

**NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2021-M7 Revised**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 7/28/2021

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding	
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-	
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-	
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	7,518	-	-	-	-	-	-	-	
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,421	93,402	18,408	-	154,231	-	
		Local	Private	6,000	-	-	-	-	-	-	-	-
			Total	496,783	-	42,921	93,402	18,408	-	154,731	-	

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	-	500
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,421	93,402	18,408	-	154,231	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	496,612	-	42,921	93,402	18,408	-	154,731	-

Revision: Correcting FY2020-2023 TIP #2021-M6.2: shift \$171K (\$137K Federal/\$34K State) PWQ in Previous Funding from SSP4428.012 to SSP4428.0147.

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal/State	PWQ	1,235	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,324	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	5,000	10,000	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	2,000	-	-	-	-	-	-	-
		Local	Private	3,498	-	-	-	-	-	-	-
			Total	276,857	-	6,000	10,000	-	-	16,000	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	4,719	10,281	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	5,929	10,281	-	-	27,952	-

Revision: Correcting FY2020-2023 TIP #2021-M6.2: shift \$171K (\$137K Federal/\$34K State) PWQ in Previous Funding from SSP4428.012 to SSP4428.0147. Increasing 7PX by \$210K in FY22 from project closeout of SR46600.081 in FY2019-2022 TIP. Roll forward \$6,500K PAN, \$244K 7PX, \$1,500K Local, and \$3,498K Private from FY2020-2023 TIP to FY2022 Rolled. Shift \$281K FASTER Safety from FY22 to FY23.

Surface Treatment

PREVIOUS ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	8,757	8,757	8,757	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	1,668	1,668	1,668	1,668	6,672	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
			Total	29,254	-	10,425	10,425	10,425	10,425	41,700	-
Description:	Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR45218.211	SH257 Windsor Resurfacing		CDOT Region 4							
	SNF5788.045	SH257 & Eastman Park Drive Intersection		CDOT Region 4							
	SR45218.232	US 85 5th to O St. Business Surface		CDOT Region 4							
	SR45218.234	SH257 Windsor Resurfacing Eastman to 34		CDOT Region 4							

REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	8,757	8,757	8,757	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	2,075	1,668	1,668	1,668	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
			Total	29,254	-	10,832	10,425	10,425	10,425	42,107	-
Description:	Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR45218.211	SH257 Windsor Resurfacing		CDOT Region 4							
	SNF5788.045	SH257 & Eastman Park Drive Intersection		CDOT Region 4							
	SR45218.232	US 85 5th to O St. Business Surface		CDOT Region 4							
	SR45218.234	SH257 Windsor Resurfacing Eastman to 34		CDOT Region 4							

Revision: Increasing SHF State pool funding by \$407K in FY22.

CDOT Region 4 Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	3,595	-	800	1,575	573	575	3,523	-
STIP ID:	SR47020	Local	L	2,287	-	200	394	-	-	594	-
TIP ID:	P-14	Local	LOM	546	-	-	2,260	-	-	2,260	-
Type:	Bike/Ped Facility		Total	6,428	-	1,000	4,229	573	575	6,377	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins
SR47020.028	Namaqua Ave Trail Underpass	Loveland
SR47020.042	Non-Motorized sidewalk at 57th St/US287	Larimer County

REVISED ENTRY

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	600	900	1,475	573	575	4,123	-
STIP ID:	SR47020	Local	L	2,137	150	224	370	-	-	744	-
TIP ID:	P-14	Local	LOM	0	546	-	2,260	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	1,296	1,124	4,105	573	575	7,673	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins
SR47020.028	Namaqua Ave Trail Underpass	Loveland
SR47020.042	Non-Motorized sidewalk at 57th St/US287	Larimer County

Revision: Roll forward \$600K Federal /\$150K Local/\$546K Local Overmatch from FY2020-2023 TIP. Advancing \$124K (\$100K Federal/\$24K Local) from FY23 to FY22.

