

**NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL**  
**HYBRID MEETING AGENDA**  
**April 7, 2022**

|  |   |
|--|---|
| <u>In-Person Attendance Option</u><br>Severance Town Hall<br>3 Timber Ridge Parkway<br>Severance, CO 80550 | <u>Virtual Attendance Option</u><br>Call-in Number: (571) 317-3122<br>Access Code: 144-857-813<br>Online Meeting: <a href="https://bit.ly/2022NFRPC">https://bit.ly/2022NFRPC</a> |
|--|---|

For assistance during the meeting, please contact Alex Gordon – [agordon@nfrmpo.org](mailto:agordon@nfrmpo.org) or 970.289.8279

***Pledge of Allegiance***

***Public Comment- 2 Minutes Each*** (accepted on items not on the Agenda) Anyone in the audience will be given time to speak to items on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the regular agenda. Members of the public will be given an opportunity to speak to all other items prior to Council action being taken.

- 1) Acceptance of Meeting Agenda
- 2) Approval of Minutes - Lead Planning Agency for Air Quality/MPO – March 3, 2022 (Page 8)

**Lead Planning Agency for Air Quality Agenda**

**REPORTS:**

- |  |  |      |
|--|--|------|
| 3) Air Pollution Control Division (APCD) (Page 12) | (Written)  |      |
| 4) Regional Air Quality Council (RAQC) Handout     | (Written)  |      |
| 5) NFRMPO Air Quality Program Updates (Page 13)    | Medora Bornhoft –Transportation & Air Quality<br>Planner III | 6:05 |

**Metropolitan Planning Organization Agenda**

**REPORTS:**

- |  |  |      |
|--|--|------|
| 6) Report of the Chair   |  |      |
| <ul style="list-style-type: none"> <li>• Lanie Isbell</li> <li>• Council Transit Representative</li> </ul>               | Will Karspeck - Council Chair; Mayor, Town of Berthoud | 6:15 |
| 7) Executive Director Report   |  |      |
| <ul style="list-style-type: none"> <li>• Legislative Update</li> <li>• Summer Outreach</li> <li>• TDM Kickoff</li> </ul> | Suzette Mallette - Executive Director                  | 6:20 |
| 8) TAC (Page 14)   | (Written)  |      |
| 9) Mobility (Page 15)  | (Written)  |      |
| 10) Finance (Page 18)  | (Written)  |      |
| 11) Community Advisory Committee (CAC) (Page 20)   | (Written)  |      |

**PRESENTATION:**

- |  |   |      |
|--|---|------|
| 12) CDOT Region 4 10-Year List of Projects Handout | Heather Paddock - CDOT R4 Transportation Director | 6:25 |
|--|---|------|

**CONSENT ITEM:**

- |  |  |      |
|--|--|------|
| 13) FY2022 CMAQ and TA Funding Allocations Resolution<br>2022-07 (Page 21) | AnnaRose Cunningham- Transportation Planner II | 6:50 |
|--|--|------|

**ACTION ITEMS:**

- |  |                     |      |
|--|---------------------|------|
| 14) March 2022 TIP Amendment Resolution 2022-08 (Page 25)              | AnnaRose Cunningham | 6:55 |
| 15) Off-Cycle March 2022 TIP Amendment Resolution<br>2022-09 (Page 32) | AnnaRose Cunningham | 7:00 |



### DISCUSSION ITEMS:

|     |   |  |      |
|-----|---|--|------|
| 16) | FY2023 Unified Planning Work Program (UPWP) Tasks <i>(Page 38)</i>    | Becky Karasko - Transportation Planning Director | 7:05 |
| 17) | 2022 Title VI Plan <i>(Page 46)</i>                                   | Becky Karasko                                    | 7:10 |
| 18) | FY2023-2026 Transportation Improvement Program (TIP) <i>(Page 47)</i> | AnnaRose Cunningham                              | 7:20 |
| 19) | MMOF Call for Projects Criteria <i>(Page 49)</i>                      | AnnaRose Cunningham                              | 7:25 |

### COUNCIL REPORTS:

|                              |  |  |      |
|------------------------------|--|--|------|
|                              |  |  | 7:55 |
| Transportation Commission    | Kathleen Bracke - Transportation Commissioner              |  |      |
| CDOT R4 Update               | Heather Paddock  |  |      |
| STAC Report <i>(Page 57)</i> | (Written)  |  |      |
| US34 Coalition               | Scott James – Council Vice Chair; Weld County Commissioner |  |      |
| I-25 Coalition               | Scott James  |  |      |
| Host Council Member Report   | Frank Baszler – Councilmember, Town of Severance           |  | 8:05 |

### MEETING WRAP UP:

|                                       |      |
|---------------------------------------|------|
| Next Month's Agenda Topic Suggestions | 8:10 |
|---------------------------------------|------|



## ***MPO Planning Council***

### ***Town of Berthoud***

**William Karspeck, Mayor - Chair**

Alternate- Maureen Dower, Mayor Pro Tem

### ***Weld County***

**Scott James, Commissioner - Vice Chair**

Alternate- Perry Buck, Commissioner

### ***Town of Eaton***

**Lanie Isbell, Mayor Pro Tem**

Alternate- Glenn Ledall, Trustee

### ***City of Evans***

**Mark Clark, Mayor Pro Tem**

Alternate- Brian Rudy, Mayor

### ***City of Fort Collins***

**Jeni Arndt, Mayor**

Alternate- Tricia Canonico, Councilmember

### ***Town of Garden City***

**Fil Archuleta, Mayor**

Alternate- TBD

### ***City of Greeley***

**Johnny Olson, Councilmember**

Alternate- Brett Payton, Mayor Pro Tem

### ***Town of Johnstown***

**Troy Mellon, Councilmember**

### ***Larimer County***

**Kristin Stephens, Commissioner**

Alternate- Jody Shaddock-McNally, Commissioner

### ***Town of LaSalle***

**Paula Cochran, Trustee**

### ***City of Loveland***

**Jon Mallo, Councilmember**

### ***Town of Milliken***

**Elizabeth Austin, Mayor**

### ***Town of Severance***

**Frank Baszler, Councilmember**

Alternate- TBD

### ***Town of Timnath***

**Lisa Laake, Trustee**

### ***Town of Windsor***

**Paul Rennemeyer, Mayor**

Alternate- Ken Bennett, Mayor Pro Tem

### ***CDPHE- Air Pollution Control Division***

**Dena Wojtach, Manager, Planning & Policy Program**

### ***Colorado Transportation Commission***

**Kathleen Bracke, Commissioner**

Alternate- Heather Paddock, Region 4 Director



## **MPO MEETING PROCEDURAL INFORMATION**

1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).
2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.
3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)
4. For each Action item on the agenda, the order of business is as follows:
  - MPO Chair introduces the item; asks if formal presentation will be made by staff
  - Staff presentation (optional)
  - MPO Chair requests citizen comment on the item (two minute limit for each citizen)
  - Planning Council questions of staff on the item
  - Planning Council motion on the item
  - Planning Council discussion
  - Final Planning Council comments
  - Planning Council vote on the item
5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.
6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.
7. All remarks during the meeting should be germane to the immediate subject.

## GLOSSARY

|             |  |
|-------------|--|
| 5303 & 5304 | FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States |
| 5307        | FTA program funding for public transportation in Urbanized Areas (i.e. with populations >50,000)                             |
| 5309        | FTA program funding for capital investments  |
| 5310        | FTA program funding for enhanced mobility of seniors and individuals with disabilities                                       |
| 5311        | FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)  |
| 5326        | <b>FTA program funding to define “state of good repair” and set standards</b> for measuring the condition of capital assets  |
| 5337        | FTA program funding to maintain public transportation in a state of good repair  |
| 5339        | FTA program funding for buses and bus facilities   |
| 3C          | Continuing, Comprehensive, and Cooperative   |
| 7th Pot     | <b>CDOT’s Strategic Investment Program and projects</b> —originally using S.B. 97-01 funds                                   |
| AASHTO      | American Association of State Highway & Transportation Officials   |
| ACP         | Access Control Plan  |
| ADA         | Americans with Disabilities Act of 1990  |
| ADT         | Average Daily Traffic (also see AWD)   |
| AIS         | Agenda Item Summary  |
| AMPO        | Association of Metropolitan Planning Organizations   |
| APCD        | Air Pollution Control Division (of Colorado Department of Public Health & Environment)                                       |
| AQCC        | Air Quality Control Commission (of Colorado)   |
| ATP         | Active Transportation Plan   |
| AWD         | Average Weekday Traffic (also see ADT)   |
| BUILD       | Better Utilizing Investments to Leverage Development (the competitive federal grant program that replaced TIGER)             |
| CAAA        | Clean Air Act Amendments of 1990 (federal)   |
| CBE         | Colorado Bridge Enterprise funds   |
| CDOT        | Colorado Department of Transportation  |
| CDPHE       | Colorado Department of Public Health and Environment   |
| CMAQ        | Congestion Mitigation and Air Quality (an FHWA funding program)  |
| CMP         | Congestion Management Process  |
| CNG         | Compressed Natural Gas   |
| CO          | Carbon Monoxide  |
| COLT        | City of Loveland Transit   |
| CPG         | Consolidated Planning Grant (combination of FHWA PL & FTA 5303 planning funds)   |
| CFY         | Calendar Fiscal Year   |
| DOT         | (United States) Department of Transportation   |
| DRCOG       | Denver Regional Council of Governments   |
| DTD         | CDOT Division of Transportation Development  |
| DTR         | CDOT Division of Transit & Rail  |
| EIS         | Environmental Impact Statement   |
| EJ          | Environmental Justice  |
| EPA         | Environmental Protection Agency  |

## GLOSSARY (cont'd)

|                |   |
|----------------|---|
| FAST ACT       | <b>Fixing America's Surface Transportation Act (federal legislation, signed December 2015)</b>                          |
| FASTER         | Funding Advancements for Surface Transportation and Economic Recovery ( <b>Colorado's S.B. 09-108</b> )                 |
| FHWA           | Federal Highway Administration  |
| FNC            | Freight Northern Colorado Plan  |
| FRA            | Federal Railroad Administration   |
| FTA            | Federal Transit Administration  |
| FY             | Fiscal Year (October to September for federal funds; July to June for state funds; January to December for local funds) |
| FFY            | Federal Fiscal Year   |
| GET            | Greeley-Evans Transit   |
| GOPMT          | Goals, Objectives, Performance Measures, and Targets  |
| HOV            | High Occupancy Vehicle  |
| HPTE           | High-Performance Transportation Enterprise (Colorado)   |
| HTF            | Highway Trust Fund (the primary federal funding source for surface transportation)                                      |
| HUTF           | <b>Highway Users Tax Fund (the State's primary funding source for highways)</b>   |
| INFRA          | Infrastructure for Rebuilding America (a competitive federal grant program for freight improvements)                    |
| I&M or I/M     | Inspection and Maintenance program (checking emissions of pollutants from vehicles)                                     |
| ITS            | Intelligent Transportation Systems  |
| LCMC           | Larimer County Mobility Committee   |
| LRP or LRTP    | Long Range Plan or Long Range Transportation Plan   |
| MAP-21         | Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation)                                 |
| MAPG           | Mobility and Access Priority Group, formerly known as the Senior Transportation Coalition (STC)                         |
| MMOF           | Multimodal Options Fund (state funds allocated to MPOs and TPRs in SB18-001)  |
| MOA            | Memorandum of Agreement   |
| MOU            | Memorandum of Understanding   |
| MPO            | Metropolitan Planning Organization  |
| MVEB           | Motor Vehicle Emissions Budget  |
| NAA            | Non-Attainment Area (for certain air pollutants)  |
| NAAQS          | National Ambient Air Quality Standards  |
| NARC           | National Association of Regional Councils   |
| NEPA           | National Environmental Policy Act   |
| NFRT & AQPC    | North Front Range Transportation & Air Quality Planning Council (also NFRMPO)   |
| NFRMPO         | North Front Range Metropolitan Planning Organization (also NFRT & AQPC)   |
| NHS            | National Highway System   |
| NMP            | Non-Motorized Plan  |
| NoCo           | Northern Colorado Bicycle and Pedestrian Collaborative  |
| NOx            | Nitrogen Oxides   |
| OBD            | <b>On-Board Diagnostics (of a vehicle's engine efficiency and exhaust)</b>  |
| O <sub>3</sub> | Ozone   |

## GLOSSARY (cont'd)

|                                      |   |
|--------------------------------------|---|
| PL                                   | Federal Planning (funds)  |
| PIP                                  | Public Involvement Plan   |
| POP                                  | Program of Projects   |
| PPP (also P3)                        | Public Private Partnership  |
| R4 or R-4                            | Region 4 of the Colorado Department of Transportation   |
| RAQC                                 | Regional Air Quality Council  |
| RNMC                                 | Regional Non-Motorized Corridor   |
| RPP                                  | Regional Priority Program (a funding program of the Colorado Transportation Commission)   |
| RSC                                  | Regionally Significant Corridor   |
| RTC                                  | Regional Transit Corridor   |
| RTD                                  | Regional Transportation District in the Denver Region or Regional Transportation Director for CDOT Regions                                  |
| RTE                                  | Regional Transit Element  |
| RTP                                  | Regional Transportation Plan  |
| SH                                   | State Highway   |
| SIP                                  | State Implementation Plan (air quality)   |
| SOV                                  | Single Occupant Vehicle   |
| SPR                                  | State Planning and Research (federal funds)   |
| SRTS ( <i>see TA</i> )               | Safe Routes to School (a pre-MAP-21 FHWA funding program)   |
| STAC                                 | Statewide Transportation Advisory Committee   |
| STIP                                 | Statewide Transportation Improvement Program  |
| STBG ( <i>previously STP-Metro</i> ) | Surface Transportation Block Grant (a FAST Act FHWA funding program)  |
| SWC&FRPRC                            | Southwest Chief & Front Range Passenger Rail Commission   |
| TAC                                  | Technical Advisory Committee (of the NFRMPO)  |
| TA ( <i>previously TAP</i> )         | Transportation Alternatives program (an FHWA funding program)   |
| TAZ                                  | Transportation Analysis Zone (used in travel demand forecasting)  |
| TC                                   | Transportation Commission of Colorado   |
| TDM                                  | Transportation Demand Management  |
| TIGER                                | Transportation Investment Generating Economic Recovery (a competitive federal grant program from 2009-2017 replaced by BUILD)               |
| TIP                                  | Transportation Improvement Program  |
| Title VI                             | U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance |
| TMA                                  | Transportation Management Area (federally-designated place >200,000 population)   |
| TOD                                  | Transit Oriented Development  |
| TPR                                  | Transportation Planning Region (state-designated)   |
| TRAC                                 | Transit & Rail Advisory Committee (for CDOT)  |
| UFR                                  | Upper Front Range TPR   |
| UPWP                                 | Unified Planning Work Program   |
| VMT                                  | Vehicle Miles Traveled  |
| VOC                                  | Volatile Organic Compound   |
| WCMC                                 | Weld County Mobility Committee  |

**Meeting Minutes of the  
NORTH FRONT RANGE TRANSPORTATION &  
AIR QUALITY PLANNING COUNCIL**

**March 3, 2022  
Hybrid Meeting**

**Voting Members Present:**

|                          |                            |
|--------------------------|----------------------------|
| Will Karspeck – Chair    | -Berthoud                  |
| Scott James – Vice Chair | -Weld County               |
| Jeni Arndt               | -Fort Collins              |
| Frank Baszler            | -Severance                 |
| Kathleen Bracke          | -Transportation Commission |
| Mark Clark               | -Evans                     |
| Lanie Isbell             | -Eaton                     |
| Jon Mallo                | -Loveland                  |
| Johnny Olson             | -Greeley                   |
| Kristin Stephens         | -Larimer County            |
| Dena Wojtach             | -CDPHE-APCD                |

**Voting Members Absent:**

|                  |              |
|------------------|--------------|
| Fil Archuleta    | -Garden City |
| Troy Mellon      | -Johnstown   |
| Paula Cochran    | -LaSalle     |
| Elizabeth Austin | -Milliken    |
| Lisa Laake       | -Timnath     |
| Paul Rennemeyer  | -Windsor     |

**MPO Staff:**

Suzette Mallette, Executive Director; Becky Karasko, Transportation Planning Director; Cory Schmitt, Mobility Manager; Alex Gordon, Transportation Planner III; Medora Bornhoft, Transportation and Air Quality Planner III; AnnaRose Cunningham, Transportation Planner II; Jerome Rouser, Transportation Planner I

**In Attendance:**

Allison Baxter, Bill Becker, Carrie Tremblatt, Charla Glendening, Dan Betts, Dean Klingner, Elizabeth Relford, Eric Tracy, Evan Pinkham, Heather Paddock, Jamie Grim, Jan Rowe, Jim Eussen, Josie Hadley, Katrina Klobberdanz, Katlyn Kelly, Mark Jackson, Myron Hora, Natalie Shishido, Omar Herrera, Paul Trombino, Randy Ready, Rich Christy, Robin Stoneman, Will Jones, Dave Klockeman

Chair Karspeck called the MPO Council meeting to order at 6:02 p.m.

