



## **In-Person Attendance Option**

Windsor Community Recreation Center  
250 N. 11<sup>th</sup> Street—Maple Room  
Windsor, Colorado

## **Virtual Attendance Option**

Call-in Number: +1 (408) 650-3123

Access Code: 488-080-565

Weblink: <https://bit.ly/2022NFRTAC>

### **NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA**

July 20, 2022  
1:00 – 3:00 p.m.

1. **Call Meeting to Order, Welcome, and Introductions**
2. **Public Comment (2 minutes each)**
3. **Approval of June 15, 2022 Meeting Minutes (Page 2)**

### **AIR QUALITY AGENDA**

- 1) Regional Air Quality Updates

Wayne Chuang, RAQC  
Rick Coffin, CDPHE-APCD  
Karasko

### **METROPOLITAN PLANNING ORGANIZATION AGENDA**

#### **CONSENT AGENDA**

**No Items this Month.**

#### **ACTION ITEMS**

- 1) 2022 TAC Vice-Chair Elections
- 2) July 2022 TIP Amendment (Page 7)
- 3) 2022 MMOF Call for Projects (Page 12)

Dave Klockeman, Past Chair  
Cunningham  
Cunningham

#### **PRESENTATION**

**No Items this Month.**

#### **DISCUSSION ITEMS**

- 4) 2045 RTP Update and Greenhouse Gas (GHG) Analysis (Handout)
- 5) 2023 Public Involvement Plan (PIP) (Page 33)
- 6) Safe Streets and Roads for All (SS4A)

Karasko  
Cunningham/Gordon  
Cunningham

### **OUTSIDE PARTNER REPORTS**

- 7) NoCo Bike & Ped Collaborative
- 8) Regional Transit Agencies
- 9) Mobility Updates

**Handout**

Schmitt

### **REPORTS**

- 10) July Planning Council Meeting Summary Draft (Page 34)
- 11) Mobility Committee Updates (Page 35)
- 12) Q2 TIP Modifications (Page 39)
- 13) CDOT Inactives Report (Handout)
- 14) Roundtable

**Written Report**  
**Written Report**  
**Written Report**  
**Written Report**  
All

4. **Final Public Comment (2 minutes each)**
5. **Next Month's Agenda Topic Suggestions**
6. **Next TAC Meeting: August 17, 2022**

#### **Town of Windsor Wi-Fi**

**Username:** Windsor Rec Center Public Wi-Fi

**Password:** password

419 Canyon Avenue, Suite 300

**Fort** Collins, Colorado 80521

(970) 800.9065

[nfrmpo.org](http://nfrmpo.org)

**MEETING MINUTES of the  
TECHNICAL ADVISORY COMMITTEE (TAC)  
North Front Range Transportation and Air Quality Planning Council  
Hybrid Meeting  
June 15, 2022  
1:01– 2:30 p.m.**

**TAC MEMBERS PRESENT:**

Eric Tracy, Chair – Larimer County  
Abdul Barzak – Severance  
Aaron Bustow – FHWA  
Brad Buckman- Fort Collins  
Jessica Ferko – RAQC  
Eric Fuhrman – Timnath  
Josie Hadley – CDOT  
Omar Herrera – Windsor  
Will Jones – Greeley Alternate  
Dave Klockeman – Loveland  
Elizabeth Relford – Weld County  
Troy White – Johnstown

**NFRMPO STAFF:**

Medora Bornhoft  
AnnaRose Cunningham  
Alex Gordon  
Becky Karasko  
Suzette Mallette  
Jerome Rouser  
Cory Schmitt

**TAC MEMBERS ABSENT:**

Rick Coffin – CDPHE-APCD  
Wesley LeVanchy – Eaton  
Pepper McClenahan – Milliken  
Mark Oberschmidt – Evans  
Adam Olinger – Berthoud  
Ranae Tunison – FTA  
Town of LaSalle

**IN ATTENDANCE:**

Kimberly Baker – LCDHE  
Bethany Clark – Loveland  
Alex Donaldson – Loveland  
Aaron Fodge – CSU  
Candice Folkers – COLT  
Katie Guthrie – Loveland  
Tamara Keefe – FHU  
Katlyn Kelly – Fort Collins  
Aaron Norton – Fort Collins  
Evan Pinkham – Weld County  
Leiton Powell – GET  
Carrie Tremblatt – CDOT  
Liz Young-Winne – CDPHE

**CALL TO ORDER**

Chair Tracy called the meeting to order at 1:01 p.m.

