



In-Person Attendance Option

Windsor Community Recreation
Center
250 N. 11th Street—Pine Room
Windsor, Colorado

Virtual Attendance Option

Call-in Number: +1 (408) 650-3123
Access Code: 947-231-917
Weblink: <https://bit.ly/2YPLKSY>

NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA October 20, 2021 1:00 – 3:30 p.m.

1. **Call Meeting to Order, Welcome, and Introductions**
2. **Public Comment (2 minutes each)**
3. **Approval of September 15, 2021 Meeting Minutes (Page 2)**

AIR QUALITY AGENDA

- 1) Regional Air Quality Updates

METROPOLITAN PLANNING ORGANIZATION AGENDA

CONSENT AGENDA

No Items this Month.

ACTION ITEMS

- 1) FY2021 TIP Project Delay Review (Page 6)

Cunningham

PRESENTATION

- 2) 2021 Call for Projects (Page 10)

Cunningham
Bryce Reeves, CDOT R4

DISCUSSION ITEMS

- 3) FY2021 Additional CMAQ Allocations (Page 18)

Cunningham

PARTNER REPORTS

- 4) NoCo Bike & Ped Collaborative (Page 21)
- 5) Regional Transit Agencies
- 6) Mobility Updates (Page 22)

Written Report

Schmitt

REPORTS

- 7) October Planning Council Meeting Summary (Page 27)
- 8) Community Advisory Committee (CAC) Summary (Page 28)
- 9) Q3 TIP Modifications (page 29)
- 10) Mobility Updates (page 44)
- 11) CDOT Inactives Report (page 49)
- 12) Roundtable

Written Report

Written Report

Written Report

Written Report

Written Report

All

4. **Final Public Comment (2 minutes each)**
5. **Next Month's Agenda Topic Suggestions**
6. **Next TAC Meeting: November 17, 2021**

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council**

Virtual Meeting

**September 15, 2021
1:00 p.m. – 3:43 p.m.**

TAC MEMBERS PRESENT:

Mitch Nelson, Chair – Severance
Allison Baxter – Greeley
Brad Buckman – Fort Collins
Aaron Bustow – FHWA
Richard Coffin – CDPHE-APCD
Jessica Ferko – RAQC
Josie Hadley – CDOT
Omar Herrera – Windsor
Dave Klockeman – Loveland
Adam Olinger – Town of Berthoud
Elizabeth Relford – Weld County
Eric Tracy – Larimer County

NFRMPO STAFF:

Medora Bornhoft
AnnaRose Cunningham
Alex Gordon
Becky Karasko
Suzette Mallette

TAC MEMBERS ABSENT:

Marco Carani – Johnstown
Eric Fuhrman – Timnath
Pepper McClenahan – Milliken
Mark Oberschmidt – Evans
Town of Eaton
Town of LaSalle

IN ATTENDANCE:

Cassie Archuleta – Fort Collins
Scott Ballstadt – Windsor
Abdul Barzak – Severance
Candice Folkers – COLT
Katie Guthrie – Loveland
Myron Hora – WSP
Tamara Keefe – FHU
Katlyn Kelly – Transfort
Lauren Light – Weld County
Evan Pinkham – Weld County
Jan Rowe – CDOT
Carrie Tremblatt – CDOT

CALL TO ORDER

Chair Nelson called the meeting to order at 1:00 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE AUGUST 18, 2021 TAC MINUTES

Klockeman moved to approve the August 18, 2021 TAC minutes. Relford seconded the motion, which was approved unanimously.

AIR QUALITY AGENDA

2021 Ozone Season Update – Ferko presented an update on the 2021 Ozone Season and 2019-2021 ozone Design Values. Five monitors exceeded the 2008 ozone standard of 75 ppb and another eight monitors exceeded the 2015 ozone standard of 70 ppb. There have been 73 Ozone Action Alerts so far this summer, which is the highest number of alerts since at least 2011. The RAQC's *Simple Steps. Better Air.* program has seen increased messaging engagement through a variety of strategic partnerships, earned media, and paid media.

Ferko identified opportunities for engaging in ozone planning efforts, including the development of the next State Implementation Plan (SIP). Relford asked if exceptional events would be pursued due to wildfire impact. Ferko explained that the impact of wildfire smoke is being analyzed, and it takes significant effort to submit an exceptional event demonstration. Relford noted there can be reduced visibility due to wildfire smoke without having a high ozone day. Ferko agreed the impacts of wildfire smoke on ozone are nuanced.

GHG Budgets for Transportation Plans – Bornhoft presented the background and overview of the Transportation Commission’s proposed greenhouse gas (GHG) rule for regional and statewide transportation plans along with information on the role of modeling, role of population growth, feasibility of reductions, impact to the planning process. NFRMPO staff developed an initial analysis identifying areas of support and areas of concern, and a comment letter will be drafted for Planning Council to discuss and possibly approve at their October meeting. A joint Work Session with Planning Council and TAC will be held on Thursday, September 16 to further discuss the GHG rule and the NFRMPO’s comments on it.

Baxter raised concerns about the lack of accounting of impacts to freight in CDOT’s Cost Benefit Analysis, the limited amount of transit available in the NFRMPO region, and whether electricity sources and electrification of the fleet would be a more effective way to achieve GHG reductions. Klockeman noted many of the strategies used to set the GHG Reduction Levels are outside the control of CDOT and local governments and instead depend on the actions of many individual travelers.

Mallette suggested communities interested in engaging should submit comments in writing to CDOT.

CONSENT AGENDA

No items this month.

ACTION/DISCUSSION ITEM

2021 Call for Projects Guidebook – Cunningham identified questions on the Environmental Justice (EJ) scoring criterion raised by Planning Council at their meeting on September 2, 2021, including how the recommendations in the *EJ Plan* relate to the Call for Projects and how Disproportionately Impacted (DI) communities relate to EJ areas. The NFRMPO’s *EJ Plan*, which was approved by Planning Council on April 1, 2021, included a recommendation to integrate EJ and equity into the Call for Projects.

Gordon presented a draft analysis of DI communities as defined in HB21-1266, including additional analysis based on housing cost burden for renters, owners, and all households. Relford recommended making the criteria for EJ and DI clear to Planning Council. Cunningham explained the definitions are distinct, but their intention is similar and there are overlaps in the identified areas.

Cunningham presented another option for incorporating EJ into the Call, which includes removing the subcriteria, reducing the points possible for EJ to 10 instead of 15, and increasing the points for Partnerships to 15 for large communities. Points for the EJ criterion would be awarded based on each scoring committee member’s review of the EJ worksheet submitted by the applicant. Baxter recommended piloting EJ in the upcoming Call by requiring the EJ worksheet but not including EJ in the scoring criteria. Klockeman moved to approve the Call for Projects Guidebook with the change to the EJ criterion as proposed by NFRMPO staff. Buckman seconded the motion, which was approved unanimously. In addition, TAC requested MPO staff score projects with both versions of the EJ scoring criteria to provide more information on scoring for future Calls for Projects.

PRESENTATIONS

2050 Regional Transportation Plan (RTP) Kick-off – Gordon presented the proposed schedule, plan structure, and outreach phases for the NFRMPO’s upcoming *2050 RTP*, with anticipated Planning Council adoption in September 2023. TAC members discussed how the Funding and Financing section should be structured. Relford asked if the NFRMPO will use the *2045 RTP* to determine compliance with the GHG rule by October 2022. Bornhoft explained the NFRMPO would re-adopt the *2045 RTP* to meet that deadline. The *2050 RTP* will also be developed to comply with the GHG rule.

DISCUSSION ITEMS

FY2021 TIP Project Delay Review – Mallette explained there is a funding shortfall of \$1.25M for N I-25 Segment 6, and there is interest in funding southbound access to N I-25 from Johnson’s Corner. Two Planning Council members have expressed interest in moving any available funding to N I-25.

Cunningham presented the findings of the *FY2021 TIP Project Delay Review*, which shows nine projects are not delayed, and three projects have a second delay. Of the three delayed projects, two are anticipated to meet their milestone in the first half of calendar year 2022. The other delayed project, the *Weld County CNG Vehicles* project, has \$2.2M in CMAQ funds and is held up due to the suspension of the Buy America Waiver process with no anticipated ad date. At the October TAC meeting, TAC will be asked to provide a recommendation on whether the Planning Council should remove the funds from the project or if a second extension should be granted.

Mallette noted there are two partially funded CMAQ projects that can accept additional funds, which are Loveland and Fort Collins transit projects. Planning Council could decide to move all returned funding to N I-25 and not award additional funds to those projects. Folkers noted COLT could only use \$120K, not \$264K. Cunningham will send an email to TAC members with additional info on the partially funded projects eligible for funding.