**Public Comment:**

No public comment.

**Move to Approve Agenda and Minutes**

James **moved** to *APPROVE THE MARCH 3, 2022 MEETING AGENDA AS SUBMITTED* and *APPROVE THE FEBRUARY 3, 2022 MEETING MINUTES AS SUBMITTED*. The motion was **seconded** by Arndt and **passed** unanimously.

**Lead Planning Agency for Air Quality Agenda**

Chair Karspeck opened the Air Quality portion of the meeting.

**REPORTS:**

Air Pollution Control Division (APCD)

Wojtach stated APCD will host additional listening sessions in April and May for ozone planning, established a Midstream Steering Committee, and will host community town hall sessions on the December 2021 AQCC Oil and Gas rulemaking. Three new members have been appointed to AQCC.

Regional Air Quality Council (RAQC)

A written report was provided.

NFRMPO Air Quality Program Updates

Bornhoft stated there has not been a decision yet on Weld County's motion for a judicial stay on the redesignation of northern Weld County as nonattainment for the 2015 ozone standard. EPA has filed a motion to dismiss Weld County's petition. NFRMPO staff are part of the State Interagency Consultation



Team and technical working groups to support development of procedures and guidelines for implementing the State's GHG Pollution Standard. Karspeck asked when a decision about the Weld County stay may be made. Bornhoft stated it is unknown but the NFRMPO needs to make a conformity determination by the end of the calendar year as it will be due.

## **Metropolitan Planning Organization (MPO) Agenda**

Chair Karspeck opened the MPO portion of the meeting.

### **REPORTS:**

#### Report of the Chair

No report.

#### Executive Director Report

Mallette noted an updated Legislative Update was included in the handouts. HB22-1138 was postponed indefinitely but some features could be included in HB22-1026. Stephens asked if the funding for TMOs would be carried into HB22-1026. Mallette stated that has not been decided yet.

#### TAC

A written report was provided.

#### Mobility

A written report was provided.

#### Finance

A written report was provided.

#### Community Advisory Committee (CAC)

A written report was provided.

### **PRESENTATION:**

GHG Mitigation Measures – Rebecca White, CDOT Division of Transportation Development, summarized the process of the Greenhouse Gas Standard that Transportation Commission adopted in December 2021. CDOT is developing a process similar to the existing Ozone conformity. White stated CDOT staff is working on identifying mitigation measures to help the State meet greenhouse gas reduction budgets. Key questions CDOT staff is discussing is determining how to assign a score based on how much mitigation measures reduce greenhouse gas, over what time period, and how those can benefit Disproportionately Impacted Communities. CDOT has formed an Interagency Consultation Team (IACT) consisting of CDOT, CDPHE, CEO, and the five MPOs, and is looking for local government representatives. White expects this group to continue meeting into the future. CDOT has also established a Modeling Work Group and Mitigations Work Group, which will last at least through the Procedural Directive. CDOT has a statutory deadline to adopt the Mitigation Policy by May 1, 2022, which means a Policy must be ready by April for Transportation Commission (TC) to review. An updated Transportation Plan is required by October 1, 2022.

White noted CDOT is developing the Policy Directive, which seeks to explain the intent of mitigations and the process for scoring. Policy Directives must be approved by TC. The Procedural Directive can be approved by the CDOT Executive Director and includes the list of actual mitigation measures. CDOT staff is developing methods for analytical review based on research from around the country and input from IACT. White stated the feedback from members of IACT have noted the need to be open to new ideas and have a variety of options. CDOT staff is developing a Mitigation Action Plan and will produce annual reports going forward. Mallette asked if the draft Action Plan would be ready to discuss at the Planning Council meeting in April. White stated that should fit into the schedule with STAC and TC.

James noted land use is a power held by local governments. Bracke noted land use and transportation funding are intrinsically linked. Baszler asked for clarification on mitigation scoring. White stated the score would be based on location, size, and impact, and the score could help offset GHG emissions in DI Communities. Arndt asked if VMT is the best measure for GHG over time because of the rollout of EVs. White stated certain efforts like EV rollouts have a stronger impact in the short term but are less impactful on GHG reductions in later years.

### **ACTION ITEMS:**

2021 Call for Projects – Cunningham explained the 2021 Call for Projects process for awarding funding for FY2024 and FY2025. Since the February 3, 2022 Planning Council meeting, the City of Greeley removed their *9<sup>th</sup> and 10<sup>th</sup> Street Mobility Enhancements* project. This funding allowed the Loveland *US34 EB Widening Construction* project and Evans *37<sup>th</sup> St Widening Phase 3* project to be fully funded.

JAMES **moved** to approve the RESOLUTION NO. 2022-06 *ADOPTING THE 2021 CALL FOR PROJECTS*. The motion was **seconded** by Stephens and **passed** unanimously.

### **DISCUSSION ITEM:**

FY2022 CMAQ and TA Funding Allocations – Cunningham noted NFRMPO staff receives quarterly reconciliations of CMAQ, TA, and STBG from CDOT. The most recent CDOT reconciliation identified \$361,360 unprogrammed FY2022 CMAQ funds, which can be used to fully fund the *Fort Collins College & Trilby Road Improvements* project. A reconciliation of TA funds noted a deficit in FY2023 TA funds of approximately \$13,643 and \$156,211 in unprogrammed STBG funds. Cunningham stated TA is a set-aside within the STBG program, and recommended transferring STBG funds to TA pool to fully fund TA projects.

MMOF Call for Projects Criteria – Cunningham reviewed updates to the MMOF program based on SB21-260. The NFRMPO has approximately \$15.4M to award to projects that reduce greenhouse gas emissions and/or improve multimodal options. Cunningham reviewed NFRMPO staff requests for set-asides, including *Location-Based Services (LBS) data for GHG modeling*, *TMO startup funds*, *RideNoCo sustainable funding*, and the next phase of *LinkNoCo*. Cunningham noted there is a new request from CDOT to exchange \$5M in FY2025 CMAQ funds set aside as part of the 2021 Call for Projects with \$5M in MMOF. The funding will be used for the SH56 Mobility Hub and the Park n Ride at SH 60 and will allow for funding to be reallocated toward improvements at Johnsons Corner. Cunningham stated the Call for Projects will open in May with funding awarded in August.

### **COUNCIL REPORTS:**

Transportation Commission – Bracke noted Sandra Solin presented federal funding opportunities and how to navigate grants to continue investing in I-25. Bracke stated she attended a Fort Collins Chamber of Commerce civic conversation about local transit. Bracke offered to meet members of Planning Council to act as an advocate at TC.

CDOT R4 Update – Paddock noted Region 4 is working through developing its 10-Year Plan, including coming to Planning Council in April to present projects in the NFRMPO region. Paddock stated the priorities have stayed the same. Progress continues on I-25, including the installation of the bridge girders at Kechter Road. Work on the bridge over the Little Thompson River, the Great Western Railroad bridge, and deck pouring at US34 will necessitate overnight closures of I-25. The northbound Port of Entry will move into its new facility in April, which means it will be closed. CDOT held its first meeting with Roadis, specifically about what could be financed. Paddock noted funding for I-25 Segment will be allocated money in the 10-Year Plan regardless of the P3.

STAC Report – A written report was provided.

I-25 Coalition – James stated the group continues to meet to discuss funding, and meetings will be virtual for the foreseeable future.

Nonattainment Enterprise Committee – Stephens noted she was elected Chair and Commissioner Lynn Baca from Adams County was elected Vice-Chair. At their meeting, the Enterprise adopted Articles of Incorporation and Enterprise Bylaws, and approved loan documents for approximately \$75,000. The Enterprise Board is discussing setting fees on rideshares for \$0.225 on cars, \$0.1125 on rides provided in zero-emission vehicles, and \$0.007 on retail deliveries. The Board also discussed whether funding should be used just in Nonattainment areas or also include Maintenance Areas. The Enterprise Board decided to focus on the Nonattainment area.

Host Council Member Report – Stephens stated LCR70 between I-25 and LCR9 will be widened near the new landfill. The County is working on the last segment of the Poudre Trail in Larimer County, which will complete the trail between Fort Collins and Greeley once work is done on the I-25 crossing. LCR47 is being rebuilt from

damage sustained in the 2013 floods. Larimer County is also working on flood resiliency projects near Glenhaven due to the 2020 and 2021 wildfires.

**MEETING WRAP-UP:**

Next Month's Agenda Topic Suggestions

None.

The meeting was adjourned at 7:20 p.m.

Meeting minutes submitted by: Alex Gordon, NFRMPO Staff

Dedicated to protecting and improving the health and environment of the people of Colorado

March 2022 Report from the Air Pollution Control Division to the  
North Front Range Transportation and Air Quality Planning Council  
Thursday, April 7, 2022

### Air Pollution Control Division (Division) Updates

- The Division completed a follow-up investigation into an elevated benzene reading near Cub Creek Energy's Knight well pad in Weld County last December. The report, which is [available online](#), states that the Knight wellsite was the likeliest source of the elevated benzene emission, though the investigation could not definitively determine a source. The elevated benzene measurement was not an immediate health risk for nearby residents, but indicated the need for the follow-up investigation. There are no other known sites nearby that could explain the data CDPHE collected.
- The Air Toxics Act (HB21-1189) requires Suncor Energy to submit a plan for fenceline monitoring at its refinery in Commerce City. In March, the Division held two public meetings to discuss that [plan](#). The Division is accepting comments on the plan through April 5, 2022.
- A friendly reminder that the Division maintains various Air Quality Alert email lists, including Colorado Air Quality Health Advisory alerts. For additional information and to subscribe to an email list, please visit <https://cdphe.colorado.gov/public-information/air-quality-advisories>.

### March 2022 Air Quality Control Commission (Commission) Meeting:

- The Commission did not meet in the month of March.

### April 21, 2022 Commission meeting:

- The Division will request that the commission set a written-comment only rulemaking hearing to consider revisions to Regulation Number 22 for the limited purpose of removing the incorporated by reference date in Part B, Section II.B.25.
- Director Ogletree will brief the Commission on Air Quality Awareness Week (May 2-8) activities. The daily air quality topics are:
  - Monday - Wildfires & Smoke
  - Tuesday - Asthma and Your Health
  - Wednesday - Citizen Science & Sensors
  - Thursday - Environmental Justice & Air Quality
  - Friday - Air Quality Around the World

## MEMORANDUM

**To: NFRMPO Planning Council**

**From: Medora Bornhoft**

**Date: April 7, 2022**

**Re: NFRMPO Air Quality Program Updates**

### Background

#### 2015 Ozone Boundary Update

On March 15, 2022, the D.C. Circuit Court of Appeals denied Weld County's motion for a judicial stay on the redesignation of northern Weld County as nonattainment for the 2015 ozone standard. Due to the denial of the stay, the NFRMPO is proceeding with updating the land use and travel demand models to incorporate northern Weld County. To meet federal requirements, the NFRMPO will conduct a conformity determination that includes northern Weld County prior to December 30, 2022.

#### GHG Transportation Budgets

In March, the Transportation Commission (TC) determined a Procedural Directive would not be developed for the GHG Pollution Standard. Instead, the details that were to be included in the Procedural Directive, such as the listing of approved mitigation measures, will be incorporated into the Policy Directive. NFRMPO staff submitted comments to CDOT staff on the version of the draft Policy Directive discussed by the TC at their March meeting. The TC is scheduled to adopt the Policy Directive on April 21, 2022, and CDOT staff expect the TC to consider amendments to the Policy Directive in May and possibly again in June to allow time for additional work on identifying and calculating benefits for GHG Mitigation Measures.

CDOT disbanded the GHG Mitigation Working Group in March. NFRMPO staff continue to participate in the State Interagency Consultation Team (IACT) and the modeling working group convened by CDOT to support the development of procedures and/or guidelines for implementing the GHG Pollution Standard.

NFRMPO staff continue to work on identifying GHG strategies within the region and preparing for the 2045 RTP Update scheduled for adoption by Planning Council on September 1, 2022.

### Action

NFRMPO staff invites Planning Council member feedback on the NFRMPO Air Quality Program.

**EXECUTIVE SUMMARY of the  
TECHNICAL ADVISORY COMMITTEE (TAC)  
North Front Range Transportation and Air Quality Planning Council  
March 16, 2022**

**APPROVAL OF THE FEBRUARY 16, 2022 TAC MINUTES**

Oberschmidt moved to approve the February 16, 2022 TAC minutes. Klockeman seconded the motion, which was approved unanimously.

**AIR QUALITY AGENDA**

**Regional Air Quality Updates** – Ferko reported RAQC is continuing development of the SIP ozone plan. Preliminary modeling results show attainment of the 2008 ozone standard in 2026 and attainment of the 2015 ozone standard at all but one monitor in 2026. Bornhoft stated another round of data requests on GHG strategies is forthcoming. The four enterprises created with SB21-260 are developing 10-year plans and setting fee rulemakings, which may be of interest to local governments.

**CONSENT AGENDA**

**FY2022 CMAQ and TA Additional Allocations** – Relford moved to approve the Consent Agenda. Klockeman seconded the motion, which was approved unanimously.

**ACTION ITEMS**

**March 2022 TIP Amendment** – Oberschmidt moved to approve the March 2022 TIP Amendment. Herrera seconded the motion, which was approved unanimously.

**DISCUSSION ITEMS**

**FY2023 Unified Planning Work Program (UPWP) Tasks** – Karasko explained seven tasks were updated and no new tasks were added for FY2023. Local match estimates will be provided at April TAC meeting. The UPWP is scheduled for approval at the Planning Council meeting on May 5, 2022.