**APPROVAL OF THE May 18, 2022 TAC MINUTES**

Buckman moved to approve the May 18, 2022, TAC minutes. Jones seconded the motion, which was approved unanimously.

**PUBLIC COMMENT**

There was no public comment.

## **AIR QUALITY AGENDA**

**Regional Air Quality Updates** – Ferko noted RAQC will be proposing the State Implementation Plan (SIP) to the RAQC board at their July meeting. The RAQC board will vote on the SIP in August and propose the SIP for rulemaking in September.

Bornhoft noted that the GHG policy directive was approved in May, and this month there is an additional amendment that is being considered by the Transportation Commission (TC). Several of the proposed changes in the amendment are supported by NFRMPO staff. The changes included increasing the emission factors for light duty vehicles resulting in almost all mitigation factors being more effective. Another change will allow MPOs and CDOT to account for population growth in the future when looking at measures that are based on density. All approved changes will be in effect for the mitigation measure policy directive that could be used for GHG compliance demonstrations due by the October 1<sup>st</sup> deadline.

## **CONSENT AGENDA**

**No items this month.**

## **ACTION ITEMS**

**2022 TAC Vice-Chair Election** – Chair Tracy opened the floor for nominations. The Vice-Chair must be from a Weld County community. Alternates cannot be elected as Vice-Chair. The newly elected Vice-Chair will only serve until the end of the year. Klockeman will chair the July TAC meeting in Chair Tracy's absence. There were no nominations for the position and TAC determined the election will be postponed to the July meeting. Klockeman moved to delay the Vice-Chair Election. Buckman seconded the motion, which was approved unanimously.

**2050 RTP Regionally Significant Corridors (RSCs) Update** – Discussion was brought to Council in June based off discussions at TAC in May. Council recommended adding a Regional Transit Corridor (RTC) from Estes Park to Loveland to consider travel between the communities which affects the MPO region, which has been incorporated. Buckman moved to recommend Council approval. Jones seconded the motion, which was approved unanimously.

## **PRESENTATIONS**

**Active and Connected: Planning's Relationship to Health** – Liz Young-Winne, CDPHE, provided an overview of the relationship between the public health field and planning. Incorporating public health professionals can bring in additional perspectives to urban planning and transportation planning issues. Young-Winne noted the focus of the Built Environment Team is the social determinants of health and how they are impacted by physical, social, and economic contexts.

Young-Winne highlighted the built environment approach to combine interventions from two major categories: Bicycle and Pedestrian Transportation Systems and Land Use and Environmental Design. Similar to planning, Public Health Experts leverage relationships and use a data driven approach to address major challenges. When there are safe and accessible transportation systems, it allows everyone to be able to access services. One engagement strategy that can be used is a walk audit which can also gather data to help determine built environment needs and identify community values.

Kimberly Baker, LCDHE, outlined how the LCDHE uses asset-based community development and works with community members to tap into built-in knowledge of their communities. One thing that is important to LCDHE is to close the feedback loop by returning to the community and let them know

what they did with the gathered information and receive feedback on the process. Public health officials have access to data that is not necessarily used in long range planning, but they have major impacts on the health of their communities. They also have considerable reach and relationships with community members. LCHDE uses community champions to incorporate traditionally underprivileged communities. The trust that is built with communities is essential. LCDHE is looking forward to additional partnerships with communities. Klockeman encouraged TAC members to engage with Baker and Young-Winne.

Tracy asked, from the state's perspective, if there are things going on in other parts of the state that communities are missing out on in Northern Colorado? Young-Winne will provide staff with more information.

## **DISCUSSION ITEMS**

**2045 RTP Update and Greenhouse Gas (GHG) Analysis** – Bornhoft noted the NFRMPO must update the RTP by October 1<sup>st</sup> to follow new GHG standards. NFRMPO is moving to either have a special Planning Council meeting for adoption in late September or adopt at the October meeting to align the NFRMPO schedule with DRCOG and CDOT. With the new schedule, staff will be bringing a draft plan to TAC in August and in September for Council with TAC action in September and Council action by early October.

The NFRMPO has been doing additional work with DRCOG and CDOT and added a few more strategies including transit improvements and signal timing. Reduction levels are being met for 2030. Staff have been doing some work in 2025 and that is looking promising. 2040 and 2050 will need additional strategies.

Buckman asked what new strategies were not previously included. Bornhoft noted the new strategies include improved transit services, arterial signal timing improvements, and changes to the local bicycle and pedestrian network. Buckman asked how the model was changed for bike/ped. Bornhoft stated that change include adjusting some of the parameters and constants around how people are choosing to make different mode choices including the increased adoption of e-bikes and scooters. There was also a bike/ped constant that needed to be adjusted.