PARTNER REPORTS

NoCo Bike & Ped Collaborative – A written report was provided.

Regional Transit Agencies – No updates this month.

Senior Transportation Updates – Gordon stated the RideNoCo website has soft launched. It is available at <https://rideno.co/> and feedback is requested.

REPORTS

September Planning Council Meeting Summary – A written report was provided.

Community Advisory Committee (CAC) Summary – A written report was provided.

ROUNDTABLE

Karasko stated CDOT is initiating an update to CDOT’s *10-Year Plan* and is requesting TPRs and MPOs to review their projects on the list. The priorities identified by the Planning Council in 2020 within the NFRMPO region remain unfunded and no changes are anticipated.

Gordon stated the draft *Human Services / Public Transportation Coordinated Plan* will be sent out for public comment soon.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions: None

Meeting adjourned at 3:43 p.m.

Meeting minutes submitted by: Medora Bornhoft, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, October 20, 2021 as a hybrid meeting.

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
October 20, 2021	FY2021 TIP Project Delay Review	AnnaRose Cunningham
Objective/Request Action		
To discuss TIP projects subject to the TIP Delay Procedure, including: <ul style="list-style-type: none"> Whether or not to recommend Planning Council grant 2nd extensions to projects with a 2nd delay. Whether to recommend Planning Council remove the funds from the <i>Weld County CNG Vehicles</i> project. Granting a 1st Extension to the project with a 1st Delay 		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> In August and September 2021, sponsors provided project status information for projects with a milestone deadline of FY2021 or earlier, summarized in Table 1. Twelve projects were subject to the FY2021 delay review. As shown in Table 1, eight projects have met the required milestone and four projects are delayed. Three delayed projects requested consideration for a 2nd extension, one project is requiring a 1st Extension. The <i>Timberline Road Corridor Improvements</i> project as presented to TAC in September had an anticipated ad date of late September. The ad date has been updated to October 2021 and Staff is requesting TAC provide a 1st Extension due to this delay. 		
Committee Discussion		
<ul style="list-style-type: none"> TAC Discussed the FY2021 TIP Project Delay Review at the September 15, 2021 meeting and supported granting second extensions to all three projects with a 2nd delay. Planning Council was presented the Delay review at the October 7, 2021 meeting and discussed granting 2nd extensions to two projects with 2nd delays and removing the funds from the <i>Weld County CNG Vehicles</i> project due to the suspension of the Buy America Waivers and there being no anticipated ad date for the project. 		
Supporting Information		
<ul style="list-style-type: none"> The TIP delay procedure, as identified in the <i>FY2022-2025 Transportation Improvement Program</i> (TIP), applies to projects awarded by the NFRMPO Planning Council and funded through the federal CMAQ, STBG, and TA programs (or their successors/equivalents in future or past federal surface transportation legislation). The Delay Procedure states projects are considered delayed if they do not meet the deadline for the relevant milestone. The milestone is the advertisement date for construction projects and the “Notice to Proceed” for non-construction projects. The milestone deadline is the Fiscal Year identified in the project application for the relevant milestone adjusted for the difference between the first year of funding requested in the application and the first year of funding awarded. Construction projects that have more than one advertisement date and non-construction projects or programs with more than one Notice to Proceed are reviewed for each discrete implementation phase of the project. TAC may approve the first one-year extension for projects that do not meet the advertisement or notice to proceed date, if CDOT can guarantee the funds in the next fiscal year. 		

Supporting Information Continued

- TAC may recommend Planning Council approve a second one-year extension if a previously delayed project still cannot meet the advertisement or notice to proceed date within the fiscal year. The community may be granted a second one-year extension if extenuating circumstances exist outside the project sponsor's control preventing the project from moving forward. TAC may also recommend Planning Council remove the funds from the project and fund another project or return the funds to the pool for the next fiscal year if the funding can be guaranteed by CDOT. Project sponsors may appeal the decision to both the TAC and Planning Council. Planning Council makes the final decision on 2nd delays.
- Weld County has requested a 2nd Extension for the *Weld County CNG Vehicles* project, which is delayed due to the suspension of Buy America Waivers and has no current ad date. If Planning Council determines to not grant a 2nd Extension to the project, \$2.2M will be returned to the CMAQ pool.
- Allocation of the returned CMAQ funds will be discussed during the FY2021 CMAQ Additional Allocation discussion item later in the agenda.

Advantages

- The TIP Project Delay Procedure promotes the effective and timely use of federal funds by ensuring projects receiving Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), and/or Transportation Alternative (TA) funds (or their equivalents in past or future federal surface transportation legislation) are making progress.

Disadvantages

- None noted.

Analysis/Recommendation

Staff recommends TAC provide a 1st Extension to the project with a 1st delay, recommend Planning Council provide 2nd Extensions to the two projects with second delays that have provided anticipated ad dates, and removing funding from the *Weld County CNG Vehicles* project, returning the funds to the CMAQ pool for allocation to be discussed and approved by Council in the upcoming months.

Attachment

- **Table 1. FY2021 Project Status Report**

Table 1. FY2021 Project Status Report

PROJECT NAME	SPONSOR	FUNDING PROGRAM	MILESTONE DEADLINE	AD DATE (unless otherwise specified)	2021 PROJECT STATUS COMMENTS	2020 Review Outcome	2021 DELAY STATUS	Federal Funds in TIP (in thousands)
Transfort CNG Buses	Transfort	CMAQ	FY21	PO Issued 10/1	Agreement is being routed for signatures. Once signed, PO will be issued, delivery of buses expected in 12 months. (3 buses)	N/A	<i>Not Delayed*</i>	\$1,900
eBus & Charger Purchase	Transfort	CMAQ	FY19	Order Date: November 2020 & February 2021	Buses expected delivery date is November 2021. Chargers anticipated September 2021.	2nd Delay	<i>Not Delayed</i>	\$1,914
Traffic Signal Progression Improvements—US 34	Loveland	CMAQ	FY20	Notice to Proceed: July 2021	Equipment ordered. Will be installed upon arrival.	1st Delay	<i>Not Delayed</i>	\$640
CNG Fast Fill Stations	Loveland	CMAQ	FY19	RFP: June 2021	First Step of Design-Build Process, SOQ, commenced in May 2021 and RFP process in June 2021. RFP's rejected due to cost and process restarted. RFP's due September 2, 2021 with work start date anticipated for November 2021. CDOT has concurred that project status is in good standing.	2nd Delay	<i>Not Delayed</i>	\$828
COLT CNG Bus Replacement/Expansion	COLT	CMAQ	FY21	Order Date: August 2021	PO Issued for 2 CNG buses	N/A	<i>Not Delayed</i>	\$1,734
COLT Diesel Bus Replacement	COLT	CMAQ	FY21	Order Date: August 2021	PO Issued for 1 CBG Bus	N/A	<i>Not Delayed</i>	\$504
GET CNG Bus Replacement/Bus Expansion	GET	CMAQ	FY21	Order Date: December 2020	Buses ordered 12/30/2020, expected delivery early in 2022. Expected grant to be obligated early in 2022.	N/A	<i>Not Delayed</i>	\$646

*Project sponsor anticipates meeting milestone deadline in September 2021, project should not need to be delayed.

PROJECT NAME	SPONSOR	FUNDING PROGRAM	MILESTONE DEADLINE	AD DATE (unless otherwise specified)	2021 PROJECT STATUS COMMENTS	2020 Review Outcome	2021 DELAY STATUS	Federal Funds in TIP (in thousands)
GET Diesel Bus Replacement	GET	CMAQ	FY21	Order Date: December 2020	Buses ordered 12/30/2020, expected delivery early in 2022. Expected grant to be obligated early in 2022.	N/A	<i>Not Delayed</i>	\$2,489
Weld County CNG Vehicles	Weld County	CMAQ	FY20	-	Project is delayed due to the suspension of the Buy America waiver process.	1 st Delay	2 nd Delay	\$2,200
Intersection Improvements at SH257 & Eastman Park Dr.	Windsor	STBG	FY20	Anticipated: April 2022	Project delayed in 2020 due to CDOT SH257 Resurfacing. 2 nd Delay due to major scope change in layout of intersection due to development in the area.	1 st Delay	2 nd Delay	\$1,000
Timberline Road Corridor Improvements	Fort Collins	STBG	FY21	Anticipated: October 2021	Advertisement delayed due to ROW acquisition	N/A	1 st Delay	\$2,695
Little Thompson River Corridor Trail – Phase 1a	Johnstown	TA	FY20	Anticipated: January 2022	1 st Delay due to prebbles mouse issues, working with state official on options. Project currently in design	1 st Delay	2 nd Delay	\$250

Project sponsor anticipates meeting milestone deadline in September 2021, project should not need to be delayed.