**FY2023-2026 Transportation Improvement Program (TIP)** – Cunningham stated the draft TIP carries forward projects programmed in FY2023-FY2025 from the current TIP, includes the projects Planning Council approved in March for the 2021 Call for Projects, and includes some updates to the TIP policies. The public comment period will open April 1, 2022 and close April 30, 2022. Planning Council approval of the FY2023-2026 TIP is scheduled for May 5, 2022.

**MMOF Call for Projects Criteria** – Cunningham identified the statutory goals of the State's Multimodal Transportation and Mitigation Options Fund (MMOF) program, including a new goal to reduce greenhouse gas (GHG) emissions. She described the NFRMPO's draft guidelines for an upcoming call to award \$15.5M in FY2022 federal and FY2023 state MMOF, including minimum requests, maximum requests, maximum awards, set asides, and scoring criteria. The proposed set asides total \$5.6M, reducing available funds to \$9.9M, with \$5M to I-25 Segment 6 and \$600K to four NFRMPO projects. The \$5M set aside to I-25 would free up the \$5M in FY2025 CMAQ that had been set aside for I-25 in the 2021 Call for Projects and enable I-25 to receive funding more quickly. The \$5M CMAQ funds would then be awarded to partially funded and waitlisted projects from the 2021 Call with the remaining funds to be awarded in a separate Call.

The draft guidelines classify projects into two categories to facilitate scoring: Category A for projects that quantifiably reduce GHG emissions and Category B for projects that do not reduce GHG or do not quantifiably reduce GHG. Planning Council approval of the NFRMPO's MMOF guidelines is scheduled for May 5, 2022.

TAC members recommended changing the classification of operating funding for existing fixed-route transit from Category A to Category B, discussed the potential restriction for state MMOF funds to GHG reducing projects, and determined the applicant consultation process required by CDOT and offers of one-on-one support by CDOT and NFRMPO staff supplant the need for an application workshop.

## Joint Regional Mobility Meeting —MINUTES

August 24, 2021

1:00 p.m. – 3:30 p.m.

### 1. Call Meeting to Order, Welcome and Introductions

In Person:

- Cory Schmitt, NFRMPO
- Hanna Johnson, NFRMPO
- Celeste Ewert, Envision
- Margie Martinez, Weld United Way
- Janet Bedingfield, 60+ Ride
- Nichole Seward, Weld County AAA
- Steve Teets, WAND

Virtual:

- Alex Gordon, NFRMPO
- AnnaRose Cunningham, NFRMPO
- Abdul Barzak, Town of Severance
- Ruth Fletcher-Carter, RAFT
- Chloe Grant, Boulder County M4A
- Jan Rowe, CDOT R4
- Katlyn Kelly, Transfort
- Kimberly Baker, LCDHE
- Leiton Powell, GET
- Dylan Zamora-Silva, Boulder County M4A
- Connie Nelson-Cleverley, SAINT
- Adriana Torres, Via Mobility Services
- Chris Montoya, Adeo
- Brian Dubois, Town of Berthoud
- Lisa Bitzer, Via Mobility Services
- Anna Russo, Transfort
- Nicole Limoges, Larimer County Office on Aging
- Dan Betts, Congressman Ken Buck

### 2. Group Introductions and Review of Agenda

Both virtual and in person attendees introduced themselves and their organizations.

#### Presentations

##### 1) NFRMPO MMOF Call for Projects – Cunningham

Cunningham presented about the MMOF Call for Projects. She reviewed the history and background of the funding source, as well as how the program was renewed and expanded through Senate Bill 21-260 – extending the funding for 10 years. The goals for MMOF were set by the legislature and are outlined in Cunningham's slides (attached). The opening call for these projects is May 6<sup>th</sup> and applications will be accepted for 4 weeks; final NFRMPO Planning Council approval is scheduled for August 4<sup>th</sup> (full schedule in attached slides). Cunningham reviewed project eligibility, categorization, and scoring criteria. Cunningham noted funding match requirements, exceptions, and that communities can request a match reduction in line with [CDOT Transportation Commission Standards](#).



Bedingfield asked if SB 21-290's funding was separate; Cunningham and Schmitt note that SB 21-260 funding, which reinstated CDOT MMOF funding, is separate. MMOF funds can be matched with anything that is not MMOF funding. Project applications will be due in early June with the Scoring Committee meeting on either June 14<sup>th</sup> or 15<sup>th</sup>. The NFRMPO is seeking 1-2 Mobility Committee members to serve on the Scoring Committee as non-voting members to provide feedback on the proposed projects. Members interested in serving on the MMOF Scoring Committee can reach out or can direct any questions to AnnaRose Cunningham at [arcunningham@nfrmpo.org](mailto:arcunningham@nfrmpo.org).

## **2) NFRMPO RideNoCo Updates – Schmitt/Johnson**

Schmitt gave an update on the roll out for RideNoCo. Phase I is complete; phase II is in motion; phase III will kick off with the first meeting of the Trip Scheduling Steering Committee on March 31<sup>st</sup>. RideNoCo's website, Rider's Guides, and call center are now officially available in Spanish.

The Trip Discovery Tool has a target completion date of Summer 2022. Providers in the Planner include: Transfort, COLT, GET, BATS, Bustang, Estes Transit, SAINT, RAFT, 60+ Ride, Via Mobility, Bustang, RTD, and Rocky Mountain National Park Shuttles. SPIN e-Bike and e-Scooter will also be included.

Johnson gave an update on RideNoCo Outreach Efforts. NFRMPO staff gave 16 presentations in 2021, and 7 in quarter 1 of 2022; distributed 1,219 Rider's Guides in all of 2021 and 516 in quarter 1 of 2022. Johnson requested that if mobility committee members want to partner with RideNoCo on various outreach efforts, to please reach out to her directly to set up anything from travel trainings, to co-boothing at outreach events, to sharing outreach materials. She can be reached at [hjohnson@nfrmpo.org](mailto:hjohnson@nfrmpo.org) to discuss outreach collaboration.

## **Mobility Action Plan Activity – Johnson/All**

Johnson presented a compiled version of the brainstormed Action Plan goals from the last LCMC and WCMC meetings (see slides below for further details). The brainstormed goals are as follows:

1. Create a shared resource library.
2. Educate LCMC/WCMC members on transportation programs/options available.
3. Educate community members of Larimer and Weld Counties on availability of transportation options.
4. Recruit and engage at least one LCMC and WCMC member from a healthcare system.
5. Create a shared driver training program or direct providers to existing state and regional programs.
6. Create a mentor program.
7. Compile an inventory of current mobility infrastructure and voucher programs.
8. Identify new funding sources.
9. Increase interdisciplinary participation in LCMC and WCMC AND/OR Create a recruitment working group





The group gave feedback on each goal. For goal 5 “Create a shared driver training program”, Bitzer noted that Via Mobility offers training to other agencies for CDL and non-CDL drivers as well as volunteers. Multiple people noted the similarities between goal 4 and 9 and requested to combine these goals. Russo and Martinez noted that the infrastructure inventory may already be compiled by the county Offices on Emergency Management. During the discussion, the group generally commented that giving feedback to staff about goals would be good.

After discussing each goal, in participants voted for their top 5 prioritized goals. The votes were as follows (in order of most to least votes):

1. Goal 3 – 13 votes
2. Goal 4/9 – 13 votes; participants requested to combine these goals
3. Goal 1: 9 votes
4. Goal 2: 8 votes
5. Goal 8: 8 votes
6. Goal 7: 6 votes
7. Goal 5: 2 votes – resolved with Via’s driver training program
8. Goal 6: 1 vote

### **Wrap Up + Next Steps**

Based on the feedback during the discussion and sticky note comments, staff will form 2 work groups that will meet during WCMC and LCMC meetings: an Outreach and Education Work Group, led by Johnson, and a Recruitment Work Group. NFRPMO staff will get feedback from WCMC and LCMC as needed for the goals related to resource coordination.

### **Upcoming Meetings:**

- a. Weld County Mobility Committee (WCMC) Meeting: April 26<sup>th</sup>
- b. Larimer County Mobility Committee (LCMC) Meeting: May 19<sup>th</sup>
- c. Joint Mobility Committee: October 25<sup>th</sup>

## FINANCE COMMITTEE REPORT

- Finance Committee met on March 24, 2022
- The February 17, 2022, minutes were approved
- Karasko presented the FY 2022 UPWP amendment that adds \$250,000 from CDOT to build travel model capabilities for GHG analysis. Committee recommended approval.
- Mallette presented the funding swap for I-25 between MMOF and CMAQ of \$5 million. This will allow CDOT R4 to continue the work on I-25 in this fiscal year rather than wait until 2025. Committee recommended approval.
- Schmitt presented the quarterly update on the Ride NoCo program. Noting milestones and upcoming work items.
- Mallette discussed the Audit update. The accounting staff responsible for audit is out on medical leave for 12 weeks and a consulting firm is stepping in to assist. However, this has put the audit about 2 weeks behind.

Meeting Minutes of the  
Finance Committee of the North Front Range Transportation & Air Quality Planning Council

March 24, 2022  
3:00 p.m.  
Microsoft Teams

| Members          | Staff            |
|------------------|------------------|
| Scott James      | Suzette Mallette |
| Kristin Stephens | Becky Karasko    |
| Paul Rennemeyer  | Cory Schmitt     |
|                  | Barbara Bills    |
|                  |                  |

The meeting was called to order by James at 3:03 p.m.

**Approval of Minutes:**

Stephens made the motion to approve the February 17, 2022, meeting minutes, and James seconded.

**FY 2022 UPWP Budget Amendment #2:**

A request was put forth by Karasko to the Committee to recommend full Council approval of the second UPWP Budget Amendment. This amendment provides additional funding, \$250,000, from CDOT MMOF funds for the NFRMPO's Regional Travel Demand Model to enhance GHG analysis capabilities.

Stephens moved to approve and Rennemeyer seconded it. Committee approval was unanimous.

**Funding Swap MMOF/CMAQ:**

Mallette revisited the request from CDOT Region 4 Director, Heather Paddock, who would like to swap \$5 million of the NFRMPO MMOF funds, FY '22, in exchange for the FY '25 CMAQ funds to complete the Johnstown I-25 interchange. The funds are needed in this fiscal year and the 'off the top' CMAQ funds would not be available until 2025. The 2025 CMAQ funds would become available for distribution. CDOT would put the money towards the Berthoud Mobility Hub, \$4 million, and the Park & Ride at State Highway 60, \$1 million.

Rennemeyer motioned that the request be taken before the Council as a TIP Amendment in April and Stephens seconded it. The committee was all in favor and the motion carried.

**Ride NoCo Update:**

Schmitt updated the Committee on the progress of the Mobility Program highlighting the launch of the Ride NoCo website, the addition of LanguageLink, and the Via Mobility Services pilot.

**Audit Update:**

The audit has been slightly delayed, reported Mallette, but they should be able to meet the May deadline.

The meeting was adjourned at 3:25 p.m.

**Executive Summary of the  
North Front Range Metropolitan Planning Organization  
Community Advisory Committee**

March 10, 2022

**Attendees:** Doran Azari, Diego Lopez, Ruthie Rollins

**Staff:** Alex Gordon

**Regionally Significant Corridors**

Gordon described the purpose of the Regionally Significant Corridors (RSCs), Regional Transit Corridors (RTCs), and Regional Active Transportation Corridors (RATCs). These are priority connections between communities in Larimer and Weld counties, including all interstate, US, and state highways, as well as trails and roads that connect to major activity centers. The group discussed if the corridors are for emergencies or connect to healthcare facilities and the need to connect to the Northern Colorado Regional Airport. The group discussed the impact of new guidance about needed to focus certain State highway safety funding on projects to improve safety for vulnerable road users. The group also discussed if Front Range Passenger Rail should be added as a Regional Transit Corridor.

**Premium Transit Analysis**

Gordon reviewed the progress that the consultant and NFRMPO staff have made on the Premium Transit Analysis, including recommending three corridors for further analysis: US34 between Loveland and Greeley; Loveland to Windsor; and Fort Collins to Greeley via the Great Western Railway.

**MMOF**

Gordon walked through the MMOF Call for Projects, which will open in May. Potential projects include improvements to transit, bike and ped, and other strategies to reduce greenhouse gas emissions. The group discussed what the grant can be matched with, including additional grants, and that there should be an eye toward alternative fuels, not just electrification. An MOU has been signed in the Mountain West to invest in hydrogen fueling for trucks. Sidewalk gaps should also be addressed.

The meeting adjourned at 7:06 p.m. The next meeting date will be April 14, 2022.

# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



| Meeting Date  | Agenda Item   | Submitted By  |
|---|---|---|
| April 7, 2022<br>Severance  | FY2022 CMAQ and TA Funding Allocations<br>**CONSENT** | AnnaRose Cunningham   |
| Objective/Request Action  |   |   |
| To allocate additional Congestion Mitigation and Air Quality (CMAQ) funds to one partially funded project and to balance FY2023 transportation alternatives (TA) funds by utilizing unprogrammed STBG funds to ensure fiscal constraint.  |   | <input type="checkbox"/> Report<br><input type="checkbox"/> Work Session<br><input type="checkbox"/> Discussion<br><input checked="" type="checkbox"/> Action |
| Key Points  |   |   |
| <p>Periodically, unprogrammed funds are identified and additional allocations are awarded to projects selected in previous Calls for Projects held by the NFRMPO. The most recent CDOT reconciliation from January 2022 identifies \$361,360 unprogrammed FY2022 CMAQ funds. One project from the FY2022-2023 Call for Projects remained partially funded following the Call in 2018 and subsequent additional allocations. The City of Fort Collins <i>College and Trilby Road Intersection Improvements</i> had an unfunded request of \$612,629. The project sponsor has stated they can accept the \$361,360 and commit to the required local match to consider the project fully funded.</p> <p>The FY2020-2021 Revenue Reconciliation from CDOT Headquarters resulted in a deficit of \$13,643 in the FY2023 NFRMPO TA pool when accounting for the project being awarded TA funding in FY2023. The Surface Transportation Block Grant (STBG) pool has \$156,211 unprogrammed funds. As the TA program is a set-aside of the STBG Federal funding program, and to balance the TA funding pool in FY2023, Staff is requesting approval to transfer \$13,643 STBG funds into the TA funding pool. The remaining unprogrammed FY2023 STBG funds will remain in the pool and be reevaluated following the start of FY2023</p> |   |   |
| Committee Discussion  |   |   |
| <ul style="list-style-type: none"> <li>TAC and Planning Council discussed the FY2022 CMAQ and TA Funding Allocations at their February 16, 2022 and March 3, 2022 meetings respectively.</li> </ul>   |   |   |
| Supporting Information  |   |   |
| <ul style="list-style-type: none"> <li>The most recent additional allocation was completed in November 2021 for FY2021 CMAQ funds.</li> <li>The FY2022-2025 TIP Narrative incorrectly states the FY2022-2023 Call for Projects resulted in no partially funded or waitlisted CMAQ projects and any additional funds will be allocated based on TAC discussion.</li> <li>In July 2021, Planning Council approved rolling \$85,264 unprogrammed FY2021 TA funds into the 2021 Call for Projects. These funds are being recommended for funding under FY2023, having been rolled from FY2021 into FY2022. Given the timing of the 2021 Call for Projects the funds will roll again into FY2023. The FY2020-2021 Revenue Reconciliation from CDOT HQ decreased this unprogrammed funding by \$13,643.</li> <li>The CDOT reconciliation from January 2022 identifies \$156,211 unprogrammed STBG funds. Following the proposed funds transfer \$142,568 would remain in the pool to be allocated at a later date.</li> <li>There are currently no partially funded or waitlisted STBG projects in FY2023.</li> </ul>   |   |   |
| Advantages  |   |   |
| <ul style="list-style-type: none"> <li>The attached proposal allocates funding to eligible projects per the applicable TIP policies and ensures the NFRMPO TIP remains fiscally constrained.</li> </ul>   |   |   |
| Disadvantages   |   |   |
| <ul style="list-style-type: none"> <li>None identified</li> </ul>   |   |   |

**Analysis/Recommendation**

- At their meeting on March 16, 2022, TAC recommended Planning Council allocate additional funding to the one partially funded CMAQ project and transfer unprogrammed STBG funds into the TA pool to cover the funding deficit in FY2023.