**US34 Widening Projects Funding Exchange** – Cunningham outlined the City of Loveland's request to transfer STBG funds from one US34 project to another. There are three projects that were awarded funding in the 2014, 2016, and 2018 Calls for projects for portions of the US34 widening project. The City of Loveland has requested transferring remaining unencumbered funds from the *US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25* project to the *US 34 Widening - Boise to Rocky Mountain Ave* project. Due to an IGA amendment not being completed by CDOT, the City of Loveland utilized local overmatch to complete the *US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25* project instead of obligating the remaining STBG funds awarded the project. Transferring the \$735K unencumbered STBG funds to the *US 34 Widening - Boise to Rocky Mountain Ave.* project will make up for the additional overmatch the City contributed. If TAC agrees to this, the funding exchange will be part of the July TIP Amendment.

Buckman asked if Loveland has seen inflationary pressures on the project. Klockeman stated additional expenses due to inflation were covered with additional overmatch.

Jones supported the revision, noting these funds were meant for Loveland and would stay in Loveland.

TAC recommends moving this forward for the July TIP amendment.

**2022 MMOF Call for Projects** – Cunningham reviewed the MMOF goals and stated the NFRMPO received 12 applications for MMOF funding. The NFRMPO had approximately \$9.9M to award following the Council approved set asides. There was about \$7.4M available under Category A with \$15.5M in funding requested and \$2.5M available under Category B with \$1.8M in funding requested.

The Scoring Committee recommended awarding remaining funds from Category B to Category A projects. For Category A, the Scoring Committee recommended fully funding two projects, partially funding four projects, and not funding three projects. For Category B, the Scoring Committee recommended fully funding all three projects. The remaining funding for partially funded projects will be waitlisted.

Klockeman noted that the process was productive with tough questions asked and resulted in funding a wide variety of projects. Everyone's effort and attention to the process is appreciated. Buckman agreed.

Cunningham outlined the next steps including project sponsor presentations to Council at their July 7, 2022, meeting. TAC action will be at the July meeting, and Council action will be at their August meeting.

#### **OUTSIDE PARTNERS REPORTS**

**NoCo Bike & Ped Collaborative** – A written report was provided.

**Regional Transit Agencies** – None this month.

**Mobility Updates** – Schmitt stated the trip planning tool has entered the testing phase. This tool brings together COLT, GET, Transfort, Bustang, BATS, and volunteer transit services. Concurrently, there has been a trip scheduling steering committee composed of different transit providers and human service organizations to guide technology implementation for the trip scheduling software and discuss foundational elements to make it easier for transit providers to communicate on trip scheduling platforms.

#### **REPORTS**

**June Planning Council Meeting Summary Draft** – A written report was provided.

**Community Advisory Committee (CAC) Summary** – A written report was provided.

**Mobility Committee Updates** – A written report was provided.

#### **ROUNDTABLE**

Gordon noted the Model Steering Team meeting is Monday, June 20. TAC is encouraged to let Staff know if they would like to attend or if there are any questions. Cunningham stated that the next Safety Data Working Group will discuss the Bike and Ped Safety Reporting Tool. Cunningham noted the tool was used during the Foothills Mall area walk audit. White reported two and a half miles of High Plains Boulevard is under construction by development. Buckman noted Fort Collins has a new City Traffic Engineer. Klockeman stated the City of Loveland is looking for a new

City Engineer. Jones noted city officials are in Washington D.C. to meet with the Deputy Transportation Secretary to discuss the MERGE project. Greeley has a new Deputy City Engineer. Karasko received the local match estimates for 2023 and will share them with TAC members. Herrera stated construction has begun on SH392 which will be expanded to four lanes. Pinkham stated construction is continuing on the 36<sup>th</sup> and O Street roundabout. Design work is underway for a roundabout at CR74 and CR33 and an additional roundabout at CR31. Weld County has a new Director of Public Works.

#### **MEETING WRAP-UP**

**Final Public Comment** – There was no final public comment.

**Next Month's Agenda Topic Suggestions** – Having a discussion on public outreach. MPO will be updating the PIP. Safe Streets funding discussion.

