

In-Person Attendance Option

Windsor Community Recreation Center
250 N. 11th Street—Pine Room
Windsor, Colorado

Virtual Attendance Option

Call-in Number: +1 (408) 650-3123
Access Code: 488-080-565
Weblink: <https://bit.ly/2022NFRTAC>

NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA

**April 20, 2022
1:00 – 3:30 p.m.**

- 1. Call Meeting to Order, Welcome, and Introductions**
- 2. Public Comment (2 minutes each)**
- 3. Approval of March 16, 2022 Meeting Minutes (Page 2)**

AIR QUALITY AGENDA

- 1) Regional Air Quality Updates**

Jessica Ferko, RAQC
Rick Coffin, CDPHE-APCD
Bornhoft

METROPOLITAN PLANNING ORGANIZATION AGENDA

CONSENT AGENDA

No Items this Month.

ACTION ITEMS

- 1) FY2023 Unified Planning Work Program (UPWP) Tasks (Page 6)**
- 2) FY2023-2026 Transportation Improvement Program (TIP) (Page 14)**
- 3) MMOF Call for Projects Criteria (Page 16)**

Karasko
Cunningham
Cunningham

PRESENTATION

No Items this Month.

DISCUSSION ITEMS

- 4) FY2022 Unified Planning Work Program (UPWP) Task Amendment #1 (Page 26)**
- 5) Regionally Significant Corridors (RSC) 2050 RTP Update (Page 29)**
- 6) 2021 Call for Projects Follow Up (Page 41)**
- 7) FHWA PM3 System Performance Updates (Page 54)**

Karasko
Gordon
Cunningham
Cunningham

OUTSIDE PARTNER REPORTS

- 8) NoCo Bike & Ped Collaborative**
- 9) Regional Transit Agencies**
- 10) Mobility Updates**

Handout

Schmitt

REPORTS

- 11) April Planning Council Meeting Summary Draft (Page 63)**
- 12) Community Advisory Committee (CAC) Summary**
- 13) Mobility Committee Updates (Page 64)**
- 14) Q1 TIP Modifications (Page 73)**
- 15) CDOT Inactives Report (Page 93)**
- 16) Roundtable (Page 94)**

Written Report
Handout
Written Report
Written Report
Written Report
All

- 4. Final Public Comment (2 minutes each)**
- 5. Next Month's Agenda Topic Suggestions**
- 6. Next TAC Meeting: May 18, 2022**

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council**

Hybrid Meeting

March 16, 2022

1:00 – 2:30 p.m.

TAC MEMBERS PRESENT:

Allison Baxter, Vice Chair – Greeley
Abdul Barzak – Severance
Brad Buckman – Fort Collins
Aaron Bustow – FHWA
Rick Coffin – CDPHE-APCD
Jessica Ferko – RAQC
Eric Fuhrman – Timnath
Josie Hadley – CDOT
Omar Herrera – Windsor
Dave Klockeman – Loveland
Mark Oberschmidt – Evans
Adam Olinger – Berthoud
Elizabeth Relford – Weld County
Troy White – Johnstown

NFRMPO STAFF:

Medora Bornhoft
AnnaRose Cunningham
Alex Gordon
Becky Karasko
Suzette Mallette
Cory Schmitt

TAC MEMBERS ABSENT:

Wesley LeVanchy – Eaton
Pepper McClenahan – Milliken
Eric Tracy, Chair – Larimer County
Ranae Tunison – FTA
Town of LaSalle

IN ATTENDANCE:

Alex Donaldson – Loveland
Candice Folkers – COLT
Michelle Johnson – GET
Katlyn Kelly – Transfort
Evan Pinkham – Weld County
Jake O’Neal – CDOT
Jan Rowe – CDOT
Natalie Shishido – CDOT
Michael Snow – CDOT
Carrie Tremblatt – CDOT

CALL TO ORDER

Vice Chair Baxter called the meeting to order at 1:00 p.m.

APPROVAL OF THE FEBRUARY 16, 2022 TAC MINUTES

Oberschmidt moved to approve the February 16, 2022 TAC minutes. Klockeman seconded the motion, which was approved unanimously.

PUBLIC COMMENT

There was no public comment.

AIR QUALITY AGENDA

Regional Air Quality Updates – Ferko reported RAQC is continuing development of the SIP ozone plan. Preliminary modeling shows attainment of the 2008 ozone standard in 2026 and attainment of the 2015 ozone standard at all but one monitor in 2026. Bornhoft stated another round of data requests on GHG

strategies is forthcoming. The four enterprises created with SB21-260 are developing 10-year plans and setting fee rulemakings, which may be of interest to local governments.

CONSENT AGENDA

FY2022 CMAQ and TA Additional Allocations – Relford moved to approve the Consent Agenda. Klockeman seconded the motion, which was approved unanimously.

ACTION ITEMS

March 2022 TIP Amendment – Cunningham described the March 2022 TIP Amendment, which includes four requests. Oberschmidt moved to approve the March 2022 TIP Amendment. Herrera seconded the motion, which was approved unanimously.

PRESENTATIONS

No items this month.

DISCUSSION ITEMS

FY2023 Unified Planning Work Program (UPWP) Tasks – Karasko explained seven tasks were updated and no new tasks were added for FY2023. Local match estimates will be provided at April TAC meeting. If local match estimates are needed before then, she recommended using a 3-5 percent increase over the FY2022 amount. Comments on the FY2023 tasks are due to Karasko by March 28, 2022. The UPWP is scheduled for approval at the Planning Council meeting on May 5, 2022.

TAC members discussed if the 3-5 percent increase was reasonable given the 9.5-10 percent increase in construction costs. Mallette noted most work for FY2023 is already under contract; however, there are substantial IT investments required for FY2023 which are causing the expected increase. Mallette suggested a future discussion at TAC on how to address increased construction costs for awarded projects.

FY2023-2026 Transportation Improvement Program (TIP) – Cunningham explained the NFRMPO adopts a new TIP each year in line with CDOT's annual STIP adoption. The draft TIP carries forward projects programmed in FY2023-FY2025 from the current TIP, includes the projects Planning Council approved at their March 3, 2022 meeting for the 2021 Call for Projects, and includes some updates to the TIP policies. The public comment period will open April 1, 2022 and close April 30, 2022. Planning Council approval of the FY2023-2026 TIP is scheduled for May 5, 2022.

MMOF Call for Projects Criteria – Cunningham identified the statutory goals of the State's Multimodal Transportation and Mitigation Options Fund (MMOF) program, including a new goal to reduce greenhouse gas (GHG) emissions. She described the NFRMPO's draft guidelines for an upcoming call to award \$15.5M in FY2022 Federal and FY2023 State MMOF. The guidelines identify the schedule, minimum requests, maximum requests, maximum awards, set asides, and scoring criteria. Cunningham also presented the draft project application and project description forms.

The proposed set asides total \$5.6M, reducing available funds to \$9.9M, with \$5M to I-25 Segment 6 and \$600K to four NFRMPO projects. The \$5M set aside to I-25 would free up the \$5M in FY2025 CMAQ that had been set aside for I-25 in the 2021 Call for Projects and enable I-25 to receive funding more quickly. The \$5M CMAQ funds would then be awarded to partially funded and waitlisted projects from the 2021 Call with the remaining funds to be awarded in a separate Call. Mallette noted the \$5M to I-25 is from the

FY2022 Federal funds but could be switched to the state funds if preferred by TAC. Baxter noted it could depend on how many shovel-ready projects are submitted. Cunningham noted feedback on this question is needed soon to allow the set aside to be processed.

The NFRMPO guidelines reference the CDOT requirements, such as the 50 percent non-MMOF match requirement, match requirement exemptions, and required CDOT consultations. Cunningham explained the FY2022 MMOF, which are Federal American Rescue Plan Act (ARPA) funds, have an earlier expenditure deadline than the FY2023 MMOF, which are State funds. Snow stated the US Treasury recently finalized guidance on the ARPA Coronavirus State and Local Fiscal Recovery Funds (SLFRF) and those funds can now be used as match for other Federal programs. This means the Federal dollars from MMOF can be used as match for other Federal funding sources such as STBG.

The draft guidelines classify projects into two categories to facilitate scoring: Category A for projects that quantifiably reduce GHG emissions and Category B for projects that do not reduce GHG or do not quantifiably reduce GHG. Scoring criteria points were updated as recommended by TAC at the February meeting. Relford recommended changing the classification of operating funding for existing fixed-route transit from Category A to Category B. TAC discussed whether the funding allotted for Category B was too low. Cunningham noted the goal is to award at least 75 percent of funding to Category A projects; however, if not enough Category A projects are submitted the guidelines state the funds could be awarded to Category B projects. Kelly asked if request limits should be updated between the two categories. Cunningham explained each agency can request up to \$9.9M in total; there is no request limit per category. Mallette explained MMOF could be restricted to GHG-reducing projects if the NFRMPO cannot meet the GHG Reduction Levels by October, so it is important to encourage GHG-reducing projects in the Call. Bornhoft and Snow clarified the restriction would apply to the State MMOF in FY2023 and beyond, not the FY2022 ARPA funds.

TAC discussed project eligibility, such as multimodal components of intersection improvement projects. Cunningham clarified multimodal elements are eligible. Baxter asked what project types are eligible under the new GHG mitigation project type that are not already eligible as multimodal projects. Cunningham explained State statute defines GHG Mitigation projects as those that reduce GHG by decreasing Vehicle Miles Traveled (VMT) or increasing multimodal travel. Snow stated an electric vehicle transition plan for transit vehicles is eligible for MMOF, whereas an EV transition plan for other city fleet vehicles is not eligible for MMOF based on statutory language.

CDOT requires consultation for infrastructure and transit projects and documentation of the consultation must be provided as an attachment to the MMOF application. Cunningham asked if there is interest in an application workshop hosted by CDOT. TAC members determined the applicant consultation process required by CDOT and offers of one-on-one support by CDOT and NFRMPO staff supplant the need for an application workshop.

OUTSIDE PARTNERS REPORTS

NoCo Bike & Ped Collaborative – A written report was provided.

Regional Transit Agencies – Kelly reported Transfort accepted its first two battery electric buses.

Mobility Updates – Schmitt stated RideNoCo's Trip Discovery Tool is under development. The Via Pilot in southern Weld County, which concluded in February, was successful and NFRMPO is working with Weld County and local communities to potentially apply for UFR MMOF to continue the service.

REPORTS

March Planning Council Meeting Summary Draft – A written report was provided.

Community Advisory Committee (CAC) Summary – A written report was provided.

ROUNDTABLE

Cunningham stated the survey on the 2021 Call for Projects was sent prior to the TAC meeting. The survey results will be discussed at the April TAC meeting.

Gordon stated the next step of developing the 2050 RTP is to review regional corridors. He will send out definitions and maps for review, and TAC will discuss the corridors at the April meeting.

Baxter stated Michelle Johnson is the new GET transit manager.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions – None.

Meeting adjourned at 2:30 PM.

Meeting minutes submitted by: Medora Bornhoft, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, April 20, 2022 as a hybrid meeting.

MEMORANDUM

To: NFRMPO Transportation Advisory Committee (TAC)

From: Becky Karasko

Date: April 20, 2022

Re: FY2022-2023 Unified Planning Work Program (UPWP) FY2023 Tasks

Background

The NFRMPO staff has drafted the Tasks and Products for FY2023 the *FY2022-2023 Unified Planning Work Program (UPWP)*. The Finance Committee will review the FY2023 Budget on April 21, and it is anticipated they will recommend Planning Council approval at the May 5, 2022 meeting. The Updated FY2022-2023 UPWP and FY2023 Budget will go to Planning Council for their approval at their May 5, 2022 meeting to allow CDOT and FHWA approval prior to October 1, 2022.

The modified FY2023 UPWP Tasks, which updated since the FY2022-2023 UPWP was adopted on May 6, 2021, are:

- ***Task 2.1: Regional Transportation Plan (RTP) Management***
- ***Task 2.3: Transportation Model Management***
- ***Task 3.2: Outreach/Communications***
- ***Task 3.3: Air Quality Planning, Conformity, and GHG Emissions Analysis***
- ***Task 4.3: Federal and State Funds Management***
- ***Task 4.4: Mobility Management***
- ***Task 4.5: One Call/One Click Center (RideNoCo)***

These Tasks are also attached to this Memo.

Action

NFRMPO staff requests TAC recommend Planning Council approval of the updated FY2023 UPWP Tasks at their May 5, 2022 meeting.

II. Plan Development

2.1 Regional Transportation Plan (RTP) Management

Objective:

This Work Task allows for monitoring and revising the NFRMPO 2045 RTP and the development of the 2050 RTP. The 2050 RTP will incorporate updated performance measure targets as part of each component including the 2023 CMP, 2021 ATP, 2022 Public Involvement Plan (PIP), and project selection through the 2023 Call for Projects.

Method:

The NFRMPO Planning Council adopted the 2045 RTP in September 2019. This Work Task includes the necessary staff effort to complete administrative modifications and amendments to the RTP as necessary. Modifications are completed for minor corrections or clarifications, while Amendments are completed for major changes such as adding or deleting regionally significant projects or advancing or delaying project completion dates to a different conformity band. The 2050 RTP development includes goal setting, transportation system analysis, required fiscal constraint, public involvement, conformity determination, RSCs, project prioritization, and the incorporation of the 10 planning factors from federal regulation. The NFRMPO will incorporate a larger transit section into the RTP in lieu of a standalone RTE. The NFRMPO, Denver Regional Council of Governments (DRCOG), Grand Valley MPO (GVMPO), Pikes Peak Area Council of Governments (PPACG), and Pueblo Area Council of Governments (PACOG) regularly share best practices for planning and public involvement for the development of the RTPs. This Task also completes the Environmental Justice (EJ) and Environmental Mitigation (EM) analyses.

Overall Impact/Intent:

This Work Task monitors and revises the 2045 RTP as necessary and develops the 2050 RTP. It will monitor the implementation and completion of any Modifications or Amendments to the 2045 RTP. A long range, financially constrained, transportation plan allows projects to move into implementation in the TIP and sets the funding priorities for the region.

FY2022 Products:

1. 2045 RTP Modifications and Amendments (*As needed*)
2. Revised Regionally Significant Corridors (RSCs, RATCs, and RTCs) (*1st Quarter 2022*)
3. 2022 Public Involvement Plan (PIP) (*3rd Quarter 2022*)
4. Air Quality Conformity (*As needed*)
5. NFRMPO Updated Goals, Objectives, and Performance Measures (*4th Quarter 2022*)

FY2023 Products:

1. 2050 RTP Revenue Projections (*2nd Quarter 2023*)
2. Federally Required Target Setting (*2nd Quarter 2023*)
3. RTP Project Prioritization (*3rd Quarter 2023*)
4. Air Quality Conformity (*4th Quarter 2023*)
5. Adopted 2050 RTP (*4th Quarter 2023*)

2.3 Transportation Model Management

Objective:

This Work Task manages and updates the 2015 Regional Travel Demand Model (RTDM) for the NFRMPO region and the adjacent air quality nonattainment area.

Method:

This Work Task manages and updates the RTDM. The RTDM uses the Land Use Allocation Model (LUAM) output, network, and operational data to assign traffic to the roadway network. There is also a transit network for assigning trips to the transit systems. The models provide information used for the development of the RTP and conformity determinations for the RTP and TIP. The NFRMPO makes the RTDM available to local member governments for their own use. The NFRMPO will contract for traffic counts as needed to provide accurate data and will enhance the model to improve the representation of induced demand, VMT mitigation strategies, and work from home.

NFRMPO staff provide data and analysis, such as network and traffic counts, and run the RTDM. Consultant assistance is used to build and/or update the RTDM model and for support on an as needed basis following the building of the new RTDM.

Overall Impact/Intent:

Modeling capabilities are critical to the NFRMPO RTP efforts and the TIP. These essential capabilities contribute to the success of the travel demand projections, future scenarios based on policy direction, conformity determinations, and support of local planning efforts both long range and immediate developments.

FY2022 Products:

1. Review of 2050 Model Update RFP responses and consultant selection (*1st Quarter 2022*)
2. Executed contract with consultant (*2nd Quarter 2022*)
3. Updated traffic counts (*2nd Quarter 2022*)
4. Coordination meetings with model consultant (*Bi-Monthly*)
5. Review task specific memos from consultant (*As completed*)
6. Model Steering Team meetings (*Bi-Monthly*)

FY2023 Products:

1. Coordination meetings with model consultant (*Bi-Monthly*)
2. Review task specific memos from consultant (*As completed*)
3. Model Steering Team meetings (*Bi-Monthly*)
4. Base and future years model runs for 2050 RTP scenarios, with reports (*2nd Quarter 2023*)
5. Model enhancements (*2nd Quarter 2023*)
6. RTDM documentation (*3rd Quarter 2023*)
7. RTDM User's Guide (*4th Quarter 2023*)

3.2 Outreach/Communications

Objective:

This Work Task provides information and public comment opportunities on NFRMPO transportation activities to interested citizens, elected officials, non-profits, other transportation planning agencies, and local agencies and communities.

Method:

This Work Task includes the publication of NFRMPO reports, including the quarterly newsletters, educational brochures, and the development and update of the NFRMPO website.

- The quarterly newsletter contains current information on transportation projects, studies, and NFRMPO, VanGo™, Mobility Coordination, and member agency activities.
- The website provides information about the NFRMPO, meeting information, transportation information as well as an information request function. NFRMPO staff provides summaries on the blog and links to recently published articles.
- The VanGo™ Facebook page provides information on vacant seats and posts notices on upcoming events. NFRMPO and VanGo™ also Tweet about upcoming meetings and events.
- The Community Remarks™ webpage provides an interactive tool for the public to comment on the transportation system and to comment on upcoming plans.
- NFRMPO staff attend 10-15 community events to share information on the plan(s) under development, VanGo™ services, and the RAQC's Simple Steps, Better Air ozone campaign.

Overall Impact/Intent:

These publications, Blog, and the website educate and improve communication and cooperation between local citizens, elected officials, and local agencies related to transportation issues.