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Overview

North Front Range
Metropolitan
Planning
Organization


- **Call Schedule**
- **Available Funding per year**
- **Application Reminders**
- **Data**
- **Scoring and Maximum Requests**
- **TIP Policy on Project Delays**
- **CDOT Review**

22021 Call for Projects

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Call Schedule	3	Activity	Date	2021 Call for Projects
		Call for Projects Opens	Friday October 8, 2021	
		TAC Call for Projects Application Presentation	Wednesday October 20, 2021	
		CMAQ Project Descriptions and ITS Descriptions Due	Friday October 29, 2021	
		Mini-Applications Due to CDOT	Friday October 29, 2021	
		NFR Creates and Send AQ Data forms to Applicants	Wednesday November 3, 2021	
		CDOT provides review to applicants	Friday, November 12, 2021	
		CMAQ Air Quality Data Due	Wednesday, November 17, 2021	
		NFR Completes Emissions calculations and sends to applicants	Wednesday December 1, 2021	
		Applicants notify NFR of Concerns with Emissions Calculations	Friday, December 10, 2021	
		CMAQ, STBG, and TA Applications Due	Friday, December 10, 2021	
		CMAQ and STBG Scoring Committee	December 15-18, 2021 or January 4-7, 2022	
		Non-Motorized TA Project Scoring Meeting by NoCo Bike and Ped	December 15-18, 2021 or January 4-7, 2022	
		NFRMPO Develops Project Funding Phasing Plan	Wednesday January 12, 2022	
		TAC Discussion of Recommended Projects – Staff Presentation	Wednesday, January 19, 2022	
		Council Discussion of Recommended Projects – Applicant Presentations	Thursday, February 3, 2022	
		TAC Action on Recommended Projects	Wednesday, February 16, 2022	
		Council Action on Recommended Projects	Thursday, March 3, 2022	

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		Available Funding Per Year*			
		Program	FY2023	FY2024	FY2025
		CMAQ	\$0	\$5,037,995	\$0**
		STBG	\$2,276,057	\$3,911,935	\$3,932,558
		TA	\$85,264	\$258,536	\$259,824
		* Funding estimates as of 10/5/2021 CDOT Reconciliation			
		** North I-25 Set Aside			
4					

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Application Reminders



- Project Description: factually describe the project, not its benefits
- Provide a realistic schedule
- Funding – use year of expenditure in cost estimate
- Include project map (project limits must be entirely within the NFR metropolitan planning area)
- Provide CDOT letter of support for projects touching a state highway (must submit mini-application to CDOT by October 29)
- Attachments
 - Performance Measure Impact Analysis
 - Environmental Justice Impact Analysis

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2021 Call for Projects

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Data



- **MPO Staff Available for Technical and Application Assistance through December 2, 2021**
- Online Data Available
 - Crash Data 2011-2019
 - EJ Areas
 - Communities of Concern
 - Regional Corridors



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2021 Call for Projects

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STBG Scoring Criteria



Criteria	Small Communities	Large Communities
Safety	35	35
Mobility	20	25
System Preservation	15	10
Environmental Justice	7	7
Partnerships	15	15
Economic Development	8	8

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2021 Call for Projects

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STBG Scoring Criteria

Partnership Scoring Correction

- Matching the criteria to how partnerships received points in the 2018 Call for Projects

2021 Guidebook:

Partnerships:			
Project sponsored by at least two agencies contributing at least 10% of Federal funding request plus local match (excluding local overmatch)		15	15
	<i>Partnerships meet or exceed the 10% requirement</i>	15	15
	<i>Project includes partnerships that are below the 10% requirement</i>	5	5

Correction:

Partnerships:			
Each partner must contribute at least 10% of the local match requirement		15	15
	<i>Partnerships meet or exceed the 10% requirement</i>	15	15
	<i>Project includes partnerships that are below the 10% requirement</i>	5	5

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2021 Call for Projects

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STBG Community Targets

STBG Community Targets								
	Community	2019 Population (DOLA)	Percent of Total Population	Percent of Large Communities Population	Population-based Target	Allowable Additional 30%	Maximum Federal Request	
Small Communities	Berthoud	8,939	1.7%	-	\$171,023	-	\$171,023	
	Eaton	5,707	1.1%	-	\$109,187	-	\$109,187	
	Evans	21,104	4.0%	-	\$403,766	-	\$403,766	
	Garden City	248	0.0%	-	\$4,745	-	\$4,745	
	Johnstown	15,106	2.9%	-	\$289,011	-	\$289,011	
	LaSalle	2,337	0.4%	-	\$44,712	-	\$44,712	
	Milliken	8,113	1.5%	-	\$155,220	-	\$155,220	
	Severance	6,235	1.2%	-	\$119,289	-	\$119,289	
	Timnath	4,915	0.9%	-	\$94,035	-	\$94,035	
	Weld County	14,620	2.8%	-	\$279,713	-	\$279,713	
	Windsor	31,815	6.0%	-	\$608,691	-	\$608,691	
	Small Community Set-Aside Fund							\$1,139,696
	Small Community Total		119,139	22.6%	-	\$2,279,391	-	\$3,419,087
Large Communities	Fort Collins	170,318	32.4%	41.8%	\$2,781,894	\$834,568	\$3,616,462	
	Greeley	108,633	20.6%	26.7%	\$1,774,360	\$532,308	\$2,306,668	
	Loveland	77,553	14.7%	19.0%	\$1,266,714	\$380,014	\$1,646,728	
	Larimer County	50,723	9.6%	12.5%	\$828,485	\$248,546	\$1,077,031	
	Large Community Total		407,227	77.4%	100.0%	\$6,651,453	\$1,995,436	\$8,646,889
	Total		526,366	100.0%	-	\$8,930,844	-	\$12,065,976
Small communities (those with a population of 50,000 or less) may apply for the small community set-aside fund in addition to their population-based target. The fund is equal to 50 percent of the cumulative population-based small community targets. Small communities may also apply to partner with large communities. The overall target for small communities is the sum of their population-based targets and the set-aside fund.					Small Communities Overall Target		\$3,419,087	
					STBG Funding Percent		34.0%	
					Population Percent		22.6%	
					Large Communities Overall Target		\$6,651,453	
					STBG Funding Percent		66.0%	
					Population Percent		77.4%	
Large communities (those with a population over 50,000) may apply for up to thirty percent additional funding beyond their population-based target. The overall target for large communities is the sum of their population-based targets.					RAQC Ozone Modeling Set-Aside		\$50,000	
					Total STBG Funding Available		\$10,120,540	

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CMAQ Program



Request Limit:

\$2,538,870

Criteria	Points
Cost Effectiveness	60
Contribution to the Achievements of Targets	30
CMP Strategies	10

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2021 Call for Projects

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TA Program



- **Request Limit:**

- \$603,624

- **Minimum Request:**

- \$50,000

Criteria	Points
Enhance Safety	20
Maximize Transportation Investment / Network Connectivity Improvement	20
Improve State and Regional Economy	10
Expand Recreational Opportunities, Enhance Quality of Life, and Improve Public Health	12
Provide Transportation Equity	12
Project Readiness	6
Integration with Plans and Community Documented Support	20

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2021 Call for Projects

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Project Delays & Other notes



- A “delay” occurs:
 - When a construction-related project is not advertised during the fiscal year assigned in the TIP
 - When a non-construction project or program is not issued a “Notice to Proceed” during the fiscal year programmed in the TIP
- **Granting Extensions:**
 - TAC may recommend a one year extension for projects if CDOT can guarantee the funds in the next fiscal year.
 - Planning Council can grant a 2nd extension if a previously delayed project still cannot meet the advertisement or notice to proceed date within the programmed year.
 - Planning Council can remove funds from project as opposed to granting a 2nd Extension

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2021 Call for Projects

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Other notes



- Any money spent before an IGA is complete and receipt of a notice to proceed is not reimbursable, project sponsors must have an IGA and Notice to Proceed in hand before any work funds can be spent for reimbursement
- Overages are the responsibility of local agency and are not eligible for additional awards

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2021 Call for Projects

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Next Steps



- | | |
|--|--|
| <ul style="list-style-type: none">• October 29, 2021<ul style="list-style-type: none">• CMAQ Project descriptions due• CDOT Mini Applications Due• November 17, 2021<ul style="list-style-type: none">• CMAQ Air Quality Data Due• December 10, 2021<ul style="list-style-type: none">• Call for Projects Closes | <ul style="list-style-type: none">• January 2022<ul style="list-style-type: none">• Scoring Committee Meetings• TAC Discussion of recommended projects• February 3, 2022<ul style="list-style-type: none">• Council Discussion of Recommended Projects• Applicant Presentations |
|--|--|

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2021 Call for Projects

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Questions?



