

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
Administrative Modification #2021-M1**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/27/2021

**Bridge - On State System**

**PREVIOUS ENTRY**

| Title:   | Region 4 Bridge - On System Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20      | FY 21 Rolled | FY 21        | FY 22        | FY 23      | FY 20-23 TOTAL |
|----------|----------------------------------|----------------|-----------------|------------------|--------------|------------|--------------|--------------|--------------|------------|----------------|
| STIP ID: | SR46598                          | Federal        | NHPP            | 956              | -            | 313        | -            | 1,831        | 1,119        | 224        | 3,487          |
| TIP ID:  | P-4                              | State          | SHF             | 470              | -            | 69         | -            | 176          | 129          | 59         | 433            |
| Sponsor: | CDOT Region 4                    | Local          | LOM             | 54               | -            | -          | -            | -            | -            | -          | -              |
| Type:    | Bridge                           |                | <b>Total</b>    | <b>1,480</b>     | <b>-</b>     | <b>382</b> | <b>-</b>     | <b>2,007</b> | <b>1,248</b> | <b>283</b> | <b>3,920</b>   |

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

| STIP ID     | Title                                   | Sponsor       |
|-------------|---|---------------|
| SR46598.054 | I-25 RR Bridge Preventative Maintenance | CDOT Region 4 |
| SR45218.211 | SH257 Windsor Resurfacing               | CDOT Region 4 |

**REVISED ENTRY**

| Title:   | Region 4 Bridge - On System Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20      | FY 21 Rolled | FY 21        | FY 22        | FY 23      | FY 20-23 TOTAL |
|----------|----------------------------------|----------------|-----------------|------------------|--------------|------------|--------------|--------------|--------------|------------|----------------|
| STIP ID: | SR46598                          | Federal        | NHPP            | 939              | -            | 313        | 17           | 1,831        | 1,119        | 224        | 3,504          |
| TIP ID:  | P-4                              | State          | SHF             | 470              | -            | 69         | -            | 176          | 129          | 59         | 433            |
| Sponsor: | CDOT Region 4                    | Local          | LOM             | 54               | -            | -          | -            | -            | -            | -          | -              |
| Type:    | Bridge                           |                | <b>Total</b>    | <b>1,463</b>     | <b>-</b>     | <b>382</b> | <b>17</b>    | <b>2,007</b> | <b>1,248</b> | <b>283</b> | <b>3,937</b>   |

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

| STIP ID     | Title                                   | Sponsor       |
|-------------|---|---------------|
| SR46598.054 | I-25 RR Bridge Preventative Maintenance | CDOT Region 4 |
| SR45218.211 | SH257 Windsor Resurfacing               | CDOT Region 4 |

**Revision:** Rolling forward \$17K Federal from Previous Funding to FY21 Rolled.

**NFRMPO Transportation Alternatives (TA)**

**PREVIOUS ENTRY**

| Title:              | North LCR 17 Expansion   | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21      | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|------------|-------|-------|----------------|
| <b>Sponsor:</b>     | Larimer County   | Federal        | TA              | -                | -            | -     | -            | 264        | -     | -     | 264            |
| <b>STIP ID:</b>     | SNF5095.003  | Local          | L               | -                | -            | -     | -            | 66         | -     | -     | 66             |
| <b>TIP ID:</b>      | 2021-001   |                | <b>Total</b>    | -                | -            | -     | -            | <b>330</b> | -     | -     | <b>330</b>     |
| <b>Type:</b>        | Bike/Ped Facility  |                |                 |                  |              |       |              |            |       |       |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |              |       |              |            |       |       |                |
| <b>Description:</b> | Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. |                |                 |                  |              |       |              |            |       |       |                |

**REVISED ENTRY**

| Title:              | North LCR 17 Expansion  | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| <b>Sponsor:</b>     | Larimer County  | Federal        | TA              | -                | -            | -     | -            | 151   | -     | -     | 151            |
| <b>STIP ID:</b>     | SNF5095.003   | Federal        | PNF             | -                | -            | -     | -            | 113   | -     | -     | 113            |
| <b>TIP ID:</b>      | 2021-001  | Local          | L               | -                | -            | -     | -            | 66    | -     | -     | 66             |
| <b>Type:</b>        | Bike/Ped Facility   |                |                 |                  |              |       |              |       |       |       |                |
| <b>Air Quality:</b> | Exempt from conformity analysis   |                |                 |                  |              |       |              |       |       |       |                |
| <b>Revision:</b>    | Swapping \$113K FY21 Federal funding program from TA to PNF (Pandemic North Front). |                |                 |                  |              |       |              |       |       |       |                |