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	5,272	-	-	-	-	-	0	-
STIP ID:	SST7007.010	Local	L	629	-	-	-	-	-	0	-
TIP ID:	2016-004		Total	5,901	-	-	-	-	-	0	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.										

REVISED ENTRY

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	4,626	646	-	-	-	-	646	-
STIP ID:	SST7007.010	Local	L	629	-	-	-	-	-	0	-
TIP ID:	2016-004		Total	5,255	646	-	-	-	-	646	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.										
Revision:	Rolling project into current TIP from FY2020-2023 TIP by rolling \$646K Federal funding from FY21 to FY22 Rolled.										

PREVIOUS ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	1,900	-	-	-	-	-	-	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	-
TIP ID:	2020-01	Local	L	197	-	-	-	-	-	-	-
Type:	Transit	Local	LOM	59	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis										
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										

REVISED ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	950	-	-	-	-	950	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	-
TIP ID:	2020-01	Local	L	197	-	-	-	-	-	-	-
Type:	Transit	Local	LOM	57	2	-	-	-	-	2	-
Air Quality:	Exempt from conformity analysis										
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										
Revision:	Rolling project into current TIP from FY2020-2023 TIP by rolling \$950K Federal and \$2K Local from FY21 to FY22 Rolled.										

PREVIOUS ENTRY

Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	2,488	-	-	-	-	-	0	-
STIP ID:	SST7007.018	Local	L	315	-	-	-	-	-	0	-
TIP ID:	2020-002		Total	2,803	-	-	-	-	-	0	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.										

REVISED ENTRY

Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	2,488	-	-	-	-	2,488	-
STIP ID:	SST7007.018	Local	L	-	315	-	-	-	-	315	-
TIP ID:	2020-002		Total	-	2,803	-	-	-	-	2,803	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.										
Revision:	Rolling project into current TIP from FY2020-2023 TIP by rolling \$757K Federal/\$157K Local FY20 and \$1,732K Federal/\$157K Local FY21 to FY22 Rolled.										

PREVIOUS ENTRY

Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	640	-	-	-	-	640	-
STIP ID:	SNF5173.054	Local	L	-	133	-	-	-	-	133	-
TIP ID:	2020-005	Local	LOM	-	27	-	-	-	-	27	-
Type:	ITS Traffic Controls										
Air Quality:	Exempt from conformity analysis										
Description:	US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.										

REVISED ENTRY

Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	630	10	-	-	-	-	10	-
STIP ID:	SNF5173.054	Local	L	131	2	-	-	-	-	2	-
TIP ID:	2020-005	Local	LOM	-	27	-	-	-	-	27	-
Type:	ITS Traffic Controls										
Air Quality:	Exempt from conformity analysis										
Description:	US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.										
Revision:	Correcting roll forward: Shifting \$630K Federal/\$131K Local to Previous Funding. No change to total project funding.										

PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	387	-	-	-	-	387	-
STIP ID:	SR46666.060	Local	L	-	81	-	-	-	-	81	-
TIP ID:	2023-002	Local	LOM	-	1,319	-	-	-	-	1,319	-
Type:	Intersection Improvements		Total	-	1,787	-	-	-	-	1,787	-
Air Quality:	Exempt from conformity analysis										
Description:	New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.										
Revision:	Correcting roll forward: Funding remains in FY21, project being removed from FY2022-2025 TIP.										

Surface Transportation Block Grant (STBG)**PREVIOUS ENTRY**

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	1,537	-	-	-	-	-	-	0
STIP ID:	SNF5788.052	Local	L	319	-	-	-	-	-	-	0
TIP ID:	2023-005		Total	1,856	-	-	-	-	-	-	0
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										
Revision:	Roll forward project into current TIP from FY2020-2023 TIP.										

REVISED ENTRY

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	-	1,537	-	-	-	-	-	1,537
STIP ID:	SNF5788.052	Local	L	-	319	-	-	-	-	-	319
TIP ID:	2023-005		Total	-	1,856	-	-	-	-	-	1,856
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										
Revision:	Roll forward project into current TIP from FY2020-2023 TIP.										