Submit Applications and Materials to:

planning@nfrmpo.org

AnnaRose Cunningham

Transportation Planner I

arcunningham@nfrmpo.org

(970) 818-9497

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
October 20, 2021	FY2021 CMAQ Additional Funding Allocations	AnnaRose Cunningham
Objective/Request Action		
To discuss the allocation of additional Congestion Mitigation and Air Quality (CMAQ) funds to partially funded projects and North I-25.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> During the FY2021 TIP Project Delay Review Planning Council and TAC discussed removing the funds for the <i>Weld County CNG Vehicles</i> project which was granted a 1st extension during the FY2020 TIP Project Delay review and requested a 2nd extension due to the suspension of Buy America Waivers. Removing the funds from the project results in \$2.2M CMAQ funding being returned to the NFRMPO CMAQ pool for allocation. These funds are eligible to be awarded to projects selected in the applicable Call for Projects which have been partially funded or waitlisted. The applicable Call for Projects for this funding is for FY2020-2021. 		
Committee Discussion		
<ul style="list-style-type: none"> This is the first time TAC is discussing the FY2021 CMAQ Additional Funding Allocations 		
Supporting Information		
<ul style="list-style-type: none"> The TIP Narrative identifies how additional funds are awarded for each Call for Projects. <ul style="list-style-type: none"> FY 2020-2021 Call for Projects - If additional funding is allocated to CMAQ, STBG, or TA funding programs within the first two years of the TIP (FY 2020-2021), the following processes will be used to assign funds to projects: <ul style="list-style-type: none"> CMAQ Program: Additional funding will be assigned to the next highest ranked, partially funded project. <i>Source: FY2020-2023 TIP</i> FY 2022-2023 Call for Projects - If additional funds become available, they will be distributed based on funding type as outlined below: <ul style="list-style-type: none"> CMAQ Program: TAC will determine how to allocate additional funding. <i>Source: FY2022-2025 TIP</i> <p>The most recent additional allocation was completed in October 2020 for FY2021 STBG funds and FY2019-2021 CMAQ funds.</p> <ul style="list-style-type: none"> As of September 2021, there is a funding shortfall of \$1.25M for N I-25 Segment 6 and there is interest in funding southbound access to N I-25 from Johnson's Corner. Two Planning Council members have expressed interest in moving any available funding to the N I-25 project. During the discussion of the FY2021 TIP Project Delay review at their meeting on October 7, 2021 Commissioner James proposed allocating the funding to the two partially funded CMAQ projects from the FY2020-2021 Call for Projects and awarding the remaining funding to N I-25 Segment 6. Two partially funded projects from the FY2020-2021 Call have verified their ability to obligate additional funding as shown in Table 1. 		
Advantages		
<ul style="list-style-type: none"> The attached proposal allocates funding to eligible projects per the applicable TIP policies. 		
Disadvantages		
<ul style="list-style-type: none"> None 		

Analysis/Recommendation

- Staff recommends TAC discuss allocating additional CMAQ funding to the two partially funded projects from the FY2020-2021 Call for Projects and the remaining funding be awarded to North I-25 based on Planning Council's recommendation.

Attachment

- Proposed Additional Allocations

Proposed Additional Allocations **FY2020-2021 Congestion Mitigation and Air Quality Improvements (CMAQ)**

Projects approved by Planning Council on November 3, 2016

Additional FY2020-2021 funding due to return of Weld County CNG Vehicles funds:								\$2,200,000		
Project Sponsor	Project Name	Federal Request	Federal Award	Unfunded Request	Rank	Federal Funding by Fiscal Year		Proposed Additional Allocation	Proposed Remaining Unfunded	Notes
						2020	2021			
Greeley	Central System and Controller Replacement	\$430,500	\$430,500	\$0	1	\$430,500	-	-	\$0	-
Loveland	Traffic Signal Progression Improvements - US 34	\$640,000	\$640,000	\$0	2	\$640,000	-	-	\$0	-
Larimer Co. → Loveland	CNG Fast Fill Stations	\$827,900	\$827,900	\$0	3	\$498,630	\$329,270	-	\$0	-
Weld Co.	Weld County CNG Vehicles	\$3,176,400	\$2,200,000	\$976,400	4	\$1,050,000	\$1,150,000	-	\$976,400	Proposed return of funds to pool if not granted 2nd Delay due to suspension of Buy America Waivers.
Greeley	GET Diesel Bus Replacement	\$3,027,834	\$2,488,323	\$539,511	5	\$756,500	\$1,731,823	\$0	\$0	Sponsor identified other funds to make up for unfunded request. Project considered fully funded as of Sept. 2021
Loveland	COLT Diesel Bus Replacement	\$768,000	\$504,000	\$264,000	6	-	\$504,000	\$120,000	\$0	Sponsor able to accept an additional \$120,000 to consider project fully funded.
Loveland	Loveland Diesel Fleet Replacement**	\$663,600	\$384,000	\$279,600	7	-	\$384,000	-	\$279,600	-
Fort Collins	Transfort CNG Buses	\$3,360,000	\$1,900,000	\$1,460,000	8	\$950,000	\$950,000	\$46,000	\$0	Sponsor able to accept an additional \$46,000 to consider the project fully funded.
Total		\$12,894,234	\$9,374,723	\$3,519,511	-	\$4,325,630	\$5,049,093	\$166,000	\$0	-

Remaining CMAQ Funds

\$2,034,000

Note: Projects in gray are ineligible for additional funding.

* This project swapped all awarded CMAQ funds for local funds with the *North I-25: Design Build* project and is now 100% locally funded.

Northern Colorado Bike & Ped Collaborative

Executive Summary – Wednesday, October 13, 2021

GoToMeeting Virtual Meeting

Council Introduction

NFRMPO Planning Chair Will Karspeck, Mayor of the Town of Berthoud, introduced Fort Collins Mayor Jeni Arndt and Larimer County Commissioner Kristin Stephens to the Collaborative.

RideNoCo: One Call/One Click Center

Cory Schmitt, NFRMPO Mobility Manager, presented about the expansion of the Mobility Program, now known as RideNoCo. Schmitt provided a walkthrough of the website, rideno.co, which will allow individuals to identify transportation options that are available for them. In the next two years, RideNoCo will add a trip planning tool and the ability for trip dispatching between different agencies. Fodge asked how the program will be marketed. Schmitt stated Hanna Johnson, Mobility Coordinator, has been working on building partnerships and developing an outreach plan. In addition, the NFRMPO will be getting an AmeriCorps VISTA to provide capacity for the program. Schmitt can add more information about bringing bikes onto specific transit agency vehicles.

Fort Collins Active Modes Plan

Cortney Geary, Fort Collins Active Modes Manager, presented about the upcoming [Active Modes Plan](#). Fort Collins is in the process of visioning and starting to consider existing conditions for bicycle, pedestrian, and micromobility, with anticipated Plan completion in August 2022. The Plan will include a range of stakeholders, including a Community Advisory Committee and Technical Advisory Committee. The Plan will also consider how to prioritize Front Range Trail projects and local connections. Wayfinding, natural areas connections, and building out RATCs will also be considered in the planning process. Fodge recommended connecting north to Wellington, better connections across I-25, and what barriers exist to connectivity. There were suggestions to include CDOT more in the planning and NoCo processes. The group discussed jargon and how to speak clearly and effectively. Geary will distribute a [questionnaire](#). There was a question about micromobility on trails and how that impacts accessibility. Fort Collins will be leading a one-year pilot on electric bikes on trails.

Call for Projects Update

The NFRMPO Call for Projects opened on October 8 and will be open for eight weeks. CDOT will be presenting to the TAC in October to discuss federal funding in tandem with Cunningham's presentation about the Call for Projects. Information about the TAC meeting will be sent out prior to the meeting.

Roundtable Updates

Fodge stated CSU has opened its first bike roundabout on campus with an interim design. Berthoud is working with student engineers for an underpass.

Geary stated Fort Collins has been chosen to pilot advisory bike lanes on Pitkin Street between Remington Street to Smith Street. Fort Collins is considering changing Winter Bike to Work Day to February to align with the State's. Fort Collins received funding to do asphalt art pilot projects around town.