**Attachment**

- Proposed Additional CMAQ Allocations based on CDOT's January 3, 2022 Reconciliation
- ***Resolution 2022-07***

## Proposed Additional Allocations

### FY2022-2023 Congestion Mitigation and Air Quality Improvements (CMAQ)

Projects approved by Planning Council on March 7, 2019; Funding identified in CDOT's January 3, 2022 Reconciliation

|                                   |                  |
|-----------------------------------|------------------|
| <b>Additional FY2022 Funding:</b> | <b>\$361,360</b> |
|-----------------------------------|------------------|

| Project Sponsor | Project Name   | Federal Request     | Federal Award       | Unfunded Request | Rank | Federal Funding by Fiscal Year |                    | Proposed Additional Allocation | Proposed Remaining Unfunded | Notes   |
|-----------------|--|---------------------|---------------------|------------------|------|--------------------------------|--------------------|--------------------------------|-----------------------------|---|
|                 |  |                     |                     |                  |      | 2022                           | 2023               |                                |                             |   |
| Greeley         | Citywide Signal Retiming*                                | \$283,000           | \$273,000           | \$0              | 1    | -                              | \$273,000          | -                              | -                           | -   |
| Fort Collins    | Transfort Electric Bus Purchase                          | \$4,366,593         | \$4,366,593         | \$0              | 2    | \$1,253,000                    | \$3,114,381        | -                              | -                           | -   |
| Greeley         | Phase 3 Fiber  | \$2,375,653         | \$2,375,653         | \$0              | 3    | \$309,013                      | \$2,066,640        | -                              | -                           | -   |
| Loveland        | North Taft Ave & US34 Intersection Widening/Improvements | \$3,330,637         | \$3,330,637         | \$0              | 4    | \$3,330,637                    | -                  | -                              | -                           | -   |
| Fort Collins    | College and Trilby Road Intersection Improvements        | \$1,000,000         | \$387,371           | \$612,629        | 5    | \$387,381                      | -                  | <b>\$361,360</b>               | <b>\$0**</b>                | Project originally awarded in FY2022, advanced to FY2021. |
| <b>Total</b>    |  | <b>\$11,355,883</b> | <b>\$10,733,254</b> | <b>\$612,629</b> | -    | <b>\$5,280,031</b>             | <b>\$5,454,021</b> | <b>\$361,360</b>               | <b>\$0</b>                  | -   |

\*Due to the geographic coverage of project, the Scoring Committee reduced the award by \$10K. The project is considered fully funded.

\*\* Per project sponsor, the project will be considered fully funded with the additional allocation of \$361,381.

|                             |            |
|-----------------------------|------------|
| <b>Remaining CMAQ Funds</b> | <b>\$0</b> |
|-----------------------------|------------|

**RESOLUTION NO. 2022-07**  
**OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL**  
**APPROVING ADDITIONAL ALLOCATION OF FY2022 CONGESTION MITIGATION AND AIR QUALITY (CMAQ)**  
**FUNDS TO A PROJECT SELECTED IN THE 2018 CALL FOR PROJECTS AND UTILIZING \$13,643**  
**UNPROGRAMMED FY2023 SURFACE TRANSPORTATION BLOCK GRANT (STBG) FUNDING TO COVER THE**  
**DEFICIT IN THE TRANSPORTATION ALTERNATIVES (TA) FUNDING PROGRAM**

**WHEREAS**, 23 CFR §450.326 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive (“3C”) multimodal transportation planning process; and

**WHEREAS**, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

**WHEREAS**, transportation projects programmed in the current TIP for FY2022-2025 are consistent with the 2045 Regional Transportation Plan (RTP), adopted September 5, 2019; and

**WHEREAS**, the Air Quality Conformity Findings conducted on the FY2022-2025 TIP were positive and this Resolution does not change the positive conformity findings on the FY2022-2025 TIP; and

**WHEREAS**, \$361,361 in unprogrammed FY2022 Congestion Mitigation and Air Quality (CMAQ) funds shall be allocated to the *College and Trilby Road Intersection Improvements* project.

**WHEREAS**, \$13,643 unprogrammed STBG shall be used to cover the deficit in TA funding in FY2023; and

**WHEREAS**, the FY2022-2025 TIP remains fiscally constrained.

**NOW, THEREFORE, BE IT RESOLVED**, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2025-2025 TIP by revising funding as noted above.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 7<sup>th</sup> day of April 2022.

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William Karspeck, Chair

ATTEST:

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Suzette Mallette, Executive Director



# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



| Meeting Date  | Agenda Item              | Submitted By  |
|---|--------------------------|---|
| April 7, 2022<br>Severance  | March 2022 TIP Amendment | AnnaRose Cunningham   |
| <b>Objective/Request Action</b>   |                          |   |
| To approve the March 2022 Transportation Improvement Program (TIP) Amendment to the FY2022-FY2025 TIP.  |                          | <input type="checkbox"/> Report<br><input type="checkbox"/> Work Session<br><input type="checkbox"/> Discussion<br><input checked="" type="checkbox"/> Action |
| <b>Key Points</b>   |                          |   |
| <p>The March 2022 TIP Amendment includes four revision requests.</p> <p>The following three requests are for projects receiving FY23 funds from the 2021 Call for Projects as approved by Planning Council on March 3, 2022:</p> <ul style="list-style-type: none"> <li>Adding Windsor's <i>Poudre Trail Wayfinding - I25 to Island Grove Park</i> project with \$85K Federal funding and \$23K local funding.</li> <li>Rolling Fort Collins' <i>US 287 and Trilby Intersection Improvements</i> project from the FY2020-2023 TIP, revising the scope, and adding \$3,616K Federal funding and \$752K local funding.</li> <li>Revising the scope and adding \$1,705K Federal funding and \$595K local funding to Windsor's <i>Intersection Improvements at SH257 &amp; Eastman Park Dr</i> project.</li> </ul> <p>Additionally, Loveland is requesting the following revision:</p> <ul style="list-style-type: none"> <li>Adding new project <i>Transit Center Construction</i> with \$2,535K Federal funding.</li> </ul> <p>The attached March 2022 Policy Amendment Form provides additional information on these requests.</p>   |                          |   |
| <b>Committee Discussion</b>   |                          |   |
| This is the first and only time Planning Council is scheduled to see the March 2022 TIP Amendment.  |                          |   |
| <b>Supporting Information</b>   |                          |   |
| <p>The 30-day Public Comment period for the March 2022 TIP Amendment began on March 9, 2022 and concludes on April 7, 2022.</p> <p>An environmental justice analysis is included for the one project that is location-specific and was not already included in the TIP.</p> <p><u>Funding Types and Uses</u></p> <p><b>Transportation Alternatives (TA)</b> authorizes funding for smaller-scale programs and projects including pedestrian and bicycle facilities, recreational trails, Safe Routes to School (SRTS) projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.</p> <p><b>Surface Transportation Block Grant (STBG)</b> is a flexible funding program with many eligible project types, including roadway preservation, roadway improvement, bridge and tunnel projects, pedestrian and bicycle infrastructure, transit capital projects, and transportation planning studies. These funds may be used for any roads functionally classified as collector or above including National Highway System (NHS) roads.</p> <p><b>The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act</b> of 2021 included \$14B to support the transit industry during the COVID-19 public health emergency.</p> <p><b>The American Rescue Plan (ARP) Act</b> of 2021 is a COVID-19 Relief package that provides \$1.9 trillion in mandatory funding, program changes and tax policies aimed at mitigating the continuing effects of the pandemic and included \$30.5 billion for grants to transit agencies.</p> |                          |   |

|   |
|---|
| <b>Advantages</b>   |
| <ul style="list-style-type: none"> <li>Approval of the March 2022 TIP Amendment by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2022-2025 TIP remains fiscally constrained.</li> </ul> |
| <b>Disadvantages</b>  |
| <ul style="list-style-type: none"> <li>None noted.</li> </ul>   |
| <b>Analysis/Recommendation</b>  |
| <ul style="list-style-type: none"> <li>TAC recommended Planning Council approve the March 2022 TIP Amendment to the FY2022-2025 TIP at their meeting on March 16, 2022.</li> </ul>  |
| <b>Attachments</b>  |
| <ul style="list-style-type: none"> <li>March 2022 Policy Amendment Form</li> <li>Environmental Justice Analysis</li> <li><b><i>Resolution 2022-08</i></b></li> </ul>  |

# NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Policy Amendment #2022-A3

Submitted to: TAC and Planning Council for Review

Prepared by: AnnaRose Cunningham

DATE: 3/9/2022

### NFRMPO Transportation Alternatives (TA)

#### NEW ENTRY

| Title:              |  | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23      | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|------------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | <b>Poudre Trail Wayfinding - I25 to Island Grove Park</b>  | Federal        | TA              | -                | -            | -     | 85         | -     | -     | 85             | -              |
|                     | Town of Windsor, Town of Timnath, Larimer County, City of Greeley, Poudre Trail Corridor Board                   | Local          | L               | -                | -            | -     | 18         | -     | -     | 18             | -              |
|                     |  | Local          | LOM             | -                | -            | -     | 5          | -     | -     | 5              | -              |
|                     |  |                | <b>Total</b>    | -                | -            | -     | <b>108</b> | -     | -     | <b>108</b>     | -              |
| <b>STIP ID:</b>     | Unassigned   |                |                 |                  |              |       |            |       |       |                |                |
| <b>TIP ID:</b>      | 2023-010   |                |                 |                  |              |       |            |       |       |                |                |
| <b>Type:</b>        | Bike/Ped   |                |                 |                  |              |       |            |       |       |                |                |
| <b>Air Quality:</b> | Exempt from Conformity Analysis  |                |                 |                  |              |       |            |       |       |                |                |
| <b>Description:</b> | Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley |                |                 |                  |              |       |            |       |       |                |                |
| <b>Revision:</b>    | New project entry from 2021 Call for Projects awarded funding with Planning Council Resolution #2022-06          |                |                 |                  |              |       |            |       |       |                |                |

### Congestion Mitigation & Air Quality (CMAQ)

#### PREVIOUS ENTRY (IF APPLICABLE)

| Title:              |   | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | <b>US 287 and Trilby Intersection Improvements</b>  | Federal        | CMAQ            | 387              | -            | -     | -     | -     | -     | -              | -              |
| <b>STIP ID:</b>     | SR46666.060   | Local          | L               | 81               | -            | -     | -     | -     | -     | -              | -              |
| <b>TIP ID:</b>      | 2023-002  | Local          | LOM             | 1,319            | -            | -     | -     | -     | -     | -              | -              |
| <b>Type:</b>        | Intersection Improvements   |                | <b>Total</b>    | <b>1,787</b>     | -            | -     | -     | -     | -     | -              | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis   |                |                 |                  |              |       |       |       |       |                |                |
| <b>Description:</b> | New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool. |                |                 |                  |              |       |       |       |       |                |                |

#### REVISED ENTRY

| Title:              |  | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23      | FY 24        | FY 25 | FY 22-25 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|------------|--------------|-------|----------------|----------------|
| <b>Sponsor:</b>     | <b>US 287 and Trilby Intersection Improvements</b>   | Federal        | CMAQ            | 387              | -            | -     | -          | -            | -     | -              | -              |
| <b>STIP ID:</b>     | SR46666.060  | Federal        | STBG            | -                | -            | -     | 571        | 3,045        | -     | <b>3,616</b>   | -              |
| <b>TIP ID:</b>      | 2023-002   | Local          | L               | 81               | -            | -     | 119        | 633          | -     | <b>752</b>     | -              |
| <b>Type:</b>        | Intersection Improvements  | Local          | LOM             | 1,319            | -            | -     | -          | -            | -     | -              | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                | <b>Total</b>    | <b>1,787</b>     | -            | -     | <b>690</b> | <b>3,678</b> | -     | <b>4,368</b>   | -              |
| <b>Description:</b> | Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.  |                |                 |                  |              |       |            |              |       |                |                |
| <b>Revision:</b>    | Roll project from FY2020-2023 TIP into current TIP, decreasing local match in Previous Funding by \$400K, modifying scope to reflect increased engineering, ROW, and utilities costs, and adding funds awarded with Planning Council Resolution #2022-06 of \$4,368K(\$571K STBG and \$119K L in FY23 and \$3,045K STBG and \$633K in FY24). |                |                 |                  |              |       |            |              |       |                |                |

## Surface Transportation Block Grant (STBG)

### PREVIOUS ENTRY

| Title:       | Intersection Improvements at SH257 & Eastman Park Dr.  | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor:     | Windsor  | Federal        | STBG            | -                | -            | -     | -     | -     | -     | -              | -              |
| STIP ID:     | SNF5788.045  | Federal        | PNF             | -                | 1,000        | -     | -     | -     | -     | 1,000          | -              |
| TIP ID:      | 2020-013   | Local          | L               | -                | 266          | -     | -     | -     | -     | 266            | -              |
| Type:        | Intersection Improvements  | Local          | LOM             | -                | 280          | -     | -     | -     | -     | 280            | -              |
| Air Quality: | Exempt from conformity analysis  |                | <b>Total</b>    | -                | <b>1,546</b> | -     | -     | -     | -     | <b>1,546</b>   |                |
| Description: | Project moves existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements. |                |                 |                  |              |       |       |       |       |                |                |

### REVISED ENTRY

| Title:       | Intersection Improvements at SH257 & Eastman Park Dr.   | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23        | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|----------------|----------------|
| Sponsor:     | Windsor   | Federal        | STBG            | -                | -            | -     | 1,705        | -     | -     | 1,705          | -              |
| STIP ID:     | SNF5788.045   | Federal        | PNF             | -                | 1,000        | -     | -            | -     | -     | 1,000          | -              |
| TIP ID:      | 2020-013  | State          | L               | -                | 266          | -     | 355          | -     | -     | 621            | -              |
| Type:        | Intersection Improvements   | Local          | LOM             | -                | 280          | -     | 240          | -     | -     | 520            | -              |
| Air Quality: | Exempt from conformity analysis   |                | <b>Total</b>    | -                | <b>1,546</b> | -     | <b>2,300</b> | -     | -     | <b>3,846</b>   |                |
| Description: | Reconfigure and construct intersection and railroad crossing, including improved multi-modal bike and pedestrian connections across SH257 and bus stop improvements.                              |                |                 |                  |              |       |              |       |       |                |                |
| Revision:    | Adding funding awarded by Planning Council with Resolution #2022-06 with \$2,300K in FY23 (\$1,705K STBG/ \$355K L/ \$240K LOM). Revising project description to reflect change in project scope. |                |                 |                  |              |       |              |       |       |                |                |

