

# NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Policy Amendment #2021-A11

Submitted to: TAC and Planning Council for Review

Prepared by: AnnaRose Cunningham

DATE: 11/10/2021

### Safety

#### PREVIOUS ENTRY

| Title:              | Region 4 Hazard Elimination Pool (HSIP)  | Funding Source | Funding Program                        | Previous Funding | FY 22 Rolled | FY 22        | FY 23        | FY 24        | FY 25        | FY 22-25 TOTAL | Future Funding       |   |
|---------------------|--|----------------|--|------------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------------|---|
| <b>Sponsor:</b>     | Various Below  | Federal        | HSIP                                   | 1,463            | 2,025        | 1,440        | 2,300        | 1,250        | 1,250        | <b>8,265</b>   | -                    |   |
| <b>STIP ID:</b>     | SR46666  | State          | SHF                                    | 17               | -            | -            | -            | -            | -            | <b>0</b>       | -                    |   |
| <b>TIP ID:</b>      | P-20   | Local          | L                                      | 105              | 225          | 160          | 255          | -            | -            | <b>640</b>     | -                    |   |
| <b>Type:</b>        | Safety Improvements  | Local          | LOM                                    | 94               | -            | -            | -            | -            | -            | <b>0</b>       | -                    |   |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |  | <b>Total</b>     | <b>1,585</b> | <b>2,250</b> | <b>1,600</b> | <b>2,555</b> | <b>1,250</b> | <b>1,250</b>   | <b>8,905</b>         | - |
| <b>Description:</b> | Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include: |                |  |                  |              |              |              |              |              |                |                      |   |
|                     | <b>STIP ID</b>   |                | <b>Title</b>                           |                  |              |              |              |              |              |                | <b>Sponsor</b>       |   |
|                     | SR46666.060  |                | US287 (College Ave) & Trilby Rd        |                  |              |              |              |              |              |                | City of Fort Collins |   |
|                     | SR46666.079  |                | Lemay Ave & Drake Rd                   |                  |              |              |              |              |              |                | City of Fort Collins |   |
|                     | SR46666.081  |                | Timberline Rd and Carpenter (SH 392)   |                  |              |              |              |              |              |                | City of Fort Collins |   |
|                     | SR46666.085  |                | Timberline Rd/Lincoln Ave/Mulberry St  |                  |              |              |              |              |              |                | City of Fort Collins |   |
|                     | SR46666.086  |                | US 34 & WCR 17 Traffic Signal Upgrades |                  |              |              |              |              |              |                | City of Greeley      |   |
|                     | SR46666.087  |                | US 85 Business & 8th Ave               |                  |              |              |              |              |              |                | City of Greeley      |   |
|                     | SR46666.088  |                | CR 38E & CR 73C                        |                  |              |              |              |              |              |                | Larimer County       |   |
|                     | SR46666.089  |                | US 34 and Glade Road                   |                  |              |              |              |              |              |                | Larimer County       |   |

**REVISED ENTRY**

| <b>Title:</b>       | <b>Region 4 Hazard Elimination Pool (HSIP)</b> | <b>Funding Source</b> | <b>Funding Program</b> | <b>Previous Funding</b> | <b>FY 22 Rolled</b> | <b>FY 22</b> | <b>FY 23</b> | <b>FY 24</b> | <b>FY 25</b> | <b>FY 22-25 TOTAL</b> | <b>Future Funding</b> |
|---------------------|--|-----------------------|------------------------|-------------------------|---------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| <b>Sponsor:</b>     | Various Below                                  | Federal               | HSIP                   | 1,463                   | 2,025               | 1,440        | 2,300        | 6,511        | 1,250        | <b>13,526</b>         | -                     |
| <b>STIP ID:</b>     | SR46666  | State                 | SHF                    | 17                      | -                   | -            | -            | 287          | -            | <b>287</b>            | -                     |
| <b>TIP ID:</b>      | P-20   | Local                 | L                      | 105                     | 225                 | 160          | 255          | 297          | -            | <b>937</b>            | -                     |
| <b>Type:</b>        | Safety Improvements                            | Local                 | LOM                    | 94                      | -                   | -            | -            | -            | -            | <b>0</b>              | -                     |
| <b>Air Quality:</b> | Exempt from conformity analysis                |                       | <b>Total</b>           | <b>1,585</b>            | <b>2,250</b>        | <b>1,600</b> | <b>2,555</b> | <b>7,095</b> | <b>1,250</b> | <b>14,750</b>         | -                     |