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Background



North Front Range
Metropolitan
Planning
Organization

Larimer County Senior Transportation Implementation Plan






North Front Range
Metropolitan
Planning
Organization

- 2013-2018 Larimer County Strategic Plan set a goal to evaluate the transportation needs and challenges for seniors across the County.
- Assessments and pilots set stage for One Call/One Click Center identified in Larimer County Senior Transportation Implementation Plan.
- Learn more at about the road to RideNoCo at:
www.nfrmpo.org/mobility/ococ-project/

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NFRMPO TAC-October 2021

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Mobility Committees



The NFRMPO convenes two mobility committees that meet every other month to guide the mobility program and enhance coordination among public transit and human service transportation providers and other stakeholders:

- **Larimer County Mobility Committee**
 - Chairs:
 - Ruth Fletcher-Carter, Berthoud Rural Alternative for Transportation (RAFT)
 - Connie Nelson-Cleverley, Senior Alternatives in Transportation (SAINT)
- **Weld County Mobility Committee**
 - Chairs:
 - Janet Bedingfield, 60+ Ride of Weld County
 - Celeste Ewert, Envision Community Center Board

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NFRMPO TAC-October 2021

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Connecting You & Northern Colorado



Connecting You & Northern Colorado embodies the two overarching goals of the program:

1. Improving **individual mobility**, particularly for vulnerable groups such as older adults, individuals with disabilities, lower income individuals, and people who do not speak English as a first language.
2. Improving **regional mobility** through enhanced coordination and collaboration among regional public and private transportation providers, especially in rural areas of Larimer & Weld counties.




**RIDE
NOCO**
CONNECTING YOU & NORTHERN COLORADO

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NFRMPO TAC-October 2021

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Connecting You & Northern Colorado



RideNoCo is a system that:


The vision of RideNoCo is to **develop a coordinated system that schedules rides across multiple providers with seamless and accessible options for users.**

1
2
3


Is **simple** for anyone to easily find information about available transportation options

\$

Has **robust financial capabilities** related to trip costs, trip payment, invoicing, and eligibility



Provides and shares accurate information to allow for **data-driven decisions**




Empowers and enables providers to share trips to make the best use of vehicles and provide more rides

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NFRMPO TAC-October 2021

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A Phased Approach



Phase 1

2021

Phase 2

2022

Phase 3

2023

Website + Call Center


- Introduction of RideNoCo
- Central hub to identify transportation options across region and beyond

Trip Discovery

- Ability to find and plan trips on public transit and human service providers in region
- Utilizing GTFS-Flex technology

Trip Dispatching

- Find, plan, and book ride in one place across multiple providers
- Flexibility for transportation providers to schedule riders across different agencies




Ongoing-Data Collection: Where are mobility needs being met and where do gaps remain?

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NFRMPO TAC-October 2021

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Phase 1: Website




Phase 1 2021



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Phase 2: Trip Discovery




Phase 2 2022


- RFP released September 2021**
 - Building a custom trip-planning tool
- Find and plan trips on RideNoCo website**
 - With public and human service transportation providers
- Utilizing GTFS-Flex Technology**
 - Allows demand-response services to be incorporated
 - Complements CDOT's Connected Colorado project

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NFRMPO TAC-October 2021

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Phase 3: Trip Dispatching






- **Take lessons learned from regional peers**
 - Incorporate best practices from past efforts
- **Empower providers and riders**
 - Find, book, and pay for ride in one place
- **Form Technology Steering Committee**
 - Arrive at a system that meets the wants and needs of providers

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NFRMPO TAC-October 2021

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Thank You!



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**EXECUTIVE SUMMARY of the
North Front Range Transportation and Air Quality Planning Council
October 7, 2021**

Move to Approve Agenda and Minutes

James **moved** to *APPROVE THE OCTOBER 7, 2021 MEETING AGENDA AS SUBMITTED*. The motion was **seconded** by Rennemeyer and **passed** unanimously. Rennemeyer **moved** to *APPROVE THE SEPTEMBER 2, 2021 and the September 16, 2021 MEETING MINUTES AS SUBMITTED*. The motion was **seconded** by Payton and **passed** unanimously.

**LEAD PLANNING AGENCY FOR AIR QUALITY
REPORTS**

Air Pollution Control Division (APCD)
A written report was provided.

Regional Air Quality Council (RAQC)
A written report was provided.

NFRMPO Air Quality Program Updates

Bornhoft stated there has been no update from the EPA on the final decision to expand the 2015 ozone nonattainment area to include Weld County. RAQC is developing transportation control measures, and NFRMPO staff has been participating in these efforts, including helping to develop Motor Vehicle Emissions Budgets (MVEB).

**METROPOLITAN PLANNING ORGANIZATION (MPO) AGENDA
REPORTS**

Executive Director Report

Mallette thanked CDOT Region 4 staff for the tour of I-25, segments 7 & 8 prior to the Council meeting. Mallette stated the Council needs to identify two directors for the Front Range Passenger Rail District Board of Directors by March 2022. Council agreed to make the recommendation at the December meeting. Karspeck suggested having interested Planning Council members reach out to Mallette or himself. Mallette noted CDOT will be reviewing the 10 Year List of Projects and having conversations with STAC and the Transportation Commission. Mallette updated the Council on the LinkNoCo project status.

ACTION ITEMS:

2021 Call for Projects Guidebook – Cunningham reviewed the updates to the Call for Projects, including the I-25 CMAQ set-aside, updated scoring criteria, and additional funding amounts. Cunningham summarized the discussion at TAC, including the new proposal for STBG scoring to lower the number of points to EJ to 10 and better tie the scoring to the EJ Analysis Worksheet that sponsors will complete. TAC recommended NFRMPO staff review how environmental justice scores impact overall scoring processes once projects have been awarded. James recommended switching the number of points for Economic Development and EJ. Stephens and Arndt noted their support for keeping higher points for EJ or better tying together Economic Development and EJ. Planning Council discussed the number of points to be awarded and decided to award 8 points to Economic Development and 7 points to EJ.

Arndt **moved** to approve RESOLUTION NO. 2021-20 *ADOPTING THE PROCESS FOR THE 2021 CALL FOR PROJECTS*. The motion was **seconded** by James and **passed** unanimously.

NFRMPO Comments on CDOT Greenhouse Gas Transportation Plan Budgets Rule – Bornhoft reviewed the setting and timeline for Greenhouse Gas (GHG) budgets, including the rule under review right now. Bornhoft noted the NFRMPO has received some of the data requested but is still waiting for some additional data. Bornhoft highlighted the letter's focus on the importance of developing a clear, procedurally sound GHG rule; the amount of emission reductions from the GHG rule needed to achieve State GHG goals; and the role of VMT. Bornhoft explained thirteen recommended improvements that could be made to improve the rule. Public comment on the rule is due by October 15, 2021.

James **moved** to approve *THE NFRMPO COMMENT LETTER ON CDOT'S GREENHOUSE GAS TRANSPORTATION PLAN BUDGETS RULE*. The motion was **seconded** by Rennemeyer and **passed** unanimously. Bracke abstained from voting.

DISCUSSION ITEM:

FY2021 TIP Project Delay Review – James noted the Weld County CNG Vehicle Replacement project is facing a second delay because of the suspension of the Buy America waiver for vehicles. James recommended funding the two partially funded CMAQ projects from the same Call for Projects, which include COLT and Transfort bus purchases, and assigning the rest to I-25 Segment 6. Councilmembers supported returning funding from the Weld County vehicle project to fully fund the partially funded projects and I-25, and granting second extensions to the other projects.

**Executive Summary of the
North Front Range Metropolitan Planning Organization
Community Advisory Committee**

September 9, 2021

Attendees: Louisa Andersen, Jamie Baker Roskie, AnnaRose Cunningham, Alex Gordon, Anna Kelso, Amber Lane, Diego Lopez, Kathleen Mitchell, Ruthie Rollins, Cory Schmitt, Hanna Johnson

RideNoCo

Cory Schmitt and Hanna Johnson, NFRMPO Mobility Program staff, explained the objective of the RideNoCo project is to better connect older adults and individuals with disabilities with transportation options in Larimer and Weld counties. Schmitt reviewed the history of the One Call/One Click Center project and the phased approach to adding trip discovery and trip dispatching tools.

Schmitt provided a walkthrough of rideno.co, the RideNoCo website. RideNoCo does not provide transportation itself but connects people to existing options and collects data about rides that could not be completed. CAC members recommended adding trip cost information, providing additional “sort by” options, including additional transportation services like ridesharing or carsharing, and identifying providers that are door-through-door compared to door-to-door. The CAC also asked about efforts to ensure the website and transportation system are supporting the needs of the BIPOC communities in the region.

Coordinated Plan

Gordon presented on the Coordinated Public Transit/Human Services Transportation Plan, or Coordinated Plan. The Coordinated Plan focuses on the transportation needs and gaps of older adults, individuals with disabilities, and low income individuals. Gordon will forward the presentation to the group. The draft Coordinated Plan will be released for public comment the week of September 13 before being adopted by the Planning Council in December.

