

Community Advisory Committee (CAC) AGENDA

February 10, 2022 6:00 - 7:00 p.m.

Call-in information: (571) 317-3112 Code: 194-437-133

https://www.gotomeet.me/NFRMPO/nfrmpo-community-advisory-committee

1. Call Meeting to Order, Welcome, Introductions

Discussion Topic:

2. Transportation Improvement Program (TIP), 10-Year Pipeline of Projects, and Regional Transportation Plan (RTP)

Review of how funding is incorporated into the TIP following the Call for Projects, and how the TIP aligns with other NFRMPO plans and programs

- 3. Next meeting discussion topics
- 4. Next Meeting: March 10, 2022

For any questions or accommodations, please contact AnnaRose Cunningham at arcunningham@nfrmpo.org or (970) 818-9497.

Executive Summary of the North Front Range Metropolitan Planning Organization Community Advisory Committee

January 13, 2022

Attendees: AnnaRose Cunningham, Alex Gordon, Cliff Moore, Gary Strome, Kathleen Mitchell, Ruthie Rollins, Jonathan Dent, Diego Lopez, Hunter Rivera, Erin Bergquist, Anna Kelso

Call for Projects

The group discussed each funding source and projects submitted during the 2021 Call for Projects.

- CMAQ
 - **Q:** Will Transfort use Charge Ahead Colorado funds for the On Route Battery Electric Bus Chargers? **A:** Additional funding for the buses, but the NFRMPO is only aware of CMAQ and local funds.
 - Q: Do the same communities apply each Call for Projects? A: The Call for Projects is open to any community in our region, but small communities often chose not to apply because of the additional federal requirements. The NFRMPO tries to make it easier for smaller communities to apply, including options like the STBG small community funding target. Partnerships are also important to leverage larger community capacity for smaller communities.
 - o NFRMPO staff will follow up on how existing adaptive signal technologies work. The group discussed the feedback loop for projects after they have received funding.
 - o **Q:** When is Fort Collins purchasing their electric buses? **A:** The electric buses are expected in early 2022

STBG

- Q: What does "waitlisted" mean? A: Additional funding will go to those projects if it becomes available
 without having to reapply. NFRMPO staff will contact project sponsors if additional funding becomes
 available.
- Q: What part of 37th St did Evans apply for? A: Evans applied for the area near 65th Ave, near where the new middle school was built. CAC member noted there are a lot of kids walking in ditches, so this is a good project. The group also discussed Safe Routes to Schools opportunities and potential partnerships for areas near unincorporated land.
- Q: The group discussed whether the number of points allotted to multimodal improvements was low.
 The group also discussed freight connectivity needs, and how the feedback from this discussion will tie into new and updated regional performance measures.
- Q: Does crash data tell the whole story? Cyclists and pedestrians can choose other options if they feel unsafe at intersections. A: The NFRMPO is partnering to create a Hazard Reporter Tool to help local communities potential issue areas. The group also discussed how the Call for Projects can be more proactive rather than reactive.

TA

• **Q:** Will there be QR codes to get more information at the wayfinding signs? **A:** This question will be taken to NoCo Bike/Ped as a suggestion.

Funding

Gordon presented on federal and state funding opportunities coming in the next few years. State funding is available soon and has a 10-year horizon. Federal funding should be for the next five years. Gordon and Cunningham will ensure better communication to ensure CAC members have opportunities to provide comment on the 10-Year List of Projects and priority lists.

The meeting adjourned at 7:30 p.m. The next meeting date will be February 10, 2021.



Transportation Improvement Program (TIP)



The TIP includes all regionally significant and federally funded surface transportation projects over a 4-year timeframe, including roadway, transit, and bicycle and pedestrian projects.





