NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Administrative Modification #2021-M9

Submitted to: CDOT Prepared by: AnnaRose Cunningham DATE: 9/9/2021

Strategic

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description:	One new express lane in each	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
	direction from SH56 to SH402.	State	FASTER Safety	5,000	-	4,719	10,281	-	-	15,000	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety	State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
	components, replacement of	State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
	portions of existing facility, and	Local	L	500	1,500	-	-	-	-	1,500	-
	interchange improvements.	Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	5,929	10,281	-	-	27,952	-
REVISED EN	TRY			•							-
Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
STIP ID: TIP ID:	SSP4428.014 2019-014	Federal Federal	STP-Metro PAN	2,000	- 6,500	-	-	-	-	- 6,500	-
				2,000 - 1,406	- 6,500 -	-	-	-	-	6,500 -	- - -
TIP ID:	2019-014	Federal	PAN	-	- 6,500 - 244	- - - 210	- - -	- - -	-	- 6,500 - 454	- - -
TIP ID: Type:	2019-014 Modify & Reconstruct	Federal Federal/State	PAN PWQ	- 1,406	-	- - - 210 -	- - -	- - - -	-	-	- - - -
TIP ID: Type: Sponsor:	2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each	Federal Federal/State State	PAN PWQ 7PX (SB 228/267)	- 1,406 191,080	- 244	- - - 210 - -	- - - - -	- - - -	-	-	-
TIP ID: Type: Sponsor: Air Quality:	2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each direction from SH56 to SH402.	Federal Federal/State State State	PAN PWQ 7PX (SB 228/267) ITM	1,406 191,080 1,300	- 244 -	- - 210 - - 9,006	- - - - - - 5,994	-	- - -	-	-
TIP ID: Type: Sponsor: Air Quality:	2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key	Federal Federal/State State State State State	PAN PWQ 7PX (SB 228/267) ITM SB1 (HUTF)	1,406 191,080 1,300 39,000	- 244 - -	-	- - - - - 5,994	-	- - - -	- 454 - -	
TIP ID: Type: Sponsor: Air Quality:	2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety	Federal Federal/State State State State State State State	PAN PWQ 7PX (SB 228/267) ITM SB1 (HUTF) FASTER Safety	1,406 191,080 1,300 39,000 5,000	- 244 - -	- - 9,006	- - - - - 5,994 -	-	- - - -	- 454 - - 15,000	-
TIP ID: Type: Sponsor: Air Quality:	2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of	Federal Federal/State State State State State State State State State	PAN PWQ 7PX (SB 228/267) ITM SB1 (HUTF) FASTER Safety 7PT (SB 267 Transit)	1,406 191,080 1,300 39,000 5,000 4,300	- 244 - -	- - 9,006	- - - - - 5,994 - -		- - - -	- 454 - - 15,000	
TIP ID: Type: Sponsor: Air Quality:	2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety	Federal Federal/State State	PAN PWQ 7PX (SB 228/267) ITM SB1 (HUTF) FASTER Safety 7PT (SB 267 Transit)	1,406 191,080 1,300 39,000 5,000 4,300 700	- 244 - - - -	- - 9,006	- - - - - 5,994 - - -		- - - -	- 454 - - 15,000 1,000	

Administrative Modification #2021-M9 Page 1 of 3

Congestion Mitigation & Air Quality (CMAQ)											
Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous	FY 22	FY 22	FY 23	FY 24	FY 25	FY 22-25	Future
			· ananig · regram	Funding	Rolled					TOTAL	Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,569	2,798	-	-	4,367	-
STIP ID:	SST7007.017	Local	L	-	-	326	582	-	-	908	-
TIP ID:	2022-002		Total	-	-	1,895	3,380	-	-	5,275	-

Type: Rolling Stock Replacement
Air Quality: Exempt from conformity analysis

Description: Purchase of five electric buses and associated equipment.

REVISED ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,569	2,798	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	-	3,523	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	-	200	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	-	706	582	-	-	1,288	-
Air Quality:	Exempt from conformity analysis		Total	-	-	5,998	3,380	-	-	9,378	-
Description:	Purchase of five electric buses and associated equipment.										
Revision:	Adding \$4,103K total funding (\$3,52	23K Federal 5339c	Low-No funds, \$200K S	State FASTER	R, and \$380	K Local Fun	nding) in FY	22.			

Administrative Modification #2021-M9 Page 2 of 3

_	•	-	
6		31	\mathbf{a}
u	LC	4 L	ਢ

PREVIOUS ENTRY

Title:	NFR Transit	Funding Course	Funding Drogram	Previous	FY 22	FY 22 F	FY 23	FY 24	FY 25	FY 22-25	Future
ritie:	NEK ITALISIL	Funding Source	Funding Program	Funding	Rolled	F1 22	F1 23	F1 24	F1 23	TOTAL	Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	-	500	-	-	-	500	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:

STIP ID Title Sponsor

SR47008.001 Harmony Rd Transfer Center Phase 1 CDOT Region 4

REVISED ENTRY

Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	-	800	-	-	-	800	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	-	800	-	-	-	800	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:

STIP IDTitleSponsorSR47008.001Harmony Rd Transfer Center Phase 1CDOT Region 4

Unassigned Northern Colorado Bustang Maintenance Facility CDOT Region 4

Revision: Adding new pool project "Northern Colorado Bustang Maintenance Facility" with \$300K in FY22

Administrative Modification #2021-M9 Page 3 of 3