

**NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2021-M11**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 11/18/2021

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	-	500
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,421	93,402	18,408	-	154,231	-
		Local	Private	6,000	-	-	-	-	-	-	-
		Total		496,612	-	42,921	93,402	18,408	-	154,731	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
Air Quality:	Included in conformity analysis	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	-	500
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,421	93,402	18,408	-	-	154,231
	Local	Private	6,000	-	-	-	-	-	-	-	
			Total	496,612	-	43,071	93,402	18,408	-	154,881	-
Revision:	Adding \$150K Federal State Planning and Research (SPR) funding in FY22.										

FASTER (North Front Range Listings of State Highway Locations)

PREVIOUS ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	4,545	2,550	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	4,545	2,550	-	10,445	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title								Sponsor
	SR46606.070		Intersection Safety Improvements Pool								CDOT Region 4
	SR46606.070		US 287 and Foothills Parkway								CDOT Region 4
	SR46666.060		US 287 (College Ave) & Trilby Rd								City of Fort Collins
	SR46606.095		US 287 and Swallow Signal Improvements								CDOT Region 4
	SR46606.097		US 85 and WCR 66 Left Turn Accel Lanes								CDOT Region 4
	SR46600.093		Signalization of US34/SH257 Ramps								CDOT Region 4

REVISED ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	4,545	2,550	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	4,545	2,550	-	10,445	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title								Sponsor
	SR46606.070		Intersection Safety Improvements Pool								CDOT Region 4
	SR46606.070		US 287 and Foothills Parkway								CDOT Region 4
	SR46666.060		US 287 (College Ave) & Trilby Rd								City of Fort Collins
	SR46606.095		US 287 and Swallow Signal Improvements								CDOT Region 4
	SR46606.097		US 85 and WCR 66 Left Turn Accel Lanes								CDOT Region 4
Revision:	Removing STIP ID SR46600.093 which was erroneously rolled from FY20-23 TIP into FY22-25 TIP. No change to total pool funding.										

Non-Regionally Significant Regional Priority Program Pool (RPP)

PREVIOUS ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	9,000	-	9,000	-
STIP ID:	SR46600	State	SHF/HUTF	20	-	-	-	-	-	-	-
TIP ID:	P-11	State	SB1	1,200	-	-	-	-	-	-	-
Type:	Safety and Bridge Replacement	Local	L	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Total		1,220	-	-	-	9,000	-	9,000	-
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.										
	STID	Title		Sponsor:							

REVISED ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	9,000	-	9,000	-
STIP ID:	SR46600	Federal	FR8	-	-	21	-	-	-	21	-
TIP ID:	P-11	State	SHF/HUTF	20	-	4	-	-	-	4	-
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-
		Total		1,220	-	25	-	9,000	-	9,025	-
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.										
	STID	Title		Sponsor:							
	SR46600.100	US 34 Weather Cameras and RWIS		CDOT Region 4							
Revision:	Adding new project SR46600.100 with \$25K (\$21K Federal FR8 and \$4K State SHF/HUTF) in FY22.										

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.047	Federal	PNF	-	2,695	-	-	-	-	2,695	-
TIP ID:	2020-010	Local	L	-	1,033	-	-	-	-	1,033	-
Type:	Widening	Local	LOM	2,273	-	-	-	-	-	0	-
Air Quality:	Included in conformity analysis		Total	2,273	3,728	-	-	-	-	3,728	-

Description: 4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).

REVISED ENTRY

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.047	Federal	PNF	-	2,695	-	-	-	-	2,695	-
TIP ID:	2020-010	Local	L	-	-	-	-	-	-	0	-
Type:	Widening	Local	LOM	2,273	1,033	-	-	-	-	1,033	-
Air Quality:	Included in conformity analysis		Total	2,273	3,728	-	-	-	-	3,728	-

Description: 4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).

Revision: Moving \$1,033K Local into Local Overmatch due to PNF funding requirements.