LinkNoCo

Gordon presented on the LinkNoCo project, which is studying transit corridors to connect communities across Larimer and Weld counties. There will be opportunities for public comment via online open houses and surveys as well as through project ambassadors. Gordon will forward information about the project to CAC members. The project website is <https://nfrmpo.org/transit/linknoco/>.

Subcommittees

Gordon reviewed the draft 2050 Regional Transportation Plan (RTP) vision statement and goals based on the discussion at the Long Range Plan Subcommittee meeting. CAC members recommended more directly addressing underserved communities, multimodal transportation, funding, and maintenance.

The meeting adjourned at 7:30 p.m. The next meeting date will be November 11.

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2021-M7 Revised

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 7/28/2021

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	7,518	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,421	93,402	18,408	-	154,231	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	496,783	-	42,921	93,402	18,408	-	154,731	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,421	93,402	18,408	-	154,231	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	496,612	-	42,921	93,402	18,408	-	154,731	-
Revision:	Correcting FY2020-2023 TIP #2021-M6.2: shift \$171K (\$137K Federal/\$34K State) PWQ in Previous Funding from SSP4428.012 to SSP4428.0147.										

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal/State	PWQ	1,235	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,324	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	FASTER Safety	5,000	-	5,000	10,000	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	2,000	-	-	-	-	-	-	-
		Local	Private	3,498	-	-	-	-	-	-	-
			Total	276,857	-	6,000	10,000	-	-	16,000	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	FASTER Safety	5,000	-	4,719	10,281	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	5,929	10,281	-	-	27,952	-

Revision: Correcting FY2020-2023 TIP #2021-M6.2: shift \$171K (\$137K Federal/\$34K State) PWQ in Previous Funding from SSP4428.012 to SSP4428.0147. Increasing 7PX by \$210K in FY22 from project closeout of SR46600.081 in FY2019-2022 TIP. Roll forward \$6,500K PAN, \$244K 7PX, \$1,500K Local, and \$3,498K Private from FY2020-2023 TIP to FY2022 Rolled. Shift \$281K FASTER Safety from FY22 to FY23.

Surface Treatment**PREVIOUS ENTRY**

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	8,757	8,757	8,757	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	1,668	1,668	1,668	1,668	6,672	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				29,254	-	10,425	10,425	10,425	10,425	41,700	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4

REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	8,757	8,757	8,757	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	2,075	1,668	1,668	1,668	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				29,254	-	10,832	10,425	10,425	10,425	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4

Revision: Increasing SHF State pool funding by \$407K in FY22.

CDOT Region 4 Transportation Alternatives (TA)**PREVIOUS ENTRY**

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	3,595	-	800	1,575	573	575	3,523	-
STIP ID:	SR47020	Local	L	2,287	-	200	394	-	-	594	-
TIP ID:	P-14	Local	LOM	546	-	-	2,260	-	-	2,260	-
Type:	Bike/Ped Facility		Total	6,428	-	1,000	4,229	573	575	6,377	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR47020.026	Power Trail Grade Separation at Harmony Rd		Fort Collins							
	SR47020.028	Namaqua Ave Trail Underpass		Loveland							
	SR47020.042	Non-Motorized sidewalk at 57th St/US287		Larimer County							

REVISED ENTRY

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	600	900	1,475	573	575	4,123	-
STIP ID:	SR47020	Local	L	2,137	150	224	370	-	-	744	-
TIP ID:	P-14	Local	LOM	0	546	-	2,260	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	1,296	1,124	4,105	573	575	7,673	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title				Sponsor					
	SR47020.026	Power Trail Grade Separation at Harmony Rd				Fort Collins					
	SR47020.028	Namaqua Ave Trail Underpass				Loveland					
	SR47020.042	Non-Motorized sidewalk at 57th St/US287				Larimer County					
Revision:	Roll forward \$600K Federal /\$150K Local/\$546K Local Overmatch from FY2020-2023 TIP. Advancing \$124K (\$100K Federal/\$24K Local) from FY23 to FY22.										

Congestion Mitigation & Air Quality (CMAQ)**PREVIOUS ENTRY**

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	5,272	-	-	-	-	-	0	-
STIP ID:	SST7007.010	Local	L	629	-	-	-	-	-	0	-
TIP ID:	2016-004		Total	5,901	-	-	-	-	-	0	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.										

REVISED ENTRY

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	4,626	646	-	-	-	-	646	-
STIP ID:	SST7007.010	Local	L	629	-	-	-	-	-	0	-
TIP ID:	2016-004		Total	5,255	646	-	-	-	-	646	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.										
Revision:	Rolling project into current TIP from FY2020-2023 TIP by rolling \$646K Federal funding from FY21 to FY22 Rolled.										

PREVIOUS ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	1,900	-	-	-	-	-	-	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	-
TIP ID:	2020-01	Local	L	197	-	-	-	-	-	-	-
Type:	Transit	Local	LOM	59	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis										
			Total	3,064	-	-	-	-	-	-	-
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										

REVISED ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	950	-	-	-	-	950	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	-
TIP ID:	2020-01	Local	L	197	-	-	-	-	-	-	-
Type:	Transit	Local	LOM	57	2	-	-	-	-	2	-
Air Quality:	Exempt from conformity analysis										
			Total	2,112	952	-	-	-	-	952	-
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										
Revision:	Rolling project into current TIP from FY2020-2023 TIP by rolling \$950K Federal and \$2K Local from FY21 to FY22 Rolled.										

PREVIOUS ENTRY

Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	2,488	-	-	-	-	-	0	-
STIP ID:	SST7007.018	Local	L	315	-	-	-	-	-	0	-
TIP ID:	2020-002		Total	2,803	-	-	-	-	-	0	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.										

REVISED ENTRY

Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	2,488	-	-	-	-	2,488	-
STIP ID:	SST7007.018	Local	L	-	315	-	-	-	-	315	-
TIP ID:	2020-002		Total	-	2,803	-	-	-	-	2,803	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.										
Revision:	Rolling project into current TIP from FY2020-2023 TIP by rolling \$757K Federal/\$157K Local FY20 and \$1,732K Federal/\$157K Local FY21 to FY22 Rolled.										

PREVIOUS ENTRY

Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	640	-	-	-	-	640	-
STIP ID:	SNF5173.054	Local	L	-	133	-	-	-	-	133	-
TIP ID:	2020-005	Local	LOM	-	27	-	-	-	-	27	-
Type:	ITS Traffic Controls		Total	-	800	-	-	-	-	800	-
Air Quality:	Exempt from conformity analysis										
Description:	US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.										

REVISED ENTRY

Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	630	10	-	-	-	-	10	-
STIP ID:	SNF5173.054	Local	L	131	2	-	-	-	-	2	-
TIP ID:	2020-005	Local	LOM	-	27	-	-	-	-	27	-
Type:	ITS Traffic Controls		Total	761	39	-	-	-	-	39	-
Air Quality:	Exempt from conformity analysis										
Description:	US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.										
Revision:	Correcting roll forward: Shifting \$630K Federal/\$131K Local to Previous Funding. No change to total project funding.										

PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	387	-	-	-	-	387	-
STIP ID:	SR46666.060	Local	L	-	81	-	-	-	-	81	-
TIP ID:	2023-002	Local	LOM	-	1,319	-	-	-	-	1,319	-
Type:	Intersection Improvements		Total	-	1,787	-	-	-	-	1,787	-
Air Quality:	Exempt from conformity analysis										
Description:	New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.										
Revision:	Correcting roll forward: Funding remains in FY21, project being removed from FY2022-2025 TIP.										

Surface Transportation Block Grant (STBG)**PREVIOUS ENTRY**

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	1,537	-	-	-	-	-	-	0
STIP ID:	SNF5788.052	Local	L	319	-	-	-	-	-	-	0
TIP ID:	2023-005		Total	1,856	-	-	-	-	-	-	0
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										
Revision:	Roll forward project into current TIP from FY2020-2023 TIP.										

REVISED ENTRY

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	-	1,537	-	-	-	-	-	1,537
STIP ID:	SNF5788.052	Local	L	-	319	-	-	-	-	-	319
TIP ID:	2023-005		Total	-	1,856	-	-	-	-	-	1,856
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										
Revision:	Roll forward project into current TIP from FY2020-2023 TIP.										

PREVIOUS ENTRY

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	877	-	-	-	-	877	-
STIP ID:	SNF5788.053	Local	L	-	182	-	-	-	-	182	-
TIP ID:	2021-002		Total	-	1,059	-	-	-	-	1,059	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Swallow Road, Pitkin Street and Rutgers Avenue.										

REVISED ENTRY

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	877	-	-	-	-	877	-
STIP ID:	SNF5788.053	Local	L	-	182	-	-	-	-	182	-
TIP ID:	2021-002		Total	-	1,059	-	-	-	-	1,059	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street.										
Revision:	Updating project description based on project location change.										

