use paths.											
Revision:	Updating STIP ID to SNF5788.055 and TIP ID 2023.007.											

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2021-M5

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 5/13/2021

Grants: Safe Routes to School

PREVIOUS ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	555	-	83	1,213	-	-	-	1,296	-
STIP ID:	SR47001	Local	L	96	-	30	303	-	-	-	333	-
TIP ID:	P-24	Local	LOM	153	-	221	-	278	-	-	499	-
Type:	Bike/Ped		Total	277	-	334	1,516	278	-	-	2,128	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:											
	STIP ID	Title			Sponsor							
	SR47001.028	Connecting Pathways to Ponderosa			City of Loveland							
	SR47001.029	Hampshire Bikeway Arterial Cross			City of Fort Collins							
	SR47001.030	N Wilson Ave Sidewalk			City of Loveland							
	SR47001.031	Berthoud Safe Routes Phase 1			Town of Berthoud							

REVISED ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	555	-	83	1,213	33	-	-	1,329	-
STIP ID:	SR47001	Local	L	96	-	30	303	8	-	-	341	-
TIP ID:	P-24	Local	LOM	153	-	221	-	278	-	-	499	-
Type:	Bike/Ped		Total	277	-	334	1,516	320	-	-	2,170	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:											
	STIP ID	Title				Sponsor						
	SR47001.028	Connecting Pathways to Ponderosa				City of Loveland						
	SR47001.029	Hampshire Bikeway Arterial Cross				City of Fort Collins						
	SR47001.030	N Wilson Ave Sidewalk				City of Loveland						
	SR47001.031	Berthoud Safe Routes Phase 1				Town of Berthoud						
Revision:	Increasing project funding in FY21 for SR47001.029 by \$33K Federal and \$8K Local.											

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2021-M6

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 6/1/2021

NFRMPO Transportation Alternatives (TA)

Title:	Poudre River Trail Realignment	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Windsor	Federal	TA	-	-	-	-	-	271	273	544	-
STIP ID:	SNF5095.005	Local	L	-	-	-	-	-	98	160	258	-
TIP ID:	2022-001		Total	-	-	-	-	-	369	433	802	-
Type:	Bike/Ped Facility											
Air Quality:	Exempt from conformity analysis											
Description:	Realigning two segments of the Poudre Trail approximately 1 mile east of SH257.											

REVISED ENTRY

Title:	Poudre River Trail Realignment	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Windsor	Federal	TA	-	-	-	-	-	271	269	541	-
STIP ID:	SNF5095.005	Local	L	-	-	-	-	-	98	160	258	-
TIP ID:	2022-001		Total	-	-	-	-	-	369	430	799	-
Type:	Bike/Ped Facility											
Air Quality:	Exempt from conformity analysis											
Description:	Realigning two segments of the Poudre Trail approximately 1 mile east of SH257.											
Revision:	Decreasing Federal funding by \$3K in FY23.											

Multimodal Options Fund (MMOF)

PREVIOUS ENTRY

Title:	South Boyd Lake Trail	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	-	-	-	-	325	400	-	725	-
STIP ID:	SR47020.038	State	MMOF	-	-	-	500	-	-	-	500	-
TIP ID:	2020-023	Local	L	-	-	-	125	-	-	-	125	-
Type:	Bike/Ped Facility		Total	-	-	-	625	325	400	-	1,350	-
Air Quality:	Exempt from conformity analysis											
Description:	Construct 1.8 miles of trail											

REVISED ENTRY

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	-	-	-	-	325	400	-	725	-
STIP ID:	SR47020.038	State	MMOF	-	-	-	500	-	-	-	500	-
TIP ID:	2020-023	Local	L	-	-	-	125	-	-	-	125	-
Type:	Bike/Ped Facility		Total	-	-	-	625	325	400	-	1,350	-
Air Quality:	Exempt from conformity analysis											
Description:	Construct 1.8 miles of trail											
Revision:	Changing project name from <i>South Boyd Lake Trail</i> to <i>Centerra Trail</i> .											

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2021-M6.2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 6/9/2021

PREVIOUS ENTRY

Strategic												
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640	-
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800	-
		State	FAS	8,500	-	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	65	-
		State	7PX (SB228 or SB267)	140,000	-	-	-	50,000	-	-	50,000	-
		Local	HPTE/TIFIA	-	-	-	-	-	42,421	93,402	135,822	18,408
		Local	LOM	27,829	-	18,852	-	54	-	-	18,906	-
		Local	Private	6,000	-	-	-	-	-	-	-	-
			Total	242,769	10,226	116,383	-	50,119	42,421	93,402	312,550	330,958

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640	-
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	4,000	-	3,347	-	171	-	-	3,518	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800	-
		State	FAS	8,500	-	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	65	-
		State	7PX (SB228 or SB267)	140,000	-	-	-	50,000	-	-	50,000	-
		Local	HPTE/TIFIA	-	-	-	-	-	42,421	93,402	135,822	18,408
		Local	LOM	27,829	-	18,852	-	54	-	-	18,906	-
		Local	Private	6,000	-	-	-	-	-	-	-	-
			Total	242,769	10,226	116,383	-	50,290	42,421	93,402	312,721	331,129
Revision:	Adding \$171K (\$137K Federal/\$34K State) PWQ funding in FY21.											

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2021-M6.3

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 6/28/2021

PREVIOUS ENTRY

Strategic												
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640	-
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
Air Quality:	Included in conformity	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	-
Description:	analysis	Federal/State	PWQ	4,000	-	3,347	-	171	-	-	3,518	-
	One new express lane in each direction from	Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
	MP253.7-270,	Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800	-
	replacement/rehabilitation	State	FAS	8,500	-	-	-	-	-	-	-	-
	of key bridges, ITS, transit	State	PRI	-	-	-	-	65	-	-	65	-
	& safety components,	State	7PX (SB228 or SB267)	140,000	-	-	-	50,000	-	-	50,000	-
	replacement of portions of	Local	HPTE/TIFIA	-	-	-	-	-	42,421	93,402	135,822	18,408
	existing facility, and	Local	LOM	27,829	-	18,852	-	54	-	-	18,906	-
	interchange improvements.	Local	Private	6,000	-	-	-	-	-	-	-	-
Total				242,769	10,226	116,383	-	50,290	42,421	93,402	312,721	331,129

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding	
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970	-	
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-	
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640	-	
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-	
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	-	
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	4,000	-	3,347	-	171	-	-	3,518	-	
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800	-	
		State	FAS	8,500	-	-	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	65	-	-
		State	7PX (SB228 or SB267)	140,000	-	-	-	50,000	-	-	50,000	-	-
		State	7PT(SB267 Transit)	-	-	-	-	-	500	-	500	-	-
		Local	HPTE/TIFIA	-	-	-	-	-	42,421	93,402	135,822	18,408	-
		Local	LOM	27,829	-	18,852	-	54	-	-	18,906	-	-
Local	Private	6,000	-	-	-	-	-	-	-	-	-		
Total				242,769	10,226	116,383	-	50,290	42,921	93,402	313,221	331,629	

Revision: Adding funding program 7PT(SB267 Transit) with \$500K in FY22.

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000	-
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000	-
TIP ID:	2019-014	Federal	PAN	-	-	-	-	6,500	-	-	6,500	-
Type:	Modify & Reconstruct	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	2,870	38,127	-	149,973	354	-	-	188,454	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-	-
Description:	each direction from SH56 to SH402.	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components,	State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000	-
	replacement of portions of existing facility, and	State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300	-
	interchange improvements.	State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700	-
		Local	L	-	-	500	1,500	-	-	-	2,000	-
		Local	Private	-	-	-	-	3,498	-	-	3,498	-
			Total	26,670	56,542	2,555	176,558	14,532	5,000	10,000	265,187	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000	-
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000	-
TIP ID:	2019-014	Federal	PAN	-	-	-	-	6,500	-	-	6,500	-
Type:	Modify & Reconstruct	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	2,870	38,127	-	149,973	354	-	-	188,454	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-	-
Description:	each direction from SH56 to SH402.	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components,	State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000	-
	replacement of portions of existing facility, and	State	7PT (SB 267 Transit)	-	-	-	4,300	-	1,000	-	5,300	-
	interchange improvements.	State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700	-
		Local	L	-	-	500	1,500	-	-	-	2,000	-
		Local	Private	-	-	-	-	3,498	-	-	3,498	-
			Total	26,670	56,542	2,555	176,558	14,532	6,000	10,000	266,187	-

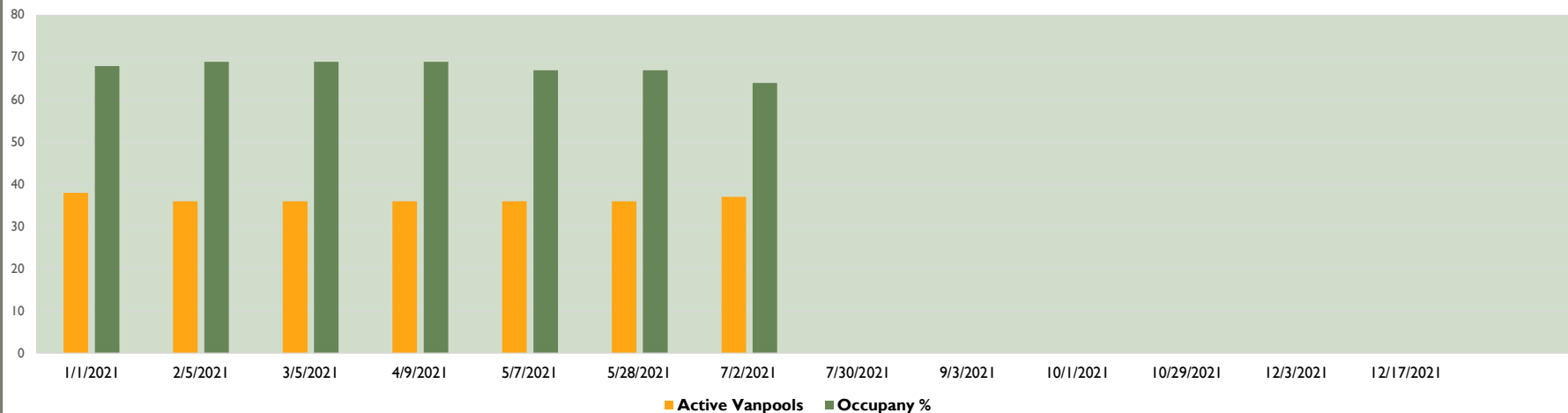
Revision: Adding \$1,000K State funding for 7PT(SB267 Transit) in FY22.

