

**NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2021-M9**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 9/9/2021

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding	
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-	
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-	
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-	
Type:	Modify & Reconstruct	Federal/State	PWQ	1,406	-	-	-	-	-	-	-	
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-	
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-	
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-	
		State	FASTER Safety	5,000	-	4,719	10,281	-	-	15,000	-	
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-	
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-	
		Local	Private	-	3,498	-	-	-	-	3,498	-	
			Total	265,286	11,742	5,929	10,281	-	-	27,952	-	

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding	
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-	
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-	
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-	
Type:	Modify & Reconstruct	Federal/State	PWQ	1,406	-	-	-	-	-	-	-	
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-	
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-	
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-	
		State	FASTER Safety	5,000	-	9,006	5,994	-	-	15,000	-	
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-	
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-	
		Local	Private	-	3,498	-	-	-	-	3,498	-	
			Total	265,286	11,742	10,216	5,994	-	-	27,952	-	

Revision: Advancing \$4,287K State FASTER Safety funding from FY23 to FY22.

Congestion Mitigation & Air Quality (CMAQ)

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,569	2,798	-	-	4,367	-
STIP ID:	SST7007.017	Local	L	-	-	326	582	-	-	908	-
TIP ID:	2022-002		Total	-	-	1,895	3,380	-	-	5,275	-
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of five electric buses and associated equipment.										

REVISED ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,569	2,798	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	-	3,523	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	-	200	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	-	706	582	-	-	1,288	-
Air Quality:	Exempt from conformity analysis			-	-	5,998	3,380	-	-	9,378	-
Description:	Purchase of five electric buses and associated equipment.										
Revision:	Adding \$4,103K total funding (\$3,523K Federal 5339c Low-No funds, \$200K State FASTER, and \$380K Local Funding) in FY22.										

State

PREVIOUS ENTRY

Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	-	500	-	-	-	500	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title	Sponsor								
	SR47008.001	Harmony Rd Transfer Center Phase 1	CDOT Region 4								

REVISED ENTRY

Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	-	800	-	-	-	800	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	-	800	-	-	-	800	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title	Sponsor								
	SR47008.001	Harmony Rd Transfer Center Phase 1	CDOT Region 4								
	Unassigned	Northern Colorado Bustang Maintenance Facility	CDOT Region 4								
Revision:	Adding new pool project "Northern Colorado Bustang Maintenance Facility" with \$300K in FY22										