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

| <b>STIP ID</b> | <b>Title</b>                              | <b>Sponsor</b>       |
|----------------|---|----------------------|
| SR46666.060    | US287 (College Ave) & Trilby Rd           | City of Fort Collins |
| SR46666.079    | Lemay Ave & Drake Rd                      | City of Fort Collins |
| SR46666.081    | Timberline Rd and Carpenter (SH 392)      | City of Fort Collins |
| SR46666.085    | Timberline Rd/Lincoln Ave/Mulberry St     | City of Fort Collins |
| SR46666.086    | US 34 & WCR 17 Traffic Signal Upgrades    | City of Greeley      |
| SR46666.087    | US 85 Business & 8th Ave                  | City of Greeley      |
| SR46666.088    | CR 38E & CR 73C                           | Larimer County       |
| SR46666.089    | US 34 and Glade Road                      | Larimer County       |
| SR46666.092    | Hwy 34 Business Intersection Improvements | City of Greeley      |
| SR46666.093    | Backplate & dilemma Zone Detections       | City of Loveland     |
| SR46666.094    | Intersections (Ped) Improvements          | City of Loveland     |
| SR46666.095    | Guardrail and HFST                        | Larimer County       |
| SR46666.097    | CO 392 & Weld CR 35                       | CDOT Region 4        |

**Revision:** Adding five new pool projects with \$5,845K total funding (\$5,261K Federal/\$287K State/\$297K Local) in FY24 consisting of \$464K for SR46666.092, \$1,689K for SR46666.093, \$425K for SR46666.094, \$396K for SR46666.095, and \$2,871K SR46666.097.

**NEW ENTRY**

| Title:          | NFR Revitalizing Main Streets | Funding Source | Funding Program | Previous Funding | FY22 Rolled | FY 22        | FY23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|-----------------|-------------------------------|----------------|-----------------|------------------|-------------|--------------|------|-------|-------|----------------|----------------|
| <b>Sponsor:</b> | Various Below                 | State          | SMS             | -                | -           | 4,519        | -    | -     | -     | <b>4,519</b>   | -              |
| <b>STIP ID:</b> | SR46000                       | Local          | L               | -                | -           | 1,080        | -    | -     | -     | <b>1,080</b>   | -              |
| <b>TIP ID:</b>  | P-26                          |                | <b>Total</b>    | -                | -           | <b>5,599</b> | -    | -     | -     | <b>5,599</b>   | -              |

**Type:** Operations

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

| STIP ID     | Title   | Sponsor                   |
|-------------|---|---------------------------|
| SR47007.017 | Berthoud Parkway Trail Gap Elimination        | Town of Berthoud          |
| SR46000.001 | Center Bikeway Improvements - CSU             | Colorado State University |
| SR47020.037 | Laporte Ave Improvements - Fishback to Sunset | City of Fort Collins      |
| SR46000.002 | 16th Street Corridor Improvements             | City of Greeley           |

**Revision:** Adding new project pool with \$5,599K (\$4,519K State/\$1,080K Local) in FY22 with two new projects: SR46000.001 (\$581,736 State/\$102,659 Local) and SR46000.002 (\$2,000,000 State/\$500,000 Local) and additional funding for existing projects SR47007.017 (\$500,000 State/\$125,000 Local) and SR47020.037 (\$1,437,500 State/\$352,500 Local)