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	1,190	40	1,340	1,400	815	1,600	775	5,970	-
STIP ID:	SR47020	Local	L	562	6	1,727	350	204	400	194	2,881	-
TIP ID:	P-14	Local	LOM	849	-	546	-	-	-	960	1,506	-
Type:	Bike/Ped Facility		Total	2,601	46	3,613	1,750	1,019	2,000	1,929	10,357	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:											
	STIP ID	Title			Sponsor							
	SR47020.026	Power Trail Grade Separation at Harmony Rd			Fort Collins							
	SR47020.028	Namaqua Ave Trail Underpass			Loveland							
	SR47020.019	Secure Bicycle Parking			Fort Collins							
	SR47020.017	LCR 17 Expansion & Bike Lanes (Larimer & Berthoud)			Berthoud							
	SR47020.029	West Alice & Inez Blvd Ped Improvements			Milliken							
	SR47020.042	Non-Motorized sidewalk at 57th St/US287			Larimer County							
REVISED ENTRY												
Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	1,190	40	1,340	1,400	815	800	1,575	5,970	-
STIP ID:	SR47020	Local	L	562	6	1,727	350	204	200	394	2,881	-
TIP ID:	P-14	Local	LOM	849	-	546	-	-	-	2,260	2,806	-
Type:	Bike/Ped Facility		Total	2,601	46	3,613	1,750	1,019	1,000	4,229	11,657	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:											
	STIP ID	Title			Sponsor							
	SR47020.026	Power Trail Grade Separation at Harmony Rd			Fort Collins							
	SR47020.028	Namaqua Ave Trail Underpass			Loveland							
	SR47020.019	Secure Bicycle Parking			Fort Collins							
	SR47020.017	LCR 17 Expansion & Bike Lanes (Larimer & Berthoud)			Berthoud							
	SR47020.029	West Alice & Inez Blvd Ped Improvements			Milliken							
	SR47020.042	Non-Motorized sidewalk at 57th St/US287			Larimer County							
Revision:	Shift \$1,000K (\$800K Federal/\$200K Local) from FY22 to FY23 and add \$1,300K Local Overmatch in FY23 for STIP ID SR47020.026.											

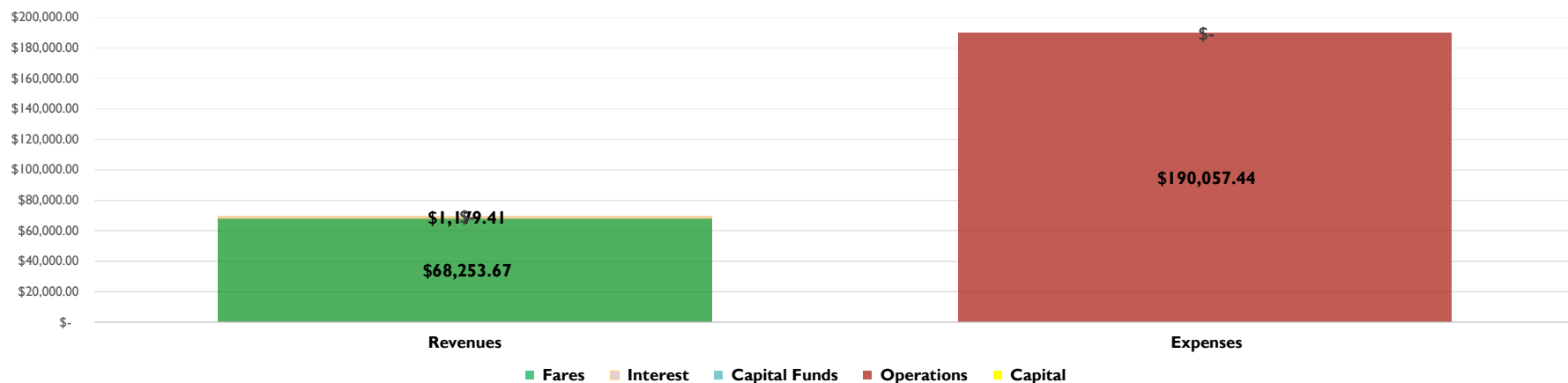
VanGo Vanpool Program 2nd Quarter Stats Year-to-Date



Active Vanpools & Occupancy Rate

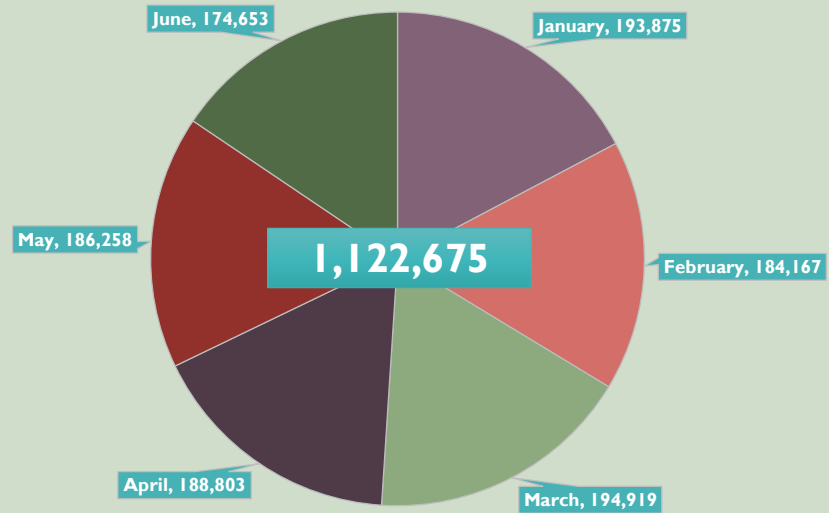


Revenue/Expenses Year-To Date

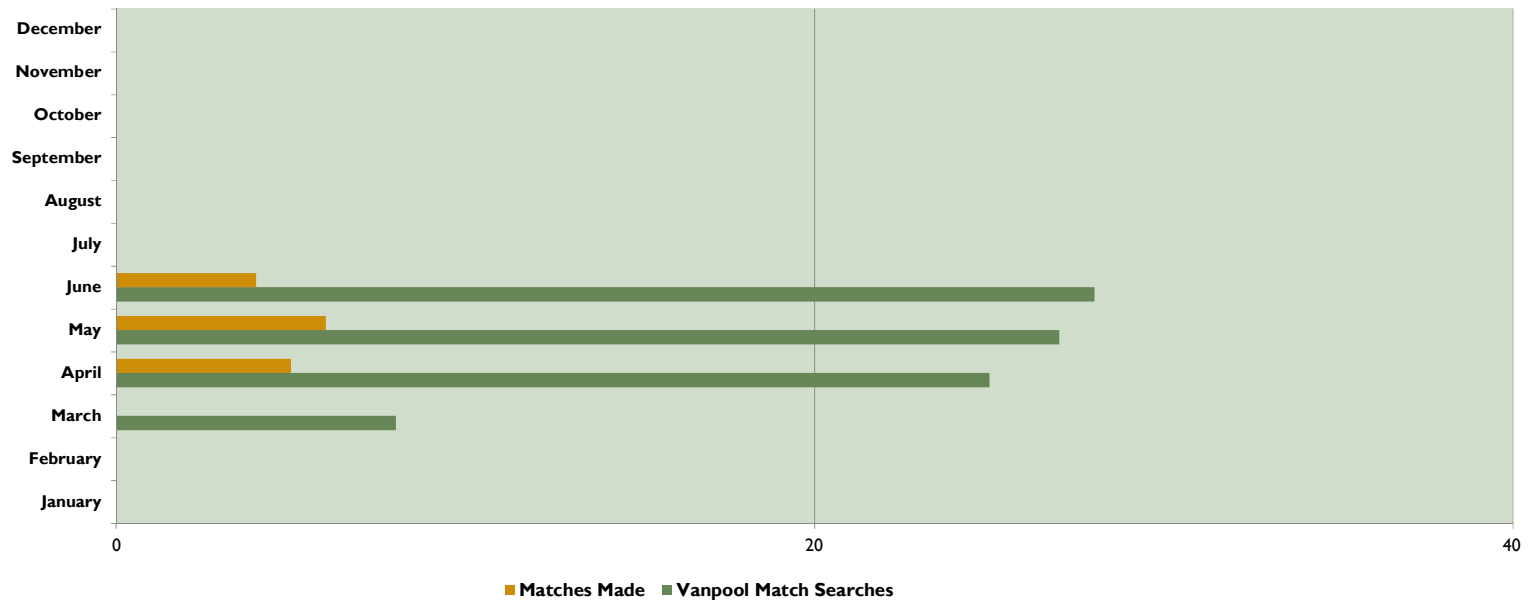


VanGo is the nationally-recognized vanpool program of the North Front Range Metropolitan Planning Organization (NFRMPO). This dashboard provides a snapshot of the programs operations and financials. The document will be updated online quarterly to provide transparency regarding the operating efficiency of the program to the hundreds of vanpoolers it serves.

Miles Saved- Year to Date:



Match Search Tracking www.vangovanpools.org



**Executive Summary of the
North Front Range Metropolitan Planning Organization
Community Advisory Committee**

July 8, 2021

Attendees: Louisa Andersen, Jamie Baker Roskie, Erin Berquist, Kevin Borchert, Kathleen Bracke, AnnaRose Cunningham, Alex Gordon, Andy Karsian, Anna Kelso, Amber Lane, Diego Lopez, Kathleen Mitchell, Cliff Moore, Hunter Rivera, Ruthie Rollins, Gary Strome

Transportation Commission

Kathleen Bracke, Transportation Commissioner, presented on the purpose of the 11-member Colorado Transportation Commission (TC). She represents District 5, which includes Larimer, Weld, and Morgan counties. Commissioners apply for the four-year position, which is approved by the Governor. Each month, the TC holds a regular meeting as well as a workshop. TC guides policy for CDOT based on the Statewide Transportation Plan.