FY2022 Products:

1. Updated NFRMPO Website (*As necessary*)
2. Four (4) newsletters (*Quarterly*)
3. Website, Blog, Twitter, and Facebook updates (*As necessary*)
4. Community Remarks™ page updates (*As necessary*)
5. Air Quality outreach, including marketing purchases (*2nd Quarter 2022*)
6. Annual Outreach Evaluation (*1st Quarter 2022*)
7. Bike to Work Week events (*3rd/4th Quarter 2022*)

FY2023 Products:

1. Updated NFRMPO Website (*As necessary*)
2. Four (4) newsletters (*Quarterly*)
3. Website, Blog, Twitter, and Facebook updates (*As necessary*)
4. Community Remarks™ page updates (*As necessary*)
5. Air Quality outreach, including marketing purchases (*2nd Quarter 2023*)
6. Annual Outreach Evaluation (*1st Quarter 2023*)
7. Bike to Work Week (*3rd/4th Quarter 2023*)
8. Improve accessibility of NFRMPO Website (*2nd Quarter 2023*)

Air Quality Planning, Conformity and GHG Emission Analysis

Objective:

This Work Task allows for collaborating with partner agencies on transportation-related air quality initiatives, programs, and requirements and the completion of transportation conformity determinations. Conformity is determined for the RTP and TIP as well as for portions of the Upper Front Range Transportation Plan and Statewide Transportation Improvement Program (STIP) within the Northern Subarea of the Ozone Nonattainment area. Conformity is redetermined for air quality significant Amendments to the RTP and/or TIP.

In December 2021, the Colorado Transportation Commission approved the Greenhouse Gas Planning Standard that set GHG reduction levels for the NFRMPO to achieve through its RTP. The RTP needs to comply with the reduction level identified in this document.

Method:

NFRMPO staff complete this Work Task by engaging in stakeholder processes for transportation-related air quality initiatives, completing analysis and reporting to meet any state and federal requirements related to air quality, consulting with the Interagency Consultation Group (ICG), preparing model results for air quality analysis, contributing to the development of the State Implementation Plan (SIP), completing documentation of transportation conformity, and soliciting public feedback on conformity determinations.

During the first part of 2022, NFR staff has worked closely with CDOT staff to develop the analysis tools necessary to carry out the GHG analysis. This includes the ability to estimate GHG emissions in-house.

Overall Impact/Intent:

The purpose of this task is to ensure the NFRMPO's plans and programs conform to the SIP and meet federal and state requirements related to air quality, including ozone and GHG.

FY2022 Products:

1. Participate in ICG (*Monthly*)
2. Participate in the development of the Severe Ozone SIP (*As needed*)
3. Monitor relevant federal and state legislation and regulations (*As needed*)
4. Conformity redeterminations, (*As needed*)
5. Implement state mandated GHG requirements (*As needed*)

FY2023 Products:

1. Participate in ICG (*Monthly*)
2. Participate in State Interagency Consultation Team and Modeling Work Group (*As determined*)
3. Monitor relevant federal and state legislation and regulations (*As needed*)
- 4.
5. Conformity determination and GHG Transportation Report for the FY2024-2027 TIP (*3rd Quarter 2023*)
6. Conformity determination and GHG Transportation Report for the 2050 RTP (*4th Quarter 2023*)

4.4 Mobility Management

Objective:

This Work Task ensures a consistent and integrated approach to regional mobility management programs, projects, and strategies outlined in the federally mandated NFRMPO Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan). This program will work in tandem with and support the One Call/One Click Center project.

Method:

Staff implements the approved Coordinated Plan's projects and programs through the Larimer County and Weld County Mobility Committees (LCMC and WCMC). The NFRMPO will seek opportunities for additional collaboration between the two committees to improve regional mobility. Staff developed the Coordinated Public Transit/Human Services Transportation Plan, to be adopted in December 2021. Staff conducts outreach in each County through presentations and individual meetings with the goal of providing information regarding Coordinated Plan programs, One Call/One Click Center project, and transit services in the North Front Range area. This includes the implementation of a One Call/One Click Center in Larimer and Weld counties. Staff participates in committees, conferences, studies, and meetings that relate to mobility management or regional and/or state transit issues. Examples include the Colorado Mobility and Action Coalition (CMAC), CASTA conferences, Mobility and Access Priority Group/Senior Transportation Coalition (STC), and others. Staff also supports Mobility Committee member agencies through production and distribution of outreach materials and responds to information requests from member governments, other agencies, and individuals regarding transit information.

Overall Impact/Intent:

The intent of the Mobility Management Program is improvement of transportation services in the North Front Range region for medical, employment, and other destinations particularly for seniors, people with disabilities, veterans, and low-income individuals. This task also helps to coordinate with and provide technical assistance to human service-related transportation programs and services to enhance service and maximize available resources.

FY2022 Products

1. Adoption of the 2021 Coordinated Public Transit/Human Services Transportation Plan (*4th Quarter 2021*)
2. Larimer County and Weld County Mobility Committees (*Bi-Monthly*)
3. Quarterly and Annual Reports to CDOT (*Quarterly*)
4. Outreach materials, including Rider's Guides and MM program brochure (*On-going*)
5. Quarterly Mobility Management Newsletter (*Quarterly*)
6. Public Outreach Events (*On-going*)
7. 60+ Ride Volunteer Driver Program support (*On-going*)
8. Local and regional transit Travel Trainings (*On-going*)
9. Education and Information through RideNoCo social media accounts (*On-going*)
10. Subrecipient Van Administrative Support (*On-going*)
11. Travel Training Program with local agency partners (*On-going*)
12. Public Outreach Events (*On-going*)
13. Maintenance of RideNoCo website containing transportation resources (*As necessary*)

FY2023 Products:

1. Implementation of 2021 Coordinated Public Transit/Human Services Transportation Plan (*On-going*)
2. Larimer County and Weld County Mobility Committees (*Bi-Monthly*)
3. Quarterly and Annual Reports to CDOT (*Quarterly*)
4. Outreach materials, including Rider's Guides and MM program brochure (*On-going*)
5. Quarterly Mobility Management Newsletter (*Quarterly*)
6. Public Outreach Events (*On-going*)
7. 60+ Ride Volunteer Driver Program support (*On-going*)
8. Local and regional transit Travel Trainings (*On-going*)
9. Education and Information through RideNoCo social media accounts (*On-going*)
10. Subrecipient Van Administrative Support (*On-going*)
11. Travel Training Program with local agency partners (*On-going*)
12. Public Outreach Events (*On-going*)
13. Maintenance of RideNoCo website containing transportation resources (*As necessary*)

4.5 One Call/One Click Center (RideNoCo)

Objective:

This Work Task supports the implementation of the One Call/One Click Center project and related Transportation Demand Management (TDM) activities, coordinating rides for human service, volunteer, and transit agencies in Larimer and Weld counties. This project was initially identified in the 2017 Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan).

Method:

Mobility Manager and staff implement the One Call/One Click Center project first identified in the 2017 Coordinated Plan through the management of a Call Center and website containing information on available transportation options in Larimer and Weld counties. The capabilities of the website and center will increase through the purchase of software and the hiring of staff to support the One Call/One Click Center and Mobility Program. The Mobility Manager and Mobility Coordinator meets with stakeholders, including riders, providers, and local government officials; manages the purchase and implementation of new software; leads projects to market the program; and provide assistance to individuals in need of transportation. The NFRMPO will purchase trip discovery software, trip dispatch software, and implement a staff training program to use this new technology. The MPO's TDM Program builds upon the work of RideNoCo by adding a business/employee component to the project.

Overall Impact/Intent:

The intent of the One Call/One Click Program is to coordinate transportation services within the North Front Range planning area as well the entirety of Larimer and Weld counties for medical, employment, and other destinations particularly for seniors, people with disabilities, veterans, and low-income individuals in addition to the general population. This service will connect individuals in need of a ride with the most appropriate and affordable options to meet their unique needs.

FY2022 Products:

1. Procure Trip Discovery Software (*4th Quarter 2021*)
2. Install Trip Discovery Software (*2nd Quarter 2022*)
3. Convene Trip Scheduling Steering Committee (*On-going 2022*)
4. Convene TDM Work Group (*On-going 2022*)
- 5.
6. Finance Committee Reports (*Quarterly*)

FY2023 Products:

1. Update or Expand Trip Discovery Software (*On-going as needed*)
2. Procure Trip Dispatch Software (*4th Quarter 2022*)
3. Install Trip Dispatch Software (*1st Quarter 2023*)
4. Convene Trip Scheduling Steering Committee (*On-going 2022*)
5. Convene TDM Work Group (*On-going 2022*)
6. Completion and adoption of TDM Action Plan (*4th Quarter 2022*)
7. Finance Committee Reports (*Quarterly*)
8. One Call/One Click Center Operational Sustainability Plan (*2nd Quarter 2023*)

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
April 20, 2022	FY 2023-2026 Transportation Improvement Program (TIP)	AnnaRose Cunningham
Objective/Request Action		
To recommend Planning Council approval of the FY 2023-2026 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> The FY 2023-2026 TIP includes federally funded and/or regionally significant surface transportation projects programmed to receive funding in fiscal years (FY) 2023 through 2026. All projects with funding in FY 2023-2025 in the current FY 2022-2025 TIP were carried forward to the Draft FY 2023-2026 TIP. The Draft FY 2023-2026 TIP includes projects and roll-forwards submitted during the January 31 – February 14, 2022 submission window. Additional roll-forwards of unbudgeted FY 2022 funding into FY 2023 funding will occur in the summer. The Draft FY 2023-2026 TIP includes the projects awarded funding in FY2024 and FY2025 in the 2021 Call for Projects approved by Planning Council on March 3, 2022. Any amendments and modifications completed by NFRMPO staff between March 3, 2022 and June 30, 2022 will be incorporated into the TIP tables upon the effective date of the TIP. The policies and procedures in the FY 2023-2026 TIP are carried forward from the FY 2022-2025 TIP. However, the following has been updated: <ul style="list-style-type: none"> Addition of details for funding awarded in the most recent and previous Calls for Projects if further funding becomes effective in any future fiscal year. Details on the process for returning federal funds to an NFRMPO funding pool Addition of reporting requirements for MMOF funding. Adding state funds and future funding programs awarded by the NFRMPO Planning Council to the TIP Delay Procedure. Clarification for what revisions require a Policy Amendment or Administrative Modification. Revised environmental justice analysis including updated EJ Areas based on 2016-2020 American Community Survey (ACS) data and inclusion of an online interactive map of TIP projects and EJ areas: https://nfrmpo.maps.arcgis.com/apps/webappviewer/index.html?id=36b5f50c9048400683cba346f46b8321 Updated performance measure analysis. Updated sections based on review by FHWA and FTA during the NFRMPO Certification Review: <ul style="list-style-type: none"> Additional information included in the project selection and prioritization section to include references to each Call for Projects Guidebooks. Added information on the conformity determination process for TIP amendments. Additional details about the relationship between the STIP and the TIP. 		
Committee Discussion		
<ul style="list-style-type: none"> The TAC and Planning Council discussed the Draft FY 2023-2026 TIP at their March 16, 2022 and April 7, 2022 meetings, respectively. 		
Supporting Information		
<ul style="list-style-type: none"> The Draft FY 2023-2026 TIP and Conformity Determination is available for Planning Council to review at the following links: <ul style="list-style-type: none"> Narrative and TIP Tables: https://nfrmpo.org/wp-content/uploads/fy-2023-2026-tip-draft.pdf Conformity Determination: https://nfrmpo.org/wp-content/uploads/2022-conformity-tip-draft.pdf Additional project selections made through the Colorado Department of Transportation (CDOT) process will be added into the Draft TIP as the information becomes available. The public comment period for the Draft FY 2023-2026 TIP opened on April 1, 2022 and will close on April 30, 2022. 		

Advantages
<ul style="list-style-type: none"> Approval of the TIP will ensure the timely merger of projects into the Statewide Transportation Improvement Program (STIP) so budget processes can occur at the beginning of the State FY 2023 on July 1, 2022.
Disadvantages
<ul style="list-style-type: none"> None.
Analysis/Recommendation
Staff requests TAC review and recommend Planning Council approval of the FY 2023-2026 TIP Narrative and Tables and associated Conformity Determination.
Attachments
<ul style="list-style-type: none"> TIP Narrative and Tables: https://nfrmpo.org/wp-content/uploads/fy-2023-2026-tip-draft.pdf Conformity Determination: https://nfrmpo.org/wp-content/uploads/2022-conformity-tip-draft.pdf

MEMORANDUM

To: NFRMPO Technical Advisory Committee (TAC)

From: AnnaRose Cunningham

Date: April 20, 2022

Re: MMOF Call for Projects Criteria

Background

In June 2021 the Colorado State Legislature passed Senate Bill (SB)21-260 – Sustainability of the Transportation System. The passage of SB21-260 made several changes to the State’s MMOF funding program. Additionally, the Transportation Commission made updates to the distribution and local match reduction formulas. Updates for the current round of MMOF funding include:

- Updating the Program name to Multimodal Transportation and Mitigations Options Fund;
- Expanding the purpose of the program by adding additional program goals;
- Expanding project eligibility to include projects which will mitigate transportation related emissions of Greenhouse Gases (GHG); and
- Updating the distribution and local match reduction formulas.

At the February 16 and March 16, 2022 TAC meetings, NFRMPO Staff presented the draft guidelines for the upcoming NFRMPO MMOF Call for Projects. The NFRMPO has a total of \$15,457,986 in FY2022 and FY2023 MMOF funding to award. Updates have been made to the guidelines following the February TAC meeting, including:

- MMOF Call for Projects Schedule
- NFRMPO and CDOT Region 4 Set-Aside requests
- Updated available funding based on approval of the Set-Asides
- Updated maximum request amounts
- Details on local match requirements and reduction options
- Revised scoring criteria based on TAC’s discussion and input
- Performance measure and Environmental Justice information

The Planning Council discussed the MMOF Call for Projects at their meeting on April 7, 2022. Council requested applicants of new transit service projects include a sustainable funding plan with their applications outlining funding for the transit service past the two years of funding being awarded in the 2022 MMOF Call for Projects. Funding included in the plan may include FY2022 and FY2023 MMOF, and any other secured funding or funding anticipated to be available for the transit service that is not awarded through a competitive process (excluding FTA Formula Funds). This requirement has been added to the Guidelines.



NFRMPO Staff will be hosting a virtual Project Applicant Workshop on May 9, 2022 to discuss details of applying for MMOF funds and answer questions applicants have about the application process.

Guidelines can be found on the NFRMPO website at: <https://nfrmpo.org/wp-content/uploads/2022-mmof-call-for-projects-guidelines.pdf>.

Action

Staff requests TAC members review 2022 MMOF Call for Projects Guidelines including changes made following the March TAC meeting and April Planning Council meeting, the project description and application, and the environmental justice and performance measure impact worksheets. Staff requests TAC recommend Planning Council approve the Guidelines and open the 2022 MMOF Call for Projects on May 6, 2022.

Attachments

- [2022 MMOF Call for Projects Guidelines \(linked only\)](#)
- Project Description
- Application
- Environmental Justice Impact Worksheet
- Performance Measure Impact Worksheet

2022 NFRMPO Multimodal Transportation and Mitigations Options Fund (MMOF) Project Description



Applicant Information

Project Sponsor Agency:	Agency Contact:		Email Address:
Mailing Address:	City:	State:	Zip Code:
Additional Financial Sponsors (if applicable):			

Project Description

Project Name (60-character limit):	Jurisdiction(s):
Project Limits (to and from):	Project Length (miles):

Project Type (select all that apply):

<p>Category A:</p> <p>Quantifiable GHG Reducing Projects</p> <ul style="list-style-type: none"> <input type="checkbox"/> Operating cost for new fixed-route transit <input type="checkbox"/> Capital cost for fixed-route transit <input type="checkbox"/> Transportation Demand Management (TDM) program <input type="checkbox"/> Multimodal mobility project enabled by new technology <input type="checkbox"/> Bicycle and pedestrian project <input type="checkbox"/> Greenhouse Gas Mitigation projects (reduces VMT or increases multimodal travel) 	<p>Category B:</p> <p>Non-Quantifiable or Non-GHG Reducing Projects</p> <ul style="list-style-type: none"> <input type="checkbox"/> Operating cost for on-demand transit <input type="checkbox"/> Capital cost for on-demand transit <input type="checkbox"/> Operating cost for existing fixed-route transit <input type="checkbox"/> Multimodal transportation study <input type="checkbox"/> Modeling tools
--	--

Description of project scope: (what work will be done; **do NOT include why it will be done**)

Funding and Phase by Year					
Funding Source	Source	FY 2022 (Federal)*	FY 2023 (State)	FY 2024	Total
MMOF Request	MMOF			N/A	
Matching Funds 50% unless otherwise specified				N/A	
				N/A	
Overmatch and/or Other Funding					
Total Project Cost					
Phase(s) Initiated: Choose from Design, ENV, ROW, CON, Study, Service, Equip. Purchase, Other					N/A
Match Rate: Check which applies	Garden City 0%	Greeley 25%	Larimer County 25%	Standard 50%	Requested reduced match rate ____%
Anticipated Project Milestone Dates					
				Month-Year	
Advertisement Date or Notice to Proceed					
Project Completion					

**Submit project description to the NFRMPO (planning@nfrmpo.org) and
CDOT (josie.hadley@state.co.us) by 5:00 PM on May 18, 2022.**

2022 NFRMPO Multimodal Transportation and Mitigations Options Fund (MMOF) Call for Projects Application



Applicant Information

Project Sponsor Agency:	Agency Contact:		Email Address:
Mailing Address:	City:	State:	Zip Code:
Additional Financial Sponsors (if applicable):			

Project Description

Project Name (60-character limit):	Jurisdiction(s):
Project Limits (to and from):	Project Length (miles):
Is this part of an ongoing project? If so, please describe:	

Project Type (select all that apply):	
<p style="text-align: center;">Category A:</p> <p style="text-align: center;">Quantifiable GHG Reducing Projects</p> <ul style="list-style-type: none"> <input type="checkbox"/> Operating cost for new fixed-route transit <input type="checkbox"/> Capital cost for fixed-route transit <input type="checkbox"/> Transportation Demand Management (TDM) program <input type="checkbox"/> Multimodal mobility project enabled by new technology <input type="checkbox"/> Bicycle and pedestrian project <input type="checkbox"/> Greenhouse Gas Mitigation projects (reduces VMT or increases multimodal travel) 	<p style="text-align: center;">Category B:</p> <p style="text-align: center;">Non-Quantifiable or Non-GHG Reducing Projects</p> <ul style="list-style-type: none"> <input type="checkbox"/> Operating cost for on-demand transit <input type="checkbox"/> Capital cost for on-demand transit <input type="checkbox"/> Operating cost for existing fixed-route transit <input type="checkbox"/> Multimodal transportation study <input type="checkbox"/> Modeling tools

Brief description of project scope: (what work will be done; do NOT include why it will be done)
--

Project Justification (Address project's impact on the scoring criteria related to strategic connections, multimodal improvements, network connectivity, community benefits, and/or transportation equity):

MMOF Goals

The MMOF is for projects that contribute to a complete and integrated multimodal system. Does this project:

- Benefit seniors (60+) by making aging in place more feasible for them? ☐ Yes ☐ No
- Benefits residents of rural and disproportionately impacted communities by providing them with more accessible and flexible public transportation services; ☐ Yes ☐ No
- Provide enhanced mobility for persons with disabilities? ☐ Yes ☐ No
- Provide safe routes to school for children? ☐ Yes ☐ No
- Increase access to and/or usage of transit or multi-use facilities? ☐ Yes ☐ No
- Reduce emissions of air pollutants, including hazardous air pollutants and greenhouse gases, that contribute to adverse environmental effects, including but not limited to climate change and adverse human health effects? ☐ Yes ☐ No

Integration with Local and Regional Planning Documents

NFRMPO Planning Documents

Which, if any, *2045 RTP* or *2021 Active Transportation Plan* (ATP) corridor(s) is(are) impacted by the project?

