

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2021-M2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/22/2021

Surface Treatment

PREVIOUS ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	26,033	-	16,545	-	8,757	8,757	8,757	42,816
STIP ID:	SR45218	State	SHF	6,849	-	2,284	-	1,668	1,668	1,668	7,288
TIP ID:	P-13	State	SB1	1,975	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	1,500	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	877	-	-	-	-	-	-	-
		Total		37,234	-	18,829	-	10,425	10,425	10,425	50,104

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.114	SH60: I-25 to Milliken	CDOT Region 4
SR45218.183	SH14 Ft Collins East	CDOT Region 4
SR45218.174	US85L: O St to Ault	CDOT Region 4
SR45218.187	SH263: US 85 to Greeley Airport	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
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STIP ID:	SR45218	State	SHF	6,849	-	2,284	-	1,668	1,668	1,668	7,288
TIP ID:	P-13	State	SB1	1,975	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	1,500	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	877	-	-	-	-	-	-	-
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SR45218.187	SH263: US 85 to Greeley Airport	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4
SR45218.232	US85 5th to O Street Business Surface	CDOT Region 4

Revision: Adding two new pool projects in FY22: SH257 & Eastman Park Drive Intersection (SNF5788.045) & US85 5th to O St Business Surface (SR45218.232). No change to pool total.

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5095.003	Federal	PNF	-	-	-	-	496	-	-	496
TIP ID:	2021-001	Local	L	-	-	-	-	343	-	-	343
Type:	Bike/Ped Facility	Local	LOM	-	-	-	-	1,155	-	-	1,155
Air Quality:	Included in conformity analysis		Total	-	-	-	-	1,994	-	-	1,994

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County	Federal	STBG	-	-	-	-	253	-	-	253
STIP ID:	SNF5095.003	Federal	PNF	-	-	-	-	243	-	-	243
TIP ID:	2021-001	Local	L	-	-	-	-	343	-	-	343
Type:	Bike/Ped Facility	Local	LOM	-	-	-	-	1,155	-	-	1,155
Air Quality:	Included in conformity analysis		Total	-	-	-	-	1,741	-	-	1,741

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

Revision: Shifting \$253K in FY21 from PNF to STBG to account for STBG FY21 Supplemental Appropriation and correct stimulus funding allocations.

FTA 5307 - Urbanized Area Formula Program

PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	2,116	-	1,840	-	2,136	2,136	2,136	8,248
STIP ID:	SST6741.101	Local	L	2,116	-	1,810	-	2,136	2,136	2,136	8,218
TIP ID:	2017-037		Total	4,232	-	3,650	-	4,272	4,272	4,272	16,466
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Onboard Ridership Survey.										

REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	2,116	-	1,840	-	2,200	2,136	2,136	8,312
STIP ID:	SST6741.101	Local	L	2,116	-	1,810	-	1,900	2,136	2,136	7,982
TIP ID:	2017-037		Total	4,232	-	3,650	-	4,100	4,272	4,272	16,294
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital										
Revision:	Updating funding in FY21 based on current estimates and updating project description to add Transit Planning, Design, and Capital.										

PREVIOUS ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	450	-	400	-	437	437	437	1,711
STIP ID:	SST6741.086	Local	L	675	-	600	-	656	656	656	2,568
TIP ID:	2017-039		Total	1,125	-	1,000	-	1,093	1,093	1,093	4,279
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										

REVISED ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	450	-	400	-	336	437	437	1,610
STIP ID:	SST6741.086	Local	L	675	-	600	-	505	656	656	2,417
TIP ID:	2017-039		Total	1,125	-	1,000	-	841	1,093	1,093	4,027
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										
Revision:	Updating funding in FY21 based on current estimates.										

PREVIOUS ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	1,936	-	1,422	-	1,934	1,934	1,934	7,224
STIP ID:	SST6741.111	Local	L	484	-	356	-	483	483	483	1,805
TIP ID:	2017-038		Total	2,420	-	1,778	-	2,417	2,417	2,417	9,029
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	#2020-M2 - Updating funding in FY20 based on current estimates.										

REVISED ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	1,936	-	1,422	-	1,124	1,934	1,934	6,414
STIP ID:	SST6741.111	Local	L	484	-	356	-	281	483	483	1,603
TIP ID:	2017-038		Total	2,420	-	1,778	-	1,405	2,417	2,417	8,017
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	Updating funding in FY21 based on current estimates.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

PREVIOUS ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5310	-	425	-	226	235	245	255	1,386
STIP ID:	SST6731.024	Local	L	-	95	-	57	59	61	64	336
TIP ID:	2017-041	Total		-	520	-	283	294	306	319	1,722
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

REVISED ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5310	-	425	-	226	238	245	255	1,389
STIP ID:	SST6731.024	Local	L	-	95	-	57	59	61	64	336
TIP ID:	2017-041	Total		-	520	-	283	297	306	319	1,725
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
Revision:	Updating funding in FY21 based on current estimates.										

FTA 5339 - Bus and Bus Facilities Program

PREVIOUS ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5339	555	-	-	394	399	399	399	1,591
STIP ID:	SST7066.028	Local	L	138	-	-	98	100	100	100	398
TIP ID:	2019-02		Total	693	-	-	492	499	499	499	1,989
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

REVISED ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5339	555	-	-	394	353	399	399	1,545
STIP ID:	SST7066.028	Local	L	138	-	-	98	88	100	100	386
TIP ID:	2019-02		Total	693	-	-	492	442	499	499	1,932
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										
Revision:	Updating funding in FY21 based on current estimates.										