SB260 and Colorado Transportation Funding

Andy Karsian, CDOT State Government Liaison, described the State funding available for CDOT to use for maintenance and expansion. CDOT staff undertakes maintenance of the State transportation system as well as engineering. CDOT staff does not construct new facilities; rather, this is performed by private companies hired by CDOT. Funding for transportation has had to compete with other important priorities like healthcare and education, meaning CDOT has had difficulty planning long-term and addressing a backlog of needs. This was exacerbated by the pandemic, which curtailed available funding.

Senate Bill (SB) 21-260 passed the General Assembly this summer, leading to nearly \$5.4B in new funding over the next 10 years. This new funding will be collected through new fees and will support four new enterprises. SB21-260 also mandates additional planning requirements for CDOT and MPOs and requires additional outreach to vulnerable populations.

The CAC asked questions about new and changing technology, training related to electrification, resiliency, differences between urban and rural priorities and available services, and alternative fuels like compressed natural gas (CNG). The group was interested in discussing these further in the future.

Subcommittees

Cunningham proposed three long-term subcommittees for the CAC as well as a short-term subcommittee: Long Range Planning, Outreach and Inclusive Planning, and Active and Non-Single Occupancy Vehicle (SOV) Transportation; and Call for Projects. The groups would meet quarterly and would report back to the full CAC with what they discussed and addressed in their meetings. Each subcommittee should be between 5 and 8 people to ensure good and useful conversation. Cunningham will send out a Google Form for people to use to sign up for subcommittees.

The meeting adjourned at 7:35 p.m. The next meeting date will be September 9.



NFRMPO Update

August, 2021



1

Agenda



1. Recent staff accomplishments, activities & work plan (CRISI, etc)
2. Senate Bill 21-238: Creation of Rail District
3. Amtrak's plan to expand passenger rail and its inclusion in the federal infrastructure plan



2

Recent Accomplishments & 2021-22 Work Plan

- ✓ Long term vision
- ✓ Environmental review
- ✓ Ridership modeling
- ✓ Conceptual cost estimating
- ✓ Conceptual engineering
- ✓ Preliminary Alternatives Analysis
- ✓ Funding and finance analysis
- ✓ Stakeholder engagement
- Southwest Chief Thru-Car Alternatives Analysis - Complete Summer 2022 (est)
- FRPR Rail Simulation Modeling and Preliminary Service Development Planning - Complete Winter 2023 (est)
- Secure short and long term funding for Commission
- Governance



3

SB 21-238: Rail District Creation

- Powers: Finance, Design, Construct, Operate, Maintain Passenger Rail
- District Boundaries & Representation
- Check and Balances

Milestones

12/01/2021 – RTD, CDOT, Railroad and I-70 Coalition appointees selection deadline

03/01/2022 – MPO/COG appointee selection deadline

04/01/2022 – Governor appointee selection deadline

05/15/2022 – First Board meeting deadline

07/01/2022 – Funds transfer

Pre-Ballot Measure – Service Development Plan, Operating Plan, Financial Plan



4

SB 21-238: Powers

- Subject to the approval of the voters of the district and other specified limitations, **to levy a sales and use tax** and to exercise specified taxing authority common to special districts within the district and to issue bonds;
- Subject to the approval of the owners of property within a 2-mile radius of any existing or proposed passenger rail station, to **create a station area improvement district** with the authority to levy additional sales and use tax, special assessments on real property, or both, to cover the costs of construction, operation, and maintenance of the station;
- To **enter into public-private partnerships**; and
- To employ its own personnel or contract with public or private entities, or both, for the operation and maintenance of the system.



5

SB 21-238: Boundaries

- All of the city and county of Broomfield and the city and county of Denver;
- All areas within Adams, Arapahoe, Boulder, Douglas, El Paso, Huerfano, Jefferson, Larimer, Las Animas, Pueblo, and Weld counties that are located within the territory of a metropolitan planning organization (MPO);
- All areas within Huerfano, Las Animas, and Pueblo counties that are not located within the territory of a MPO and are located within a county precinct that is located wholly or partly within 5 miles of the public right-of-way of interstate highway 25; and
- All areas within Larimer and Weld counties that are not located within the territory of a MPO and are located within a county precinct that is north of the city of Fort Collins and is located wholly or partly within 5 miles of the public right-of-way of interstate highway 25



6

SB 21-238: Board Composition

- 6 Governor's Appointees (Senate Confirmed)
 - Collectively must have professional experience or expertise in transportation or public finance, supporting a statewide employee organization, passenger rail system development or operations, and environmental conservation
 - At least one Governor Appointee must be a resident of a county, city and county, or municipality through which light or commuter rail service was planned as part of the FasTracks Expansion Program of RTD that has yet to be constructed
- 10 MPO/COG Representatives (Senate Confirmed)
 - 4 - MPOs representing more than 1.5m residents (DRCOG)
 - If a single City and County or municipality has 55% or more of the total population of the MPO's territory, that City and County or municipality shall appoint one of the four directors that would otherwise be appointed by the MPO
 - 4 - MPOs representing more than 500,000 residents (PPACG, NFRMPO)
 - If a single City and County or municipality has 55% or more of the total population of the MPO's territory, that City and County or municipality shall appoint one of the four directors that would otherwise be appointed by the MPO
 - 1 – PACOG
 - 1 - South Central COG
- 1 Director Appointed by CDOT Executive Director

SB 21-238: Additional Non-Voting Board Members

- Non-Voting Members
 - BNSF Railway
 - Union Pacific
 - Amtrak
 - RTD
 - I-70 Mountain Corridor Coalition
 - Wyoming
 - New Mexico

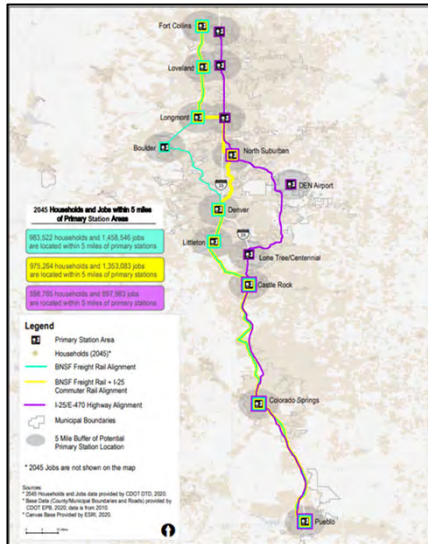
SB 21-238: Check and Balances

- Before submitting a question to establish any district tax to the registered electors of the district, the district shall:
 - Publish a proposed Service Development Plan, an Operating Plan, and a detailed Financing Plan.
 - This Service Development Plan must identify the route and phasing of the passenger rail system to be funded by the tax.
 - The Financing Plan must identify committed and potential financial partners, including but not limited to RTD, the federal government, Amtrak, and private partners
 - Approve the submission of the question by an affirmative vote of two-thirds of all voting directors on the board

SB 21-238: Check and Balances

- The District shall publish and present a comprehensive annual report of its activities for the prior district fiscal year to a joint meeting of the Transportation and Local Government Committee of the House of Representatives and the Transportation and Energy Committee of the Senate
- The District shall also present the report to each MPO and RTPO who appoint Board members
- If a tax is approved by voters, the State Auditor shall conduct a comprehensive financial audit of the District once every two years

Technically Feasible Corridors



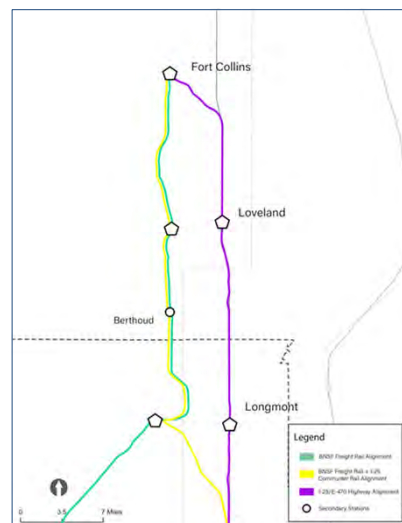
Reasonable range
 Differing partnership opportunities
 Differing impacts and benefits
 May present ability to mix and match best components/minimize impacts

FRPR FRONT RANGE PASSENGER RAIL

11

North Segment: Longmont to Fort Collins

- I-25/E-470 alignment (purple) is six miles east of city centers.
 - Would leverage planned mobility hubs and reduces noise, vibration, and other impacts to established communities.
- Northern communities have a commuter rail vision serving city centers along the freight alignment from Fort Collins to Longmont (in yellow and teal).
 - Shorter distances between communities
- Linking NoCo – Coordinating efforts to increase synergy between inter and intra city studies
- Intraregional travel supports commuter rail operations and higher ridership



FRPR FRONT RANGE PASSENGER RAIL

12

Amtrak Plan: Expansion of Services

Consideration in Federal Infrastructure Plan

Amtrak's Initial Assumptions:

- Three daily trips from Fort Collins to Pueblo, One daily trip extending to Cheyenne
- 196,000 estimated ridership (2035)
- Amtrak is non-voting Rail Commission member
- Potential Operator for State Run Service





MEMORANDUM

To: NFRMPO Council

From: Merideth Kimsey

Date: August 5, 2021

Re: CY 2021 2nd Quarter Unaudited Financial Statements

The North Front Range Transportation and Air Quality Planning Council (NFRT&AQPC) Unaudited Financial Statements for the 2nd Quarter of Calendar Year 2021 are attached for your review and acceptance. This includes financial statements for the Metropolitan Planning Organization (MPO) and the VanGo™ program (VanGo). (See notes below for basis of accounting and explanation of indirect costs.)

MPO Highlights-2nd Quarter

The MPO completed its purchase of an ADA vehicle as part of a pass through grant using \$5310 capital funds for Envision as well as TSV funds from the state to pass through to ride providers.