Current TIP

- Fiscal Years 2022-2025
- Adopted in May 2021
 Upcoming TIP
- Fiscal Years 2023-2026
- Anticipated adoption May 2022





Transportation Improvement Program (TIP)



The TIP is:

- Projects with funds identified
- MPO, State, and Federal funds OR
- 'Regionally Significant' projects

The TIP is NOT:

- A wish list of projects
- An accounting of all local transportation funds
- A compressive list of all construction projects in the region

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TIP and STIP



Statewide Transportation Improvement Program (STIP)

- Maintained by CDOT
- Meets federal requirements
- Includes the NFRMPO TIP
- Includes Rural projects (outside an MPO)



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TIP Analysis



- ✓ Fiscal Constraint
 - Funds must be available (Years 1&2) or reasonably available (Years 3&4)
- ✓ Transportation Conformity
 - Ensures the projects do not negatively impact air quality
- ✓ Environmental Justice
 - Ensures no disproportionate impact to low income and minority populations
- ✓ Goals & Performance Measures
 - Ensures progress towards achievement of targets

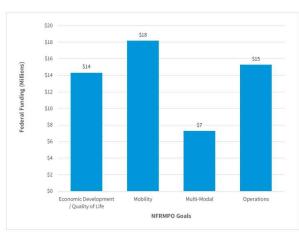
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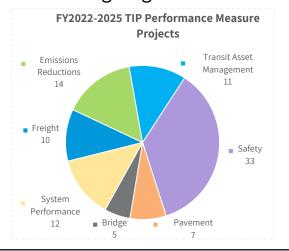
Goals & Performance Measures



Projects must align with NFRMPO Goals

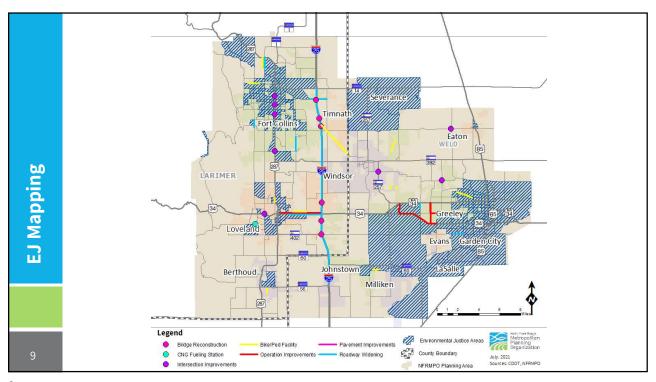


Must show progress towards achieving targets



		Goal	Performance Measure	TIP Projects	Funding Amount
			Number of fatalities		
			Rate of fatalities (per 100M VMT)		
N Company	PM 1	Safety	Number of Serious Injuries	33	\$ 99,752,000
2	2	Sciety	Rate of Serious Injuries (per 100M VMT)	33	\$ 55,752,000
			Number of non-motorized fatalities and serious injuries		
n D			Percent Interstate Pavement in Good Condition	,	
≥			Percent Interstate Pavement in Poor Condition	. 7	\$ 136,581,000 \$ 98,227,000
Performance Measures	PM 2	Pavement	Percent Non-Interstate NHS in Good Condition		
	Δ.		Percent Non-Interstate NHS in Poor Condition		
		Bridge	Percentage NHS Bridges in Good Condition		
			Percent NHS bridges in Poor Condition		
ע		System Performance &	Percent person miles traveled on the Interstate system that are reliable	2	\$ 86,115,000
	m	Freight	Percent person miles traveled on the non-interstate NHS that are reliable	10	\$ 152,665,000
	PM 3	Freight	Travel time reliability index	10	\$ 152,665,000
			VOC Reduction		
		Emissions Reductions	Carbon Monoxide Reduction	14	\$ 31,271,000
			Nitrogen Oxides Reduction		
	nsit	TAM	Transit Asset Management	11	\$ 26,241,000
7	Transit	Transit Safety	Transit Safety	N/A	N/A

Project Sponsor Agency: City of Loveland Project Kames: Willow Bend Trail Segment of East Big Thomps: West Bend Trail Segment of East Big Thomps: Project Kames: Willow Bend Trail Segment of East Big Thomps: West B

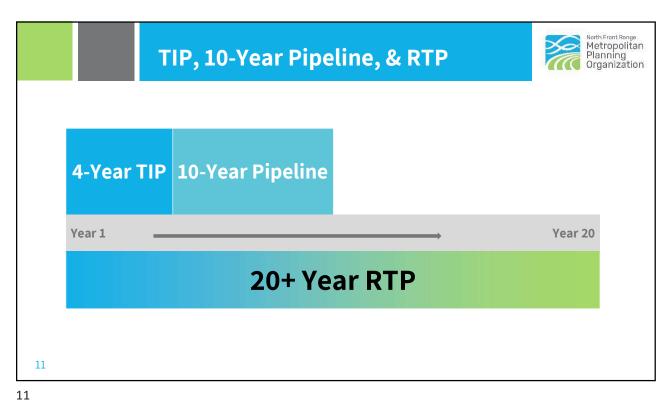


So what....?