**Surface Transportation Block Grant (STBG)**

**PREVIOUS ENTRY**

| Title:              | Timberline Road Corridor Improvements   | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| <b>Sponsor:</b>     | Fort Collins  | Federal        | STBG            | -                | -            | -     | -            | 2,695 | -     | -     | 2,695          |
| <b>STIP ID:</b>     | SNF5788.047   | Local          | L               | -                | -            | -     | -            | 1,033 | -     | -     | 1,033          |
| <b>TIP ID:</b>      | 2020-010  | Local          | LOM             | -                | -            | 2,273 | -            | -     | -     | -     | 2,273          |
| <b>Type:</b>        | Widening  |                |                 |                  |              |       |              |       |       |       |                |
| <b>Air Quality:</b> | Included in conformity analysis   |                |                 |                  |              |       |              |       |       |       |                |
| <b>Description:</b> | 4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements). |                |                 |                  |              |       |              |       |       |       |                |

**REVISED ENTRY**

| Title:              | Timberline Road Corridor Improvements   | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| <b>Sponsor:</b>     | Fort Collins  | Federal        | STBG            | -                | -            | -     | -            | -     | -     | -     | -              |
| <b>STIP ID:</b>     | SNF5788.047   | Federal        | PNF             | -                | -            | -     | -            | 2,695 | -     | -     | 2,695          |
| <b>TIP ID:</b>      | 2020-010  | Local          | L               | -                | -            | -     | -            | 1,033 | -     | -     | 1,033          |
| <b>Type:</b>        | Widening  |                |                 |                  |              |       |              |       |       |       |                |
| <b>Air Quality:</b> | Included in conformity analysis   |                |                 |                  |              |       |              |       |       |       |                |
| <b>Description:</b> | 4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements). |                |                 |                  |              |       |              |       |       |       |                |
| <b>Revision:</b>    | Swapping \$2,695K Federal funding program from STBG to PNF (Pandemic North Front).  |                |                 |                  |              |       |              |       |       |       |                |

**PREVIOUS ENTRY**

| Title:   | North LCR 17 Expansion        | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21        | FY 22 | FY 23 | FY 20-23 TOTAL |
|----------|-------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|--------------|-------|-------|----------------|
| Sponsor: | Larimer County                | Federal        | STBG            | -                | -            | -     | -            | 496          | -     | -     | 496            |
| STIP ID: | SNF5095.003                   | Local          | L               | -                | -            | -     | -            | 343          | -     | -     | 343            |
| TIP ID:  | 2021-001                      | Local          | LOM             | -                | -            | -     | -            | 1,155        | -     | -     | 1,155          |
| Type:    | Widening<br>Bike/Ped Facility |                | <b>Total</b>    | -                | -            | -     | -            | <b>1,994</b> | -     | -     | <b>1,994</b>   |

**Air Quality:** Included in conformity analysis

**Description:** Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

**REVISED ENTRY**

| Title:   | North LCR 17 Expansion        | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21        | FY 22 | FY 23 | FY 20-23 TOTAL |
|----------|-------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|--------------|-------|-------|----------------|
| Sponsor: | Larimer County                | Federal        | STBG            | -                | -            | -     | -            | -            | -     | -     | -              |
| STIP ID: | SNF5095.003                   | Federal        | PNF             | -                | -            | -     | -            | 496          | -     | -     | 496            |
| TIP ID:  | 2021-001                      | Local          | L               | -                | -            | -     | -            | 343          | -     | -     | 343            |
| Type:    | Widening<br>Bike/Ped Facility | Local          | LOM             | -                | -            | -     | -            | 1,155        | -     | -     | 1,155          |
|          |                               |                | <b>Total</b>    | -                | -            | -     | -            | <b>1,994</b> | -     | -     | <b>1,994</b>   |

**Air Quality:** Included in conformity analysis

**Description:** Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

**Revision:** Swapping \$496K Federal funding program from STBG to PNF (Pandemic North Front).

**PREVIOUS ENTRY**

| Title:          | Intersection Improvements at<br>SH257 & Eastman Park Dr. | Funding<br>Source | Funding Program | Previous<br>Funding | FY 20<br>Rolled | FY 20 | FY 21<br>Rolled | FY 21 | FY 22 | FY 23 | FY 20-23<br>TOTAL |
|-----------------|--|-------------------|-----------------|---------------------|-----------------|-------|-----------------|-------|-------|-------|-------------------|
| <b>Sponsor:</b> | Windsor  | Federal           | STBG            | -                   | -               | -     | 1,000           | -     | -     | -     | 1,000             |
| <b>STIP ID:</b> | SNF5788.045  | Local             | L               | -                   | -               | -     | 266             | -     | -     | -     | 266               |
| <b>TIP ID:</b>  | 2020-013   | Local             | LOM             | -                   | -               | -     | 280             | -     | -     | -     | 280               |
| <b>Type:</b>    | Intersection Improvements                                |                   | <b>Total</b>    | -                   | -               | -     | <b>1,546</b>    | -     | -     | -     | <b>1,546</b>      |