## Other Federal Transit

### NEW ENTRY

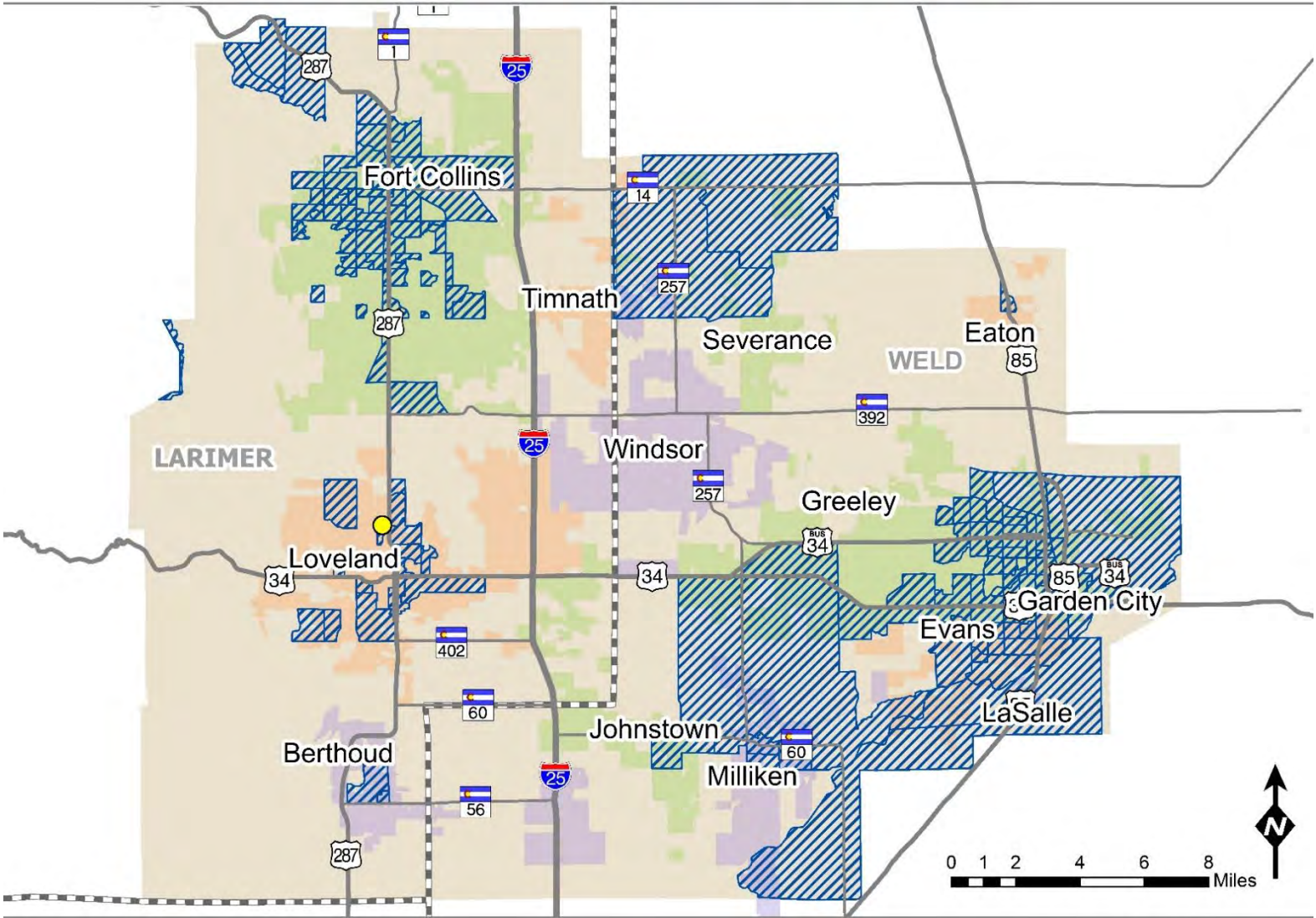
| Title:       | Transit Center Construction   | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22        | FY 23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|--------------|--------------|-------|-------|-------|----------------|----------------|
| Sponsor:     | Loveland  | Federal        | CRRSA           | -                | -            | 356          | -     | -     | -     | 356            | -              |
| STIP ID:     | Unassigned  | Federal        | ARPA 5307       | -                | -            | 2,179        | -     | -     | -     | 2,179          | -              |
| TIP ID:      | 2022-011  | Local          | L               | -                | -            | -            | -     | -     | -     | -              | -              |
| Type:        | Facility Construction   |                | <b>Total</b>    | -                | -            | <b>2,535</b> | -     | -     | -     | <b>2,535</b>   |                |
| Air Quality: | Exempt from conformity analysis   |                |                 |                  |              |              |       |       |       |                |                |
| Description: | Construction of parking lot, bus lanes, boarding platforms, utilities and landscaping for Loveland Transit Center at 350 W 37th St. |                |                 |                  |              |              |       |       |       |                |                |
| Revision:    | New Project Addition.   |                |                 |                  |              |              |       |       |       |                |                |

## March 2022 TIP Amendment Environmental Justice Analysis

*Projects are identified by Name, Project Sponsor, Improvement Type, and Funding Program*

| Criteria  | Transit Center Construction,<br>Loveland, Facility Construction,<br>CRRSA & ARPA 5307 |
|---|---|
| <b>Project Information</b>  |   |
| Project included in the FY 2020-2023 TIP  | No  |
| EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income                     | <b>Yes</b>  |
| <b>Burdens</b>  |   |
| Bodily impairment, infirmity, illness, or death   | No  |
| Air, noise, and water pollution and soil contamination  | No  |
| Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services | No  |
| Adverse impacts on community cohesion or economic vitality  | No  |
| Noise and vibration   | No  |
| Increased traffic congestion, isolation, exclusion, or separation   | No  |
| <b>Benefits</b>   |   |
| Decrease in travel time   | No  |
| Improved air quality  | No  |
| Expanded access to employment opportunities   | Yes   |
| Improved access to transit options and alternative modes of transportation (walking and bicycling)  | Yes   |

# Environmental Justice Areas and March 2022 TIP Amendment Project



Loveland Transit Center

County Boundary

Environmental Justice Areas

NFRMPO Planning Area

March 2022  
 Sources: CDOT, NFRMPO

North Front Range  
 Metropolitan  
 Planning  
 Organization



**RESOLUTION NO. 2022-08**  
**OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL**  
**APPROVING THE MARCH 2022 AMENDMENT TO THE**  
**FY2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, 23 CFR §450.326 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive (“3C”) multimodal transportation planning process; and

**WHEREAS**, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

**WHEREAS**, transportation projects programmed in the current TIP for FY2022-2025 are consistent with the 2045 Regional Transportation Plan (RTP), adopted September 5, 2019; and

**WHEREAS**, the Air Quality Conformity Findings conducted on the FY2022-2025 TIP were positive and this TIP Amendment does not change the positive conformity findings on the FY2022-2025 TIP; and

**WHEREAS**, the March 2022 TIP Amendment increases the amount of emissions benefits and either improves or does not substantially reduce the cost effectiveness of those emissions benefits; and

**WHEREAS**, the FY2022-2025 TIP remains fiscally constrained.

**NOW, THEREFORE, BE IT RESOLVED**, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2022-2025 TIP by revising the following funding and projects:

- Transportation Alternatives (TA) funding:
  - Adding Windsor’s *Poudre Trail Wayfinding - I25 to Island Grove Park* project with \$85K Federal funding and \$23K local funding.
- Surface Transportation Block Grant (STBG)
  - Rolling Fort Collins’ *US 287 and Trilby Intersection Improvements* project from the FY2020-2023 TIP, revising the scope, and adding \$3,616K Federal funding and \$752K local funding.
  - Revising the scope and adding \$1,705K Federal funding and \$595K local funding to Windsor’s *Intersection Improvements at SH257 & Eastman Park Dr* project.
- Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan (ARP) Act funding:
  - Adding Loveland’s new project *Transit Center Construction* with \$2,535K Federal funding.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 7<sup>th</sup> day of April 2022.

\_\_\_\_\_  
William Karspeck, Chair

ATTEST:

\_\_\_\_\_  
Suzette Mallette, Executive Director

# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



| Meeting Date  | Agenda Item                        | Submitted By  |
|---|------------------------------------|---|
| April 7, 2022<br>Severance  | Off-Cycle March 2022 TIP Amendment | AnnaRose Cunningham   |
| Objective/Request Action  |                                    |   |
| To approve the Off-Cycle March 2022 Transportation Improvement Program (TIP) Amendment to the FY2022-FY2025 TIP.  |                                    | <input type="checkbox"/> Report<br><input type="checkbox"/> Work Session<br><input type="checkbox"/> Discussion<br><input checked="" type="checkbox"/> Action |
| Key Points  |                                    |   |
| <p>The Off-Cycle March 2022 TIP Amendment includes four revision requests.</p> <p>The following four project revisions are Off the Top funding allocations of MMOF funds:</p> <ul style="list-style-type: none"><li>Revising the <i>North I-25: WCR38 to SH402</i> project by adding \$5,000K Federal MMOF funding</li><li>Rolling the NFRMPO's <i>Expansion of Mobility Program</i> project from the FY2020-2023 TIP, revising the name and description, and adding \$300K State MMOF funding and \$300K local funding.</li><li>Adding the NFRMPO's <i>Premium Transit Analysis Phase 2</i> with \$125K Federal MMOF funding and \$125K local funding.</li><li>Adding the NFRMPO's <i>TMO Startup Funds</i> with \$75K State MMOF funding and \$75K local funding.</li></ul> <p>The attached Off-Cycle March 2022 Policy Amendment Form provides additional information on these requests.</p> |                                    |   |
| Committee Discussion  |                                    |   |
| <ul style="list-style-type: none"><li>The NFRMPO Finance Committee recommended moving forward with programming the Off the Top Set Asides from the 2022 MMOF program on an accelerated timeline at their meeting on March 24, 2022.</li><li>This is the first and only time Planning Council is scheduled to see the March 2022 TIP Amendment.</li><li>A report will be provided to the Technical Advisory Committee (TAC) about the Off-Cycle March 2022 TIP Amendment</li></ul>   |                                    |   |
| Supporting Information  |                                    |   |
| <p>The 30-day Public Comment period for the Off-Cycle March 2022 TIP Amendment began on March 25, 2022 and concludes on April 24, 2022.</p> <p><u>Funding Types and Uses</u></p> <p><b>Multimodal Transportation and Mitigations Options Fund (MMOF)</b> is a funding source established by the State through Senate Bill (SB) 18-001 and amended with SB21-260 with the goal to complete an integrated multimodal system. Projects eligible for MMOF include operating and capital cost for fixed-route or on-demand transit, Transportation Demand Management (TDM) programs, multimodal mobility projects enabled by new technology, multimodal transportation studies, bicycle and pedestrian projects, modeling tools, and greenhouse gas mitigation projects.</p>   |                                    |   |
| Advantages  |                                    |   |
| <ul style="list-style-type: none"><li>Approval of the Off-Cycle March TIP Amendment would allow CDOT to utilize MMOF funding quickly and allow contracting of NFRMPO projects to begin as soon as possible.</li><li>Approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2022-2025 TIP remains fiscally constrained.</li></ul>   |                                    |   |
| Disadvantages   |                                    |   |
| <ul style="list-style-type: none"><li>None noted.</li></ul>   |                                    |   |



**Analysis/Recommendation**

- Staff recommends Planning Council approve the Off-Cycle March 2022 TIP Amendment to the FY2022-2025 TIP.

**Attachments**

- Off-Cycle March 2022 Policy Amendment Form
- ***Resolution 2022-09***

# NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Policy Amendment #2022-A3.2

Submitted to: TAC and Planning Council for Review

Prepared by: AnnaRose Cunningham

DATE: 3/25/2022

### Strategic

#### PREVIOUS ENTRY

| Title:       | North-I-25: WCR38 to SH402  | Funding Source | Funding Program      | Previous Funding | FY 22 Rolled  | FY 22         | FY 23         | FY 24    | FY 25    | FY 22-25 TOTAL | Future Funding |
|--------------|---|----------------|----------------------|------------------|---------------|---------------|---------------|----------|----------|----------------|----------------|
|              | MP 247-255.23   | Federal        | BUILD                | 20,000           | -             | -             | -             | -        | -        | -              | -              |
| STIP ID:     | SSP4428.014   | Federal        | STP-Metro            | 2,000            | -             | -             | -             | -        | -        | -              | -              |
| TIP ID:      | 2019-014  | Federal        | PAN                  | -                | 6,500         | -             | -             | -        | -        | 6,500          | -              |
| Type:        | Modify & Reconstruct  | Federal        | CMAQ                 | -                | -             | 2,034         | -             | -        | -        | 2,034          | -              |
| Sponsor:     | CDOT Region 4   | Federal/State  | PWQ                  | 1,406            | -             | -             | -             | -        | -        | -              | -              |
| Air Quality: | Included in conformity analysis   | State          | 7PX (SB 228/267)     | 191,080          | 244           | 210           | -             | -        | -        | 454            | -              |
| Description: | One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | State          | ITM                  | 1,300            | -             | -             | -             | -        | -        | -              | -              |
|              |   | State          | SB1 (HUTF)           | 39,000           | -             | -             | -             | -        | -        | -              | -              |
|              |   | State          | FASTER Safety        | 5,000            | -             | 9,006         | 6,080         | -        | -        | 15,086         | -              |
|              |   | State          | 7PT (SB 267 Transit) | 4,300            | -             | 1,000         | -             | -        | -        | 1,000          | -              |
|              |   | State          | SBT (SB 228 Transit) | 700              | -             | -             | -             | -        | -        | -              | -              |
|              |   | Local          | L                    | 500              | 1,500         | -             | 7,714         | -        | -        | 9,214          | -              |
|              |   | Local          | Private              | -                | 3,498         | -             | -             | -        | -        | 3,498          | -              |
|              |   |                | <b>Total</b>         | <b>265,286</b>   | <b>11,742</b> | <b>12,250</b> | <b>13,794</b> | <b>-</b> | <b>-</b> | <b>37,786</b>  | <b>-</b>       |