PREVIOUS ENTRY

Title:	83rd Ave Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	1,362	-	-	1,362	-
STIP ID:	SNF5788.054	Local	L	-	-	-	283	-	-	283	-
TIP ID:	2023-006	Local	LOM	-	-	-	3,477	-	-	3,477	-
Type:	Widening		Total	-	-	-	5,122	-	-	5,122	-
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes										

REVISED ENTRY

Title:	83rd Ave Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	1,873	-	-	1,873	-
STIP ID:	SNF5788.054	Local	L	-	-	-	389	-	-	389	-
TIP ID:	2023-006	Local	LOM	-	-	-	2,860	-	-	2,860	-
Type:	Widening		Total	-	-	-	5,122	-	-	5,122	-
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes										
Revision:	Increasing Federal STBG funding by \$511K and decreasing Local Match/Overmatch by \$511 in FY23 as approved by Resolution #2021-17. No change to total project cost.										

Multimodal Options Fund (MMOF)
PREVIOUS ENTRY

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	-	325	400	-	-	-	725	-
STIP ID:	SR47020.038	State	MMOF	-	500	-	-	-	-	500	-
TIP ID:	2020-023	Local	L	-	125	-	-	-	-	125	-
Type:	Bike/Ped Facility		Total	-	950	400	-	-	-	1,350	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 1.8 miles of trail										

REVISED ENTRY

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	93	232	400	-	-	-	632	-
STIP ID:	SR47020.038	State	MMOF	64	436	-	-	-	-	436	-
TIP ID:	2020-023	Local	L	23	102	-	-	-	-	102	-
Type:	Bike/Ped Facility		Total	180	770	400	-	-	-	1,170	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 1.8 miles of trail										
Revision:	Correcting roll forward: Shifting \$180K (\$93K Federal/\$64K State/\$23K Local) to Previous Funding. No change to total project funding.										

PREVIOUS ENTRY

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	-	100	500	-	-	-	600	-
STIP ID:	SR47020.039	State	MMOF	-	75	-	-	-	-	75	-
TIP ID:	2020-029	Local	L	-	75	-	-	-	-	75	-
Type:	Bike/Ped Facility		Total	-	250	500	-	-	-	750	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										

REVISED ENTRY

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	69	31	500	-	-	-	531	-
STIP ID:	SR47020.039	State	MMOF	9	66	-	-	-	-	66	-
TIP ID:	2020-029	Local	L	-	75	-	-	-	-	75	-
Type:	Bike/Ped Facility		Total	78	172	500	-	-	-	672	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										
Revision:	Correcting roll forward: Shifting \$78K (\$69K Federal/\$9K State) to Previous Funding. No change to total project funding.										

PREVIOUS ENTRY

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	293	-	-	-	-	293	-
STIP ID:	SR47007.016	Local	L	-	293	-	-	-	-	293	-
TIP ID:	2020-032		Total	-	585	-	-	-	-	585	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.2 miles of sidewalk										

REVISED ENTRY

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	118	175	-	-	-	-	175	-
STIP ID:	SR47007.016	Local	L	-	293	-	-	-	-	293	-
TIP ID:	2020-032		Total	118	467	-	-	-	-	467	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.2 miles of sidewalk										
Revision:	Correcting roll forward: Shifting \$118K Federal funding to Previous Funding. No change to total project funding.										

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2021-M8

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 8/23/2021

TRANSIT

State

NEW ENTRY

Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	-	500	-	-	-	500	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title				Sponsor					
	SR47008.001	Harmony Rd Transfer Center Phase 1				CDOT Region 4					
Revision:	Adding new project pool and one new project (STIP ID: SR47008.001 Harmony Rd Transfer Center Phase 1) with \$500K in FY22.										

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2021-M9

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 9/9/2021

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	FASTER Safety	5,000	-	4,719	10,281	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	5,929	10,281	-	-	27,952	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	FASTER Safety	5,000	-	9,006	5,994	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	10,216	5,994	-	-	27,952	-

Revision: Advancing \$4,287K State FASTER Safety funding from FY23 to FY22.

Congestion Mitigation & Air Quality (CMAQ)

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,569	2,798	-	-	4,367	-
STIP ID:	SST7007.017	Local	L	-	-	326	582	-	-	908	-
TIP ID:	2022-002		Total	-	-	1,895	3,380	-	-	5,275	-
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of five electric buses and associated equipment.										

REVISED ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,569	2,798	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	-	3,523	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	-	200	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	-	706	582	-	-	1,288	-
Air Quality:	Exempt from conformity analysis										
			Total	-	-	5,998	3,380	-	-	9,378	-
Description:	Purchase of five electric buses and associated equipment.										
Revision:	Adding \$4,103K total funding (\$3,523K Federal 5339c Low-No funds, \$200K State FASTER, and \$380K Local Funding) in FY22.										

State											
PREVIOUS ENTRY											
Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	-	500	-	-	-	500	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title	Sponsor								
	SR47008.001	Harmony Rd Transfer Center Phase 1	CDOT Region 4								
REVISED ENTRY											
Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	-	800	-	-	-	800	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	-	800	-	-	-	800	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title	Sponsor								
	SR47008.001	Harmony Rd Transfer Center Phase 1	CDOT Region 4								
	Unassigned	Northern Colorado Bustang Maintenance Facility	CDOT Region 4								
Revision:	Adding new pool project "Northern Colorado Bustang Maintenance Facility" with \$300K in FY22										



Connecting You & Northern Colorado: Mobility Newsletter

Visit our Website

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- Get Involved: Calendar, Meeting Details

Read on for the latest mobility updates in Northern Colorado.

RideNoCo Website Launch

The [RideNoCo website](#) has officially launched! Along with a full Spanish translation of the website this fall, this completes Phase One of the roll out of the One Call/One Click Center and delivers a centralized location to discover transportation options in Northern Colorado. The NFRMPO set out to build a website that was user-friendly and inclusive of and accessible to as many community members as possible. Please share your feedback on the website and meeting those goals [here](#).



Phase Two is currently underway to develop a trip planning tool to integrate with the RideNoCo website. When complete, individuals will be able to plan trips using public transit, human services transportation, and walking/biking.

CASTA Award: Outstanding Coordination Initiative



Mobility Services have been recognized by the Colorado Association of Transit Agencies (CASTA) for "Outstanding Coordination Initiative." Via and the NFRMPO have partnered to add service to Southwestern Weld County and Southeastern Larimer County at no charge to riders. This pilot service is supported by Federal Transit Administration (FTA) Section 5311 funds that support rural public transportation.

This pilot launched in August of 2021 and will run until the end of 2021. From August 1st to September 13th, Via registered 30 new riders in the service area and provided 25 trips to 7 riders.

For more details about the Via Pilot Service, [please click here](#).

To access this service, please contact a Via Mobility Specialist at (303) 444-3043

Transfort Routes 11 & 12 Suspended Starting September 27, 2021

Due to employee shortages, Transfort will temporarily suspend Routes 11 & 12 effective Monday, September 27, until further notice. These routes have low ridership and suspending these routes will help ensure more stable service on other routes.

Additionally, Route 16 service will be reduced to once per hour, whereas it normally operates every 30 minutes. View schedules at <http://ridetransfort.com/routes/route-16> and click on the 'Exceptions' to view Covid-level service.

On-demand taxi service will be available along the suspended routes. All residents can schedule a taxi trip to or from a bus stop along a route that is suspended, or to or from another linked bus stop or transit center.



DriveNoCo

Are you a driver looking for a new employment opportunity? Or maybe a community member eager to help a neighbor in need? DriveNoCo is your resource to find paid and volunteer driving opportunities in Northern Colorado. Serve your community by helping people get where they want and need to go!

Transportation Providers: DriveNoCo wants to recognize the hard work of your drivers! Please submit a nomination for the first-ever "Driver of the Quarter" to be featured in our next newsletter! Submit your nominations to hjohnson@nfrmpo.org by December 1, 2021.

Volunteer Driving Opportunities:

[60+Ride](#)

[RAFT](#)

[SAINT](#)

[Via Mobility Volunteers](#)

Paid Driving Opportunities:

GET: [Part Time](#) & [3/4 Time](#)



**DRIVE
NOCO**

[Heart&Soul](#)

[Transfort](#)

[zTrip](#)

[Via Mobility Services](#)

Joint Mobility Meeting



On August 24th 2021, the Larimer County and Weld County Mobility Committees convened together for the first time for a regional Joint Mobility meeting at the Windsor-Severance Library in Windsor.

35 attendees participated in the hybrid meeting either in-person or virtually to provide input on the update to the Coordinated Public Transit/Human Services Transportation Plan, learn more about the roll out of RideNoCo, as well as discuss strategies to further foster regional coordination and collaboration.