- Currently in the process of updating the TIP
- Is there a way we can present some of the analysis that can be more meaningful?
 - Example: interactive online map, breaking down the data into more manageable pieces
- The larger picture...

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Regional Transportation Plan (RTP)



- 20+ Year Vision for the Region
- Corridor based plan
 - Includes Corridor Visions for the
 - 28 Regionally Significant Corridors
 - 12 Regional Transit Corridors
 - 12 Regional Active Transportation Corridors

The RTP does not identify specific projects, except regionally significant projects that require air quality analysis. Instead, allows flexibility on how local agencies implement the overall vision.

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10-Year Strategic Pipeline of Projects



- State's top transportation priorities
- NFRMPO Council identified top priority roadway corridors:
 - 1. I-25
 - 2. US34
 - 3. US85
 - 4. US287
 - 5. SH392 & SH14

Legend

Tehroury 2022

Source: COOT, IMRRIPO

Loyear List Priority Corridors

Country Boundary

NFRMPO Planning Area

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10-Year Pipeline of Projects List - 2020



	Rank	Project Name	Project Description	Community	Funding Need
	1	I-25 - WCR38 to SH56	Add tolled express lane in each direction and interchange reconconstructions	Larimer County	\$325.0M
	2	I-25 - Interchange at I-25 /US34 and US34/Centerra	Interchange reconstruction	Loveland	\$171.4M
	3	I-25 - Interchange at I-25/SH14	Interchange reconstruction	Larimer County	\$52.2M
	4	US34 East - US34 and 35th Ave	New interchange	Greeley	\$30.0M
VAY	5	I-25 - SH56 to SH402 (Segment 6)	Widen from 4 to 6 general purpose lanes (8 lane cross section)	Loveland / Johnstown / Berthoud / Larimer County	\$74.0M
2	6	US34 / US85 - Interchange	Interchange reconfiguration	Greeley	\$170.0M
O	7	US34 East - US34 and 47th Ave	New interchange	Greeley	\$30.0M
œ	8	US34 East - US34 and WCR 17	New interchange	Weld County	\$5.0M
	9	US34 West - LCR3 to Centerra Pkwy	Widen from 4 lanes to 6 lanes, addition of bike lanes and sidewalks, and intersection improvements at LCR3 and LCR3E	Loveland / Larimer County / Johnstown	\$26.6M
	10	US34 West - Rocky Mountain Ave to Boise Ave	Widen from 4 lanes to 6 lanes, addition of bike lanes and sidewalks	Loveland	\$19.2M

NSIT	1	Loveland to Greeley	New bus service (GET Strategic Plan)	Loveland / Larimer County / Greeley / Weld County	\$1.5M capital / \$1.2M operating
TRAI	2	Eaton to Denver Region	New bus service (N 1-25 EIS)	Eaton / Weld County	\$3.4M capital / \$2.4M operating

D	1	RNMC #11: US34 Non-Motorized at Kendall Parkway	Bike lane construction	Loveland / Larimer County / Johnstown	TBD
TORIZED	2	RNMC #11: US34 Non-Motorized Trail Construction from Sheep Draw Trail at 95th Avenue to Ashcroft Draw	Trail construction and grade-seperated crossing	Greeley	TBD
N-MC	3	RNMC #9: Johnstown/Timnath Trail Crossing at County Line Road and SH392	Grade-seperated trail crossing	Windsor / Larimer County	TBD
8	4	RNMC #7: Front Range Trail (West) at Boxelder Creek	Grade-seperated trail crossing	Larimer County / Fort Collins	TBD