**REVISED ENTRY**

| Title:       | North-I-25: WCR38 to SH402   | Funding Source | Funding Program      | Previous Funding | FY 22 Rolled  | FY 22         | FY 23         | FY 24    | FY 25    | FY 22-25 TOTAL | Future Funding |
|--------------|--|----------------|----------------------|------------------|---------------|---------------|---------------|----------|----------|----------------|----------------|
|              | MP 247-255.23  | Federal        | BUILD                | 20,000           | -             | -             | -             | -        | -        | -              | -              |
| STIP ID:     | SSP4428.014  | Federal        | STP-Metro            | 2,000            | -             | -             | -             | -        | -        | -              | -              |
| TIP ID:      | 2019-014   | Federal        | PAN                  | -                | 6,500         | -             | -             | -        | -        | 6,500          | -              |
| Type:        | Modify & Reconstruct   | Federal        | CMAQ                 | -                | -             | 2,034         | -             | -        | -        | 2,034          | -              |
| Sponsor:     | CDOT Region 4  | Federal        | MMOF                 | -                | -             | 5,000         | -             | -        | -        | 5,000          | -              |
| Air Quality: | Included in conformity analysis  | Federal/State  | PWQ                  | 1,406            | -             | -             | -             | -        | -        | -              | -              |
| Description: | One new express lane in each direction from SH56 to SH402.   | State          | 7PX (SB 228/267)     | 191,080          | 244           | 210           | -             | -        | -        | 454            | -              |
|              | Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | State          | ITM                  | 1,300            | -             | -             | -             | -        | -        | -              | -              |
|              |  | State          | SB1 (HUTF)           | 39,000           | -             | -             | -             | -        | -        | -              | -              |
|              |  | State          | FASTER Safety        | 5,000            | -             | 9,006         | 6,080         | -        | -        | 15,086         | -              |
|              |  | State          | 7PT (SB 267 Transit) | 4,300            | -             | 1,000         | -             | -        | -        | 1,000          | -              |
|              |  | State          | SBT (SB 228 Transit) | 700              | -             | -             | -             | -        | -        | -              | -              |
|              |  | Local          | L                    | 500              | 1,500         | -             | 7,714         | -        | -        | 9,214          | -              |
|              |  | Local          | Private              | -                | 3,498         | -             | -             | -        | -        | 3,498          | -              |
|              |  |                | <b>Total</b>         | <b>265,286</b>   | <b>11,742</b> | <b>17,250</b> | <b>13,794</b> | <b>-</b> | <b>-</b> | <b>42,786</b>  | <b>-</b>       |
| Revision:    | Adding \$5M Federal MMOF (MDC) in FY22. Match being provided by existing project funding.  |                |                      |                  |               |               |               |          |          |                |                |

**Multimodal Options Fund (MMOF)****PREVIOUS ENTRY**

| Title:       | Expansion of Mobility Program  | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22    | FY 23    | FY 24    | FY 25    | FY 22-25 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|--------------|----------|----------|----------|----------|----------------|----------------|
| Sponsor:     | NFRMPO   | State          | MMOF            | 600              | -            | -        | -        | -        | -        | -              | -              |
| STIP ID:     | SST7077.003  | State          | FASTER          | 32               | -            | -        | -        | -        | -        | -              | -              |
| TIP ID:      | 2020-019   | Local          | Local           | 608              | -            | -        | -        | -        | -        | -              | -              |
| Type:        | Mobility   |                | <b>Total</b>    | <b>1,240</b>     | <b>-</b>     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>       | <b>-</b>       |
| Air Quality: | Exempt from conformity analysis  |                |                 |                  |              |          |          |          |          |                |                |
| Description: | Expansion of NFRMPO Mobility Program, including creation and operation of a One Call/One Click Center and staff support. Local funds are VanGo Exchange Sales Tax. |                |                 |                  |              |          |          |          |          |                |                |

**REVISED ENTRY**

| Title:       | RideNoCo  | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22    | FY 23      | FY 24    | FY 25    | FY 22-25 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|--------------|----------|------------|----------|----------|----------------|----------------|
| Sponsor:     | NFRMPO  | State          | MMOF            | 600              | -            | -        | 300        | -        | -        | 300            | -              |
| STIP ID:     | SST7077.003   | State          | FASTER          | 32               | -            | -        | -          | -        | -        | -              | -              |
| TIP ID:      | 2020-019  | Local          | L               | 608              | -            | -        | 300        | -        | -        | 300            | -              |
| Type:        | Mobility  |                | <b>Total</b>    | <b>1,240</b>     | <b>-</b>     | <b>-</b> | <b>600</b> | <b>-</b> | <b>-</b> | <b>600</b>     | <b>-</b>       |
| Air Quality: | Exempt from conformity analysis   |                |                 |                  |              |          |            |          |          |                |                |
| Description: | Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.   |                |                 |                  |              |          |            |          |          |                |                |
| Revision:    | Rolling project from FY2020-2023 TIP into current TIP, updating project name from <i>Expansion of Mobility Program</i> to <i>RideNoCo</i> , updating description, and adding \$600K in FY23 (\$300K State MMOF/\$300K Local). |                |                 |                  |              |          |            |          |          |                |                |

**NEW ENTRY**

| Title:       | Premium Transit Analysis Phase 2  | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor:     | NFRMPO  | Federal        | MMOF            | -                | -            | 125   | -     | -     | -     | 125            | -              |
| STIP ID:     | Unassigned  | Local          | L               | -                | -            | 125   | -     | -     | -     | 125            | -              |
| TIP ID:      | 2022-012  |                | Total           | -                | -            | 250   | -     | -     | -     | 250            |                |
| Type:        | Transit Study   |                |                 |                  |              |       |       |       |       |                |                |
| Air Quality: | Exempt from conformity analysis   |                |                 |                  |              |       |       |       |       |                |                |
| Description: | Phase 2 of the study of premium transit along corridors identified in Phase 1 of the LinkNoCo Study. Local match is provided by VanGo Exchange Sales Tax. |                |                 |                  |              |       |       |       |       |                |                |
| Revision:    | New Project Addition.   |                |                 |                  |              |       |       |       |       |                |                |

**NEW ENTRY**

| Title:       | TMO Startup Funds   | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor:     | NFRMPO  | State          | MMOF            | -                | -            | -     | 75    | -     | -     | 75             | -              |
| STIP ID:     | Unassigned  | Local          | L               | -                | -            | -     | 75    | -     | -     | 75             | -              |
| TIP ID:      | 2023-011  |                | Total           | -                | -            | -     | 150   | -     | -     | 150            |                |
| Type:        | Transportation Demand Management  |                |                 |                  |              |       |       |       |       |                |                |
| Air Quality: | Exempt from conformity analysis   |                |                 |                  |              |       |       |       |       |                |                |
| Description: | Funding for the establishment of a Transportation Managemenet Organization (TMO). Local Match to be split between VanGo Exchange Sales Tax and local contributions. |                |                 |                  |              |       |       |       |       |                |                |
| Revision:    | New Project Addition.   |                |                 |                  |              |       |       |       |       |                |                |

**RESOLUTION NO. 2022-09**  
**OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL**  
**APPROVING THE OFF-CYCLE MARCH 2022 AMENDMENT TO THE**  
**FY2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, 23 CFR §450.326 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive (“3C”) multimodal transportation planning process; and

**WHEREAS**, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

**WHEREAS**, transportation projects programmed in the current TIP for FY2022-2025 are consistent with the 2045 Regional Transportation Plan (RTP), adopted September 5, 2019; and

**WHEREAS**, the Air Quality Conformity Findings conducted on the FY2022-2025 TIP were positive and this TIP Amendment does not change the positive conformity findings on the FY2022-2025 TIP; and

**WHEREAS**, the Off-Cycle March 2022 TIP Amendment increases the amount of emissions benefits and either improves or does not substantially reduce the cost effectiveness of those emissions benefits; and

**WHEREAS**, the FY2022-2025 TIP remains fiscally constrained.

**NOW, THEREFORE, BE IT RESOLVED**, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2022-2025 TIP by revising the following funding and projects:

- Multimodal Transportation and Mitigation Options Fund (MMOF) funding:
  - Revising the *North I-25: WCR38 to SH402* project by adding \$5,000K Federal MMOF funding
  - Rolling the NFRMPO’s *Expansion of Mobility Program* project from the FY2020-2023 TIP, revising the name and description, and adding \$300K State MMOF funding and \$300K local funding.
  - Adding the NFRMPO’s *Premium Transit Analysis Phase 2* with \$125K Federal MMOF funding and \$125K local funding.
  - Adding the NFRMPO’s *TMO Startup Funds* with \$75K State MMOF funding and \$75K local funding.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 7<sup>th</sup> day of April 2022.

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William Karspeck, Chair

ATTEST:

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Suzette Mallette, Executive Director

## MEMORANDUM

**To: NFRMPO Planning Council**

**From: Becky Karasko**

**Date: April 7, 2022**

**Re: FY2022-2023 Unified Planning Work Program (UPWP) FY2023 Tasks**

### Background

The NFRMPO staff has drafted the Tasks and Products for FY2023 the *FY2022-2023 Unified Planning Work Program (UPWP)*. The Finance Committee will review the FY2023 Budget on April 21, and it is anticipated they will recommend Planning Council approval at the May 5, 2022 meeting. The Updated FY2022-2023 UPWP and FY2023 Budget will go to Planning Council for their approval at their May 5, 2022 meeting to allow CDOT and FHWA approval prior to October 1, 2022.

The modified FY2023 UPWP Tasks, which updated since the FY2022-2023 UPWP was adopted on May 6, 2021, are:

- ***Task 2.1: Regional Transportation Plan (RTP) Management***
- ***Task 2.3: Transportation Model Management***
- ***Task 3.2: Outreach/Communications***
- ***Task 3.3: Air Quality Planning, Conformity, and GHG Emissions Analysis***
- ***Task 4.3: Federal and State Funds Management***
- ***Task 4.4: Mobility Management***
- ***Task 4.5: One Call/One Click Center (RideNoCo)***

These Tasks are also attached to this Memo. The updated FY2023 UPWP Tasks were discussed at the March 16, 2022 TAC meeting. Comments from TAC members were requested by Monday, March 28, 2022.

### Action

NFRMPO staff requests Planning Council members review the FY2023 UPWP Tasks and provide comments and feedback.

## II. Plan Development

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### 2.1 Regional Transportation Plan (RTP) Management

#### Objective:

This Work Task allows for monitoring and revising the NFRMPO 2045 RTP and the development of the 2050 RTP. The 2050 RTP will incorporate updated performance measure targets as part of each component including the 2023 CMP, 2021 ATP, 2022 Public Involvement Plan (PIP), and project selection through the 2023 Call for Projects.

#### Method:

The NFRMPO Planning Council adopted the 2045 RTP in September 2019. This Work Task includes the necessary staff effort to complete administrative modifications and amendments to the RTP as necessary. Modifications are completed for minor corrections or clarifications, while Amendments are completed for major changes such as adding or deleting regionally significant projects or advancing or delaying project completion dates to a different conformity band. The 2050 RTP development includes goal setting, transportation system analysis, required fiscal constraint, public involvement, conformity determination, RSCs, project prioritization, and the incorporation of the 10 planning factors from federal regulation. The NFRMPO will incorporate a larger transit section into the RTP in lieu of a standalone RTE. The NFRMPO, Denver Regional Council of Governments (DRCOG), Grand Valley MPO (GVMPO), Pikes Peak Area Council of Governments (PPACG), and Pueblo Area Council of Governments (PACOG) regularly share best practices for planning and public involvement for the development of the RTPs. This Task also completes the Environmental Justice (EJ) and Environmental Mitigation (EM) analyses.

#### Overall Impact/Intent:

This Work Task monitors and revises the 2045 RTP as necessary and develops the 2050 RTP. It will monitor the implementation and completion of any Modifications or Amendments to the 2045 RTP. A long range, financially constrained, transportation plan allows projects to move into implementation in the TIP and sets the funding priorities for the region.

#### FY2022 Products:

1. 2045 RTP Modifications and Amendments (*As needed*)
2. Revised Regionally Significant Corridors (RSCs, RATCs, and RTCs) (*1st Quarter 2022*)
3. 2022 Public Involvement Plan (PIP) (*3rd Quarter 2022*)
4. Air Quality Conformity (*As needed*)
5. NFRMPO Updated Goals, Objectives, and Performance Measures (*4th Quarter 2022*)

#### FY2023 Products:

1. 2050 RTP Revenue Projections (*2nd Quarter 2023*)
2. Federally Required Target Setting (*2nd Quarter 2023*)
3. RTP Project Prioritization (*3rd Quarter 2023*)
4. Air Quality Conformity (*4th Quarter 2023*)
5. Adopted 2050 RTP (*4th Quarter 2023*)

## 2.3 Transportation Model Management

### Objective:

This Work Task manages and updates the 2015 Regional Travel Demand Model (RTDM) for the NFRMPO region and the adjacent air quality nonattainment area.

### Method:

This Work Task manages and updates the RTDM. The RTDM uses the Land Use Allocation Model (LUAM) output, network, and operational data to assign traffic to the roadway network. There is also a transit network for assigning trips to the transit systems. The models provide information used for the development of the RTP and conformity determinations for the RTP and TIP. The NFRMPO makes the RTDM available to local member governments for their own use. The NFRMPO will contract for traffic counts as needed to provide accurate data and will enhance the model to improve the representation of induced demand, VMT mitigation strategies, and work from home.

NFRMPO staff provide data and analysis, such as network and traffic counts, and run the RTDM. Consultant assistance is used to build and/or update the RTDM model and for support on an as needed basis following the building of the new RTDM.

### Overall Impact/Intent:

Modeling capabilities are critical to the NFRMPO RTP efforts and the TIP. These essential capabilities contribute to the success of the travel demand projections, future scenarios based on policy direction, conformity determinations, and support of local planning efforts both long range and immediate developments.

### FY2022 Products:

1. Review of 2050 Model Update RFP responses and consultant selection (*1st Quarter 2022*)
2. Executed contract with consultant (*2nd Quarter 2022*)
3. Updated traffic counts (*2nd Quarter 2022*)
4. Coordination meetings with model consultant (*Bi-Monthly*)
5. Review task specific memos from consultant (*As completed*)
6. Model Steering Team meetings (*Bi-Monthly*)

### FY2023 Products:

1. Coordination meetings with model consultant (*Bi-Monthly*)
2. Review task specific memos from consultant (*As completed*)
3. Model Steering Team meetings (*Bi-Monthly*)
4. Base and future years model runs for 2050 RTP scenarios, with reports (*2nd Quarter 2023*)
5. Model enhancements (*2nd Quarter 2023*)
6. RTDM documentation (*3rd Quarter 2023*)
7. RTDM User's Guide (*4th Quarter 2023*)



## 3.2 Outreach/Communications

### Objective:

This Work Task provides information and public comment opportunities on NFRMPO transportation activities to interested citizens, elected officials, non-profits, other transportation planning agencies, and local agencies and communities.

### Method:

This Work Task includes the publication of NFRMPO reports, including the quarterly newsletters, educational brochures, and the development and update of the NFRMPO website.

- The quarterly newsletter contains current information on transportation projects, studies, and NFRMPO, VanGo™, Mobility Coordination, and member agency activities.
- The website provides information about the NFRMPO, meeting information, transportation information as well as an information request function. NFRMPO staff provides summaries on the blog and links to recently published articles.
- The VanGo™ Facebook page provides information on vacant seats and posts notices on upcoming events. NFRMPO and VanGo™ also Tweet about upcoming meetings and events.
- The Community Remarks™ webpage provides an interactive tool for the public to comment on the transportation system and to comment on upcoming plans.
- NFRMPO staff attend 10-15 community events to share information on the plan(s) under development, VanGo™ services, and the RAQC's Simple Steps, Better Air ozone campaign.

### Overall Impact/Intent:

These publications, Blog, and the website educate and improve communication and cooperation between local citizens, elected officials, and local agencies related to transportation issues.