If applicable, how does the project fit with the impacted corridor's vision as described in the *2045 RTP* or *2021 ATP*?

The project must impact at least one 2045 RTP performance measure. Identify the Performance Measure(s) impacted by the project. (Completed Performance Measure Impact Worksheet is also required)

PM 1: Highway Safety

PM 2: Pavement and Bridge Condition

PM 3: System Performance

Transit Asset Management

Transit Safety

Regional Performance Measures

Integration with Other Plans

List any other planning documents (i.e. local, regional, or state) that identify the project:

Intelligent Transportation System (ITS)

If this project is ITS, is the ITS Equipment identified in the Region 4 ITS Architecture Plan and Region 4 ITS Strategic Implementation Plan?

Partnerships

Partnership contributions of at least 2% of the total project cost are worth 5 points in the scoring criteria. If other agencies or organizations are partnering with you on this project, describe each agency's role, list the monetary value of their contribution, and identify the status of any agreements (e.g. ROW donations or easements):

Environmental Considerations

Which type of clearance (Categorical Exclusion, Environmental Assessment, or Environmental Impact Statement) is anticipated and what is the status of the environmental clearance?

Funding and Phase by Year

Funding Source	Source	FY 2022 (Federal)*	FY 2023 (State)	FY 2024	Total
MMOF Request	MMOF			N/A	
Matching Funds 50% unless otherwise specified				N/A	
				N/A	
Overmatch and/or Other Funding					

Total Project Cost

Phase(s) Initiated: Choose from Design, ENV, ROW, CON, Study, Service, Equip. Purchase, Other

N/A

Match Rate:

**Check which
applies**

Garden City

Greeley

Larimer County

Standard

Requested reduced match rate -
additional documentation required

0%

25%

25%

50%

____%

Contingencies: Partial Awards, Funding Alternatives, and Scalability

If a partial award is acceptable, what is the minimum amount of MMOF funding the project would accept?

If the project receives a partial award, unsecured funding is unsuccessful, and/or if a match relief request is denied, identify if/how the project could proceed (e.g. extent of scope reduction, source(s) of alternative funding, timeline adjustments, etc.):

Please check one statement below:

- ☐ Project application is for FY2022 funds and can meet the obligation deadline of December 31, 2024 and expenditure deadline of December 31, 2026.
- ☐ Project can only accept FY2023 State Funds.
- ☐ Project can accept either FY2022 Federal or FY2023 State funds.

Operations and Maintenance

If the completed project will generate the need for operational and/or maintenance funds, identify the estimated annual cost and the status and source of funding:

Anticipated Project Milestone Dates

	Month-Year
Advertisement Date or Notice to Proceed	
Project Completion	

Attachments

Required for all projects:

- ☐ Project location map
- ☐ Performance Measure Impact Worksheet
- ☐ Environmental Justice Impact Worksheet
- ☐ Detailed cost estimate per unit and by phase
- ☐ Letter of support from mayor/town administrator*

Optional:

- ☐ Additional letters of support

Required for some projects:

- ☐ CDOT letter of support, evidence of CDOT Consultation
- ☐ Applicant's project prioritization
- ☐ Match relief request with evidence of extraordinary need
- ☐ GHG Emissions Analysis

*A resolution of support from the local government council/board may be submitted in lieu of a letter if preferred by the project sponsor.

Submit final applications with attachments to planning@nfrmpo.org

by 5:00 PM on June 3, 2022.

Environmental Justice Impact Worksheet

2022 MMOF Call for Projects

Project Sponsor Agency:

Project Name:

Project Information	Yes/No
EJ Project: Project located in an EJ Area or within 1/4 mile of an EJ Area	
Anticipated Project Burdens	
Bodily impairment, infirmity, illness, or death	
Air, noise, and water pollution and soil contamination	
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	
Adverse impacts on community cohesion or economic vitality	
Noise and vibration	
Increased traffic congestion, isolation, exclusion, or separation	
Please describe any other additional anticipated burdens.	
Anticipated Project Benefits	
Decrease in travel time	
Improved air quality	
Expanded access to employment opportunities	
Improved access to transit options and alternative modes of transportation (walking and bicycling)	
Please describe any other additional anticipated benefits.	
Outreach	
Please briefly describe the outreach or public involvement that went into choosing this project and/or any planned outreach	

Please contact Alex Gordon at agordon@nfrmpo.org
with questions about the Environmental Justice Impact Worksheet

Performance Measure Impact Worksheet

2022 MMOF Call for Projects

Project Sponsor Agency:

Project Name:

Performance Measure	Extent	Project Contributes to Achievement of Target (Yes/No)*	Impact Description (Quantitative or Qualitative)
Highway Safety			
Number of Fatalities	All Public Roads		
Rate of Fatalities per 100M Vehicle Miles Traveled (VMT)			
Number of Serious Injuries			
Rate of Serious Injuries per 100M VMT			
Number of Non-motorized Fatalities and Serious Injuries			
Pavement Condition			
Percentage of pavement on the Interstate System in Good Condition	National Highway System (NHS)	Not Applicable	
Percentage of pavement on the Interstate System in Poor Condition		Not Applicable	
Percentage of pavement on the non-Interstate NHS in Good Condition		Not Applicable	
Percentage of pavement on the non-interstate NHS in Poor Condition		Not Applicable	
Bridge Condition			
Percentage of NHS bridges classified as in Good Condition	NHS	Not Applicable	
Percentage of NHS bridges classified as in Poor Condition		Not Applicable	
System Reliability			
Percent of person-miles traveled on the Interstate System that are reliable	Interstate	Not Applicable	
Percent of person-miles traveled on the non-Interstate NHS that are reliable	NHS		
Freight Movement			
Truck Travel Time Reliability Index	Interstate	Not Applicable	
CMAQ Emissions (Non-attainment areas)			
VOC Reduction	CMAQ Projects Only	Not Applicable	
Carbon Monoxide Reduction		Not Applicable	
Nitrogen Oxides Reduction		Not Applicable	

*Targets which cannot be addressed through eligible MMOF project types are marked as 'Not Applicable'

Performance Measure Impact Worksheet

2022 MMOF Call for Projects

Performance Measure	Extent	Project Contributes to Achievement of Target (Yes/No)*	Impact Description (Quantitative or Qualitative)
Transit Asset Management			
Percentage of non-revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	System Wide		
Percentage of revenue vehicles within a particular asset class that have met or exceeded their ULB			
Percentage of assets with condition rating below 3.0 on FTA TERM Scale			
Transit Safety			
Number of reportable fatalities by mode	System Wide		
Rate of reportable fatalities per total vehicle revenue miles (TVRM) by mode			
Number of reportable injuries by mode			
Rate of reportable injuries per TVRM by mode			
Number of reportable safety events by mode			
Rate of reportable safety events per TVRM by mode			
Mean distance between major mechanical failures by mode			
Regional			
Population within Publicly-Operated paratransit and demand response service area within the NFRMPO Boundary	System Wide		
Fixed-route revenue hours per capita within service areas			
Non-motorized facility miles			
Percent of non-single occupant vehicle commute trips			
Daily VMT per capita			
Federally-funded projects within the NFRMPO boundary reported as financially inactive for more than three quarters			
Miles of fiber for connected roadways			
Travel Time Index on RSCs	Regionally Significant Corridors		

Please contact AnnaRose Cunningham at arcunningham@nfrmpo.org with questions about the Performance Measure Impact Worksheet

*Targets which cannot be addressed through eligible MMOF project types are marked as 'Not Applicable'

MEMORANDUM

To: NFRMPO Transportation Advisory Committee (TAC)

From: Becky Karasko

Date: April 20, 2022

**Re: FY2022-2023 Unified Planning Work Program (UPWP) FY2022 Task
Amendment #1**

Background

The NFRMPO staff has drafted a new Travel Demand Management (TDM) Task for FY2022 the *FY2022-2023 Unified Planning Work Program (UPWP)*. The new Task supports the development and implementation of a TDM program in the MPO region. A TDM Action Plan will be implemented by working with stakeholders identified in the Plan. The TDM Program will develop and expand regional resources, strategies, and partnerships to reduce single-occupancy vehicle trips and address air quality issues, greenhouse gas and ozone emissions reductions. This Task Amendment is budget neutral as the funding for this task is MMOF funding allocated to the RideNoCo effort but is being split out into a separate TDM.

Action

NFRMPO staff requests TAC members review the FY2022 Task Amendment #1 and provide comments at the April 20, 2022 meeting.

4.6 Transportation Demand Management (TDM)

Objective:

This Work Task supports the development and implementation of a Transportation Demand Management (TDM) program in the MPO region. A TDM Action Plan will be implemented by working with stakeholders identified in the Plan. The TDM Program will develop and expand regional resources, strategies, and partnerships to reduce single-occupancy vehicle trips and address air quality issues, greenhouse gas and ozone emissions reductions.

Method:

The NFRMPO developed a TDM Action Plan through the work of the TDM Work Group in FFY2022, which identifies goals and vision to develop the regional TDM Program. The Work Group will continue to guide the implementation of the program. The NFRMPO's TDM Program builds upon the work of RideNoCo by adding a business/employee component to the project and act as an educational resource for businesses. In addition, the NFRMPO will support the development of a Transportation Management Association/Organization (TMA/O) through staff support, salary for a TDM Manager position, and indirect/program costs.

Overall Impact/Intent:

The intent of the TDM Program is to develop strategies to reduce single-occupancy vehicle trips, address air quality issues through greenhouse gas emissions reductions, ozone emission reductions and provide additional transportation opportunities for residents and visitors in the region. This program will be a partnership of the NFRMPO and other stakeholders throughout the region.

FY2023 Products:

1. Implement TDM Action Plan (ongoing)
2. TDM Work Group meetings (ongoing)
3. Develop TDM resource website (Q2 2023)
4. Contract with new TMO (Q3 2023)
5. Staff support for TMO (ongoing)
6. Community outreach (ongoing)

	<u>FY2022</u>	<u>FY2023</u>
PERSON/WEEKS:	0	4

Budget

Personnel	\$0	\$6,365
Other Direct	\$0	\$139,052
Indirect	\$0	\$4,582
TOTAL	\$0	\$150,000

Distribution

State

MMOF (50.0%)	\$0	\$75,000
MMOF match (50.0%)	\$0	\$75,000
TOTAL	\$0	\$150,000

Other Direct

Out of State Training	\$0	\$0
Consultant	\$0	\$139,052
Other	\$0	\$0
TOTAL	\$0	\$139,052

MEMORANDUM

To: NFRMPO Transportation Advisory Committee (TAC)
From: Alex Gordon
Date: April 20, 2022
Re: Regionally Significant Corridors (RSC) 2050 RTP Update

Background

Prior to each Regional Transportation Plan update, the NFRMPO staff reviews Regionally Significant Corridors (RSCs), Regional Active Transportation Corridors (RATCs), and Regional Transit Corridors (RTCs) for accuracy and appropriateness. NFRMPO staff sent out current RSCs, RATCs, and RTCs for review by TAC members, NoCo Bike & Ped Collaborative, Larimer County and Weld County Mobility Committees, and through social media. Recommendations were considered, specifically for how recommendations fit into the criteria for RSCs, RTCs, and RATCs:

RSCs	<ul style="list-style-type: none"> • All Interstates, US Highways, and State Highways • All other roadways that meet the following criteria: <ul style="list-style-type: none"> ○ Roadway connects three or more governmental jurisdictions or activity centers with a paved facility by 2050 ○ Roadway has a functional classification of minor arterial or higher for at least 25 percent of its existing length as currently classified by the appropriate government agency ○ It is anticipated that by 2050, all segments of the roadway designated as an RSC will be built and paved
RTCs	<ul style="list-style-type: none"> • Corridors proposed through the NFRMPO LinkNoCo/ Premium Transit Analysis project • Existing regional transit corridors which should receive additional frequency and infrastructure upgrades • Local premium transit corridors (MAX extensions, US34 Business Premier Transit) and Front Range Passenger Rail
RATCs	<ul style="list-style-type: none"> • Corridors developed during the 2013 Regional Bike Plan (and updated in the 2016 Non-Motorized Plan and the 2021 Active Transportation Plan)

Based on this criteria, NFRMPO staff is proposing the corridors shown the Table 1, Table 2, and Table 3.



Table 1: Proposed 2050 RSC Numbering and Naming Convention

RSC	Name	Description	Issues
1	I-25	Northern MPO boundary to southern MPO boundary	
2	US 34	Western MPO boundary to eastern MPO boundary	
3	US 34 Business Route	US 34 MP 102 on the west to US 34 MP 115.5 on the east	
4	US 85	WCR 70 on the north to WCR 48 on the south	
5	US 85 Business Route	US 34 on the south to US 85 on the north	
6	US 287	Northern MPO boundary to southern MPO boundary, includes Berthoud Bypass	
7	SH 1	Northern MPO boundary to US 287 on the south	
8	SH 14	US 287 on the west to eastern MPO boundary	
9	SH 56	US 287 on the west to the RSC 14 extension on the east	
10	SH 60	US 287 on the west to the southern MPO boundary	
11	SH 257	SH 14 on the north to SH 60 on the south, includes offset in Windsor	
12	SH 392	US 287 on the west to US 85 on the east	
13	SH 402 / Freedom Parkway	LCR 17 on the west to US 85 on the east	
14	Larimer County Road (LCR) 3	Crossroads Boulevard on the north to southern MPO boundary	
15	LCR 5	SH 14 on the north to US 34 on the south	
16	LCR 7 / LCR 9 / Timberline Road	Northern MPO boundary to NFRMPO southern boundary	
17	LCR 17 / Shields Street / Taft Avenue / Berthoud Parkway	US 287 on the north to SH 56 on the south	
18	LCR 19 / Taft Hill Road / Wilson Avenue	US 287 roundabout on the north to US 34 on the south	
19	Weld County Road (WCR) 13	SH 14 on the north to US 34 on the south	
20	WCR 17	Crossroads Boulevard Extension on the north to southern MPO boundary	
21	WCR 35 / 35th Avenue	Northern MPO boundary to US 85 on the south	
22	WCR 74 / Harmony Road	LCR 17 on the west to the eastern MPO boundary	



23	8th Street	US 85 Business on the west to the eastern MPO boundary	
24	59th Avenue / 65th Avenue	SH 392 on the north to 54th Street on the south	Curtailing the RSC means it would not pass through enough communities/activity centers
25	83rd Avenue / Two Rivers Parkway	SH392 on the north to SH 60 on the south	
26	Crossroads Boulevard / O Street	I-25 on the west to US 85 on the east	Disconnected section, does not cross through enough communities to meet definition
27	Mulberry Street	LCR 19 on the west to Riverside Avenue (SH 14) on the east	
28	Prospect Road	US 287 on the west to LCR 5 on the east	
29	Eastman Park Dr/WCR 66	SH257 on the west to WCR47 on the east	Should this include Weld County Parkway and WCR47?

Table 2: Proposed 2050 RTP RATCs	
RATC	Name
1	South Platte - American Discovery
2	Little Thompson River
3	Big Thompson River
4	Great Western/Johnstown/Loveland
5	North Loveland/Windsor
6	Poudre River Trail
7	Front Range Trail West
8	BNSF / Fort Collins / Berthoud
9	Johnstown / Timnath
10	Eaton / LaSalle
11	US34 Parallel
12	Carter Lake/Horsetooth Foothills







Table 3: Proposed 2050 RTP RTCs	
RTC Category	Name
Existing	Poudre Express
Existing	FLEX
Existing	Bustang
FRPR	Front Range Passenger Rail
Local	North College MAX
Local	West Elizabeth MAX
Local	Harmony MAX
Local	US34 Business Premium Transit
LinkNoCo	US34 / Greeley to Loveland
LinkNoCo	Loveland to Windsor
LinkNoCo	Greeley to Fort Collins / GWRR

Action

NFRMPO staff requests TAC members review the RSCs, RATCs, and RTCs for accuracy and appropriateness and be prepared to discuss feedback for incorporation.