Funds billed to Fort Collins in exchange for 2020 \$5310 funds remain unpaid and are included as part of the recorded accounts receivable as of June 30, 2021.

Office expenses are reduced due to the impacts of COVID-19 and remote work.

Detailed notes regarding budget variances are provided on the North Front Range MPO statements.

VanGo™ Highlights-2nd Quarter

Revenue from fares is significantly reduced due to continuing impacts for COVID-19 but slowly beginning to return.

Fleet and office expenses were reduced due to COVID-19 and remote work.

Detail notes regarding budget variances are provided on the VanGo™ statements.

Action

The Finance Committee recommends that the North Front Range Transportation & Air Quality Planning Council review and accept the 2021 Second Quarter Unaudited Financial Statements dated June 30, 2021.



Notes

Note 1:

The NFRMPO operates on an accrual basis of accounting for the for reporting financial records. Accrual basis of accounting means that revenues are recognized when earned and expenses when incurred.

Note 2:

The NFRMPO is reimbursed for indirect costs using a CDOT approved indirect cost rate. Indirect costs are those costs not readily identified with a specific project or organizational activity but incurred for the joint benefit to both projects and activities. Indirect costs include costs which are frequently referred to as overhead expenses (for example rent) and general administrative expenses (for example accounting department costs and office supplies). In approving annual indirect cost rates, CDOT uses expenditures based on the last audited financial statements, usually two years in arrears (for example, the 2018 indirect cost rate was calculated using the 2016 audited financial statement information). If the approved rate results in an overage or a shortfall compared to actual expenses, these amounts are added or subtracted from indirect costs the following year. The rate is calculated by dividing the indirect costs by direct payroll which includes salaries and benefits.

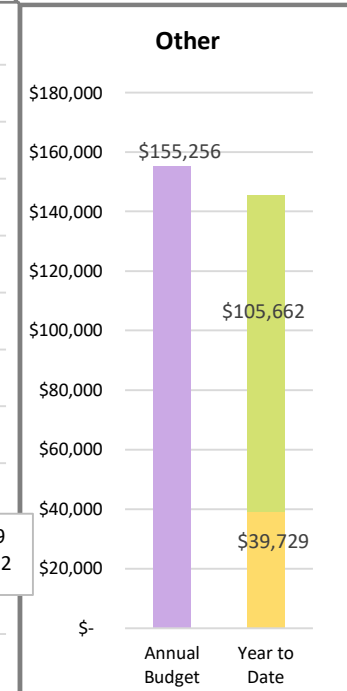
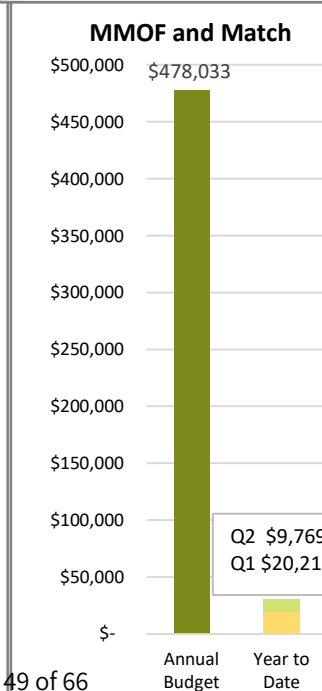
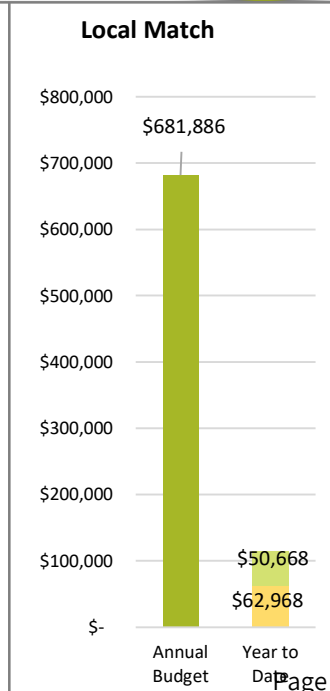
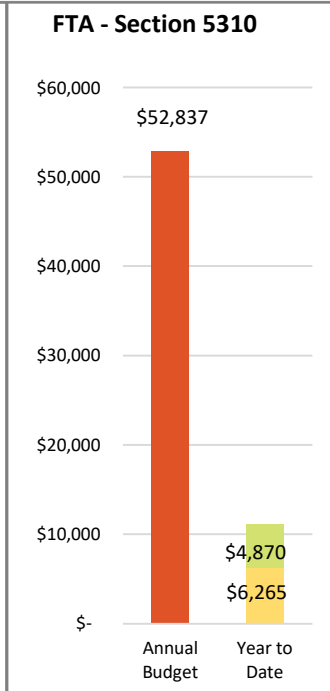
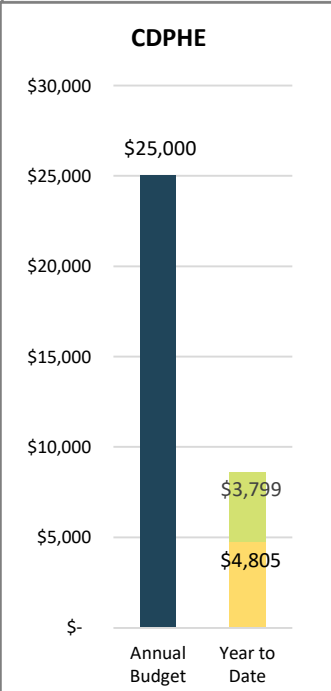
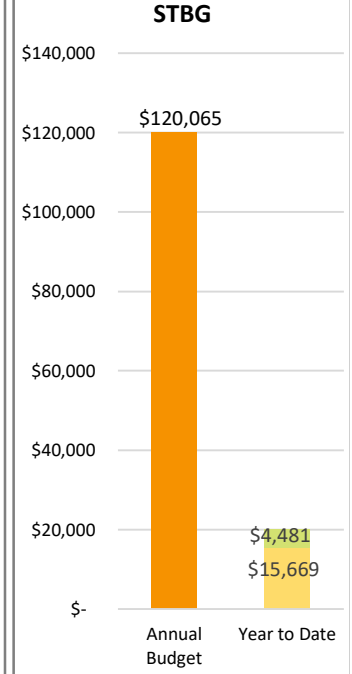
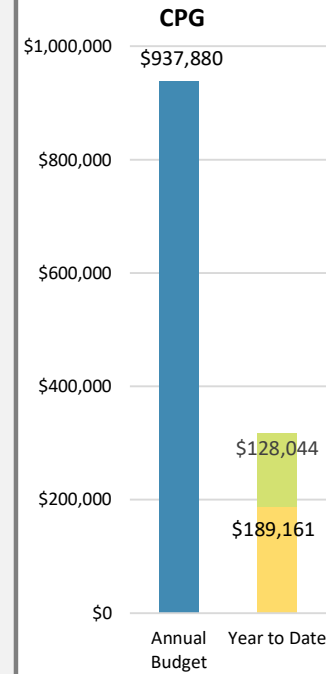
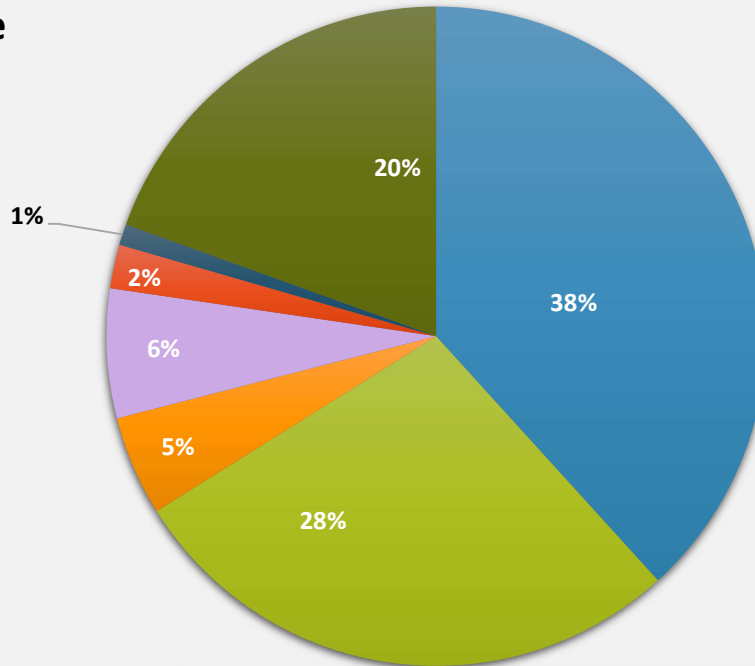
Metropolitan Planning Organization - REVENUE

Annual Budgeted Revenue vs. Revenue - 2021

Q1 Q2 Q3 Q4

Annual Budgeted Revenue

- CPG
- Local Match
- STBG
- State Planning Funds (SPR)
- Other
- FTA - Section 5310
- CDPHE
- MMOF and Match