### FY2022 Products:

1. Updated NFRMPO Website (*As necessary*)
2. Four (4) newsletters (*Quarterly*)
3. Website, Blog, Twitter, and Facebook updates (*As necessary*)
4. Community Remarks™ page updates (*As necessary*)
5. Air Quality outreach, including marketing purchases (*2nd Quarter 2022*)
6. Annual Outreach Evaluation (*1st Quarter 2022*)
7. Bike to Work Week events (*3rd/4th Quarter 2022*)

### FY2023 Products:

1. Updated NFRMPO Website (*As necessary*)
2. Four (4) newsletters (*Quarterly*)
3. Website, Blog, Twitter, and Facebook updates (*As necessary*)
4. Community Remarks™ page updates (*As necessary*)
5. Air Quality outreach, including marketing purchases (*2nd Quarter 2023*)
6. Annual Outreach Evaluation (*1st Quarter 2023*)
7. Bike to Work Week (*3rd/4th Quarter 2023*)
8. Improve accessibility of NFRMPO Website (*2nd Quarter 2023*)

## Air Quality Planning, Conformity and GHG Emission Analysis

### Objective:

This Work Task allows for collaborating with partner agencies on transportation-related air quality initiatives, programs, and requirements and the completion of transportation conformity determinations. Conformity is determined for the RTP and TIP as well as for portions of the Upper Front Range Transportation Plan and Statewide Transportation Improvement Program (STIP) within the Northern Subarea of the Ozone Nonattainment area. Conformity is redetermined for air quality significant Amendments to the RTP and/or TIP.

In December 2021, the Colorado Transportation Commission approved the Greenhouse Gas Planning Standard that set GHG reduction levels for the NFRMPO to achieve through its RTP. The RTP needs to comply with the reduction level identified in this document.

### Method:

NFRMPO staff complete this Work Task by engaging in stakeholder processes for transportation-related air quality initiatives, completing analysis and reporting to meet any state and federal requirements related to air quality, consulting with the Interagency Consultation Group (ICG), preparing model results for air quality analysis, contributing to the development of the State Implementation Plan (SIP), completing documentation of transportation conformity, and soliciting public feedback on conformity determinations.

During the first part of 2022, NFR staff has worked closely with CDOT staff to develop the analysis tools necessary to carry out the GHG analysis. This includes the ability to estimate GHG emissions in-house.

### Overall Impact/Intent:

The purpose of this task is to ensure the NFRMPO's plans and programs conform to the SIP and meet federal and state requirements related to air quality, including ozone and GHG.

### FY2022 Products:

1. Participate in ICG (*Monthly*)
2. Participate in the development of the Severe Ozone SIP (*As needed*)
3. Monitor relevant federal and state legislation and regulations (*As needed*)
4. Conformity redeterminations, (*As needed*)
5. Implement state mandated GHG requirements (*As needed*)

### FY2023 Products:

1. Participate in ICG (*Monthly*)
2. Participate in State Interagency Consultation Team and Modeling Work Group (*As determined*)
3. Monitor relevant federal and state legislation and regulations (*As needed*)
- 4.
5. Conformity determination and GHG Transportation Report for the FY2024-2027 TIP (*3rd Quarter 2023*)
6. Conformity determination and GHG Transportation Report for the 2050 RTP (*4th Quarter 2023*)

## 4.4 Mobility Management

### Objective:

This Work Task ensures a consistent and integrated approach to regional mobility management programs, projects, and strategies outlined in the federally mandated NFRMPO Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan). This program will work in tandem with and support the One Call/One Click Center project.

### Method:

Staff implements the approved Coordinated Plan's projects and programs through the Larimer County and Weld County Mobility Committees (LCMC and WCMC). The NFRMPO will seek opportunities for additional collaboration between the two committees to improve regional mobility. Staff developed the Coordinated Public Transit/Human Services Transportation Plan, to be adopted in December 2021. Staff conducts outreach in each County through presentations and individual meetings with the goal of providing information regarding Coordinated Plan programs, One Call/One Click Center project, and transit services in the North Front Range area. This includes the implementation of a One Call/One Click Center in Larimer and Weld counties. Staff participates in committees, conferences, studies, and meetings that relate to mobility management or regional and/or state transit issues. Examples include the Colorado Mobility and Action Coalition (CMAC), CASTA conferences, Mobility and Access Priority Group/Senior Transportation Coalition (STC), and others. Staff also supports Mobility Committee member agencies through production and distribution of outreach materials and responds to information requests from member governments, other agencies, and individuals regarding transit information.

### Overall Impact/Intent:

The intent of the Mobility Management Program is improvement of transportation services in the North Front Range region for medical, employment, and other destinations particularly for seniors, people with disabilities, veterans, and low-income individuals. This task also helps to coordinate with and provide technical assistance to human service-related transportation programs and services to enhance service and maximize available resources.

### FY2022 Products

1. Adoption of the 2021 Coordinated Public Transit/Human Services Transportation Plan (*4th Quarter 2021*)
2. Larimer County and Weld County Mobility Committees (*Bi-Monthly*)
3. Quarterly and Annual Reports to CDOT (*Quarterly*)
4. Outreach materials, including Rider's Guides and MM program brochure (*On-going*)
5. Quarterly Mobility Management Newsletter (*Quarterly*)
6. Public Outreach Events (*On-going*)
7. 60+ Ride Volunteer Driver Program support (*On-going*)
8. Local and regional transit Travel Trainings (*On-going*)
9. Education and Information through RideNoCo social media accounts (*On-going*)
10. Subrecipient Van Administrative Support (*On-going*)
11. Travel Training Program with local agency partners (*On-going*)
12. Public Outreach Events (*On-going*)
13. Maintenance of RideNoCo website containing transportation resources (*As necessary*)

#### FY2023 Products:

1. Implementation of 2021 Coordinated Public Transit/Human Services Transportation Plan (*On-going*)
2. Larimer County and Weld County Mobility Committees (*Bi-Monthly*)
3. Quarterly and Annual Reports to CDOT (*Quarterly*)
4. Outreach materials, including Rider's Guides and MM program brochure (*On-going*)
5. Quarterly Mobility Management Newsletter (*Quarterly*)
6. Public Outreach Events (*On-going*)
7. 60+ Ride Volunteer Driver Program support (*On-going*)
8. Local and regional transit Travel Trainings (*On-going*)
9. Education and Information through RideNoCo social media accounts (*On-going*)
10. Subrecipient Van Administrative Support (*On-going*)
11. Travel Training Program with local agency partners (*On-going*)
12. Public Outreach Events (*On-going*)
13. Maintenance of RideNoCo website containing transportation resources (*As necessary*)

## 4.5 One Call/One Click Center (RideNoCo)

### Objective:

This Work Task supports the implementation of the One Call/One Click Center project and related Transportation Demand Management (TDM) activities, coordinating rides for human service, volunteer, and transit agencies in Larimer and Weld counties. This project was initially identified in the 2017 Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan).

### Method:

Mobility Manager and staff implement the One Call/One Click Center project first identified in the 2017 Coordinated Plan through the management of a Call Center and website containing information on available transportation options in Larimer and Weld counties. The capabilities of the website and center will increase through the purchase of software and the hiring of staff to support the One Call/One Click Center and Mobility Program. The Mobility Manager and Mobility Coordinator meets with stakeholders, including riders, providers, and local government officials; manages the purchase and implementation of new software; leads projects to market the program; and provide assistance to individuals in need of transportation. The NFRMPO will purchase trip discovery software, trip dispatch software, and implement a staff training program to use this new technology. The MPO's TDM Program builds upon the work of RideNoCo by adding a business/employee component to the project.

### Overall Impact/Intent:

The intent of the One Call/One Click Program is to coordinate transportation services within the North Front Range planning area as well the entirety of Larimer and Weld counties for medical, employment, and other destinations particularly for seniors, people with disabilities, veterans, and low-income individuals in addition to the general population. This service will connect individuals in need of a ride with the most appropriate and affordable options to meet their unique needs.

### FY2022 Products:

1. Procure Trip Discovery Software (*4th Quarter 2021*)
2. Install Trip Discovery Software (*2nd Quarter 2022*)
3. Convene Trip Scheduling Steering Committee (*On-going 2022*)
4. Convene TDM Work Group (*On-going 2022*)
- 5.
6. Finance Committee Reports (*Quarterly*)

### FY2023 Products:

1. Update or Expand Trip Discovery Software (*On-going as needed*)
2. Procure Trip Dispatch Software (*4<sup>th</sup> Quarter 2022*)
3. Install Trip Dispatch Software (*1<sup>st</sup> Quarter 2023*)
4. Convene Trip Scheduling Steering Committee (*On-going 2022*)
5. Convene TDM Work Group (*On-going 2022*)
6. Completion and adoption of TDM Action Plan (*4<sup>th</sup> Quarter 2022*)
7. Finance Committee Reports (*Quarterly*)
8. One Call/One Click Center Operational Sustainability Plan (*2nd Quarter 2023*)

## MEMORANDUM

**To: NFRMPO Planning Council**

**From: Becky Karasko**

**Date: April 7, 2022**

**Re: 2022 NFRMPO Title VI Plan**

### Background

The Planning Council approved the 2019 NFRMPO Title VI Plan on May 2, 2019. The NFRMPO 2019 Title VI Plan received concurrence from CDOT in May 2019, with the requirement for the Title VI Plan to be updated on a triennial basis.

On December 1, 2016, the Colorado Department of Transportation (CDOT) notified the NFRMPO of CDOT's responsibility to oversee the NFRMPO's compliance with Title VI Program requirements established by the Federal Highway Administration (FHWA) due to the NFRMPO's status as a subrecipient of FHWA funds. Due to this, the NFRMPO must meet both FTA and FHWA-specific Title VI program requirements for MPOs. To address these requirements, the FY2022 NFRMPO Title VI Plan has been updated with the following:

- Incorporates the 2019 Public Involvement Plan (PIP), adopted March 7, 2019;
- Updated Limited English Proficiency (LEP) Plan;
- Updated demographic information for the region (2016-2020);
- Strategies for ensuring non-discrimination in primary program areas;
- Procedures for identifying potential discrimination; and
- Environmental Justice Analysis for NFRMPO-directed fund projects (CMAQ, STBG, and TA).

The adoption of the 2022 Title VI Plan will allow the NFRMPO to remain compliant with federal and state requirements. The 2022 Title VI Plan without Appendices is attached to this memo.

The full Appendices (A through F) for the 2022 Title VI Plan are available at:

<https://nfrmpo.org/wp-content/uploads/2022-title-vi-plan-draft-03292022.pdf>

### Action

Staff requests the Planning Council review the 2022 NFRMPO Title VI Plan.

# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



| Meeting Date   |  | Agenda Item   | Submitted By  |
|--|--|---|---|
| April 7, 2022<br>Severance   |  | Draft FY 2023-2026 Transportation Improvement Program (TIP) | AnnaRose Cunningham   |
| Objective/Request Action   |  |   |   |
| To review and discuss the Draft FY 2023-2026 TIP.  |  |   | <input type="checkbox"/> Report<br><input type="checkbox"/> Work Session<br><input checked="" type="checkbox"/> Discussion<br><input type="checkbox"/> Action |
| Key Points   |  |   |   |
| <ul style="list-style-type: none"> <li>The FY 2023-2026 TIP includes federally funded and/or regionally significant surface transportation projects programmed to receive funding in fiscal years (FY) 2023 through 2026.</li> <li>All projects with funding in FY 2023-2025 in the current FY 2022-2025 TIP were carried forward to the Draft FY 2023-2026 TIP.</li> <li>The Draft FY 2023-2026 TIP includes projects and roll-forwards submitted during the January 31 – February 14, 2022 submission window. Additional roll-forwards of unbudgeted FY 2022 funding into FY 2023 funding will occur in the summer.</li> <li>The Draft FY 2023-2026 TIP includes the projects awarded funding in FY2024 and FY2025 in the 2021 Call for Projects approved by Planning Council on March 3, 2022.</li> <li>Any amendments and modifications completed by NFRMPO staff between March 3, 2022 and June 30, 2022 will be incorporated into the TIP tables upon the effective date of the TIP.</li> <li>The policies and procedures in the FY 2023-2026 TIP are carried forward from the FY 2022-2025 TIP. However, the following has been updated:               <ul style="list-style-type: none"> <li>Addition of details for funding awarded in the most recent and previous Calls for Projects if further funding becomes effective in any future fiscal year.</li> <li>Details on the process for returning federal funds to an NFRMPO funding pool</li> <li>Addition of reporting requirements for MMOF funding.</li> <li>Clarification for what revisions require a Policy Amendment or Administrative Modification.</li> <li>Revised environmental justice analysis including updated EJ Areas based on 2016-2020 American Community Survey (ACS) data and inclusion of an online interactive map of TIP projects and EJ areas:<br/> <a href="https://nfrmpo.maps.arcgis.com/apps/webappviewer/index.html?id=36b5f50c9048400683cba346f46b8321">https://nfrmpo.maps.arcgis.com/apps/webappviewer/index.html?id=36b5f50c9048400683cba346f46b8321</a> </li> <li>Updated performance measure analysis.</li> </ul> </li> </ul> |  |   |   |
| Committee Discussion   |  |   |   |
| <ul style="list-style-type: none"> <li>This is the first time the Planning Council is discussing the Draft FY 2023-2026 TIP.</li> </ul>  |  |   |   |
| Supporting Information   |  |   |   |
| <ul style="list-style-type: none"> <li><b>The Draft FY 2023-2026 TIP and Conformity Determination is available for Planning Council to review at the following links:</b> <ul style="list-style-type: none"> <li>Narrative and TIP Tables: <a href="https://nfrmpo.org/wp-content/uploads/fy-2023-2026-tip-draft.pdf">https://nfrmpo.org/wp-content/uploads/fy-2023-2026-tip-draft.pdf</a></li> <li>Conformity Determination: <a href="https://nfrmpo.org/wp-content/uploads/2022-conformity-tip-draft.pdf">https://nfrmpo.org/wp-content/uploads/2022-conformity-tip-draft.pdf</a></li> </ul> </li> <li>Additional project selections made through the Colorado Department of Transportation (CDOT) process will be added into the Draft TIP as the information becomes available.</li> <li>The public comment period for the Draft FY 2023-2026 TIP will open on April 1, 2022 and close on April 30, 2022.</li> </ul>   |  |   |   |
| Advantages   |  |   |   |
| <ul style="list-style-type: none"> <li>Approval of the TIP will ensure the timely merger of projects into the Statewide Transportation Improvement Program (STIP) so budget processes can occur at the beginning of the State FY 2023 on July 1, 2022.</li> </ul>  |  |   |   |

| Disadvantages  |
|--|
| <ul style="list-style-type: none"> <li>• None.</li> </ul>  |
| Analysis/Recommendation  |
| <p>Staff requests Planning Council review and discuss the Draft FY 2023-2026 TIP Narrative and Tables and associated conformity determination.</p>   |
| Attachments  |
| <ul style="list-style-type: none"> <li>• Narrative and TIP Tables: <a href="https://nfrmpo.org/wp-content/uploads/fy-2023-2026-tip-draft.pdf">https://nfrmpo.org/wp-content/uploads/fy-2023-2026-tip-draft.pdf</a></li> <li>• Conformity Determination: <a href="https://nfrmpo.org/wp-content/uploads/2022-conformity-tip-draft.pdf">https://nfrmpo.org/wp-content/uploads/2022-conformity-tip-draft.pdf</a></li> </ul> |



## MEMORANDUM

**To: NFRMPO Planning Council**

**From: AnnaRose Cunningham**

**Date: April 7, 2022**

**Re: MMOF Call for Projects Criteria**

### Background

In June 2021 the Colorado State Legislature passed Senate Bill (SB)21-260 – Sustainability of the Transportation System. The passage of SB21-260 made several changes to the State’s MMOF funding program. Additionally, the Transportation Commission made updates to the distribution and local match reduction formulas. Updates for the current round of MMOF funding include:

- Updating the Program name to Multimodal Transportation and Mitigations Options Fund;
- Expanding the purpose of the program by adding additional program goals;
- Expanding project eligibility to include projects which will mitigate transportation related emissions of Greenhouse Gases (GHG); and
- Updating the distribution and local match reduction formulas.