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			WITHOUT	ROADWAY PRO.	IECTS rtnership) on North I-25		
	Facility	Project Limits	Improvement Type	Community	Funding needed (2020 \$M)	R4 Priority Order	Project Sponsor Comments
	I-25	WCR38 to SH56 (Segment 5)	Add tolled express lane in each direction and interchange reconstructions	Larimer County/Weld County/ Berthoud	350.00	1	\$325M is for the full Segment 5 project and limits, not just the 2.5 miles within the NFR. Total Segment 5 Limits: SH 66 to SH 56 NFR Segment 5 Limits: WCR 38 to SH 56
	US34*	LCR3 to Centerra Pkwy	Widen from 4 lanes to 6 lanes including addition of bike lanes and sidewalks and intersection improvements at LCR3 and LCR3E	Loveland/Larimer County	50.00	2	Cost updated to reflect current estimate, including revamped US 34 / LCR 3 Intersection.
	US34*	Rocky Mountain Avenue to Boyd Lake Avenue / Denver Ave to Boise Ave	Widen from 4 lanes to 6 lanes including addition of bike lanes and sidewalks	Loveland	12.20	3	WB Fall River Drive to Boyd Lake Avenue section currently funded and construction planned for Spring/Summer 2022.
(0	US34*	US34 and WCR 17	Interim operational safety improvements	Greeley/Windsor	5.00	4	Split the US34 and WCR17 line item to be broken out t 1) interim operational safety improvements and 2) the interchange.
HER I (PRIORITIZED)	US34*	US34 and 35 th Ave	Safety and operational improvements/New Interchange	Greeley	40.00	5	City of Greeley has committed \$15M for construction of this interchange. The design includes safety and operational improvements, bike/pedestrian connectivity,
IIEKI	US34*	US34 and 47 th Ave	New interchange	Greeley	40.00	6	City of Greeley has committed \$15M for construction of this interchange.
	US34/US85*	Interchange	Interchange interim reconfiguration	Greeley	33.00	7	Split the Spaghetti Junction (US34/US85) line item to broken out by 1) interim (Phase 0 & Phase 1) and 2) fin
	Lac (CIVI)	The Prince Princ	Interchange reconfiguration (Phase		50.00		Structurally deficient bridges, constructing on future
П			I)	0012001200100278700190	3		interchange augnment
	1-25	Interchange at I-25 / US34 and US34/Centerra	Interchanges	Loveland	171.40	9	These intersections are able to be phased. Analysis for US34 bridge showed a need for signal improvements: three east intersections before the I-25/34 interchange Dividing interchange funding (1/3 each), interchanges can be priced at \$57.13M each.
	US34	US34 and WCR 17	Interchange	Greeley/Windsor	30.00	10	Split the US34 and WCR17 line item to be broken out b
	US34/US85*	Interchange	Interchange final reconfiguration	Greeley	137.00	11	Final construction for the ultimate interchange configuration
	1-25	SH56 to SH402 (Segment 6)	Widen from 4 to 6 general purpose lanes	Loveland/Johnstown/ Berthoud/Larimer County	74.00	12	This line item is for 3+1 configuration. CDOT Region 4 recommends this gets moved to the Tier 2 list.

*Development, regional growth, and funding participation may adjust priorities along the US3

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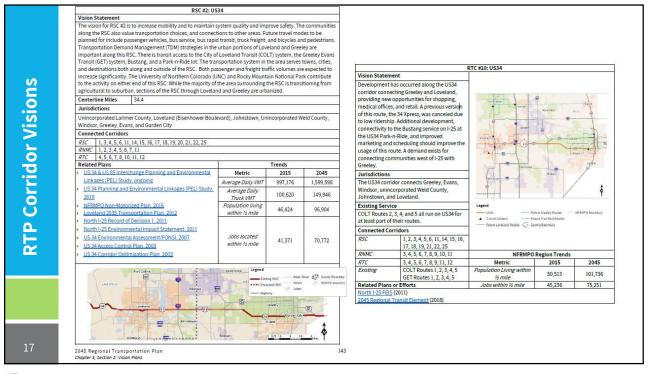
Example: US34