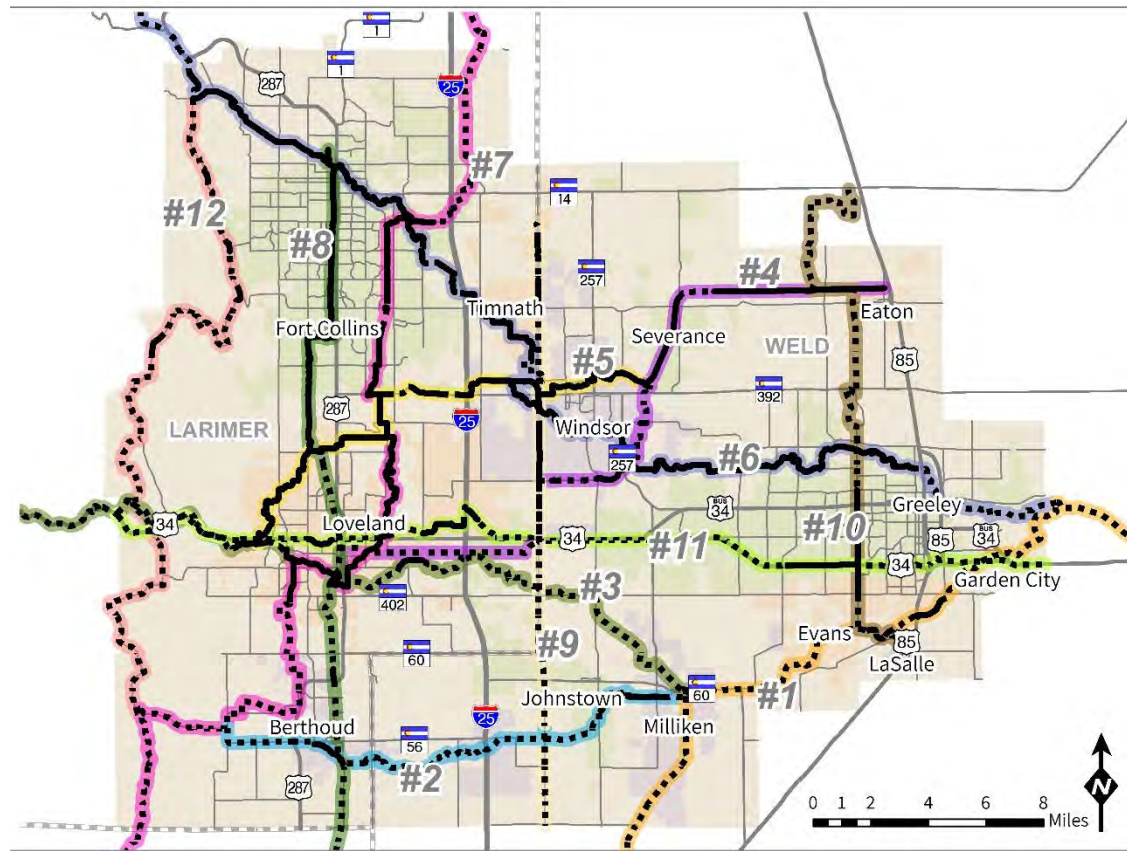


-  Proposed RSCs - Unconstructed  Activity Centers
 Proposed RSCs - East/West  County Boundary
 Proposed RSCs - North/South  NFRMPO Planning Area

April 2022
Sources: CDOT, NFRMPO



Proposed Regional Active Transportation Corridors



Legend

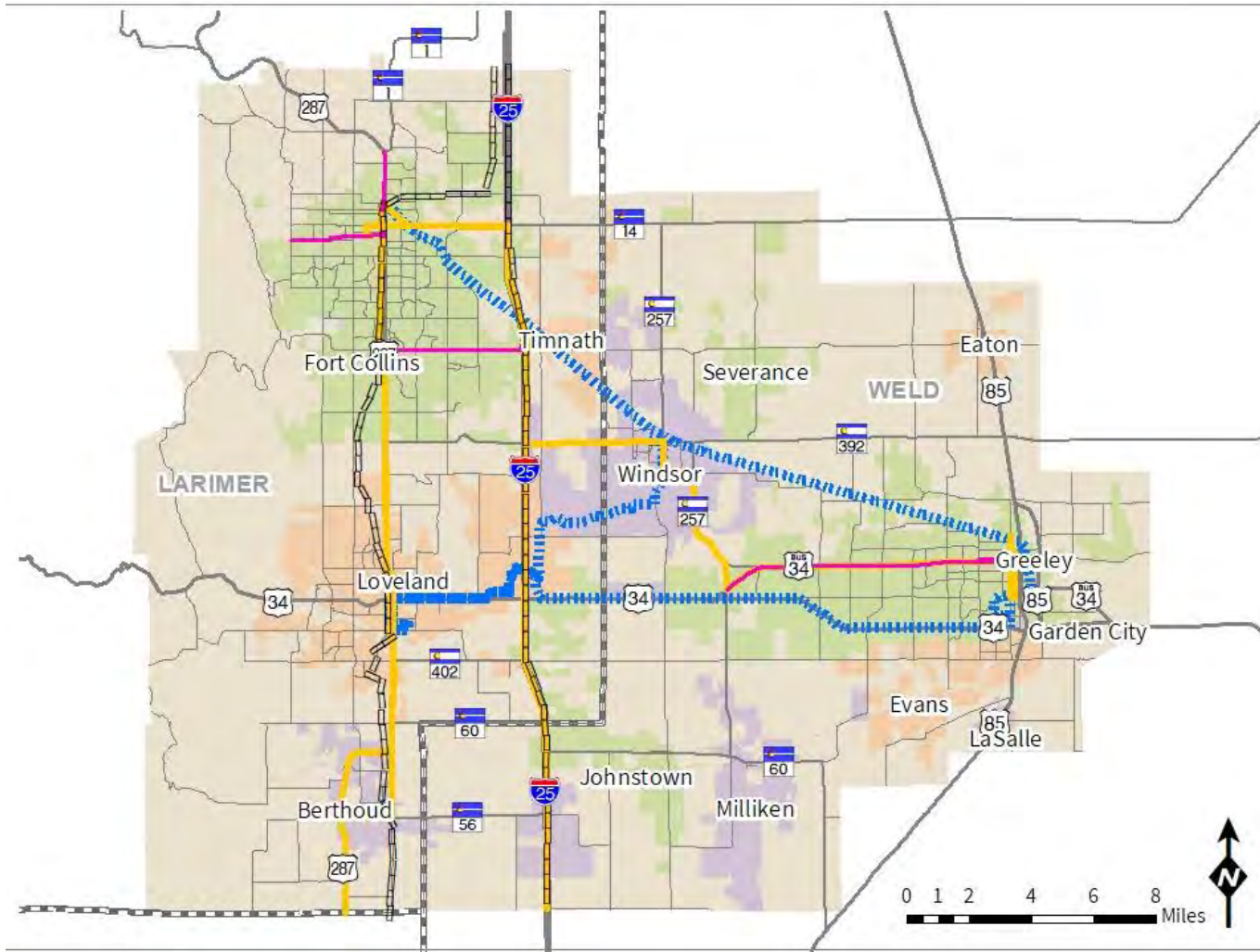
- | | | |
|--|---|----------------------|
| — Existing or Interim Alignment | 6: Poudre River Trail | County Boundary |
| --- Proposed Alignment | 7: Front Range Trail (West) | NFRMPO Planning Area |
| 1: South Platte/American Discovery Trail | 8: BNSF Fort Collins/Berthoud | |
| 2: Little Thompson River | 9: Johnstown/Timnath | |
| 3: Big Thompson River | 10: Eaton/LaSalle | |
| 4: Great Western/Johnstown/Loveland | 11: US 34 Parallel | |
| 5: North Loveland/Windsor | 12: Carter Lake/Horsetooth Foothills Corridor | |

June 2021
Sources: CDOT, NFRMPO





Proposed Regional Transit Corridors



Legend

- Existing Regional Transit
- Premium Transit Analysis
- FRPR
- County Boundary
- Local Transit Priority
- NFRMPO Planning Area

April 2022
Sources: CDOT, NFRMPO





1

Regionally Significant Corridors (RSCs)

2050 RTP

- Include all Interstates, US Highways, and State Highways
- Include all other roadways that meet the following criteria:
 - Roadway connects three or more governmental jurisdictions or **activity** centers with a paved facility by 2050
 - Roadway has a functional classification of minor arterial or higher for at least 25 percent of its existing length as currently classified by the appropriate government agency
 - It is anticipated that by **2050**, all segments of the roadway designated as an RSC will be built and paved

2

2

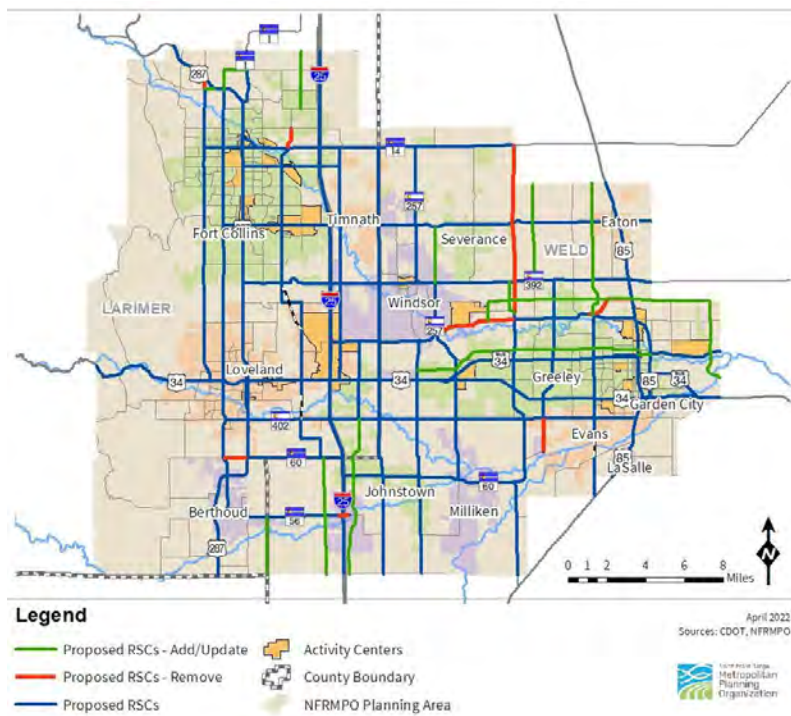
2045 RSCs



3

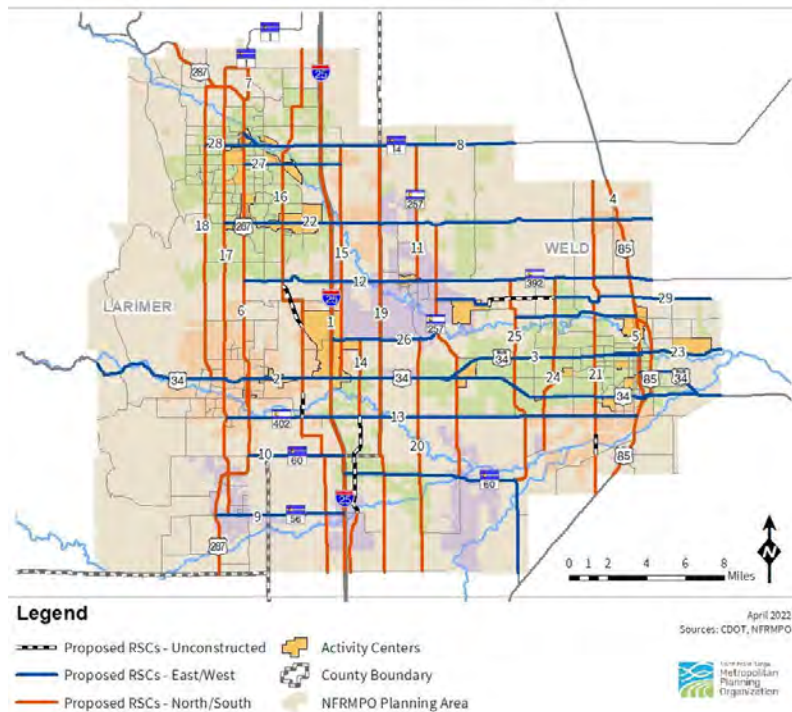
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Updates from TAC



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Regional Transit Corridors

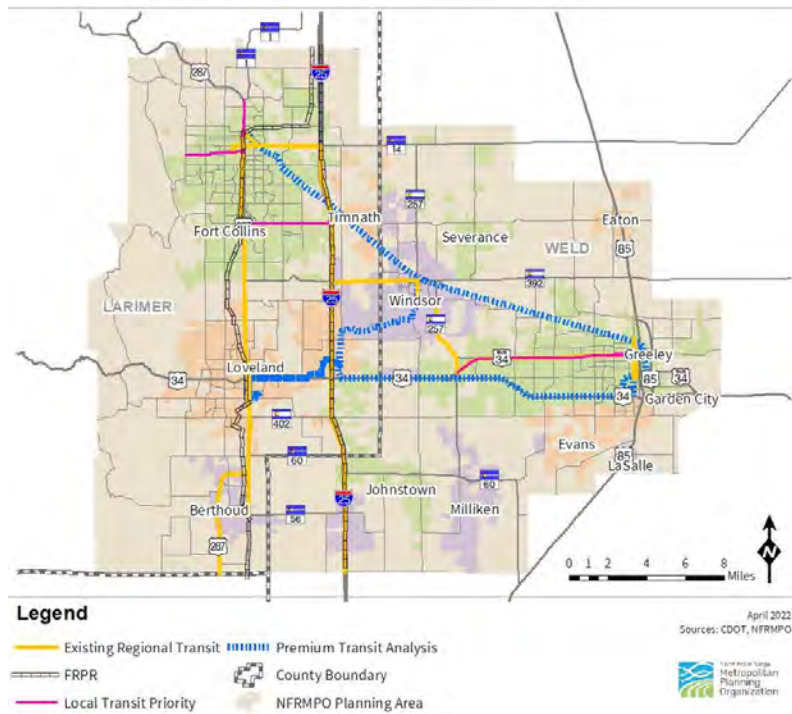
2050 RTP

- Include corridors proposed through the NFRMPO LinkNoCo/ Premium Transit Analysis project
- Include existing regional transit corridors which should receive additional frequency and infrastructure upgrades
- Include local premium transit corridors (MAX extensions, US34 Business Premier Transit) and Front Range Passenger Rail

6

6

Regional Transit Corridors



7

7

Regional Active Transportation Corridors

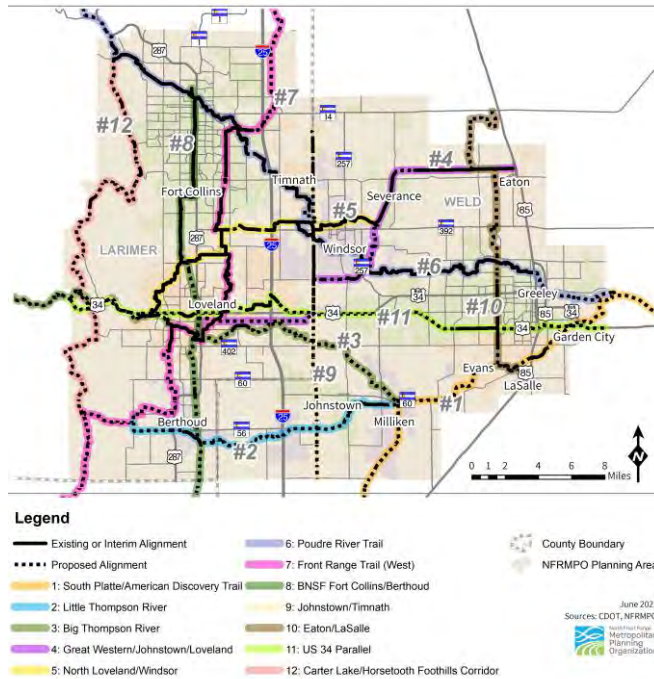
2050 RTP

- Include corridors developed during the 2013 Regional Bike Plan (and updated in the 2016 Non-Motorized Plan and the 2021 Active Transportation Plan)

8

8

Regional Active Transportation Corridors



9

Questions & Contact

2050 RTP

Alex Gordon, PTP

Transportation Planner III

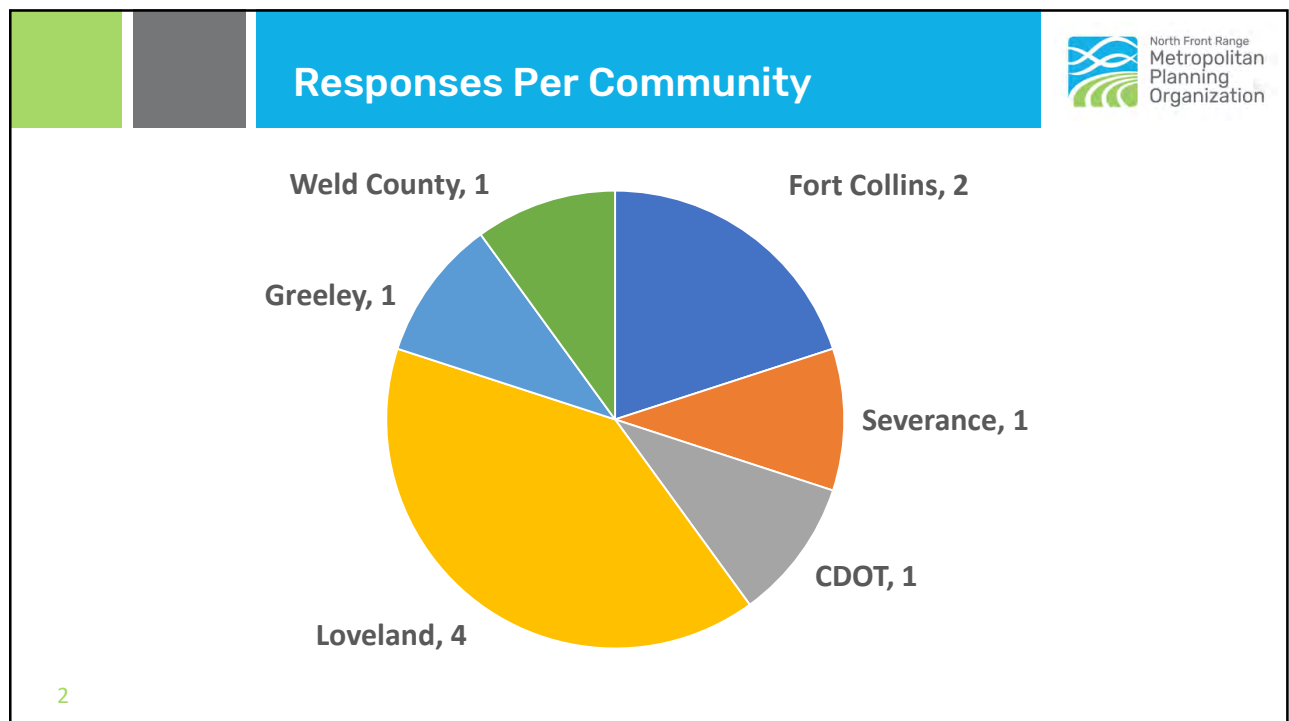
agordon@nfrmpo.org

(970) 289-8279

10



1



2

Timeline



1. There was sufficient time between when TAC began discussing the Call and when the Call opened.
2. There is sufficient time between when the awards were made from the Call to when the funding will be available.
3. Not enough time for CMAQ emissions analysis review by applicants.
 - Advancing the date in the schedule for when CMAQ project descriptions are due.