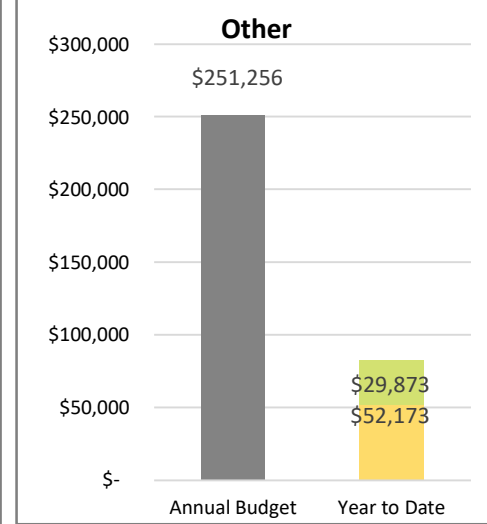
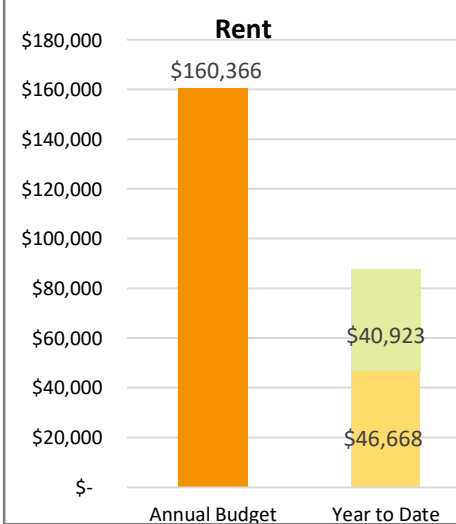
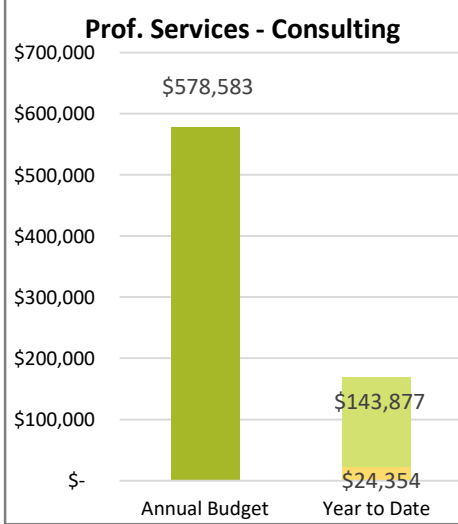
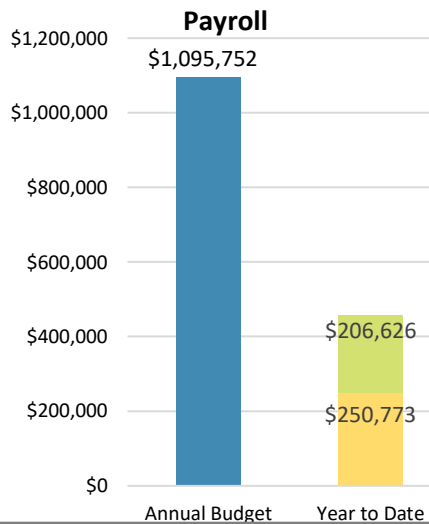
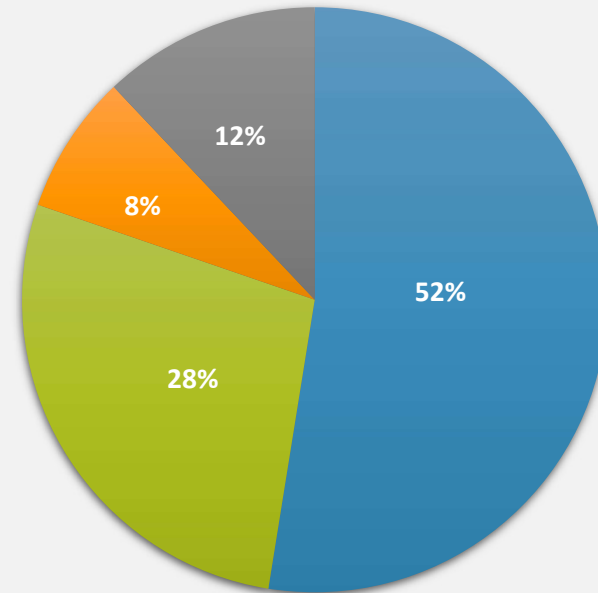
Metropolitan Planning Organization - EXPENSES

Annual Budgeted Expenses vs. Expenses - 2021

Q1 Q2 Q3 Q4

Annual Budgeted Expenses

- Payroll
- Prof. Services - Consulting
- Rent
- Other



Metropolitan Planning Organization
Statement of Net Position
For the Six Months Ending Wednesday, June 30, 2021

ASSETS

Cash and Cash Equivalents	\$443,561
Investments	575,605
Receivables	394,634
Due From Other Funds	28,862
Capital Assets, net	19,083
Total Assets	<u>1,461,745</u>

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts Payable and Accrued Liabilities	61,923
Deferred Revenue	162,882
Advances From Other Funds	491,244
Long-Term Liabilities	
Accumulated Leave	44,232
Total Liabilities	<u>760,282</u>

FUND BALANCE

Unreserved	959,281
Current Year Revenue over (under) Expenditures	<u>(257,817)</u>
Total Fund Balance	<u>701,463</u>

Total Liabilities and Fund Balance	<u>1,461,745</u>
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METROPOLITAN PLANNING ORGANIZATION
Statement of Revenue, Expenditures and Changes in Fund Balance
For the Six Months Ending June 30, 2021

	2021 June	2021 Year to Date	2021 Budget	Variance	% Complete
REVENUE					
FHWA-Federal Income-CPG	\$128,044	\$317,205	\$937,880	\$620,675	33.82%
FHWA-Federal Income-STBG	4,481	20,150	120,065	99,915	16.78%
FTA-Federal Income-5310	4,870	11,135	25,487	14,352	43.69%
Federal Pass Through		37,632	40,256	2,624	93.48% (1)
State Funds_MMOF	9,769	29,981	446,033	416,052	6.72% (2)
State Planning Funds					
State-CDPHE	3,799	8,604	25,000	16,396	34.42%
State-FASTER			32,000	32,000	0.00% (2)
State TSV	105,662	107,759	115,000	7,241	93.70% (3)
<i>Subtotal Grant Revenue</i>	<i>256,625</i>	<i>532,466</i>	<i>1,741,721</i>	<i>1,209,255</i>	<i>30.57%</i>
Local Match-Member Entities	40,899	83,655	233,130	149,475	35.88%
100% Local			2,723	2,723	0.00%
Transfer from VanGo	9,769	29,981	446,033	416,052	6.72% (2)
<i>Subtotal Local - All Sources</i>	<i>50,668</i>	<i>113,636</i>	<i>681,886</i>	<i>568,250</i>	<i>16.66%</i>
City of Fort Collins Funds			27,350	27,350	0.00%
<i>Subtotal Revenue from Other Sources</i>			<i>27,350</i>	<i>27,350</i>	<i>0.00%</i>
Miscellaneous Revenue	265	265		(265)	0.00%
Interest Earned	27	144		(144)	0.00%
<i>Subtotal Other Revenue Sources</i>	<i>291</i>	<i>409</i>		<i>(409)</i>	<i>0.00%</i>
Total Revenue- Combined Sources	307,584	646,511	2,450,957	1,804,446	26.38%
EXPENDITURES/EXPENSES					
Administration	60,110	139,382	350,132	210,750	39.81%
Transportation Planning	139,429	306,532	711,780	405,248	43.07%
Mobility Management	7,087	11,486	33,840	22,354	33.94%
<i>Subtotal Payroll Expense</i>	<i>206,626</i>	<i>457,399</i>	<i>1,095,752</i>	<i>638,353</i>	<i>41.74%</i>
Professional Services & Consulting	143,877	168,231	578,583	410,352	29.08% (4)
<i>Subtotal professional Services & Consulting</i>	<i>143,877</i>	<i>168,231</i>	<i>578,583</i>	<i>410,352</i>	<i>29.08%</i>
Fleet Expense	4	4		(4)	0
Insurance Expense	1,776	3,552	3,631	79	97.83% (5)
Office Furniture/Equipment (non-cap)	5,055	5,510	13,344	7,834	41.29%
Office Supplies	1,000	1,264	3,179	1,915	39.77%
Communications (phone/data/fax)	4,033	7,738	15,306	7,568	50.55%
Postage	177	285	929	644	30.68%
Printing					
Rent	40,923	87,591	160,366	72,775	54.62%
Other Office Operating (Facility, Repairs, Furniture move	1,928	2,674	5,486	2,812	48.74%
Dues, licensing and Subscriptions	3165	5757	10066	4309	57.19%
Maintenance Contracts - Copier maintenance/usage	8,243	11,134	12,704	1,570	87.65% (6)
Software maintenance	10,000	16,550	189,318	172,768	8.74% (7)
Outreach	109	286	8,880	8,594	3.22% (8)
Other Operating Costs	1,405	2,735	4,434	1,699	61.68%
Bad Debt (VanGo)					
Event/Meeting Expense	2,107	3,976	10,899	6,923	36.48%
Indirect Costs	(10,711)	(28,070)	(110,699)	(82,629)	25.36%
Travel/Conference/Training Expense	1,570	1,600	35,117	33,517	4.56% (9)
Interest Expense	9	9		(9)	0.00%
Loan Payments	8,406	8,406	8,406	0	100.00%
Pass through Expenses		47,040	40,256	(6,784)	116.85% (10)
<i>Subtotal Other Expenses</i>	<i>70,796</i>	<i>169,637</i>	<i>411,622</i>	<i>241,985</i>	<i>41.21%</i>
Total Expenditures/Expenses	421,299	795,267	2,085,957	1,290,690	38.12%
Excess(Deficiency of Revenue over Expenditures)	(113,715)	(148,756)		148,756	0.00%

Metropolitan Planning Organization
Statement of Revenue, Expenditures and Changes in Fund Balance
For the Six Months Ending June 30.2021

Explanation of Variances

(1)	A single vehicle was purchased for Envision using 5310 Capital funding
(2)	Delay in contracting resulted in a delay in billing
(3)	State funds for COVID relief, \$100,000 pass through to subrecipients
(4)	Consultant projects are set to start later in the year
(5)	Increased staff resulted in higher than budget Workers Comp Insurance
(6)	Printer Maintenance allocated based off usage, reduction in VanGo printing resulted in an increase in MPO expense
(7)	Paid later in the year
(8)	COVID resulted in reduced outreach expenses, most outreach is historically done in the summer.
(9)	COVID resulted in reduced in person meeting and conferences
(10)	Budgeted amount did not include the local match

