

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2021-M3**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 3/23/2021

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding	
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970	-	
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-	
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640	-	
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-	
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	-	
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347	-	
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	-	88,800	-
		State	FAS	8,500	-	-	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	-	65	-
		State	7PX (SB228 or SB267)	140,000	-	-	-	50,000	-	-	-	50,000	-
		Local	Federal/State Loan	-	-	18,000	-	59,115	77,115	-	-	154,230	-
		Local	LOM	27,829	-	18,852	-	54	-	-	-	18,906	-
Local	Private	6,000	-	-	-	-	-	-	-	-	-		
			Total	242,769	10,226	134,383	-	109,234	77,115	-	330,958	-	

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding	
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970	-	
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-	
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640	-	
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-	
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	-	
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347	-	
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	-	88,800	-
		State	FAS	8,500	-	-	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	-	65	-
		State	7PX (SB228 or SB267)	140,000	-	-	-	50,000	-	-	-	50,000	-
		Local	HPTE/TIFIA	-	-	-	-	-	42,421	93,402	-	135,822	18,408
		Local	LOM	27,829	-	18,852	-	54	-	-	-	18,906	-
Local	Private	6,000	-	-	-	-	-	-	-	-	-		
			Total	242,769	10,226	116,383	-	50,119	42,421	93,402	312,550	330,958	

Revision: Correcting funding program Federal/State Loan to HTPE/TIFIA. Shifting \$154,230K TIFIA Loan over FY2022-2024 (\$42,421K in FY2022, \$93,402K in FY23, and \$18,408K in Future Funding (FY24)).
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