At the March 3, 2022 Planning Council meeting, Staff presented the funding available for the NFRMPO to allocate during the MMOF Call for Projects and the proposed Off the Top Set-Asides of MMOF funding for the NFRMPO and CDOT. The Off-Cycle March TIP Amendment adds the funding and corresponding new projects to the FY2022-2025 TIP.

NFRMPO Staff have discussed the MMOF Criteria and Draft Guidelines with TAC at their February 16 and March 16 meetings.

At the February 16, 2022 TAC meeting, NFRMPO Staff presented the draft guidelines for the upcoming NFRMPO MMOF Call for Projects. The NFRMPO has a total of \$9,857,986 in FY2022 and FY2023 MMOF funding to award. The Draft Guidelines cover the following topics:

- MMOF Call for Projects schedule
- Available funding by type and year
- MMOF goals and eligible project types
- Maximum request amounts and minimum request/project size
- Match requirements and match reduction options
- Scoring Criteria
- Project application requirements

**The Guidelines can be found on the NFRMPO website at: <https://nfrmpo.org/wp-content/uploads/2022-mmof-call-for-projects-guidelines.pdf>**



## Action

Staff requests Planning Council review [2022 MMOF Call for Projects Guidelines](#) to discuss and provide feedback during the meeting.



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|  |  | MMOF Goals   | North Front Range Metropolitan Planning Organization |
|--|--|--|--|
|  |  | <ul style="list-style-type: none"> <li>• Benefits seniors by making aging in place more feasible;</li> <li>• Benefits residents of communities, in rural and disproportionately impacted communities, by providing them with more accessible and flexible public transportation services;</li> <li>• Provides enhanced mobility for persons with disabilities;</li> <li>• Provides safe routes to school for children; and</li> <li>• Increases access to and/or usage of transit or multi-use facilities.</li> <li>• Reduces emissions of air pollutants, including hazardous air pollutants and greenhouse gases, that contribute to adverse environmental effects, including but not limited to climate change and, and adverse human health effects</li> </ul> |  |

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|          |  |                      |
|----------|--|----------------------|
| Timeline | <b>Activity</b>  | <b>Date</b>          |
|          | TAC Discussion on MMOF Availability                                  | February 16          |
|          | Planning Council Discussion on Availability/Set Asides               | March 3              |
|          | NoCo Bike and Ped Discussion   | March 9              |
|          | TAC Discussion on MMOF Call Process                                  | March 16             |
|          | Joint Mobility Committee Discussion                                  | March 17             |
|          | Planning Council Discussion on MMOF Call Process                     | April 7              |
|          | TAC Recommendation on MMOF Call Process                              | April 20             |
|          | Planning Council Action on MMOF Call Process                         | May 5                |
|          | <b>Call for Projects Opens</b>                                       | <b>May 6</b>         |
|          | <b>Project Descriptions Due to CDOT &amp; NFRMPO</b>                 | <b>May 18</b>        |
|          | CDOT & NFRMPO provide responses to applicants                        | May 25               |
|          | <b>Applications Due to NFRMPO (4 weeks open)</b>                     | <b>June 3</b>        |
|          | <b>Scoring Meeting</b>   | <b>June 14 or 15</b> |
|          | TAC Discussion of Recommended Projects – Staff Presentation          | June 15              |
|          | Council Discussion of Recommended Projects – Applicant Presentations | July 7               |
|          | TAC Recommendation on MMOF Awards                                    | July 20              |
|          | Council Action on MMOF Awards  | August 4             |
|          |  |                      |
|          |  |                      |
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|          |  |                      |
| 3        |  |                      |

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|   |                             |                           |                     |
|---|-----------------------------|---------------------------|---------------------|
| Available Funding and Set Asides  |                             |                           |                     |
|  |                             |                           |                     |
|   | <b>Federal<br/>(FY2022)</b> | <b>State<br/>(FY2023)</b> | <b>Total</b>        |
| <b>NFRMPO MMOF Allocation</b>   | \$7,746,791                 | \$7,711,195               | <b>\$15,457,986</b> |
| <b>Set Asides</b>   |                             |                           |                     |
| I-25 Segment 6  | \$5,000,000                 | \$0                       | <b>\$5,000,000</b>  |
| NFRMPO  |                             |                           | <b>\$600,000</b>    |
| <i>Travel Demand Model LBS Data</i>   | <i>\$100,000</i>            | <i>\$0</i>                |                     |
| <i>TMO Startup Funds</i>  | <i>\$0</i>                  | <i>\$75,000</i>           |                     |
| <i>RideNoCo Sustainable Funding</i>   | <i>\$0</i>                  | <i>\$300,000</i>          |                     |
| <i>Link NoCo</i>  | <i>\$125,000</i>            | <i>\$0</i>                |                     |
| <b>Available for Allocation</b>   | <b>\$2,521,791</b>          | <b>\$7,336,195</b>        | <b>\$9,857,986</b>  |
| 4   |                             |                           |                     |

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## Projected MMOF Allocations in the NFR, FY2024-2033



| Allocation year | NFRMPO Allocation |
|-----------------|-------------------|
| <b>FY2024</b>   | \$406,273         |
| <b>FY2025</b>   | \$1,084,758       |
| <b>FY2026</b>   | \$1,119,176       |
| <b>FY2027</b>   | \$1,182,950       |
| <b>FY2028</b>   | \$1,240,551       |
| <b>FY2029</b>   | \$1,304,799       |
| <b>FY2030</b>   | \$1,358,516       |
| <b>FY2030</b>   | \$1,456,837       |
| <b>FY2032</b>   | \$1,546,771       |
| <b>FY2033</b>   | \$1,011,032       |

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## State and Federal MMOF



|                      | Federal (FY2022)                                  | State (FY2023)        |
|----------------------|---|-----------------------|
| NFRMPO Allocation    | \$7.7M  | \$7.7M                |
| Set Asides           | \$5.2M  | \$0.4M                |
| Available for Call   | \$2.5M  | \$7.3M                |
| Expiration Deadlines | Obligation: 12/31/2024<br>Expenditure: 12/31/2026 | ~10 Years             |
| Requirements         | CDOT + ARPA/SLFRF                                 | CDOT                  |
| GHG Restriction      | N/A   | Potential Restriction |

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## MMOF and GHG



- SB260 added reduction of GHG as a goal for MMOF
  - “Greenhouse Gas Mitigation Project” defined in SB260 as “A project that helps achieve compliance with federal or state laws or rules that regulate transportation-related greenhouse gas emissions *by reducing vehicle miles traveled or increasing multimodal travel*”
- Importance of GHG Reductions from MMOF Projects
  - GHG reductions from projects selected in this MMOF Call will help the NFRMPO demonstrate compliance with required GHG reductions for the 2045 RTP Update
- Potential Restriction of FY23+ MMOF to GHG-Reducing Projects
  - If the GHG reduction levels are not met by 10/1/2022, State MMOF from FY23 and beyond are restricted to GHG-Reducing Projects.

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## MMOF Project Types & Categories



| Category A:<br>Quantifiable GHG Reducing Projects      | Category B:<br>Non-Quantifiable or Non-GHG Reducing Projects |
|--|--|
| Operating costs for new fixed- route transit           | Operating costs for existing fixed-route transit             |
| Capital costs for fixed-route transit                  | Operating and capital costs for on-demand transit            |
| Transportation Demand Management (TDM) programs        | Multimodal transportation studies                            |
| Multimodal mobility projects enabled by new technology | Modeling tools   |
| Greenhouse Gas Mitigation Projects                     |  |
| Bicycle and pedestrian projects                        |  |

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## Maximum Requests



|                          | Category A                         | Category B                                    |
|--------------------------|------------------------------------|---|
| Project Types            | Quantifiable GHG Reducing Projects | Non-Quantifiable or Non-GHG Reducing Projects |
| Funding Available        | \$7,393,490                        | \$2,464,496                                   |
| Maximum Award per Agency | \$3,696,745                        | \$1,232,248                                   |

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## Minimum Requests & Match Requirements



- **Minimum Requests**
  - Infrastructure Projects - **\$300,000 minimum project size**
  - Transit Projects (non-infrastructure), Planning Projects and Studies - **\$25,000 MMOF Request**
- **Match Requirements**
  - 50 percent match requirement
  - Match Request Reduction
    - May be considered based on evidence and justification of need
    - Must be approved by CDOT Staff and NFRMPO followed by approval by the Transportation Commission
  - Exceptions:
    - Town of Garden City – 0%
    - City of Greeley – 25%
    - Larimer County – 25%
  - Transportation Match reduction formula was based on Median Household Income, Median Home Value, Poverty Rate, and Percent Population aged 65 or over

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## Proposed Scoring Criteria



| 2022 MMOF Scoring Criterion   | Category A | Category B |
|---|------------|------------|
| <b>Strategic Connections, Multimodal Improvements, &amp; Network Connectivity:</b><br>Increases access to an activity centers or schools, parks, libraries, transit stations, park and rides, etc. Closes gap between two existing facilities or extends existing facility. | 25         | 30         |
| <b>Community Benefits:</b><br>Enhance Safety, Quality of Life, and/or Improve Public Health,  | 20         | 30         |
| <b>Provide Transportation Equity:</b><br>Includes consideration for EJ, COC, DI, documentation of benefits and burdens, and community outreach  | 10         | 15         |
| <b>GHG Emissions reductions:</b><br>Cost effectiveness of GHG emissions reductions  | 20         | -          |
| <b>Integration with Local and Regional Plans:</b><br>Including 2045 RTP, Performance measures, and other local plans  | 20         | 20         |
| <b>Partnerships</b> (Each partner must contribute at least 2% of total project cost for full points)  | 5          | 5          |
| <b>TOTAL</b>  | <b>100</b> | <b>100</b> |

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## Questions?



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## **STAC Summary – March 11, 2022**

- 1) CDOT Update on Current Events – Herman Stockinger, CDOT Executive Director; John Lorme, CDOT Director, Division of Maintenance and Operations
  - CDOT is working on federal grant applications for a project at US-6 and Wadsworth Boulevard and three mobility hubs on the western slope.
  - Staff presented on the intense conditions of snow plowing and safety concerns for drivers.
- 2) TPR and MPO Representative and Federal Partners Reports
  - TPRs/MPOs reported on construction projects, Multimodal Transportation and Mitigation Options Fund (MMOF) preparations, safety targets, transportation demand projects, Transportation Improvement Program (TIP) amendments, service cuts due to driver shortages, staffing updates, 10-Year Plan updates, road closures, project awards, maintenance projects.
  - Federal Highway Administration (FHWA): States should gear up for the federal infrastructure bill rollout.
  - Federal Transit Administration (FTA): 2022 discretionary funding for the Low or No Emission Program and the Buses and Bus Facilities Program has been announced.
- 3) Legislative Report – Andy Karsian, CDOT Office of Policy and Government Relations (OPGR); Jamie Grim, CDOT OPGR
  - The omnibus spending bill is going to President Biden for signing and will provide funding through September 30, 2022. Staff reviewed the funding provided by the bill.
  - At the state level, the legislature is reviewing bills relating to alternative transportation options for employees, the bicycle safety stop, wildlife crossings, laying fiber in the CDOT right of way, and air quality.
  - The Joint Budget Committee (JBC) long bill is coming out. CDOT has requests for Revitalizing Main Streets (RMS), Multimodal Transportation and Mitigation Options Fund (MMOF), Burnham Yard, and impaired driving pass-through dollars.

### **STAC Discussion**

- Regarding the safety stop bill, Senator Winter is open to conversing with CDOT about amendments. CDOT and Bicycle Colorado agreed to continue working together, regardless of the outcome of the bill.
- 4) Draft GHG Mitigation Policy Overview – Theresa Takushi, CDOT Division of Transportation Development
    - CDOT has formed a state Interagency Consulting Team (IACT) to look at the definition for “regionally significant project.”
    - CDOT is working on a GHG mitigations policy directive. The policy directive will be a high level document in order to remain relevant for the 30-year lifespan of the GHG Rule. It will define “regionally significant project” from the GHG Rule, define the processes for establishing and scoring mitigation measures, and define mitigation action plan and status report.
    - CDOT is also working on a procedural directive that will be approved by CDOT’s executive director. The procedural directive will provide more detailed information such as the list of specific GHG mitigation measures, the methodology for quantifying and scoring measures, how to incorporate disproportionately impacted communities, and detailed modeling calculations. The procedural directive can be updated as modeling methodologies improve.

### **STAC Discussion**

- STAC members were concerned about how rural areas will be impacted by the Rule.
  - The list of mitigation measures will be given to STAC once CDOT has finished working on it.
  - STAC members are interested in a cost-benefit analysis of the mitigation measures.
- 5) Update on Transit Projects for the 10-Year Plan – Amber Blake, Director, Division of Transit and Rail
    - Revenue for the Bustang family of services is less than expenditures. To address this, CDOT is looking to deduct transit operations and maintenance from the 10% transit set-aside of the 10-Year Plan. This will

remedy the deficit, allow for expansion of the service, and cover operation and maintenance of mobility hubs.

STAC Discussion

- STAC members were concerned about CDOT redirecting funds from the 10% transit set-aside to operations and maintenance. This would decrease the amount of funding for local projects. There were requests for CDOT to refrain from expanding Bustang services and to find operation and maintenance funds elsewhere.
  - The funds under discussion are the 15% of MMOF funds specifically set aside for the state. CDOT put this 15% into the 10-Year Plan but is now trying to reclaim the funds for operations and maintenance. CDOT has very limited transit operation dollars and using the MMOF dollars is the only option.
  - There was a suggestion that the money taken from TPRs/MPOs be considered a GHG credit.
  - There was a question about the trade-off, from a GHG perspective, of using this money for Bustang versus reducing local funding.
- 6) Transportation Demand Management (TDM) Grant Program Overview – Kay Kelly, Chief, Office of Innovative Mobility
- Agenda item tabled due to lack of time.
- 7) Rest Area Update – Hope Wright, CDOT Building/Rest Area Asset Manager
- Agenda item tabled due to lack of time.
- 8) Cottonwood Pass Overview – Steve Harelson, CDOT Chief Engineer
- Three to four times a decade, I-70 through Glenwood Canyon experiences significant closures due to natural hazards. The shortest alternate route is Cottonwood Pass in Garfield and Eagle counties.
  - Staff summarized the discussions with the counties, design challenges, and legal ownership challenges.

STAC Discussion:

- Process concerns were raised regarding the \$1 million TC granted the project.
- 9) STAC Business – Vince Rogalski, STAC Chair
- The next meeting will start earlier, at 8:30 AM.