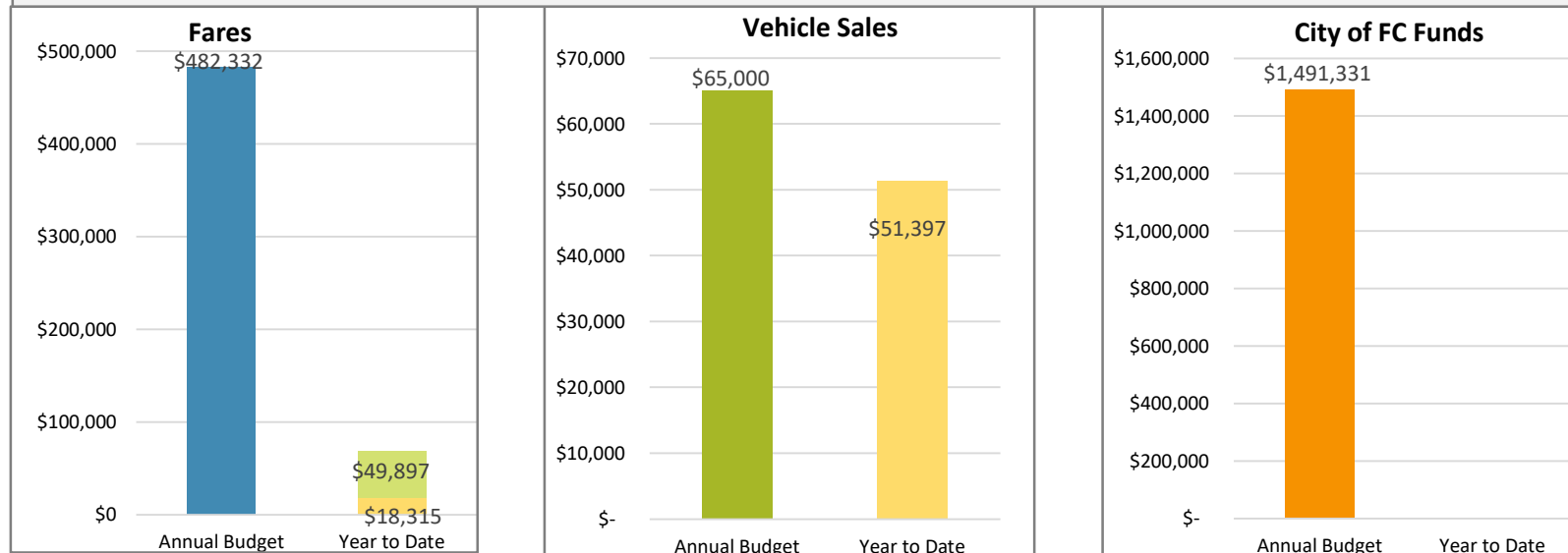
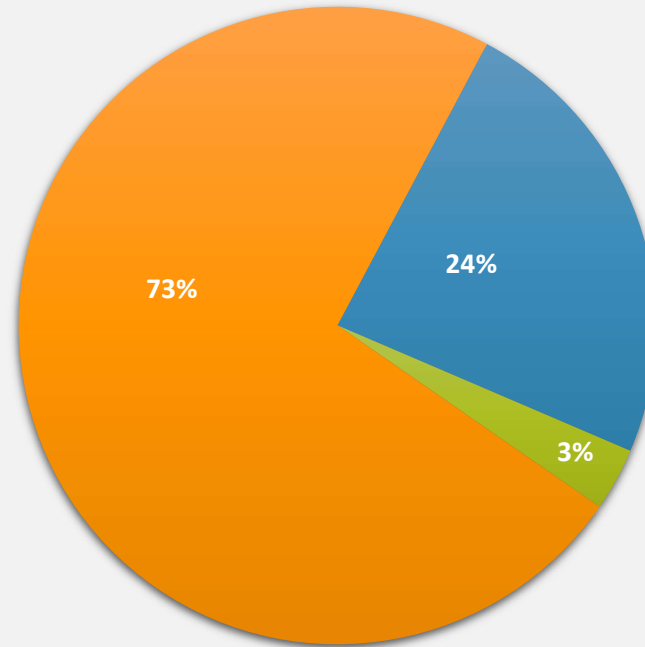
VanGo™ - REVENUE

Annual Budgeted Revenue vs. Revenue - 2021

Q1 Q2 Q3 Q4

Annual Budgeted Revenue

- Fares
- Vehicle Sales
- City of FC Funds



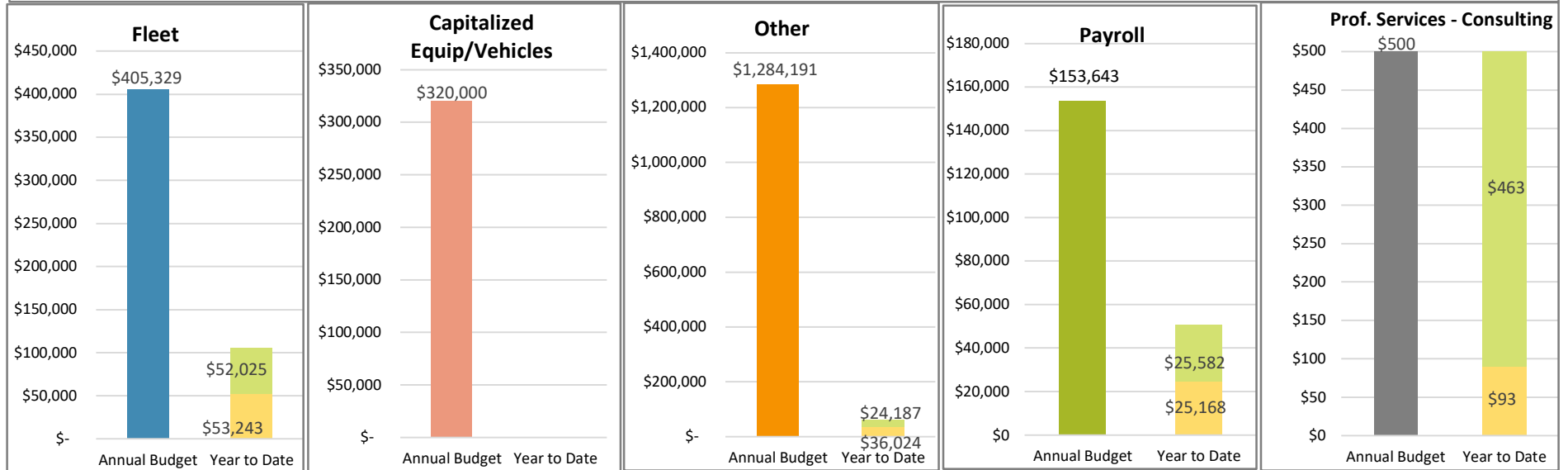
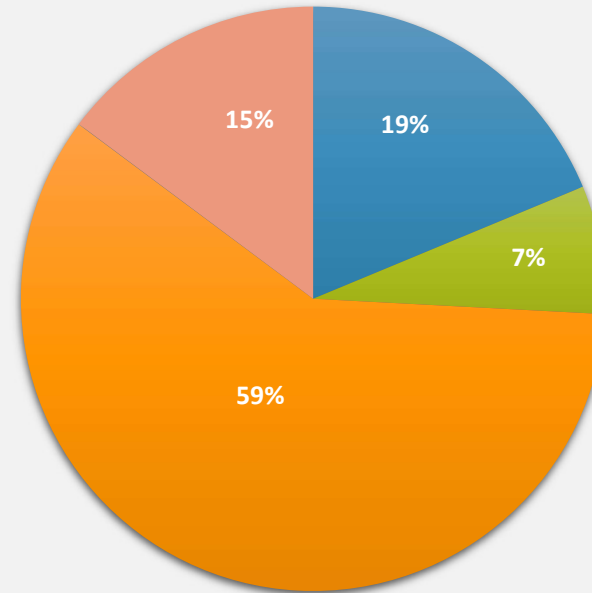
VanGo™ - EXPENSES

Annual Budgeted Expenses vs. Expenses - 2021

Q1 Q2 Q3 Q4

Annual Budgeted Expenses

- Fleet
- Payroll
- Other
- Prof. Services - Consulting .02%
- Capitalized Equipment/ Vehicles



VANGO
Statement of Net Position
March 31,2021

ASSETS	
Cash and Cash Equivalents	\$418,307
Investments	4,534,237
Receivables	56,538
Advances to Other Funds	491,235
Loan Receivable	8,406
Capital Assets, net	351,386
Total Assets	<u>5,860,109</u>
LIABILITIES AND NET ASSETS	
LIABILITIES	
Accounts Payable and Accrued Liabilities	11,600
Deferred Revenue	8,423
Due to Other Funds	28,862
Accumulated Leave - Due in less than one year	7,246
Long-Term Liabilities	
Accumulated Leave - Due in more than one year	1,082
Total Liabilities	<u>57,213</u>
FUND BALANCE	
Unreserved	5,846,754
Current Year Revenue over (under) Expenditures	(43,859)
Total Fund Balance	<u>5,802,896</u>
Total Liabilities and Fund Balance	<u>5,860,109</u>

VANGO
Revenue, Expenditures & Changes in Fund Balance
For the Six Months Ending June 30, 2021