3

Activity	Date
TAC Discussion on Call for Projects Process	Wednesday, August 18, 2021
Planning Council Discussion on Call for Projects Process	Thursday, September 2, 2021
TAC Action on Call for Projects Process	Wednesday, September 15, 2021
Planning Council Action on Call for Projects Process	Thursday October 7, 2021
Call for Projects Opens	Friday October 8, 2021
TAC Call for Projects Application Presentation	Wednesday October 20, 2021
CMAQ Project Descriptions and ITS Descriptions Due	Friday October 29, 2021
Mini-Applications Due to CDOT	Friday October 29, 2021
NFR Creates and Send AQ Data forms to Applicants	Wednesday November 3, 2021
CDOT provides review to applicants	Friday, November 12, 2021
CMAQ Air Quality Data Due	Wednesday, November 17, 2021
NFR Completes Emissions calculations and sends to applicants	Wednesday December 1, 2021
Applicants notify NFR of Concerns with Emissions Calculations	Friday, December 10, 2021
CMAQ, STBG, and TA Applications Due	Friday, December 10, 2021
CMAQ and STBG Scoring Committee	December 15-18, 2021 or January 4-7, 2022
Non-Motorized TA Project Scoring Meeting by NoCo Bike and Ped	December 15-18, 2021 or January 4-7, 2022
NFRMPO Develops Project Funding Phasing Plan	Wednesday January 12, 2022
TAC Discussion of Recommended Projects – Staff Presentation	Wednesday, January 19, 2022
Council Discussion of Recommended Projects – Applicant Presentations	Thursday, February 3, 2022
TAC Action on Recommended Projects	Wednesday, February 16, 2022
Council Action on Recommended Projects	Thursday, March 3, 2022

3

Timeline



3. Not enough time between applications being due and scoring committee meetings.
 - Ensuring future Calls do not span the Fall/Winter holidays
 - Ensuring there is more time for review of applications
4. Request for a time when applicants can discuss projects.
 - Revisiting the structure of the Applicant Workshop

4

Activity	Date
TAC Discussion on Call for Projects Process	Wednesday, August 18, 2021
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Request Limits



1. Adjusting applications when more funding becomes available during the Call process
 - During the 2021 Call for Projects additional funding only became available in CMAQ after the funding recommendations had been made to Council.
 - A second call will be held for additional CMAQ funds, a project sponsor could submit the same application for additional CMAQ funds.
2. Minimum requests
 - Council discussion on STBG Community Targets prior to Call opening.

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STBG Community Targets

STBG Community Targets							
Community		2019 Population (DOLA)	Percent of Total Population	Percent of large Communities Population	Population-based Target	Allowable Additional 30%	Maximum Federal Request
Small Communities	Berthoud	8,939	1.7%	-	\$171,023	-	\$171,023
	Eaton	5,707	1.1%	-	\$109,187	-	\$109,187
	Evans	21,104	4.0%	-	\$403,766	-	\$403,766
	Garden City	248	0.0%	-	\$4,745	-	\$4,745
	Johnstown	15,106	2.9%	-	\$289,011	-	\$289,011
	LaSalle	2,337	0.4%	-	\$44,712	-	\$44,712
	Milliken	8,113	1.5%	-	\$155,220	-	\$155,220
	Severance	6,235	1.2%	-	\$119,289	-	\$119,289
	Timnath	4,915	0.9%	-	\$94,035	-	\$94,035
	Weld County	14,620	2.8%	-	\$279,713	-	\$279,713
	Windsor	31,815	6.0%	-	\$608,691	-	\$608,691
	Small Community Set-Aside Fund						
Small Community Total		119,139	22.6%	-	\$2,279,391	-	\$3,419,087
Large Communities	Fort Collins	170,318	32.4%	41.8%	\$2,781,894	\$834,568	\$3,616,462
	Greeley	108,633	20.6%	26.7%	\$1,774,360	\$532,308	\$2,306,668
	Loveland	77,553	14.7%	19.0%	\$1,266,714	\$380,014	\$1,646,728
	Larimer County	50,723	9.6%	12.5%	\$828,485	\$248,546	\$1,077,031
	Large Community Total		407,227	77.4%	100.0%	\$6,651,453	\$1,995,436
Total		526,366	100.0%	-	\$8,930,844	-	\$12,065,976
Small communities (those with a population of 50,000 or less) may apply for the small community set-aside fund in addition to their population-based target. The fund is equal to 50 percent of the cumulative population-based small community targets. Small communities may also apply to partner with large communities. The overall target for small communities is the sum of their population-based targets and the set-aside fund.					Small Communities Overall Target		\$3,419,087
					STBG Funding Percent		34.0%
					Population Percent		22.6%
Large communities (those with a population over 50,000) may apply for up to thirty percent additional funding beyond their population-based target. The overall target for large communities is the sum of their population-based targets.					Large Communities Overall Target		\$6,651,453
					STBG Funding Percent		66.0%
					Population Percent		77.4%
RAQC Ozone Modeling Set-Aside					\$50,000		
Total STBG Funding Available					\$10,120,540		

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Applications



1. Project Milestones don't align all project types

Anticipated Project Milestone Dates
Completion of CDOT/Sponsor IGA (Intergovernmental Agreement) (Minimum of 6-8 months)
FIR (Field Inspection Review) (Minimum of 3-12 months)
FOR (Final Office Review) (Minimum of 3 months)
Utility Clearance (Minimum of 1 month)
Right of Way Clearance (Minimum of 12-18 months if acquiring)
Environmental Clearance (Minimum of 6-8 months)
Advertisement Date (Minimum of 3 months)

Notes from project applicant workshop:

- Project prioritization for communities applying for multiple projects
- Scalability of projects in the event of a partial award

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Performance Measure Impact Worksheet



1. Define minimal, moderate, and substantial impact
 - Staff will work to quantify this for future Calls
2. Revision of performance measures to reflect community needs
 - NFRMPO is unable to adjust Federal PMs
 - Regional Performance Measure discussion at May TAC

Staff Notes:

- Clarification on which projects are eligible to have an impact on each performance measure

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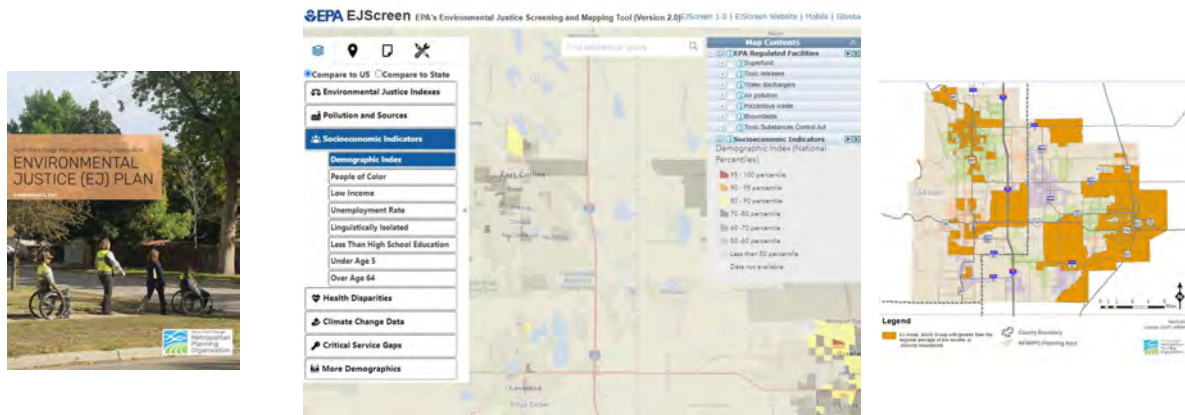
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Environmental Justice Impact Worksheet



1. Using the EPA EJScreen to determine EJ Projects

- NFRMPO uses guidance outlined in the NFRMPO's 2021 *EJ Plan*



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Environmental Justice Impact Worksheet



2. What was the point?



Staff Notes:

- Intention of the worksheet is to have a more accurate EJ analysis included in the TIP
- EJ Impact worksheet should include both short- and long-term burdens


Anticipated Project Burdens	
Bodily impairment, infirmity, illness, or death	No
Air, noise, and water pollution and soil contamination	Yes
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	Yes
Adverse impacts on community cohesion or economic vitality	No
Noise and vibration	Yes
Increased traffic congestion, isolation, exclusion, or separation	Yes
Please describe any other additional anticipated burdens.	
Duration of anticipated burdens expected to last during the construction stages of the project. Estimated 18 months.	

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Letter of Support from Mayor/Town Administration




1. Larger communities do not need higher level sign off
2. All letters of support should come from elected officials

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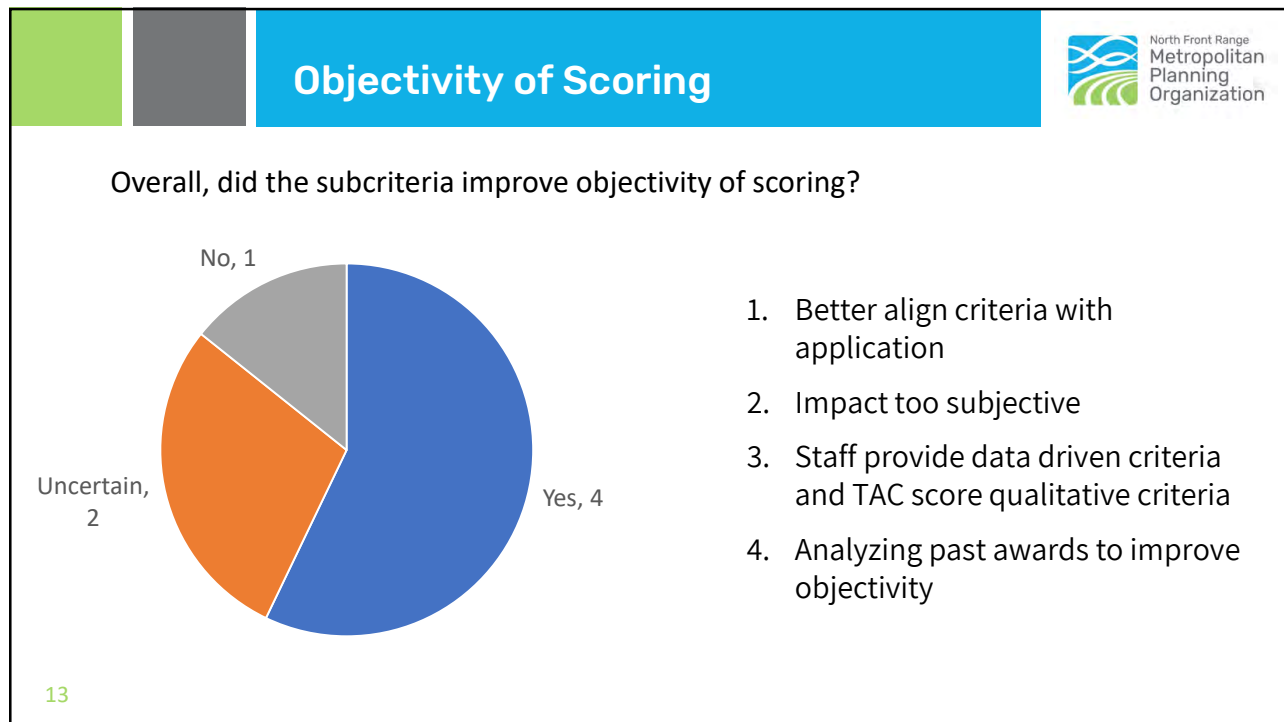
Air Quality Data Request/Benefit Worksheet



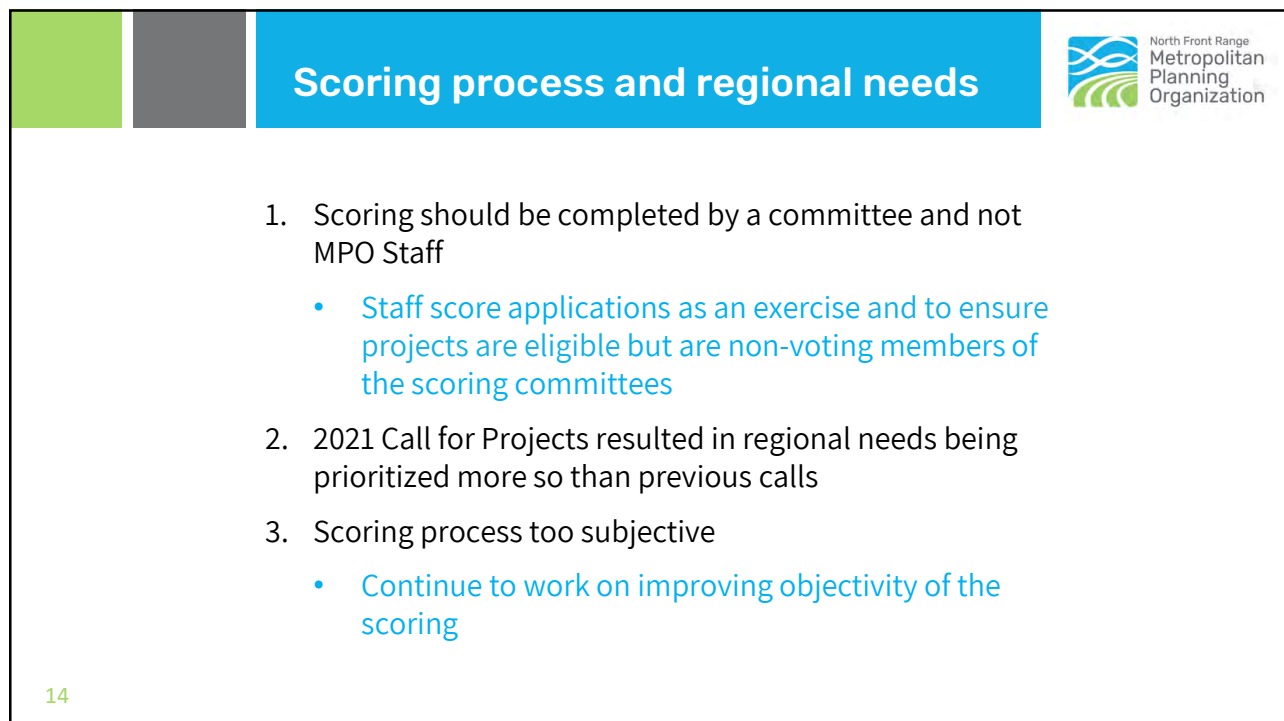
1. Include all project types
2. Review of the Project Life Effectiveness tables
3. Making Bike/Ped projects more competitive
4. Training on emissions analysis data

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CMAQ Scoring Criteria



1. Intersection and roadway expansion project should not be awarded in the name of emissions reductions
 - Intersection improvement projects are allowable under CMAQ
 - CMAQ is intended to address both congestion issues and/or air quality
2. Need to take subjectivity out of process for impact and air quality benefit
 - Air quality cost effectiveness was based on actual results from the submitted projects.

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STBG Scoring



1. Make safety and system preservation criteria more data driven
2. Partnerships
 - Mixed feedback, will revisit the number of points for this in future Calls
 - NFRMPO encourages regional projects which can be reflected in partnership projects (example: Poudre Trail Wayfinding Project)
3. Separate economic development and freight

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TA Scoring

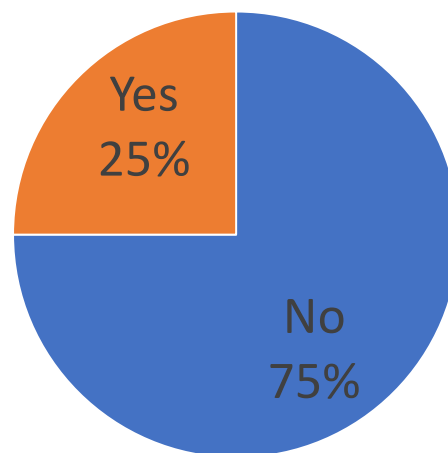


1. Safety – Mixed feedback, some said safety should be more prioritized and some say safety should be worth fewer points
2. Not sure that proximity to active commute share is helpful for judging a meaningful project
 - Is there a better way to measure expanding recreational opportunities, enhancing quality of life, and improving public health?
3. Better way to analyze impact of a project on transportation equity.
4. Revising criteria to reflect needs of the community

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Should Sponsors score their own project?