- RTP Corridor Vision
- TIP Projects
- 10 Year List Projects
- Call for Projects



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RNMC #11: US 34 Non-Motorized RNMC #11 is the only regional corridor to parallel a highway on the State system. The Colorado <u>Transportation Commission's Bike and Pedestrian Policy Directive 1602.0</u> and subsequent <u>State Statute 43-1-120</u> codifies the accommodation of bicyclists and pedestrians on the State Highway System. The vision for this RNMC is a shared-use trail, safely separated from the highway connecting Greeley and Promontory **RTP Corridor Visions** to Centerra, Johnstown, and Loveland. The RNMC would leverage, but is not limited to, CDOT's Right-of-Way on US34. Centerline Miles 21.5 Jurisdictions Unincorporated Larimer County, Loveland, Johnstown, Windsor, Unincorporated Weld County, Greeley, and Garden City Connected Corridors RSC 1, 2, 3, 4, 5, 6, 11, 14, 15, 16, 17, 18, 19, 20, 22, 25 RNMC 1, 2, 3, 4, 5, 6, 7 RTC 4, 5, 6, 7, 8, 10, 11, 12 Related Plans Trends US 34 Planning and Environmental Linkages (PEL) 2015 2045 Metric Study. 2019 NFRMPO Non-Motorized Plan, 2016 Population living within 102,012 10.342 NFRMPO Regional Bicycle Plan, 2013 Greeley Parks Jobs located within 1/2 74,351 2016 4,920 — Entering RNMC — Najor Road (C) County Boun → Proposed RNMC — Biners — NFRMPO Sou — Highway — bakes 0 1.25 2.5

	F	Rank	Project Name	Project Description	Community	Funding Ne
Г	1	1	I-25 - WCR38 to SH56	Add tolled express lane in each direction and interchange reconconstructions	Larimer County	\$325.0M
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ž	3	6	US34 / US85 - Interchange	Interchange reconfiguration	Greeley	\$170.0M
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	γ -			771 271 271		20.011
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					Lavaland II saines County I Carelay I World	φ r.υινι capita
<u>t</u>	2	1	Loveland to Greeley	New bus service (GET Strategic Plan)	Loveland / Larimer County / Greeley / Weld County	\$1.5W capita \$1.2M operating
	18	2	Loveland to Greeley Eaton to Denver Region	New bus service (GET Strategic Plan) New bus service (N 1-25 EIS)		\$1.2M operating
ļ	- 1	1 2			County	\$1.2M operating \$3.4M capita \$2.4M
ļ		1	Eaton to Denver Region RNMC #11: US34 Non-Motorized at Kendall	New bus service (N 1-25 EIS) Bike lane construction	County Eaton / Weld County	operating \$3.4M capita \$2.4M operating
d. A. C.	- 1	1	Eaton to Denver Region RNMC #11: US34 Non-Motorized at Kendall Parkway RNMC #11: US34 Non-Motorized Trail Construction from Sheep Draw Trail at 95th Avenue to Ashcroft	New bus service (N 1-25 EIS) Bike lane construction	County Eaton / Weld County Loveland / Larimer County / Johnstown	\$1.2M operating \$3.4M capita \$2.4M operating

	Progra		tion Im _l IP)							Met Plai Org
Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL
Sponsor:	Loveland	Federal	CMAQ	630	10	=	(2)	928	92	10
STIP ID:	SNF5173.054	Local	L	131	2	-	(5)	100	(5)	2
TIP ID:	2020-005	Local	LOM	0	27	_	-	127	-	27
Type:	ITS Traffic Controls		Total	761	39	-	1.0		120	39
Air Quality:	Exempt from conformity analysis									
Title:	signal system, additional lane by la N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL
Sponsor:	Loveland	Federal	CMAQ	runuing -	Kolled	3,331	-	-	-	3,331
STIP ID:	SNF5173.056	Local	L	1-	-	692		-	140	692
TIP ID:	2022-004	Local	LOM		-	1,224	_	100		1,224
Type:	Intersection Improvements	2000	Total	-	32	5.247	-	-	4	5.247
Air Quality:	Exempt from conformity analysis			,						1 35-111
Description:	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.									
Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL
•	Loveland	Federal	STBG	350	735	28	(2)		빌	735
Sponsor:	SNF5788.044	Local	L	74	152	-3	(-1)	(=	=	152
STIP ID:	2020-012		Total	424	887	-	956	15	(5	887
CONTRACTOR OF STREET	22.000									
STIP ID:	Widening									
STIP ID: TIP ID: Type:	Included in conformity analysis									

2021 Call for Projects



Project Name: US34 EB Widening Construction

Project Sponsor: City of Loveland

Project Description: Widening of existing US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Avenue to Rocky Mountain Avenue. Combined with other projects, this will complete the final gap to widen US34 to 3 lanes in each direction from east of US 287 to Centerra Parkway, addressing safety items, system continuity and congestion.

Federal Funding Recommendation: \$1,073,001

Boyd Lake
State Park

State Park

US 34 Widening Project

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