Multimodal Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Poudre Trail Regional Trail Windsor to Timnath Connection										
Sponsor: Larimer County	State	MMOF	399	-	-	-	-	-	-	-
STIP ID: SR47007.019	Local	L	1,822	-	-	-	-	-	-	-
TIP ID: 2020-022		Total	2,221	-	-	-	-	-	-	-
Type: Bike/Ped Facility										
Air Quality: Exempt from conformity analysis										
Description: Construct 1.9 miles of trail										

REVISED ENTRY

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Poudre Trail Regional Trail Windsor to Timnath Connection										
Sponsor: Larimer County	State	MMOF	-	399	-	-	-	-	399	-
STIP ID: SR47007.019	Local	L	-	399	-	-	-	-	399	-
TIP ID: 2020-022	Local	LOM	-	1,423	-	-	-	-	1,423	-
Type: Bike/Ped Facility		Total	-	2,221	-	-	-	-	2,221	-
Air Quality: Exempt from conformity analysis										
Description: Construct grade separated crossing and 0.8 miles of traoc;										
Revision: Rolling project from FY21 Rolled (in FY20-23 TIP) into FY22 Rolled. Splitting local funding into Local and Local Overmatch (\$399K L/\$1,423K LOM). No change to total funding.										

PREVIOUS ENTRY

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Laporte Ave Improvements - Fishback to Sunset										
Sponsor: Fort Collins	Federal	TAP	-	750	-	-	-	-	750	-
STIP ID: SR47020.037	State	MMOF	-	250	-	-	-	-	250	-
TIP ID: 2020-026	Local	L	-	891	-	-	-	-	891	-
Type: Bike/Ped Facility		Total	-	1,891	-	-	-	-	1,891	-
Air Quality: Exempt from conformity analysis										
Description: 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths										

REVISED ENTRY

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Laporte Ave Improvements - Fishback to Sunset										
Sponsor: Fort Collins	Federal	TAP	-	750	-	-	-	-	750	-
STIP ID: SR47020.037	State	MMOF	-	250	-	-	-	-	250	-
TIP ID: 2020-026	Local	L	-	188	-	-	-	-	188	-
Type: Bike/Ped Facility	Local	LOM	-	704	-	-	-	-	704	-
Air Quality: Exempt from conformity analysis		Total	-	1,891	-	-	-	-	1,891	-
Description: 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths										
Revision: Splitting local funding into Local and Local Overmatch (\$188K L/\$704K LOM). No change to total funding.										

PREVIOUS ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	500	-	-	-	-	500	-
STIP ID:	SR47007.021	Local	L	-	1,635	-	-	-	-	1,635	-
TIP ID:	2020-031		Total	-	2,135	-	-	-	-	2,135	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct grade separated crossing and 0.8 miles of trail										

REVISED ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	500	-	-	-	-	500	-
STIP ID:	SR47007.021	Local	L	-	500	-	-	-	-	500	-
TIP ID:	2020-031	Local	LOM	-	1,135	-	-	-	-	1,135	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct grade separated crossing and 0.8 miles of trail										
Revision:	Splitting Local funding into Local and Local Overmatch (\$500K L/\$1,135K LOM). No change to total funding.										

Safety

PREVIOUS ENTRY

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	-	65	65	65	65	260	-
STIP ID:	SR46668	State	SHF	3,250	-	375	375	375	375	1,500	-
TIP ID:	P-17		Total	3,250	-	440	440	440	440	1,760	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed for Region 4 Hotpots.										

REVISED ENTRY

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	-	310	65	65	65	505	-
STIP ID:	SR46668	State	SHF	3,250	-	375	375	375	375	1,500	-
TIP ID:	P-17		Total	3,250	-	685	440	440	440	2,005	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed for Region 4 Hotpots.										
STID	Title	Sponsor:									
SR46600.093	Signalization of US34/SH257 Ramps	CDOT Region 4									

Revision: Correcting project pool. Rolling STIP ID SR46600.093 from FY20-23 TIP into FY22-25 TIP with \$245K in FY22.