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Scoring Committee




North Front Range
Metropolitan
Planning
Organization

1. Limit the number of representative from each organization. One organization has three scorers
 - STBG and CMAQ Scoring Committee is limited to one vote per entity, this is already specified in the Guidelines
 - TA scoring is completed by NoCo Bike and Ped as a whole
2. Virtual meeting inhibited discussion

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Scoring Committee



North Front Range
Metropolitan
Planning
Organization

3. Roll of Non-Voting scoring committee members
 - Questions and feedback sent to projects sponsors prior to meeting so sponsors can address questions/concerns during the meeting
4. Ensuring all members know scores can be changed during the scoring committee
5. Multiple rounds of scoring
 - Could increase the time between when applications are due and awards are made

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Other Comments



- How can bike and ped projects score better under STBG and CMAQ?
- CMP Strategies favor active transportation
- Beta testing Scoring on previous Calls for Projects applications
- Revising Council presentation format

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Project Applicant Workshop



1. Separate the project applicant workshop from the TAC meeting
2. Allow for project applicants discuss projects amongst other project sponsors
3. Allow for project applicants ask questions about how to fill out applications
4. Training to understand emissions analysis data

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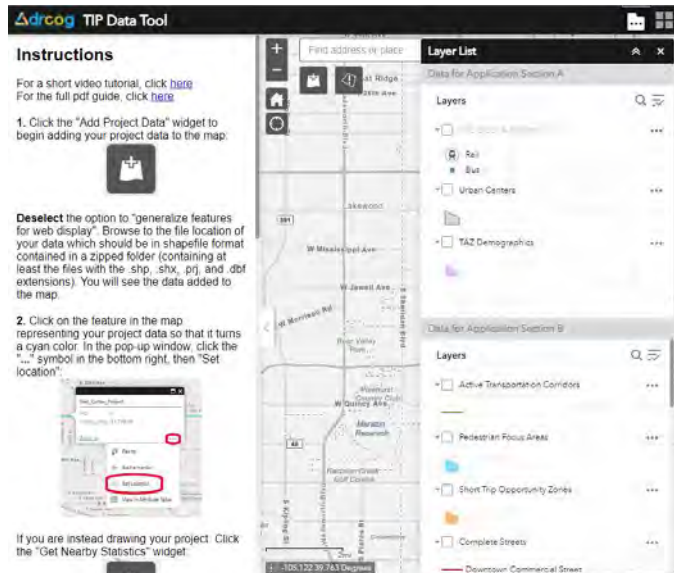
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Data Streamlining and Objectivity



1. ArcGIS Online analysis of potential projects

- Ensures the use of the same data sets across jurisdictions
- Model this tool after the DRCOG TIP Data Tool
- Layers could include:
 - Crash data, traffic volumes, EJ areas, project location and buffers, etc.



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Major Takeaways



1. Improving communication
2. Improve use of data for scoring and impact analysis
3. Define performance measure impact levels
4. Revisit scoring criteria for all funding programs
5. Project sponsors will not score their own projects
6. Regional performance measure updates

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Questions?



AnnaRose Cunningham
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arcunningham@nfrmpo.org

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MEMORANDUM

To: NFRMPO Technical Advisory Committee (TAC)

From: AnnaRose Cunningham

Date: April 20, 2022

Re: Federal and Regional Performance Measures

Background

In 2018, the NFRMPO set targets for PM3: System Performance for the first performance period (2018-2021). For the second performance period, the NFRMPO is required to set two additional PM3 CMAQ Traffic Congestion targets: Non-Single Occupant Vehicle (SOV) Travel and Peak Hours Excessive Delay (PHED). The traffic congestion targets for the second performance period are only required to be set for the urbanized areas (UZA) over 200,000 in population and within non-attainment or maintenance areas for ozone, carbon monoxide, and particulate matters. For the NFRMPO and CDOT, this requirement applies to the Fort Collins UZA. Additionally, the traffic congestion targets are required to be set in conjunction with the State.

Non-SOV Targets

NFRMPO staff analyzed commuting data from 2015-2019 American Community Survey (ACS) and created two likely target setting scenarios as shown in **Table 1**, attached. An explanation of the methodology, why the target is achievable, and how the targets support current transportation plans and programs is included in the attached presentation.

PHED

CDOT has been working on modeling annual hours of peak hour excessive delay and is scheduled report the modeling data and proposed targets to NFRMPO Staff in a meeting on April 18, 2022. The results of the modeling and the proposed targets will be provided to TAC in the handouts to be discussed at the meeting.

Action

Staff requests TAC review the proposed joint targets and be prepared to discuss at the meeting.



Table 1: Non-SOV Travel Target Scenarios

Scenario 1: Current Trends Extending the current trends (2013-2019) in number of workers, drive alone, and non-SOV commute modes out to 2026	
2024 Target	2026 Target
25.30%	25.56%
Scenario 2: Current Trends with Increased Non-SOV Commute Scenario 1 plus increasing the percent of non-SOV commuters from 3.5 to 4	
2024 Target	2026 Target
25.91%	26.43%



PM3: CMAQ Traffic Congestion Targets

Technical Advisory Committee (TAC)



North Front Range
Metropolitan
Planning
Organization



April 20, 2022

1

PM 3: System Performance		Extent	1st Performance Period	2nd Performance Period
			2018-2021	2022-2026
System Reliability	Travel Time Reliability & Freight Movement	NFRMPO	Required: Supported State Targets	Required: Support CDOT targets or establish NFRMPO targets by 3/30/2023
CMAQ: On-Road Mobile Source Emissions	Total Emissions Reductions			
CMAQ: Traffic Congestion	Non-SOV Travel	Fort Collins UZA	Not Required	New: Establish joint targets with CDOT
	Peak Hours Excessive Delay			

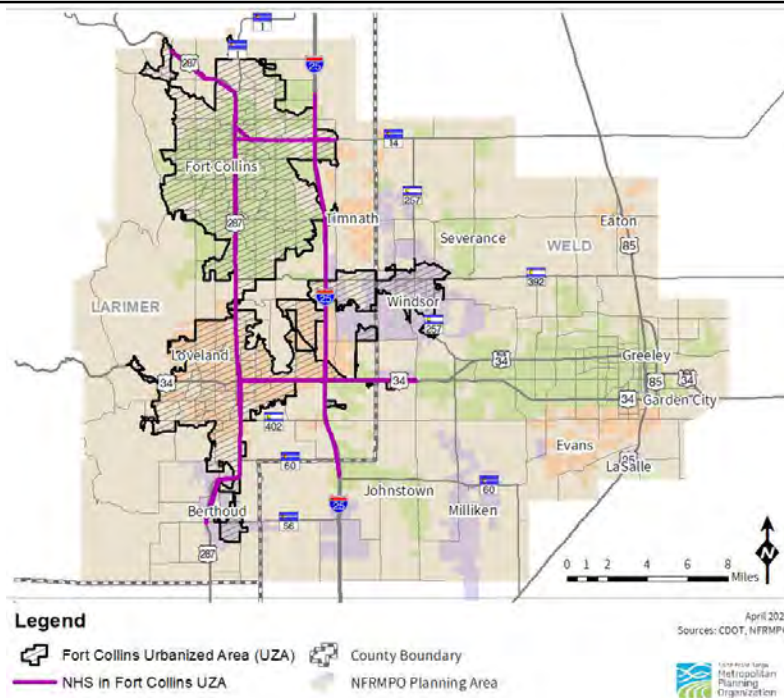
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PM3: CMAQ Traffic Congestion

2

PM3 Targets Extent

3



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CMAQ Traffic Congestion: Non-SOV



- Non-Single Occupant Vehicle (SOV) Travel
 - Measures whether travelers are using modes of transportation other than driving by themselves in their cars.
 - Calculated based on American Community Survey Commuting to Work data from 2015-2019

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PM3: CMAQ Traffic Congestion

4

CMAQ Traffic Congestion: Non-SOV



- 2045 Regional Performance Measure - Methodology
 - Calculated current percent of non-SOV travel and increased it 2% through the out years
- 2022 Non-SOV Methodology
 - Calculated current trends in growth of population and commute share and applied those to the out years

Workers 16 and over	2.97%
SOV (Drive Alone)	2.80%
Non-SOV	3.50%

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PM3: CMAQ Traffic Congestion

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CMAQ Traffic Congestion: Non-SOV



Scenario 1: Current Trends

Extending the current trends (2013-2019) in number of workers, drive alone, and non-SOV commute modes out to 2026

2024 Target	2026 Target
25.30%	25.56%

Scenario 2: Current Trends with Increased Non-SOV Commute

Scenario 1 plus increasing the percent of non-SOV commuters from 3.5 to 4

2024 Target	2026 Target
25.91%	26.43%

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PM3: CMAQ Traffic Congestion

6

CDOT Preferred Scenario



Scenario 2: Current Trends, Increased Non-SOV Commute

Scenario 1 plus increasing the percent
of non-SOV commuters from 3.5 to 4

2024 Target	2026 Target
25.91%	26.43%

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PM3: CMAQ Traffic Congestion

7

Baseline Performance Report



- Explanation of why target is achievable
 - Construction of new trails
 - Creation of a regional TDM program
 - Increased regional transit
 - Increase in teleworking and other TDM strategies influenced by COVID-19



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PM3: CMAQ Traffic Congestion

8

Baseline Performance Report



How established targets support Current Transportation Plans

- NFRMPO Plans focused on increasing multimodal options
 - Congestion Mitigation Process (CMP)
 - 2045 Regional Transportation Plan (RTP)
 - 2021 Active Transportation Plan (ATP)



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PM3: CMAQ Traffic Congestion

9

Baseline Performance Report



How established targets support Current Transportation Plans

- Premium Transit Analysis – Link NoCo
- Poudre Express & Bustang
- Future Fort Collins, CSU, and NFRMPO TDM Plans
- NFRMPO TDM Action Plan & TMO Startup funds

LINKNoCo
UNITING THE NORTH FRONT RANGE



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PM3: CMAQ Traffic Congestion

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CMAQ Traffic Congestion: PHED



- Annual hours of Peak Hour Excessive Delay per capita on the National Highway System (NHS) in the Fort Collins Urbanized Area
- Evaluates congestion during peak commuting hours
 - 6-10am and either 3-7 pm or 4-8 pm
- Level of congestion equals longest travel time compared to average travel time

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PM3: CMAQ Traffic Congestion

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Next Steps



- May 6, 2022 – Planning Council Discussion
- May 18, 2022 – TAC Recommendation
- June 2, 2022- Planning Council adoption of targets
- July 2022 – CDOT incorporated targets into TAMP

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PM3: CMAQ Traffic Congestion

12

Questions?



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PM3: CMAQ Traffic Congestion

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**EXECUTIVE SUMMARY of the
North Front Range Transportation and Air Quality Planning Council
April 7, 2022**

Move to Approve Agenda and Minutes

Stephens **moved** to *APPROVE THE APRIL 7, 2022 MEETING AGENDA AS SUBMITTED* and *APPROVE THE MARCH 3, 2022 MEETING MINUTES AS SUBMITTED*. The motion was **seconded** by Mallo and **passed** unanimously.

AIR QUALITY AGENDA

REPORTS:

NFRMPO Air Quality Program Updates

Bornhoft stated the judicial stay on the nonattainment designation for northern Weld County was denied, provided updates on the Policy Directive for implementing the GHG Rule, and noted Air Quality Awareness Week is occurring May 2-May 6, 2022.

METROPOLITAN PLANNING ORGANIZATION (MPO) AGENDA

REPORTS:

Report of the Chair – Karspeck recognized the service of Isbell. Olson will serve as the transit representative on the Planning Council.

Executive Director Report – Mallette provided legislative updates, noted the NFRMPO will conduct in-person outreach this summer, stated efforts on the Transportation Demand Management (TDM) Plan have begun, and explained the Federal Certification process is underway and a survey from FHWA is available.

PRESENTATION:

CDOT Region 4 10-Year List of Projects – Heather Paddock, Region 4 Transportation Director, provided an update on the 10-Year List of Projects. The List uses the same TPR split among the four TPRs within Region 4 as was used previously, providing \$80M to the NFR region for years 5-8 across five projects. The List includes \$95.2M for North I-25 Segment 5 and Paddock identified several options for securing additional funding for the project. A GHG analysis on the 10-Year List will be conducted to determine compliance with the GHG Rule.

CONSENT ITEM: FY2022 CMAQ and TA Funding Allocations

Stephens **moved** to *APPROVE THE CONSENT AGENDA RESOLUTION NO. 2022-07*. The motion was **seconded** by Isbell and **passed** unanimously.

ACTION ITEMS:

March 2022 TIP Amendment

Stephens **moved** to approve the RESOLUTION NO. 2022-08 *APPROVING THE MARCH 2022 AMENDMENT TO THE FY2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*. The motion was **seconded** by Mallo and **passed** unanimously.

Off-Cycle March 2022 TIP Amendment

Olson **moved** to approve the RESOLUTION NO. 2022-09 *APPROVING THE OFF-CYCLE MARCH 2022 AMENDMENT TO THE FY2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*. The motion was **seconded** by Stephens and **passed** unanimously.

DISCUSSION ITEMS:

FY2023 Unified Planning Work Program (UPWP) Tasks – Karasko stated seven tasks are being updated for FY2023 with budget revisions to be presented at the Planning Council meeting on May 5, 2022.

2022 Title VI Plan – Karasko described the updates included in the 2022 Title VI Plan. Planning Council will consider adoption of the Plan at the Planning Council meeting on May 5, 2022.

FY2023-2026 Transportation Improvement Program (TIP) – Cunningham explained updates to the projects and narrative for the FY2023-2026 TIP, stated an online interactive map of projects is available, and noted the public comment period for the TIP is open through April 30, 2022.

MMOF Call for Projects Criteria – Cunningham explained the proposed process for the NFRMPO's MMOF Call for Projects, including project categories, maximum requests, minimum requests, and scoring criteria. Council members discussed how to consider ongoing operations needs for transit service expansion projects given the MMOF funding amounts in FY2024 and beyond are much lower than funding available in FY22 and FY23.

Joint Regional Mobility Meeting —MINUTES

August 24, 2021

1:00 p.m. – 3:30 p.m.

1. Call Meeting to Order, Welcome and Introductions

In Person:

- Cory Schmitt, NFRMPO
- Hanna Johnson, NFRMPO
- Celeste Ewert, Envision
- Margie Martinez, Weld United Way
- Janet Bedingfield, 60+ Ride
- Nichole Seward, Weld County AAA
- Steve Teets, WAND

Virtual:

- Alex Gordon, NFRMPO
- AnnaRose Cunningham, NFRMPO
- Abdul Barzak, Town of Severance
- Ruth Fletcher-Carter, RAFT
- Chloe Grant, Boulder County M4A
- Jan Rowe, CDOT R4
- Katlyn Kelly, Transfort
- Kimberly Baker, LCDHE
- Leiton Powell, GET
- Dylan Zamora-Silva, Boulder County M4A
- Connie Nelson-Cleverley, SAINT
- Adriana Torres, Via Mobility Services
- Chris Montoya, Adeo
- Brian Dubois, Town of Berthoud
- Lisa Bitzer, Via Mobility Services
- Anna Russo, Transfort
- Nicole Limoges, Larimer County Office on Aging
- Dan Betts, Congressman Ken Buck

2. Group Introductions and Review of Agenda

Both virtual and in person attendees introduced themselves and their organizations.

Presentations

1) NFRMPO MMOF Call for Projects – Cunningham

Cunningham presented about the MMOF Call for Projects. She reviewed the history and background of the funding source, as well as how the program was renewed and expanded through Senate Bill 21-260 – extending the funding for 10 years. The goals for MMOF were set by the legislature and are outlined in Cunningham's slides (attached). The opening call for these projects is May 6th and applications will be accepted for 4 weeks; final NFRMPO Planning Council approval is scheduled for August 4th (full schedule in attached slides). Cunningham reviewed project eligibility, categorization, and scoring criteria. Cunningham noted funding match requirements, exceptions, and that communities can request a match reduction in line with [CDOT Transportation Commission Standards](#).



Bedingfield asked if SB 21-290's funding was separate; Cunningham and Schmitt note that SB 21-260 funding, which reinstated CDOT MMOF funding, is separate. MMOF funds can be matched with anything that is not MMOF funding. Project applications will be due in early June with the Scoring Committee meeting on either June 14th or 15th. The NFRMPO is seeking 1-2 Mobility Committee members to serve on the Scoring Committee as non-voting members to provide feedback on the proposed projects. Members interested in serving on the MMOF Scoring Committee can reach out or can direct any questions to AnnaRose Cunningham at arcunningham@nfrmpo.org.

2) NFRMPO RideNoCo Updates – Schmitt/Johnson

Schmitt gave an update on the roll out for RideNoCo. Phase I is complete; phase II is in motion; phase III will kick off with the first meeting of the Trip Scheduling Steering Committee on March 31st. RideNoCo's website, Rider's Guides, and call center are now officially available in Spanish.

The Trip Discovery Tool has a target completion date of Summer 2022. Providers in the Planner include: Transfort, COLT, GET, BATS, Bustang, Estes Transit, SAINT, RAFT, 60+ Ride, Via Mobility, Bustang, RTD, and Rocky Mountain National Park Shuttles. SPIN e-Bike and e-Scooter will also be included.

Johnson gave an update on RideNoCo Outreach Efforts. NFRMPO staff gave 16 presentations in 2021, and 7 in quarter 1 of 2022; distributed 1,219 Rider's Guides in all of 2021 and 516 in quarter 1 of 2022. Johnson requested that if mobility committee members want to partner with RideNoCo on various outreach efforts, to please reach out to her directly to set up anything from travel trainings, to co-boothing at outreach events, to sharing outreach materials. She can be reached at hjohnson@nfrmpo.org to discuss outreach collaboration.