PREVIOUS ENTRY

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	877	-	-	-	-	877	-
STIP ID:	SNF5788.053	Local	L	-	182	-	-	-	-	182	-
TIP ID:	2021-002		Total	-	1,059	-	-	-	-	1,059	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Swallow Road, Pitkin Street and Rutgers Avenue.										

REVISED ENTRY

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	877	-	-	-	-	877	-
STIP ID:	SNF5788.053	Local	L	-	182	-	-	-	-	182	-
TIP ID:	2021-002		Total	-	1,059	-	-	-	-	1,059	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street.										
Revision:	Updating project description based on project location change.										

PREVIOUS ENTRY

Title:	83rd Ave Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	1,362	-	-	1,362	-
STIP ID:	SNF5788.054	Local	L	-	-	-	283	-	-	283	-
TIP ID:	2023-006	Local	LOM	-	-	-	3,477	-	-	3,477	-
Type:	Widening										
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes										

REVISED ENTRY

Title:	83rd Ave Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	1,873	-	-	1,873	-
STIP ID:	SNF5788.054	Local	L	-	-	-	389	-	-	389	-
TIP ID:	2023-006	Local	LOM	-	-	-	2,860	-	-	2,860	-
Type:	Widening										
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes										
Revision:	Increasing Federal STBG funding by \$511K and decreasing Local Match/Overmatch by \$511 in FY23 as approved by Resolution #2021-17. No change to total project cost.										

Multimodal Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	-	325	400	-	-	-	725	-
STIP ID:	SR47020.038	State	MMOF	-	500	-	-	-	-	500	-
TIP ID:	2020-023	Local	L	-	125	-	-	-	-	125	-
Type:	Bike/Ped Facility		Total	-	950	400	-	-	-	1,350	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 1.8 miles of trail										

REVISED ENTRY

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	93	232	400	-	-	-	632	-
STIP ID:	SR47020.038	State	MMOF	64	436	-	-	-	-	436	-
TIP ID:	2020-023	Local	L	23	102	-	-	-	-	102	-
Type:	Bike/Ped Facility		Total	180	770	400	-	-	-	1,170	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 1.8 miles of trail										
Revision:	Correcting roll forward: Shifting \$180K (\$93K Federal/\$64K State/\$23K Local) to Previous Funding. No change to total project funding.										

PREVIOUS ENTRY

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	-	100	500	-	-	-	600	-
STIP ID:	SR47020.039	State	MMOF	-	75	-	-	-	-	75	-
TIP ID:	2020-029	Local	L	-	75	-	-	-	-	75	-
Type:	Bike/Ped Facility		Total	-	250	500	-	-	-	750	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										

REVISED ENTRY

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	69	31	500	-	-	-	531	-
STIP ID:	SR47020.039	State	MMOF	9	66	-	-	-	-	66	-
TIP ID:	2020-029	Local	L	-	75	-	-	-	-	75	-
Type:	Bike/Ped Facility		Total	78	172	500	-	-	-	672	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										
Revision:	Correcting roll forward: Shifting \$78K (\$69K Federal/\$9K State) to Previous Funding. No change to total project funding.										

PREVIOUS ENTRY

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	293	-	-	-	-	293	-
STIP ID:	SR47007.016	Local	L	-	293	-	-	-	-	293	-
TIP ID:	2020-032		Total	-	585	-	-	-	-	585	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.2 miles of sidewalk										

REVISED ENTRY

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	118	175	-	-	-	-	175	-
STIP ID:	SR47007.016	Local	L	-	293	-	-	-	-	293	-
TIP ID:	2020-032		Total	118	467	-	-	-	-	467	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.2 miles of sidewalk										
Revision:	Correcting roll forward: Shifting \$118K Federal funding to Previous Funding. No change to total project funding.										