The NFRMPO Mobility Team wants to continue enhancing regional mobility coordination efforts. If you attended the Joint Mobility Committee meeting, please fill out this survey to give feedback about the Coordinated Plan and to improve future Joint Mobility Meetings.

- [Watch the Meeting Online](#)
- [Provide Feedback for future Joint Mobility Meetings and the Coordinated Plan Update](#)

Coordinated Plan Update: Timeline and Public Comment

Every four years, the NFRMPO completes the Coordinated Public Transit/Human Services Transportation Plan, known as the Coordinated Plan for short, on behalf of transit agencies in the region. In this effort, NFRMPO staff work with the local transit agencies, Larimer County Mobility Committee (LCMC), Weld County Mobility Committee (WCMC), and stakeholders around the region to identify the existing mobility options and gaps for older adults, individuals with disabilities, and low income individuals.

The 2021 Coordinated Plan has been under development since October 2020 with feedback and input collected through surveys, community conversations, and the LCMC and WCMC. The 2021 Coordinated Plan was released for [30-day public](#)



[comment on September 22nd and is open through October 22nd, 2021.](#) Comments received will be incorporated into the plan, which will then be approved by both the LCMC and WCMC in October and November, with final adoption of the plan by the NFRMPO Planning Council at their December 2, 2021 meeting.

Let us know what you think by emailing agordon@nfrmpo.org.

Bring RideNoCo to your Organization



With the RideNoCo website and call center having launched, the NFRMPO Mobility Team would love to meet with your agency and clients to share how RideNoCo can be a resource and partner in helping people meet their mobility needs in the region. Please reach out to RideNoCo at mobility@nfrmpo.org or (970) 514-3636 if you would like NFRMPO staff to met with your organization or provide outreach materials.

Get Involved with NFRMPO







North Front Range
Metropolitan
Planning
Organization

See what's happening at the NFRMPO and join us virtually at one of our upcoming events or meetings. For a comprehensive and up to date calendar of events, visit <https://nfrmpo.org/calendar>, and to download meeting materials, visit <https://nfrmpo.org/meeting-materials>.

Due to the current circumstances regarding COVID-19 many meetings are being conducted virtually or a hybrid of virtual and in-person. Please check our [Events Calendar](#) for the most up to date information.

Upcoming Mobility Meetings



 LCMC Meetings
  WCMC Meetings
  Joint Mobility Meeting
  Mobility and Access Priority Group

Mobility and Access Priority Group (MAPG) (formerly the Senior Transportation Coalition) meets the first Thursday every other month (October and December) at 1:30 p.m. Meetings are currently being held virtually.

Larimer County Mobility Committee (LCMC) meets the third Thursday every other month (November) at 1:30 p.m. Meetings are currently being held virtually.

Weld County Mobility Committee (WCMC) meets the fourth Tuesday every other month (October and December) at 1:30 p.m. The December meeting has been pushed up to the first Tuesday of the month to account for holidays. Meetings are currently being held virtually.



NFR Inactive Projects Report (Sept. 30, 2021)

Project	Local	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
23047	Fort Collins	AQC M455-129	LCR19 (Taft Hill) Improvements	\$658,368	\$0	\$658,368	\$0	10/31/2022	1-WARNING, Greater Than A Year Since Activity
22282	Greeley	FSA M570-053	Greeley Evans Transit Bus Yard	\$160,000	\$0	\$160,000	\$0	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23949	Loveland	MTF M830-104	Centerra Trail	\$64,279	\$0	\$64,279	\$0	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
20825	Fort Collins	BRO M455-121	Spring Ck at Riverside (FCRVSDE-S.2PRST)	\$1,444,500	\$678,800	\$765,700	\$0	12/31/2021	2-ALERT, Greater Than 9 Months Since Activity
23927	Loveland	MTF M830-103	US287 West Sidewalk Gap	\$117,500	\$0	\$117,500	\$0	No Federal Funds	2-ALERT, Greater Than 9 Months Since Activity
23632	Larimer County	TAP CO60-090	Non Motorized Sidewalk 57th St/US287	\$143,750	\$0	\$143,750	\$0	9/30/2022	2-ALERT, Greater Than 9 Months Since Activity
23631	Loveland	TAP M830-102	Centerra Trail	\$116,507	\$0	\$116,507	\$0	9/30/2022	2-ALERT, Greater Than 9 Months Since Activity
23948	Severance	MTF M192-003	WCR23/Great Western Trail Connection	\$8,682	\$0	\$8,681	\$1	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23028	Berthoud	SAR M070-907	Berthoud Safe Routes Phase 1	\$375,000	\$0	\$375,000	\$0	10/31/2021	3-Caution, Greater Than 6 Months Since Activity
22055	Loveland	SAR M830-095	West 4th St Bike + Ped Safety Improve	\$373,563	\$352,645	\$20,918	\$0	9/30/2021	3-Caution, Greater Than 6 Months Since Activity
21966	Fort Collins	SHO M455-124	US 287 & Trilby Road Intersection	\$924,998	\$0	\$924,998	\$0	9/30/2022	3-Caution, Greater Than 6 Months Since Activity
23639	Severance	TAP M192-002	WCR 23/Great Western Trail Connection	\$69,450	\$0	\$69,450	\$0	2/28/2022	3-Caution, Greater Than 6 Months Since Activity
16525	Fort Collins	AQC M455-088	Jefferson Street/SH14 Improvements	\$1,135,832	\$907,651	\$228,180	\$1	10/31/2021	4-Good, Activity in the last 6 Months
20389	Greeley	AQC M570-048	10th Street in Greeley: Phase II	\$4,743,069	\$2,340,749	\$1,752,320	\$650,000	10/31/2021	4-Good, Activity in the last 6 Months
21990	Greeley	AQC M570-051	Controller Replacement - Greeley	\$520,594	\$520,594	\$0	\$0	3/31/2021	4-Good, Activity in the last 6 Months
21997	Loveland	AQC M830-093	Traffic Signal Progression Imprv. US34	\$760,780	\$0	\$760,780	\$0	3/31/2022	4-Good, Activity in the last 6 Months
22461	Fort Collins	FSA M455-126	College & Troutman Signal Upgrades	\$250,000	\$21,856	\$228,144	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23943	Platteville	MTF M053-004	Division St Sidewalks Construction	\$248,226	\$0	\$248,226	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23944	Berthoud	MTF M070-909	Berthoud Pkwy Trail Gap Elimination	\$200,000	\$0	\$200,000	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23926	Windsor	MTF M377-010	7th St MMOF Transportation Study	\$150,000	\$49,169	\$100,831	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23925	Evans	MTF M415-023	Evans Transportation Master Plan	\$150,000	\$69,187	\$80,813	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23933	Greeley	MTF M570-061	Greeley Comp. Transportation Plan	\$325,000	\$60,104	\$264,896	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23025	Fort Collins	SAR M455-127	Hampshire Bikeway Arterial Crossing	\$619,814	\$66,356	\$553,458	\$0	7/31/2022	4-Good, Activity in the last 6 Months
23026	Loveland	SAR M830-097	North Wilson Avenue Sidewalk	\$475,000	\$291,694	\$183,306	\$0	10/31/2021	4-Good, Activity in the last 6 Months
21967	Loveland	SHO M830-092	Various Loveland Left Turn Signals	\$663,334	\$377,754	\$285,580	\$0	10/31/2021	4-Good, Activity in the last 6 Months
21996	Fort Collins	STU M455-125	Timberline Road Corridor Improvements	\$2,694,602	\$0	\$0	\$2,694,602	No Federal Funds	4-Good, Activity in the last 6 Months
21998	Loveland	STU M830-094	US 34 Widening Boise Ave to I25	\$3,225,027	\$2,264,247	\$960,780	\$0	4/30/2022	4-Good, Activity in the last 6 Months
20613	Windsor	TAP M377-006	Great Western Trail - Windsor	\$1,206,250	\$971,343	\$234,907	\$0	6/30/2022	4-Good, Activity in the last 6 Months
21992	Johnstown	TAP M690-001	Little Thompson River Trail Phase 1a	\$118,055	\$65,032	\$53,023	\$0	6/30/2022	4-Good, Activity in the last 6 Months
21889	Milliken	TAP M887-006	West Alice + Inez Blvd Ped Impmnt	\$547,094	\$547,094	\$0	\$0	5/31/2021	4-Good, Activity in the last 6 Months

Indicates FHWA End Date is within 6 months

Indicates FHWA is past expiration

Please direct questions to your CDOT Region 4 Local Agency Contact. If you are unsure who that is, please contact Josie Hadley: josie.hadley@state.co.us