Mobility Action Plan Activity – Johnson/All

Johnson presented a compiled version of the brainstormed Action Plan goals from the last LCMC and WCMC meetings (see slides below for further details). The brainstormed goals are as follows:

1. Create a shared resource library.
2. Educate LCMC/WCMC members on transportation programs/options available.
3. Educate community members of Larimer and Weld Counties on availability of transportation options.
4. Recruit and engage at least one LCMC and WCMC member from a healthcare system.
5. Create a shared driver training program or direct providers to existing state and regional programs.
6. Create a mentor program.
7. Compile an inventory of current mobility infrastructure and voucher programs.
8. Identify new funding sources.
9. Increase interdisciplinary participation in LCMC and WCMC AND/OR Create a recruitment working group



The group gave feedback on each goal. For goal 5 “Create a shared driver training program”, Bitzer noted that Via Mobility offers training to other agencies for CDL and non-CDL drivers as well as volunteers. Multiple people noted the similarities between goal 4 and 9 and requested to combine these goals. Russo and Martinez noted that the infrastructure inventory may already be compiled by the county Offices on Emergency Management. During the discussion, the group generally commented that giving feedback to staff about goals would be good.

After discussing each goal, in participants voted for their top 5 prioritized goals. The votes were as follows (in order of most to least votes):

1. **Goal 3 – 13 votes**
2. **Goal 4/9 – 13 votes**; participants requested to combine these goals
3. **Goal 1: 9 votes**
4. **Goal 2: 8 votes**
5. **Goal 8: 8 votes**
6. Goal 7: 6 votes
7. Goal 5: 2 votes – resolved with Via’s driver training program
8. Goal 6: 1 vote

Wrap Up + Next Steps

Based on the feedback during the discussion and sticky note comments, staff will form 2 work groups that will meet during WCMC and LCMC meetings: an Outreach and Education Work Group, led by Johnson, and a Recruitment Work Group. NFRPMO staff will get feedback from WCMC and LCMC as needed for the goals related to resource coordination.

Upcoming Meetings:

- a. Weld County Mobility Committee (WCMC) Meeting: April 26th
- b. Larimer County Mobility Committee (LCMC) Meeting: May 19th
- c. Joint Mobility Committee: October 25th



Connecting You & Northern Colorado: **Mobility Newsletter**

Visit our Website

In this Issue:

- NFRMPO Call for Projects: MMOF & Recently Awarded Projects
- Envision & NFRMPO Expand Relationship
- Spanish Translation of RideNoCo
- DriveNoCo
- Via Pilot in Southwestern Weld County
- Engagement Opportunities
- Get Involved: Calendar, Meeting Details

Read on for the latest mobility updates in Northern Colorado.

NFRMPO Call for Projects: MMOF & Recently Awarded Projects

Upcoming MMOF Call for Projects

The next round of MMOF funding has a goal to make transportation more widely available to older adults, people with disabilities, and rural communities. The NFRMPO has a total of \$9,857,986 in Federal (FY2022) and State (FY2023) Multimodal Transportation and Mitigation Options Fund (MMOF) funding to award. Shovel-ready projects will be prioritized for federal funding. The primary goals of this funding source include:

- Benefitting seniors by making aging in place more feasible;
- Benefitting residents of communities in rural and disproportionately impacted communities by providing them more accessible and flexible public transportation services;
- Providing enhanced mobility for persons with disabilities;
- Providing safe routes to school for children;
- Increasing access to and/or usage of transit or multi-use facilities; and
- Reducing emissions of air pollutants, including hazardous air pollutants and greenhouse gases, that contribute to environmental effects.

A complete memorandum regarding the MMOF Call for Projects can be found on pages 32-33 of the [March 2022 Planning Council Packet](#) including a timeline for the call for projects. Please direct questions to AnnaRose Cunningham at acunningham@nfrmpo.org.

The NFRMPO recently awarded the following projects through the Congestion Mitigation & Air Quality (CMAQ), Surface Transportation Block Grant (STBG) and Transportation Alternatives (TA) funding sources:

CMAQ

- Greeley - 35th Ave Adaptive Signal Control Technology
- Fort Collins - Mulberry Street Traffic Signal Synchronization
- Loveland - US287 Signal Coordination Improvements
- Fort Collins - On Route Battery Electric Bus Chargers
- Loveland - COLT Bus Replacement/Expansion

STBG

- Fort Collins - College & Trilby Intersection Improvements
- Windsor - Eastman Park Ultimate Intersection & RR Crossing Improvement
- Weld - WCR 13 (LCR1) and WCR 54 (LCR 18) Roundabout
- Loveland - US 34 Eastbound Widening Construction
- Evans - 37th Street Widening Phase 3

TA

- Windsor - Poudre Trail Wayfinding I-25 to Island Grove Park
- Loveland - Willow Bend Trail

Some applications were waitlisted in the event of additional funding becoming available. A full summary of recent CMAQ, STBG, and TA awards can be found on pages 23-24 of the [March 2022 Planning Council packet](#).

Envision & NFRMPO Expand Relationship

Beginning in January 2022, the NFRMPO has expanded its' funding support for [Envision Creative Support for People with Developmental Disabilities](#). Following the delivery of a MPO-supported wheelchair accessible van in January 2021, the MPO now provides support for all of Envision's transportation services for people supported by reimbursing Envision for a portion of all rides completed by the organization. This support assists Envision with more effectively and efficiently meet the mobility needs of people they support, and in turn increases access to the broader community and region.



Envision's Executive Director Celeste Ewert shared: "I'm sure that many of you who are reading this understand that providing transportation services is extremely costly, and with the increase in gas, maintenance and other expenses it's only more challenging. Prior to this grant, Envision was losing about \$120,000/year in providing this critical service to people. Thanks to the collaborative effort with the NFRMPO, this grant significantly contributes to our ability to continue providing transportation. We are very grateful to have been awarded this very generous grant!"

If interested in learning more about ways the NFRMPO can potentially support your organization's transportation activities, please reach out to Cory Schmitt at cschmitt@nfrmpo.org.

RideNoCo: Ahora en Español!

The [RideNoCo website](#), [Rider's Guides](#), and call center (970-514-3636) are now all available in Spanish! The Rider's Guide and website were translated by a local translator.

Conectándose con el norte de Colorado

RideNoCo es un centro de información sobre las opciones de transporte en la región del norte de Colorado y más allá.

Para obtener ayuda personalizada y encontrar las mejores opciones de movilidad según sus necesidades, comuníquese con un especialista en movilidad de lunes a viernes entre las 8:00 am y las 5:00 pm, llamando al (970) 514-3636 o escribiendo a mobility@nfrmpo.org.

Encuentre la opción de movilidad adecuada para usted.



To access the locally-translated version of the website, move your cursor over the "EN" box in the top right corner of the website. Click the "ES" option.



Additionally, the RideNoCo website utilizes an automatic google translation tool to translate the site into more than 100 languages. This tool can be accessed by scrolling to the bottom of the website and clicking the "Select Language" toggle.

Select Language	Bulgarian	Esperanto	Haitian Creole	Italian	Latin	Mongolian	Russian	Spanish	Ukrainian
Afrikaans	Catalan	Estonian	Hausa	Japanese	Latvian	Myanmar (Burmese)	Samoan	Sundanese	Urdu
Albanian	Cebuano	Filipino	Hawaiian	Javanese	Lithuanian	Nepali	Scots Gaelic	Swahili	Uyghur
Amharic	Chichewa	Finnish	Hebrew	Kannada	Luxembourgish	Norwegian	Serbian	Swedish	Uzbek
Arabic	Chinese (Simplified)	French	Hindi	Kazakh	Macedonian	Odia (Oriya)	Sesotho	Tajik	Vietnamese
Armenian	Chinese (Traditional)	Frisian	Hmong	Khmer	Malagasy	Pashto	Shona	Tamil	Welsh
Azerbaijani	Corsican	Galician	Hungarian	Kinyarwanda	Malay	Persian	Sindhi	Tatar	Xhosa
Basque	Croatian	Georgian	Icelandic	Korean	Malayalam	Polish	Sinhala	Telugu	Yiddish
Belarusian	Czech	German	Igbo	Kurdish (Kurmanji)	Maltese	Portuguese	Slovak	Thai	Yoruba
Bengali	Danish	Greek	Indonesian	Kyrgyz	Maori	Punjabi	Slovenian	Turkish	Zulu
Bosnian	Dutch	Gujarati	Irish	Lao	Marathi	Romanian	Somali	Turkmen	

Select Language

In addition to being able to assist callers in Spanish, RideNoCo can also provide assistance in 200+ languages through a partnership with LanguageLink.

Please email mobility@nfrmpo.org to request Spanish Rider's Guides.

DriveNoCo



**DRIVE
NOCO**

Are you a driver looking for a new employment opportunity? Or maybe a community member eager to help a neighbor in need? DriveNoCo is your resource to find paid and volunteer driving opportunities in Northern Colorado. Serve your community by helping people get where they want and need to go!

Transportation Providers: DriveNoCo wants to recognize the hard work of your drivers! Please submit a nomination for the "Driver of the Quarter" to be featured in our next newsletter! Submit your nominations to hjohnson@nfrmpo.org by June 1, 2022.

[60+Ride](#)

[RAFT](#)

[SAINT](#)

[Via Mobility Volunteers](#)

Paid Driving Opportunities:

GET: [Part Time](#) & [3/4 Time](#)

[Heart&Soul](#)

[Transfort](#)

[zTrip](#)

[Via Mobility Services](#)

Via Pilot in Southern Weld County Concludes



In 2021, Via Mobility Services and the NFRMPO partnered to bring a new transportation option to rural communities in southwestern Weld County on a pilot basis at no charge to riders. This pilot service was supported by Federal Transit Administration (FTA) Section 5311 funds that support rural public transportation. The pilot ran from August 2021 through the end of February 2022.

During the duration of this pilot, Via provided 461 trips and registered 74 riders across 11 communities. 42% of trips transported riders to health-related services and 70% of riders were aged 60 or older.

Due to the wide success of this pilot, the NFRMPO, Via, and other partners are currently working to secure funds to continue the service beyond March. For more details about the Via Pilot Service, [please click here](#).

Engagement Opportunities

FC Moves seeks [community feedback](#) on their draft bikeway network and programming recommendations for the [Fort Collins Active Modes Plan](#).

Bring RideNoCo to your Organization



With the RideNoCo website and call center launched, the NFRMPO Mobility Team would love to meet with your agency and clients to share how RideNoCo can be a resource and partner in helping people meet their mobility needs in the region.

Please reach out to RideNoCo at mobility@nfrmpo.org or (970) 514-3636 if you would like NFRMPO staff to met with your organization or provide outreach materials.

Get Involved with NFRMPO



North Front Range
Metropolitan
Planning
Organization

See what's happening at the NFRMPO and join us virtually at one of our upcoming events or meetings. For a comprehensive and up to date calendar of events, visit <https://nfrmpo.org/calendar>, and to download meeting materials, visit <https://nfrmpo.org/meeting-materials>.

Due to the current circumstances regarding COVID-19 many meetings are being conducted virtually or a hybrid of virtual and in-person. Please check our [Events Calendar](#) for the most up to date information.

Upcoming Mobility Meetings

Mobility and Access Priority Group (MAPG) (formerly the Senior Transportation Coalition) meets the first Thursday every other month (April and June) at 1:30 p.m. Meetings are currently being held virtually.

Joint Mobility Committee (LCMC & WCMC) does not meet in Quarter 2. The next Joint Mobility Meeting will be October 25th, 2022.

Larimer County Mobility Committee (LCMC) meets the third Thursday every other month (May) at 1:30 p.m. Meetings are currently being held in a hybrid format.

(WCMC) meets the fourth Tuesday every other month (April and June) at 1:30 p.m. Meetings are currently being held in a hybrid format.

April

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		



LCMC



WCMC



MAPG



Joint Mobility



NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2022-M1

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/11/2022

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	FASTER Safety	5,000	-	9,006	5,994	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	10,216	5,994	-	-	27,952	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each direction from SH56 to SH402.	State	ITM	1,300	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	5,994	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	12,250	5,994	-	-	29,986	-

Revision: Adding \$2,034K CMAQ Funding in FY22 based on Planning Council Resolution #2021-22 (being matched with FASTER Safety already programed).

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2022-M1.2 - Revised

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/28/2022

PREVIOUS ENTRY

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.047	Federal	PNF	-	2,695	-	-	-	-	2,695	-
TIP ID:	2020-010	Local	L	-	-	-	-	-	-	0	-
Type:	Widening	Local	LOM	2,273	1,033	-	-	-	-	1,033	-
Air Quality:	Included in conformity analysis		Total	2,273	3,728	-	-	-	-	3,728	-
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).										

REVISED ENTRY

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.047	Federal	PNF	-	2,695	-	-	-	-	2,695	-
TIP ID:	2020-010	Local	L	-	-	983	-	-	-	983	-
Type:	Widening	Local	LOM	2,273	1,033	-	-	-	-	1,033	-
Air Quality:	Included in conformity analysis		Total	2,273	3,728	983	-	-	-	4,711	-
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).										
Revision:	Increasing Local Overmatch by adding \$983K in FY22.										

PREVIOUS ENTRY

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY22 Rolled	FY 22	FY23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	-	1,438	-	-	-	1,438	
STIP ID:	SR46000	State	SMS	-	-	3,081	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	-	1,080	-	-	-	1,080	-
Type:	Operations		Total	-	-	5,599	-	-	-	5,599	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID		Title							Sponsor	
	SR47007.017		Berthoud Parkway Trail Gap Elimination							Town of Berthoud	
	SR46000.001		Center Bikeway Improvements - CSU							Colorado State University	
	SR47020.037		Laporte Ave Improvements - Fishback to Sunset							City of Fort Collins	
	SR46000.002		16th Street Corridor Improvements							City of Greeley	

REVISED ENTRY

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY22 Rolled	FY 22	FY23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	-	1,438	-	-	-	1,438	
STIP ID:	SR46000	State	SMS	-	-	3,081	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	-	1,080	-	-	-	1,080	-
Type:	Operations		Total	-	-	5,599	-	-	-	5,599	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID		Title							Sponsor	
	SR46000.003		North Berthoud Pkwy Trail Closure							Town of Berthoud	
	SR46000.001		Center Bikeway Improvements - CSU							Colorado State University	
	SR47020.037		Laporte Ave Improvements - Fishback to Sunset							City of Fort Collins	
	SR46000.002		16th Street Corridor Improvements							City of Greeley	
Revision:	Correcting Town of Berthoud project information by replacing <i>Berthoud Parkway Trail Gap Elimination</i> (SR47007.017) with <i>North Berthoud Pkwy Trail Closure</i> (SR46000.003). No change to pool total.										

PREVIOUS ENTRY

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	118	-	27	27	27	27	108	-
STIP ID:	SST6732.007	Local	L	31	-	7	7	7	7	28	-
TIP ID:	2016-030		Total	149	-	34	34	34	34	136	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program										

REVISED ENTRY

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	118	-	115	27	27	27	196	-
STIP ID:	SST6732.007	Local	L	31	-	29	7	7	7	50	-
TIP ID:	2016-030		Total	149	-	144	34	34	34	246	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program										
Revision:	Adding \$110K Total (\$88K Federal/\$22K Local) in FY22.										

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2022-M2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/16/2022

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	5,994	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	12,250	5,994	-	-	29,986	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	6,080	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	86	-	-	1,586	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	12,250	6,166	-	-	30,158	-

Revision: Adding \$172K (\$86K FASTER/\$86K Local) in FY23.

Surface Transportation Block Grant (STBG)**PREVIOUS ENTRY**

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	-	247	-	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	216	1,428	-	-	1,645	-
Type:	Modify & Reconstruct		Total	-	-	463	2,616	-	-	3,079	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new alignment of WCR 13 near LCR 32E (WCR 68.5)										

REVISED ENTRY

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	-	-	247	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	-	1,645	-	-	1,645	-
Type:	Modify & Reconstruct		Total	-	-	-	3,079	-	-	3,079	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new alignment of WCR 13 near LCR 32E (WCR 68.5)										
Revision:	Rolling FY22 L and LOM funds into FY23. No change to total funding.										

FTA 5307 - Urbanized Area Formula Program**PREVIOUS ENTRY**

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,200	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	1,900	-	2,200	2,200	2,200	2,200	8,800	-
TIP ID:	2017-037		Total	4,100	-	4,400	4,400	4,400	4,400	17,600	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										

REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,200	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	1,900	-	1,900	2,200	2,200	2,200	8,500	-
TIP ID:	2017-037		Total	4,100	-	4,100	4,400	4,400	4,400	17,300	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										
Revision:	Updating funding in FY22 based on current estimates.										

PREVIOUS ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	336	-	400	400	400	400	1,600	-
STIP ID:	SST6741.086	Local	L	505	-	600	600	600	600	2,400	-
TIP ID:	2017-039		Total	841	-	1,000	1,000	1,000	1,000	4,000	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										

REVISED ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	336	-	336	400	400	400	1,536	-
STIP ID:	SST6741.086	Local	L	505	-	505	600	600	600	2,305	-
TIP ID:	2017-039		Total	841	-	841	1,000	1,000	1,000	3,841	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										
Revision:	Updating funding in FY22 based on current estimates.										

PREVIOUS ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	1,124	-	1,090	1,090	1,090	1,090	4,360	-
STIP ID:	SST6741.111	Local	L	281	-	272	272	272	272	1,088	-
TIP ID:	2017-038		Total	1,405	-	1,362	1,362	1,362	1,362	5,448	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										

REVISED ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	1,124	-	1,103	1,090	1,090	1,090	4,373	-
STIP ID:	SST6741.111	Local	L	281	-	276	272	272	272	1,092	-
TIP ID:	2017-038		Total	1,405	-	1,379	1,362	1,362	1,362	5,465	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	Updating funding in FY22 based on current estimates.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

PREVIOUS ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	238	-	245	250	255	260	1,010	-
STIP ID:	SST6731.024	Local	L	59	-	61	63	64	65	253	-
TIP ID:	2017-041		Total	297	-	306	313	319	325	1,263	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

REVISED ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	238	-	238	250	255	260	1,003	-
STIP ID:	SST6731.024	Local	L	59	-	59	63	64	65	251	-
TIP ID:	2017-041		Total	297	-	297	313	319	325	1,254	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
Revision:	Updating funding in FY22 based on current estimates.										

