

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2021-M4

Submitted to: CDOT

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DATE: 4/5/2021

Strategic

PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	312	312	312	312	1,248	-
STIP ID:	SST6741.121	Local	L	-	-	-	312	312	312	312	1,248	-
TIP ID:	2020-033		Total	-	-	-	624	624	624	624	2,496	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	COLT fixed route operations including security projects											

REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	312	340	340	340	1,332	-
STIP ID:	SST6741.121	Local	L	-	-	-	312	340	340	340	1,332	-
TIP ID:	2020-033		Total	-	-	-	624	680	680	680	2,664	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	COLT fixed route operations including security projects											
Revision:	Updating FY21 funding to reflect actual allocation and revising FY22 and FY23 based on current estimates.											

PREVIOUS ENTRY

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	201	228	228	228	885	-
STIP ID:	SST6741.131	Local	L	-	-	-	172	341	341	341	1,195	-
TIP ID:	2020-034		Total	-	-	-	373	569	569	569	2,080	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service											

REVISED ENTRY

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	201	181	193	193	768	-
STIP ID:	SST6741.131	Local	L	-	-	-	172	45	45	48	310	-
TIP ID:	2020-034		Total	-	-	-	373	226	238	241	1,078	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	COLT demand response paratransit service											
Revision:	Updating FY21 funding to reflect actual allocation and revising FY22 and FY23 based on current estimates. Revising project description.											

PREVIOUS ENTRY

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	276	248	248	248	1,020	-
STIP ID:	SST6741.134	Local	L	-	-	-	69	62	62	62	255	-
TIP ID:	2020-035		Total	-	-	-	345	310	310	310	1,275	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and other assets.

REVISED ENTRY

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	276	211	211	211	909	-
STIP ID:	SST6741.134	Local	L	-	-	-	69	52	52	52	225	-
TIP ID:	2020-035		Total	-	-	-	345	263	263	263	1,134	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Revision: Updating FY21 funding to reflect actual allocation and revising FY22 and FY23 based on current estimates.

PREVIOUS ENTRY

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	-	-	-	92	92	92	92	368	-
STIP ID:	SST7073.005	Local	L	-	-	-	23	23	23	23	92	-
TIP ID:	2020-038		Total	-	-	-	115	115	115	115	460	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

REVISED ENTRY

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	-	-	-	92	85	85	85	347	-
STIP ID:	SST7073.005	Local	L	-	-	-	23	21	21	21	86	-
TIP ID:	2020-038		Total	-	-	-	115	106	106	106	433	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Revision: Updating FY21 funding to reflect actual allocation and revising FY22 and FY23 based on current estimates.