**Air Quality:** Exempt from conformity analysis**Description:** Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.**REVISED ENTRY**

| Title:              | Intersection Improvements at<br>SH257 & Eastman Park Dr. | Funding<br>Source | Funding Program | Previous<br>Funding | FY 20<br>Rolled | FY 20 | FY 21<br>Rolled | FY 21 | FY 22 | FY 23 | FY 20-23<br>TOTAL |
|---------------------|--|-------------------|-----------------|---------------------|-----------------|-------|-----------------|-------|-------|-------|-------------------|
| <b>Sponsor:</b>     | Windsor  | Federal           | STBG            | -                   | -               | -     | -               | -     | -     | -     | -                 |
| <b>STIP ID:</b>     | SNF5788.045  | Federal           | PNF             | -                   | -               | -     | 1,000           | -     | -     | -     | 1,000             |
| <b>TIP ID:</b>      | 2020-013   | Local             | L               | -                   | -               | -     | 266             | -     | -     | -     | 266               |
| <b>Type:</b>        | Intersection Improvements                                | Local             | LOM             | -                   | -               | -     | 280             | -     | -     | -     | 280               |
| <b>Air Quality:</b> | Exempt from conformity analysis                          |                   | <b>Total</b>    | -                   | -               | -     | <b>1,546</b>    | -     | -     | -     | <b>1,546</b>      |

**Description:** Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.**Revision:** Swapping \$1,000K Federal funding program from STBG to PNF (Pandemic North Front).

**Grants: Safe Routes to School**

**PREVIOUS ENTRY**

| Title:          | Safe Routes to School | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20      | FY 21 Rolled | FY 21      | FY 22 | FY 23 | FY 20-23 TOTAL |
|-----------------|-----------------------|----------------|-----------------|------------------|--------------|------------|--------------|------------|-------|-------|----------------|
| <b>Sponsor:</b> | Various Below         | Federal        | STBG            | 555              | -            | 83         | 1,278        | 100        | -     | -     | 1,461          |
| <b>STIP ID:</b> | SR47001               | Local          | L               | 96               | -            | 30         | 319          | 25         | -     | -     | 374            |
| <b>TIP ID:</b>  | P-24                  | Local          | LOM             | 153              | -            | 221        | -            | 153        | -     | -     | 374            |
| <b>Type:</b>    | Bike/Ped              |                | <b>Total</b>    | <b>277</b>       | -            | <b>334</b> | <b>1,597</b> | <b>278</b> | -     | -     | <b>2,209</b>   |

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

| STIP ID     | Title                            | Sponsor              |
|-------------|----------------------------------|----------------------|
| SR47001.028 | Connecting Pathways to Ponderosa | City of Loveland     |
| SR47001.029 | Hampshire Bikeway Arterial Cross | City of Fort Collins |
| SR47001.030 | N Wilson Ave Sidewalk            | City of Loveland     |
| SR47001.031 | Berthoud Safe Routes Phase 1     | Town of Berthoud     |

**REVISED ENTRY**

| Title:          | Safe Routes to School | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20      | FY 21 Rolled | FY 21      | FY 22 | FY 23 | FY 20-23 TOTAL |
|-----------------|-----------------------|----------------|-----------------|------------------|--------------|------------|--------------|------------|-------|-------|----------------|
| <b>Sponsor:</b> | Various Below         | Federal        | STBG            | 555              | -            | 83         | 1,213        | -          | -     | -     | 1,296          |
| <b>STIP ID:</b> | SR47001               | Local          | L               | 96               | -            | 30         | 303          | -          | -     | -     | 333            |
| <b>TIP ID:</b>  | P-24                  | Local          | LOM             | 153              | -            | 221        | -            | 278        | -     | -     | 499            |
| <b>Type:</b>    | Bike/Ped              |                | <b>Total</b>    | <b>277</b>       | -            | <b>334</b> | <b>1,516</b> | <b>278</b> | -     | -     | <b>2,128</b>   |

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

| STIP ID     | Title                            | Sponsor              |
|-------------|----------------------------------|----------------------|
| SR47001.028 | Connecting Pathways to Ponderosa | City of Loveland     |
| SR47001.029 | Hampshire Bikeway Arterial Cross | City of Fort Collins |
| SR47001.030 | N Wilson Ave Sidewalk            | City of Loveland     |
| SR47001.031 | Berthoud Safe Routes Phase 1     | Town of Berthoud     |

**Revision:** Correcting revision #2020-M12.2 which erroneously added \$100K Federal FY21 and \$25K Local FY21 by shifting \$125K to LOM in FY21. Decreasing SR47001.030 by \$65K Federal and \$16K Local FY21 Rolled due to project savings.