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2022-M2.2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/22/2022

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	Poudre River Trail Realignment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	TA	-	-	271	269	-	-	541	-
STIP ID:	SNF5095.005	Local	L	-	-	98	160	-	-	258	-
TIP ID:	2022-001		Total	-	-	369	430	-	-	799	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257										

REVISED ENTRY

Title:	Poudre River Trail Realignment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	TA	-	-	271	273	-	-	544	-
STIP ID:	SNF5095.005	Local	L	-	-	98	160	-	-	258	-
TIP ID:	2022-001		Total	-	-	369	433	-	-	802	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257										
Revision:	Reversing #2021-M6 which erroneously removed \$3K Federal funding in FY23.										

Congestion Mitigation & Air Quality (CMAQ)**PREVIOUS ENTRY**

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	726	1,076	-	-	-	-	1,076	-
STIP ID:	SST7007.011	Local	L	150	224	-	-	-	-	224	-
TIP ID:	2018-001		Total	876	1,300	-	-	-	-	1,300	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.										

REVISED ENTRY

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	726	1,076	120	-	-	-	1,196	-
STIP ID:	SST7007.011	Local	L	150	224	25	-	-	-	249	-
TIP ID:	2018-001	Local	LOM	-	-	136	-	-	-	136	-
Type:	Rolling Stock Replacement and Fleet Expansion		Total	876	1,300	281	-	-	-	1,581	-
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.										
Revision:	Increasing funding by \$363K (\$188K CMAQ/\$39K L/\$136K LOM) in FY22 with the following actions: Applying additional allocation to STIP ID SST7007.016/TIP ID 2020-006 approved by Planning Council Resolution 2021-22 in the amount of \$120K CMAQ and \$25K Local in FY22. Transferring \$68K CMAQ and \$14K Local FY22 Rolled funds from STIP ID: SST7007.016/TIP ID: 2020-006 to STIP ID: SST7007.011/TIP ID: 2018-001. Adding \$136K Local Overmatch in FY22.										

PREVIOUS ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	950	-	-	-	-	950	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	-
TIP ID:	2020-001	Local	L	197	-	-	-	-	-	-	-
Type:	Transit	Local	LOM	57	2	-	-	-	-	2	-
Air Quality:	Exempt from conformity analysis		Total	2,112	952	-	-	-	-	952	
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										

REVISED ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	950	46	-	-	-	996	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	-
TIP ID:	2020-001	Local	L	206	-	-	-	-	-	-	-
Type:	Transit	Local	LOM	48	2	-	-	-	-	2	
Air Quality:	Exempt from conformity analysis		Total	2,112	950	46	-	-	-	996	
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										
Revision:	Adding \$46K CMAQ in FY22, shifting \$9K LOM to L in previous funding										

PREVIOUS ENTRY

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	504	-	-	-	-	504	-
STIP ID:	SST7007.016	Local	L	-	105	-	-	-	-	105	-
TIP ID:	2020-006		Total	-	609	-	-	-	-	609	-
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.										

REVISED ENTRY

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	436	-	-	-	-	436	-
STIP ID:	SST7007.016	Local	L	-	91	-	-	-	-	91	-
TIP ID:	2020-006		Total	-	527	-	-	-	-	527	-
Type:	Rolling Stock Replacement										
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.										
Revision:	Transferring \$68K CMAQ and \$14K Local from STIP ID: SST7007.016/TIP ID: 2020-006 to STIP ID: SST7007.011/TIP ID: 2018-001. Additional allocation approved by Planning Council Resolution 2021-22 in the amount of \$120K CMAQ and \$25K Local to STIP ID: SST7007.011/TIP ID: 2018-001.										

FASTER Transit

NEW ENTRY

Title:	ZEV COLT Planning Award	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	City of Loveland	State	FASTER	-	-	45	-	-	-	45	-
STIP ID:	Unassigned	Local	L	-	-	5	-	-	-	5	-
TIP ID:	2022-010		Total	-	-	50	-	-	-	50	-
Type:	Planning										
Air Quality:	Exempt from conformity analysis										
Description:	Zero Emission Vehicle (ZEV) Planning funding.										
Revision:	New project addition.										

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2022-M3

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 3/2/2022

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each direction from SH56 to SH402.	State	ITM	1,300	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	6,080	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	86	-	-	1,586	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	12,250	6,166	-	-	30,158	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each direction from SH56 to SH402.	State	ITM	1,300	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	6,080	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	12,250	13,794	-	-	37,786	-

Revision: Adding \$7,628K Local funds in FY23.

PREVIOUS ENTRY

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	-	65	65	65	65	260	-
STIP ID:	SR46668	State	SHF	3,250	-	375	375	375	375	1,500	-
TIP ID:	P-17		Total	3,250	-	440	440	440	440	1,760	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.										
	STID	Title			Sponsor:						
	SR46600.093	Signalization of US34/SH257 Ramps			CDOT Region 4						

REVISED ENTRY

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	-	65	65	65	65	260	-
STIP ID:	SR46668	State	SHF	3,250	-	375	375	375	375	1,500	-
TIP ID:	P-17		Total	3,250	-	440	440	440	440	1,760	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.										
	STID	Title			Sponsor:						
	SR46600.093	Signalization of US34/SH257 Ramps			CDOT Region 4						
	SR46666.097	CO 392 & Weld CR 35			CDOT Region 4						
Revision:	Adding project SR46666.097 to the Traffic Signals Pool (see also HSIP pool). No change to pool total.										

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2022-M3.2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 3/28/2022

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
Air Quality:	Included in conformity analysis	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,421	93,402	18,408	-	154,231	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	496,612	-	43,071	93,402	18,408	-	154,881	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
Air Quality:	Included in conformity analysis	Federal	TCC	-	-	80	-	-	-	80	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,897	93,402	18,408	-	154,707	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	496,612	-	43,627	93,402	18,408	-	155,437	-
Revision:	Adding \$556K in FY22 (\$476K LOM/\$80K TCC)										

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	6,080	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	12,250	13,794	-	-	37,786	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	10,465	4,621	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	13,709	12,335	-	-	37,786	-

Revision: Advance \$1,459K FASTER Safety from FY23 to FY22. No change to total funding.

FASTER (North Front Range Listings of State Highway Locations)
PREVIOUS ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	4,545	2,550	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	4,545	2,550	-	10,445	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title								
	SR46606.070		Intersection Safety Improvements Pool								
	SR46606.070		US 287 and Foothills Parkway								
	SR46666.060		US 287 (College Ave) & Trilby Rd								
	SR46606.095		US 287 and Swallow Signal Improvements								
	SR46606.097		US 85 and WCR 66 Left Turn Accel Lanes								

REVISED ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,094	4,801	2,550	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,094	4,801	2,550	-	10,445	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title								
	SR46606.070		Intersection Safety Improvements Pool								
	SR46606.070		US 287 and Foothills Parkway								
	SR46666.060		US 287 (College Ave) & Trilby Rd								
	SR46606.095		US 287 and Swallow Signal Improvements								
	SR46606.097		US 85 and WCR 66 Left Turn Accel Lanes								
Revision:	Shifting \$256K from FY22 to FY23. No change to pool total										

Surface Treatment**PREVIOUS ENTRY**

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	8,813	7,459	9,999	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	2,087	1,398	1,926	1,668	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				29,254	-	10,900	8,857	11,925	10,425	42,107	-
Description:	Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title				Sponsor					
	SR45218.211	SH257 Windsor Resurfacing				CDOT Region 4					
	SNF5788.045	SH257 & Eastman Park Drive Intersection				CDOT Region 4					
	SR45218.232	US 85 5th to O St. Business Surface				CDOT Region 4					
	SR45218.234	SH257 Windsor Resurfacing Eastman to 34				CDOT Region 4					

REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	4,204	7,459	14,608	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	1,128	1,398	2,884	1,668	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
			Total	29,254	-	5,332	8,857	17,493	10,425	42,107	-
Description:	Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title	Sponsor								
	SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4								
	SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4								
	SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4								
	SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4								
Revision:	Shift \$2,000K (\$1,656K Federal/\$344K State) for SR45218.211 and \$3,568K (\$2,954K Federal/\$614K State) for SR45218.232 from FY22 to FY25. No change to pool total.										

Surface Transportation Block Grant (STBG)**PREVIOUS ENTRY**

Title:	Widening and Roundabout at 37th St and 47th Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Federal	STBG	-	-	-	1,119	-	-	1,119	-
STIP ID:	SNF5788.050	Local	L	-	-	-	233	-	-	233	-
TIP ID:	2023-004	Local	LOM	-	-	-	2,018	-	-	2,018	-
Type:	Intersection Improvement and Widening		Total	-	-	-	3,370	-	-	3,370	-
Air Quality:	Exempt from conformity analysis										
Description:	Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including median,										

REVISED ENTRY

Title:	Widening and Roundabout at 37th St and 47th Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Federal	STBG	-	-	-	1,119	-	-	1,119	-
STIP ID:	SNF5788.050	Local	L	-	-	-	233	-	-	233	-
TIP ID:	2023-004	Local	LOM	-	-	-	2,875	-	-	2,875	-
Type:	Intersection Improvement and Widening		Total	-	-	-	4,227	-	-	4,227	-
Air Quality:	Exempt from conformity analysis										
Description:	Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including median,										
Revision:	Adding \$857K LOM in FY23.										

North Front Range MPO Inactive Projects Report (March 31, 2022)

Project	Local	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
22282	Greeley	FSA M570-053	Greeley Evans Transit Bus Yard	\$160,000	\$0	\$160,000	\$0	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23927	Loveland	MTF M830-103	US287 West Sidewalk Gap	\$117,500	\$0	\$117,500	\$0	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23949	Loveland	MTF M830-104	Centerra Trail	\$64,279	\$0	\$64,279	\$0	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23047	Loveland	STU M455-129	LCR19 (Taft Hill) Improvements	\$658,368	\$0	\$658,368	\$0	10/31/2022	1-WARNING, Greater Than A Year Since Activity
23632	Larimer County	TAP CO60-090	Non Motorized Sidewalk 57th St/US287	\$143,750	\$0	\$143,750	\$0	9/30/2022	1-WARNING, Greater Than A Year Since Activity
23631	Loveland	TAP M830-102	Centerra Trail	\$116,507	\$0	\$116,507	\$0	9/30/2022	1-WARNING, Greater Than A Year Since Activity
23944	Berthoud	MTF M070-909	Berthoud Pkwy Trail Gap Elimination	\$200,000	\$0	\$200,000	\$0	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23933	Greeley	MTF M570-061	Greeley Comp. Transportation Plan	\$325,000	\$60,104	\$264,896	\$0	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
20389	Greeley	AQC M570-048	10th Street in Greeley: Phase II	\$4,743,069	\$2,631,260	\$1,461,808	\$650,000	4/30/2022	4-Good, Activity in the last 6 Months
21997	Loveland	AQC M830-093	Traffic Signal Progression Imprv. US34	\$760,780	\$0	\$760,780	\$0	9/30/2022	4-Good, Activity in the last 6 Months
20825	Fort Collins	BRO M455-121	Spring Ck at Riverside (FCRVSDE-S.2PRST)	\$1,444,500	\$678,800	\$765,700	\$0	4/30/2023	4-Good, Activity in the last 6 Months
22461	Fort Collins	FSA M455-126	College & Troutman Signal Upgrades	\$250,000	\$26,678	\$223,322	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23948	Severance	MTF M192-003	WCR23/Great Western Trail Connection	\$9,595	\$7,598	\$1,997	\$1	No Federal Funds	4-Good, Activity in the last 6 Months
23926	Windsor	MTF M377-010	7th St MMOF Transportation Study	\$150,000	\$78,782	\$71,218	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23925	Evans	MTF M415-023	Evans Transportation Master Plan	\$150,000	\$120,900	\$29,100	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23934	Fort Collins	MTF M455-138	West Elizabeth Corridor in Fort Collins	\$750,000	\$0	\$750,000	\$0	No Federal Funds	4-Good, Activity in the last 6 Months
23945	Greeley	MTF M570-062	Greeley No.3 Canal Trail 2020	\$350,000	\$0	\$0	\$350,000	No Federal Funds	4-Good, Activity in the last 6 Months
23028	Berthoud	SAR M070-907	Berthoud Safe Routes Phase 1	\$375,000	\$156,220	\$218,780	\$0	4/30/2022	4-Good, Activity in the last 6 Months
23025	Fort Collins	SAR M455-127	Hampshire Bikeway Arterial Crossing	\$619,814	\$66,356	\$553,458	\$0	7/31/2022	4-Good, Activity in the last 6 Months
23026	Loveland	SAR M830-097	North Wilson Avenue Sidewalk	\$475,000	\$382,852	\$92,148	\$0	4/30/2022	4-Good, Activity in the last 6 Months
21966	Fort Collins	SHO M455-124	US 287 & Trilby Road Intersection	\$924,998	\$0	\$924,998	\$0	9/30/2022	4-Good, Activity in the last 6 Months
23049	Evans	STU M415-021	Widening 37th St/47th Ave	\$1,351,153	\$0	\$0	\$1,351,153	No Federal Funds	4-Good, Activity in the last 6 Months
21996	Fort Collins	STU M455-125	Timberline Road Corridor Improvements	\$2,694,602	\$0	\$2,694,602	\$0	4/30/2025	4-Good, Activity in the last 6 Months
21998	Loveland	STU M830-094	US 34 Widening Boise Ave to I25	\$3,225,027	\$2,264,247	\$960,780	\$0	4/30/2023	4-Good, Activity in the last 6 Months
23639	Severance	TAP M192-002	WCR 23/Great Western Trail Connection	\$76,759	\$60,782	\$15,977	\$0	12/31/2022	4-Good, Activity in the last 6 Months
21992	Johnstown	TAP M690-001	Little Thompson River Trail Phase 1a	\$118,055	\$79,297	\$38,758	\$0	6/30/2022	4-Good, Activity in the last 6 Months

FHWA End Date Expiring Within 6 Months

MEMORANDUM

To: NFRMPO Technical Advisory Committee (TAC)

From: AnnaRose Cunningham

Date: April 20, 2022

Re: March Off-Cycle TIP Amendment

Background

The Off-Cycle March 2022 TIP Amendment includes four revision requests. The following four project revisions are Off the Top funding allocations of MMOF funds:

- Revising the *North I-25: WCR38 to SH402* project by adding \$5,000K Federal MMOF funding
- Rolling the NFRMPO's *Expansion of Mobility Program* project from the FY2020-2023 TIP, revising the name and description, and adding \$300K State MMOF funding and \$300K local funding.
- Adding the NFRMPO's *Premium Transit Analysis Phase 2* with \$125K Federal MMOF funding and \$125K local funding.
- Adding the NFRMPO's *TMO Startup Funds* with \$75K State MMOF funding and \$75K local funding.

The attached Off-Cycle March 2022 Policy Amendment Form provides additional information on these requests.

The NFRMPO Finance Committee recommended moving forward with programming the Off the Top Set Asides from the 2022 MMOF program on an accelerated timeline at their meeting on March 24, 2022. The accelerated timeline allows for CDOT to utilize MMOF funding quickly and allows for the NFRMPO to begin contracting with CDOT as soon as possible on NFRMPO sponsored projects.

The 30-Day Public Comment period for the Off-Cycle March 2022 TIP Amendment began on March 25, 2022 and will conclude on April 24, 2022.

At their meeting on April 7, 2022, the NFRMPO Planning Council approved the addition of the Off Cycle March 2022 TIP amendment to the FY2022-2025 TIP with Resolution 2022-09 contingent on no negative comments being received prior to the end of the 30-day public comment period.

Action

Informational item only.

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Policy Amendment #2022-A3.2

Submitted to: TAC and Planning Council for Review

Prepared by: AnnaRose Cunningham

DATE: 3/25/2022

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	6,080	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	12,250	13,794	-	-	37,786	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	-	5,000	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	6,080	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	17,250	13,794	-	-	42,786	-

Revision: Adding \$5M Federal MMOF (MDC) in FY22. Match being provided by existing project funding.

Multimodal Options Fund (MMOF)**PREVIOUS ENTRY**

Title:	Expansion of Mobility Program	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	600	-	-	-	-	-	-	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	Local	608	-	-	-	-	-	-	-
Type:	Mobility		Total	1,240	-	-	-	-	-	-	-

Air Quality: Exempt from conformity analysis

Description: Expansion of NFRMPO Mobility Program, including creation and operation of a One Call/One Click Center and staff support. Local funds are VanGo Exchange Sales Tax.

REVISED ENTRY

Title:	RideNoCo	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	600	-	-	300	-	-	300	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	L	608	-	-	300	-	-	300	-
Type:	Mobility		Total	1,240	-	-	600	-	-	600	-

Air Quality: Exempt from conformity analysis

Description: Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.

Revision: Rolling project from FY2020-2023 TIP into current TIP, updating project name from *Expansion of Mobility Program* to *RideNoCo*, updating description, and adding \$600K in FY23 (\$300K State MMOF/\$300K Local).

NEW ENTRY

Title:	Premium Transit Analysis Phase 2	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	-	125	-	-	-	125	-
STIP ID:	Unassigned	Local	L	-	-	125	-	-	-	125	-
TIP ID:	2022-012		Total	-	-	250	-	-	-	250	
Type:	Transit Study										
Air Quality:	Exempt from conformity analysis										
Description:	Phase 2 of the study of premium transit along corridors identified in Phase 1 of the LinkNoCo Study. Local match is provided by VanGo Exchange Sales Tax.										
Revision:	New Project Addition.										

NEW ENTRY

Title:	TMO Startup Funds	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	-	-	-	75	-	-	75	-
STIP ID:	Unassigned	Local	L	-	-	-	75	-	-	75	-
TIP ID:	2023-011		Total	-	-	-	150	-	-	150	
Type:	Transportation Demand Management										
Air Quality:	Exempt from conformity analysis										
Description:	Funding for the establishment of a Transportation Managemenet Organization (TMO). Local Match to be split between VanGo Exchange Sales Tax and local contributions.										
Revision:	New Project Addition.										