	2021 June	2021 Year to Date	2021 Budget	Variance	% Complete
REVENUE					
Program Revenue - Fares	\$49,897	\$68,212	\$482,332	\$414,120	14.14% (1)
Sale of Vehicles		51,397	65,000	13,603	79.07% (2)
City of Fort Collins Funds			1,491,331	1,491,331	0.00%
Subtotal VanGo Revenue-All Sources	49,897	119,609	2,038,663	1,919,054	5.87%
Interest Earned	223	1,180		(1,180)	0.00%
Subtotal Other Revenue Sources	223	1,180		(1,180)	0.00%
Total Revenue- Combined Sources	50,120	120,788	2,038,663	1,917,875	5.92%
EXPENDITURES/EXPENSES					
Fleet Expense					
Fleet Insurance	22,421	45,386	125,899	80,513	36.05%
Fleet Motor Fuel & Oil	13,995	21,196	115,743	94,547	18.31% (1)
Fleet Repairs & Maintenance	14,061	33,593	151,394	117,801	22.19% (1)
Fleet Repairs & Maintenance-Insurance Deductible	1,500	4,500	4,258	(242)	105.68% (3)
Guaranteed Ride Home			307	307	0.00%
Fleet Other	48	593	7,728	7,135	7.67% (1)
Subtotal Fleet Expense	52,025	105,268	405,329	300,061	25.97%
VanGo Payroll	25,582	50,750	153,643	102,893	33.03%
Professional Services and Consulting	463	555	500	(55)	111.00%
Communications (phone/data/fax)			4	4	0.00%
Postage	9	9	6	(3)	148.33%
Credit Card Fees	2,350	3,363	13,437	10,074	25.03% (1)
Other Office operating (Facility, Repairs, Furniture move, Recycling, Office Equipment lease)			77	77	0.00%
Dues, Licensing and Subscriptions	198	485	825	340	58.85%
Maintenance Contracts - Copier	28	439	31,363	30,924	1.40% (4)
Bad Debt			2,000	2,000	0.00%
Rideshare Promotion	927	1,062	15,601	14,539	6.81% (1)
Event/Meeting Expense			510	510	0.00%
Indirect Costs	10,711	28,070	110,699	82,629	25.36%
Travel/Conference/ Training	195	195	2,200	2,005	8.85% (4)
Capitalized Equipment/Vehicles			320000	320000	0
Transfer to MPO	9,769	26,588	446,033	416,052	6.72% (5)
Budget Only - Use of Rserve			661,436	661,436	0.00%
Subtotal Other Expenses	24,187	60,211	1,604,191	1,543,980	3.75%
Total Expenditures/Expenses	102,257	216,784	2,163,663	1,946,879	10.02%
Excess(Deficiency of Revenue over Expenditures)	(52,137)	(95,996)		95,996	0.00%

Explanation of Variances

- | |
|---|
| (1) Decreased participation due to COVID and remote work resulted in reduced revenue and expenses |
| (2) Vans sold at an auction in January |
| (3) More insurance claims then expected |
| (4) Remote work of VanGo staff resulted in reduced office expenses |
| (5) Delay in MMOF contracting resulted in a delay in billing which are match with VanGo funds |

North Front Range Transportation & Air Quality Planning Council
Schedule of Expenditures of Federal Awards
As of June 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-through Entity Identifying Number	Total Federal Expenditures
<u>U.S. Department of Transportation</u>			
Passed through Colorado Department of Transportation			
<i>Highway Planning and Construction Cluster:</i>			
Highway Planning and Construction	20.205	20-HTD-ZL-00104	\$ 388,689
Highway Planning and Construction	20.205	20-HTD-ZL-03170-M0002	23,853
Total Highway Planning and Construction Cluster			412,542
<i>Transit Services Programs Cluster:</i>			
Enhanced Mobility of Seniors and Individuals with Disabilities	20.513	21-HTR-ZL-00207	11,322
Enhanced Mobility of Seniors and Individuals with Disabilities	20.513	21-HTR-ZL-00186	37,632
Total Transit Services Programs Cluster			48,954
 Total U.S. Department of Transportation			 461,496
 Total Federal Financial Assistance			 \$ 461,496

North Front Range Transportation and Air Quality Planning Council
Cash and Investment Institution Listing
As of June 30, 2020

Institution	Account Number	Balance as of June 30, 2020		
		MPO	VanGo	Total
Cash				
1st National Bank	8629	\$ 465,075.00		\$ 465,075.00
1st National Bank	7343		\$ 473,669.00	\$ 473,669.00
Petty Cash		\$ 75.00		\$ 75.00
Total Cash		<u>\$ 465,150.00</u>	<u>\$ 473,669.00</u>	<u>\$ 938,819.00</u>
Investments				
COLOTRUST	8001	\$ 565,090.00	\$ 4,534,821.00	\$ 5,099,911.00
Total Investments		<u>\$ 565,090.00</u>	<u>\$ 4,534,821.00</u>	<u>\$ 5,099,911.00</u>
Total Savings and Investments		\$ 1,030,240.00	\$ 5,008,490.00	\$ 6,038,730.00

<i>Operating Reserves</i>		<i>Capital Reserve</i>	<i>Reserved for Specific Use</i>	<i>Other</i>	<i>Other</i>	<i>Total</i>
<i>MPO</i>	<i>VanGo</i>	<i>VanGo</i>	<i>VanGO</i>	<i>MPO</i>	<i>VanGo **</i>	
				\$ 465,075.00		\$ 465,075.00
					\$ 473,669.00	\$ 473,669.00
				\$ 75.00		\$ 75.00
\$ -	\$ -	\$ -	\$ -	\$ 465,150.00	\$ 473,669.00	\$ 938,819.00
\$ 565,090.00	\$ 514,566.00	\$ 388,817.31	\$ 714,440.00		\$ 2,916,997.69	\$ 5,099,911.00
\$ 565,090.00	\$ 514,566.00	\$ 388,817.31	\$ 714,440.00	\$ -	\$ 2,916,997.69	\$ 5,099,911.00
\$ 565,090.00	\$ 514,566.00	\$ 388,817.31	\$ 714,440.00	\$ 465,150.00	\$ 3,390,666.69	\$ 6,038,730.00

** Funds in excess of required reserves, the majority of which are capital funds exchanged for local sales tax.

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



Meeting Date	Agenda Item	Submitted By
August 5, 2021 WELD COUNTY	July 2021 TIP Amendment	AnnaRose Cunningham
Objective/Request Action		
To approve the July 2021 Transportation Improvement Program (TIP) Amendment to the FY2022-FY2025 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<p>The July 2021 TIP Amendment includes one revision request from the Town of Windsor and one request from City of Fort Collins:</p> <ul style="list-style-type: none"> Adding new project <i>WCR 13 Alignment Improvements</i> project with \$1,187K Federal and \$1,891K Local funding. Adding new project <i>Transfort Maintenance Facility Repairs</i> project with \$4,800K Federal funding. <p>The attached July 2021 Policy Amendment Form provides additional information on each request.</p>		
Committee Discussion		
This is the first and only time TAC is scheduled to see the July 2021 TIP Amendment.		
Supporting Information		
<p>The 30-day Public Comment period for the July 2021 TIP Amendment begins on July 14, 2021 and concludes on August 13, 2021.</p> <p>An environmental justice analysis is included for the location-specific project in the Amendment.</p> <p><u>Funding Types and Uses</u></p> <p>Surface Transportation Block Grant (STBG) is a flexible funding program with many eligible project types, including roadway preservation, roadway improvement, bridge and tunnel projects, pedestrian and bicycle infrastructure, transit capital projects, and transportation planning studies. These funds may be used for any roads functionally classified as collector or above including National Highway System (NHS) roads</p> <p>The American Rescue Plan (ARP) Act of 2021 is a COVID-19 Relief package that provides \$1.9 trillion in mandatory funding, program changes and tax policies aimed at mitigating the continuing effects of the pandemic and included \$30.5 billion for grants to transit agencies.</p>		
Advantages		
<ul style="list-style-type: none"> NFRMPO Planning Council approval will ensure available funds are assigned to projects in a timely manner and the FY2022-2025 TIP remains fiscally constrained. 		
Disadvantages		
<ul style="list-style-type: none"> None noted. 		
Analysis/Recommendation		
<ul style="list-style-type: none"> TAC recommended Planning Council approve the July 2021 TIP Amendment to the FY2022-2025 TIP at their meeting on July 21, 2021. 		
Attachments		
<ul style="list-style-type: none"> July 2021 Policy Amendment Form Environmental Justice Analysis Resolution No. 2021-18 		

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Policy Amendment #2021-A7

Submitted to: TAC and Planning Council for Review

Prepared by: AnnaRose Cunningham

DATE: 7/14/2021

Surface Transportation Block Grant (STBG)

NEW ENTRY

Title:	WCR 13 Alignment Improvments	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	1,187	-
STIP ID:	Unassigned	Local	L	-	-	247	-	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	216	1,428	-	-	1,645	-
Type:	Modify & Reconstruct		Total	-	-	463	2,616	-	-	3,079	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new alignment of WCR 13 near LCR 32E (WCR 68.5)										
Revision:	New project addition awarded with Resolution #2021-017.										

TRANSIT

Federal

NEW ENTRY

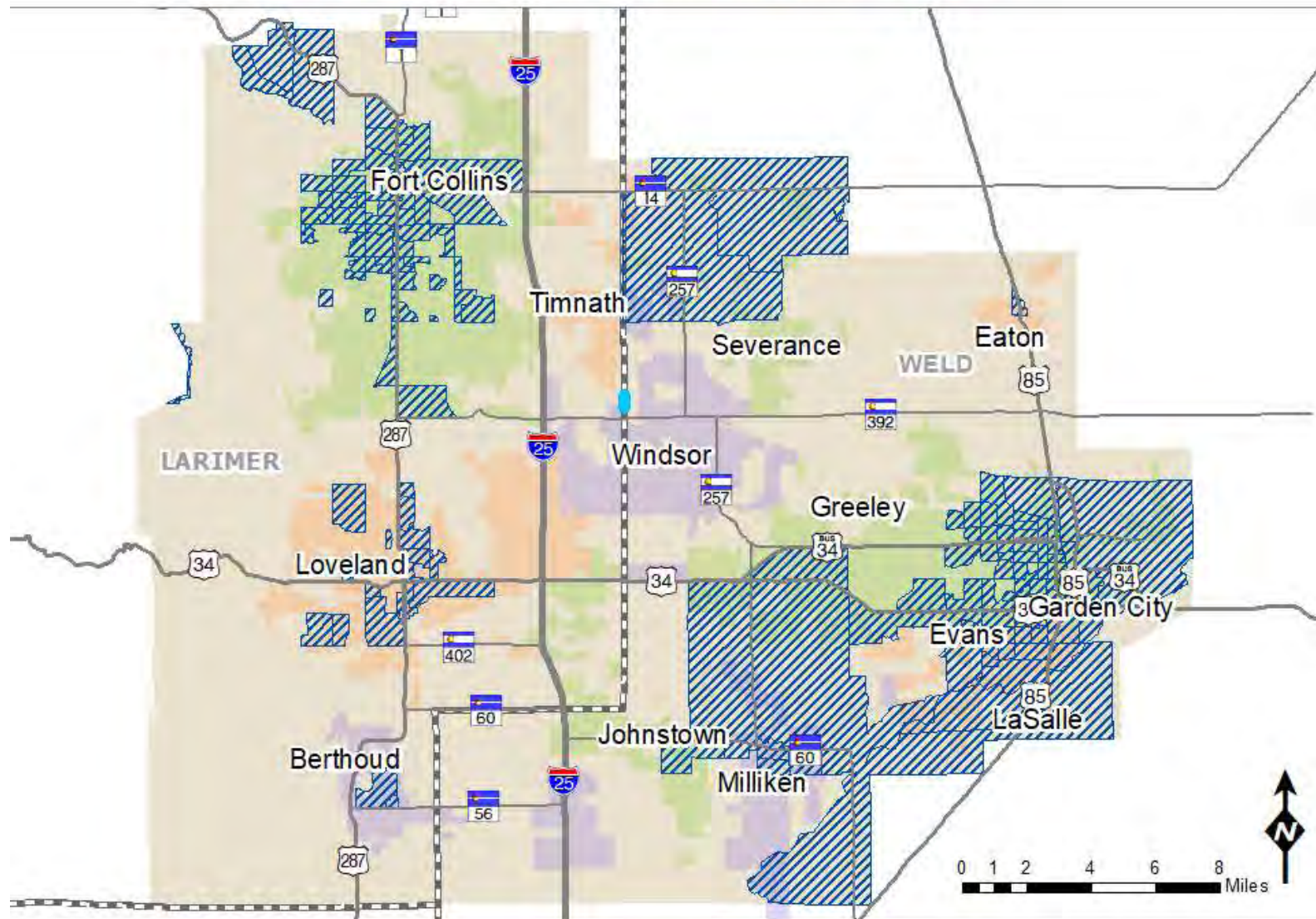
Title:	Transfort Maintenance Facility Repiars	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	-	4,800	-	-	4,800	-
STIP ID:	Unassigned		Total	-	-	-	4,800	-	-	4,800	-
TIP ID:	2022-009										
Type:	Facility Improvements										
Air Quality:	Exempt from Conformity Analysis										
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility										
Revision:	New project entry.										

July 2021 TIP Amendment Environmental Justice Analysis

Projects are identified by Name, Project Sponsor, Improvement Type, and Funding Program

Criteria	WCR 13 Alignment Improvements, Windsor, Modify & Reconstruct STBG
Project Information	
Project included in the FY 2020-2023 TIP	No
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	No
Burdens	
Bodily impairment, infirmity, illness, or death	No
Air, noise, and water pollution and soil contamination	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No
Adverse impacts on community cohesion or economic vitality	No
Noise and vibration	No
Increased traffic congestion, isolation, exclusion, or separation	No
Benefits	
Decrease in travel time	Yes
Improved air quality	No
Expanded access to employment opportunities	No
Improved access to transit options and alternative modes of transportation (walking and bicycling)	No

Environmental Justice Areas and July 2021 TIP Amendment Projects



Legend

- WCR 13 Alignment Improvements
- Environmental Justice Areas

- County Boundary
- NFRMPO Planning Area

July 2021
Sources: CDOT, NFRMPO



RESOLUTION NO. 2021-18
OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
APPROVING THE JULY 2021 AMENDMENT TO THE
FY2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, 23 CFR §450.326 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive (“3C”) multimodal transportation planning process; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

WHEREAS, transportation projects programmed in the current TIP for FY2022-2025 are consistent with the 2045 Regional Transportation Plan (RTP), adopted September 5, 2019; and

WHEREAS, the Air Quality Conformity Findings conducted on the FY2022-2025 TIP were positive and this TIP Amendment does not change the positive conformity findings on the FY2022-2025 TIP; and

WHEREAS, the July 2021 TIP Amendment increases the amount of emissions benefits and either improves or does not substantially reduce the cost effectiveness of those emissions benefits; and

WHEREAS, the FY2022-2025 TIP remains fiscally constrained; and

WHEREAS, this action is contingent on no public comment being submitted by August 13, 2021.

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2022-2025 TIP by revising the following funding and projects:

- Surface Transportation Block Grant (STBG) funding:
 - Adding new project *WCR 13 Alignment Improvements* project with \$1,187K Federal and \$1,891K Local funding.
- American Rescue Plan (ARP) funding:
 - Adding new project *Transfort Maintenance Facility Repairs* project with \$4,800K Federal funding.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 5th day of August 2021.

William Karspeck, Chair

ATTEST:

Suzette Mallette, Executive Director

STAC Summary – July 9, 2021

- 1) CDOT Update on Current Events – Herman Stockinger, CDOT Deputy Executive Director
 - Commissioner Kathy Hall from Grand Junction has been appointed as the new Transportation Commission (TC) Chair; Don Stanton from Jefferson County was appointed the new TC Vice Chair.
 - An Executive Order is expected today from the Governor re-appointing Commissioners Karen Stuart and Eula Adams to second terms and appointing three new Commissioners to replace those termed out in June.
 - Amber Blake, former Transit Director and Interim City Manager for the City of Durango, has been hired as the new CDOT Director of the Division of Transit & Rail (DTR).
 - CDOT Region 3 staff provided an overview of the series of debris flows that covered I-70 in Glenwood Canyon between late June and early July.
- 2) Federal Legislative Report – Herman Stockinger, CDOT Deputy Executive Director
 - On July 1 the House passed the Invest Act, which is the FAST Act reauthorization that must be passed by September 30.
 - The Invest Act currently includes \$579 Billion in funding, which is four times the amount in the Recovery Act. Anticipated in that is about \$110 Billion for Roads, Bridges and Major Projects, that will fund the replacement of ten of the most economically significant bridges in the US, which are most likely in the eastern US. We do not know yet how much that will leave to formula grants to the states. It also includes \$48 Billion for transit, the largest amount in history, and \$66 Billion for passenger and freight rail.
 - CDOT believes that the Act will be successful, but not likely to be fully hashed out until September. At this point there are too many unknowns to predict how much funding might come to Colorado.
- 3) National Highway Freight Program Project Selection – Craig Hurst, CDOT Freight Office and Mike Ogborn, Freight Advisory Committee (FAC) Chair
 - Staff reviewed the program goals, purpose and project selection process.
 - In addition to the Committee's project award recommendations, Executive Management (EM) priority projects were funded off-the-top, including some statewide Timber Structure Repairs on Freight Routes, Monument Area Chain Stations, some statewide Weigh-in-Motion Program & Safety Enhancements, and an I-70 Runaway Ramp HazMat Containment System.

Discussion Summary:

- **Regarding the NHFP project selection process, STAC had questions concerning the decision to fund Executive Management's (EM) projects off-the-top and the appearance and appropriateness for CDOT to ultimately finalize selections and not the Transportation Commission (TC), considering they also make the project recommendations. Staff highlighted the roll of Policy Directive 703 in selection processes, by which the TC decides what projects to select which to not select throughout CDOT's many funding programs. Ultimately, without PD703 there would be far too many projects for the TC to approve than it has time to consider. The EM's off-the-top projects were properly evaluated and the FAC fully supported the recommendation to fund them off-the-top.**
 - The question was raised as to why the NHFP would be funding bridge improvements when the Bridge Enterprise (BE) has a separate funding stream. Staff explained the difference being that the BE's roll is to repair and replace bridges, while the NHFP considers analysis of the whole system to identify needs where improvements are needed to support oversize and overweight freight movements.
 - Considering future potential NHFP freight investments, improvement needs identified in studies such as the I-70 tunnel hazmat study may be eligible in the future if they meet the program's criteria. Design only projects awarded this round were determined to also likely rise to the top of future evaluation for construction.
- 4) SB267 / SB 260 Year 3B Project Selection – Rebecca White, Director, Division of Transportation Development
 - **STAC expressed numerous objections to the overly fast pace at which this project selection is moving and specifically requests the TC postpone the final decision to August to allow MPOs and TPRs an opportunity to review and discuss internally before TC's consideration for approval. Staff emphasized the urgency in moving**

the selection forward considering it uses either federal funding meant to quickly stimulate the economy or funding that carries a short-term expiration. However, while these are projects long-ago agreed to in the 10-year Plan, several projects in years 5-10 are proposed leaving some Year 1-4 projects still unfunded, and therefore the proposal warrants adequate time to review.

- While SB260 established requirements on Greenhouse Gases (GHG) that will take many months to incorporate into planning processes, staff has already begun incorporating this focus into the current list of projects.
- Another estimated \$500 million of Year 4 SB267 proceeds is also anticipated, for which projects will likely be decided upon in the Spring of 2022. Considering the first four years of the current 10-Year Plan are largely funded, STAC can expect to begin conversations beforehand to advance the 10-Year Plan and develop a new set of Years 1-4 projects.
- In August, discussion will take place on the complex Multimodal Transportation and Mitigation Options (MMOF) distribution formula and how we want to move forward with its stimulus dollars as well as those in the Revitalizing Main Streets program.

5) Other Business – Vince Rogalski, Statewide Transportation Advisory Committee (STAC) Chair

- In general, STAC agreed that in-person meetings were far more effective and preferable to virtual participation. Most members intend to join future meetings in person when possible, but acknowledged that having the option to join virtually was needed on those occasions travel to Denver was not possible.
- The next STAC meeting will be in-person on August 13, with virtual Zoom participation available.

STAC Meeting adjourned to 12:00pm – 12:50pm, July 14, 2021

6) GHG Rulemaking Update – Rebecca White, Director, Division of Transportation Development

- **STAC recommended the TC wait till August 30 to begin the formal rulemaking process to afford more opportunities for public outreach and stakeholder input. Many argued that the GHG Rulemaking should not be rushed, considering it will have far-reaching impacts statewide and on Disproportionately Impacted Communities that have not had ample opportunities to provide input. While its focus is solely on Regionally Significant Projects and therefore more likely urban areas, it was argued that resiliency models will also affect significant projects in rural regions where they have otherwise very rarely occurred in the past.**