**Meeting adjourned at 2:30 PM.**

**Meeting minutes submitted by:** Jerome Rouser, NFRMPO Staff

**The next meeting will be held at 1:00 p.m. on Wednesday, July 20, 2022, as a hybrid meeting.**

# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
July 20, 2022	July 2022 TIP Amendment	AnnaRose Cunningham
Objective/Request Action		
To recommend Planning council approval of the July 2022 Transportation Improvement Program (TIP) Amendment to the FY2023-FY2026 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<p>The July 2022 TIP Amendment includes five revision requests from the City of Loveland, CDOT, and the NFRMPO:</p> <ul style="list-style-type: none"><li>Revising <i>US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25</i> project by shifting \$887K to project <i>US 34 Widening – Boise to Rocky Mountain Ave</i> and increasing Local Overmatch by \$887K.</li><li>Revising <i>US 34 Widening – Boise to Rocky Mountain Ave</i> by increasing funding by \$994K ((\$735K Federal/\$152K Local shifted from previous project, \$107K increased Local Overmatch).</li><li>Removing project 2022-012 (<i>Premium Transit Analysis Phase 2</i>) from TIP.</li><li>Rolling project 2020-020 from FY2020-2023 TIP into current TIP, adding \$250K in FY23 (Shifted from project 2022-012), and revising project scope.</li><li>Adding new project <i>MMOF NFRMPO FY22 Travel Modeling</i> with \$250K State MMOF funding allocation.</li></ul> <p>The attached July 2022 Policy Amendment Form provides additional information on these requests.</p>		
Committee Discussion		
This is the first and only time TAC is scheduled to see the July 2022 TIP Amendment.		
Supporting Information		
<p>The 30-day Public Comment period for the July 2022 TIP Amendment began on July 13, 2022 and concludes on August 11, 2022.</p> <p><u>Funding Types and Uses</u></p> <p><b>Surface Treatment Block Grant (STBG)</b> is a flexible funding program with many eligible project types, including roadway preservation, roadway improvement, bridge and tunnel projects, pedestrian and bicycle infrastructure, transit capital projects, and transportation planning studies. These funds may be used for any roads functionally classified as collector or above including National Highway System (NHS) roads.</p> <p><b>Multimodal Transportation and Mitigation Options Fund (MMOF)</b> is a funding source established by the State through Senate Bill (SB) 18-001 and amended with SB21-260 with the goal to complete an integrated multimodal system. Projects eligible for MMOF include operating and capital cost for fixed-route or on-demand transit, Transportation Demand Management (TDM) programs, multimodal mobility projects enabled by new technology, multimodal transportation studies, bicycle and pedestrian projects, modeling tools, and greenhouse gas mitigation projects.</p>		
Advantages		
<ul style="list-style-type: none"><li>TAC recommending approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2023-2026 TIP remains fiscally constrained.</li></ul>		
Disadvantages		
<ul style="list-style-type: none"><li>None noted.</li></ul>		

**Analysis/Recommendation**

- Staff supports adding the January 2022 TIP Amendment to the FY2026-2026 TIP.

**Attachments**

- July 2022 Policy Amendment Form



# NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Policy Amendment #2022-A7

Submitted to: TAC and Planning Council for Review

Prepared by: AnnaRose Cunningham

DATE: 7/13/2022

### Surface Transportation Block Grant (STBG)

#### PREVIOUS ENTRY

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	1,085	-	-	-	-	-	0	-
STIP ID:	SNF5788.044	Local	L	226	-	-	-	-	-	0	-
TIP ID:	2020-012		<b>Total</b>	<b>1,311</b>	-	-	-	-	-	<b>0</b>	-
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.										

#### REVISED ENTRY

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	350	-	-	-	-	-	0	-
STIP ID:	SNF5788.044	Local	L	74	-	-	-	-	-	0	-
TIP ID:	2020-012	Local	LOM	887	-	-	-	-	-	0	-
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.										
Revision:	Shifting \$887K (\$735K Federal/\$152K Local) to TIP ID 2023-005, increasing LOM by \$887K in Previous Funding.										

**PREVIOUS ENTRY**

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	-	1,537	-	-	-	-	1,537	-
STIP ID:	SNF5788.052	Local	L	-	319	-	-	-	-	319	-
TIP ID:	2023-005		<b>Total</b>	-	<b>1,856</b>	-	-	-	-	<b>1,856</b>	-
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										

**REVISED ENTRY**

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	-	2,272	-	-	-	-	2,272	-
STIP ID:	SNF5788.052	Local	L	-	471	-	-	-	-	471	-
TIP ID:	2023-005	Local	LOM	-	107	-	-	-	-	107	-
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										
Revision:	Increasing funding by \$994K (\$735K Federal/\$152K Local shifted from project 2020-012, \$107K increased Local Overmatch) in FY23 Rolled										

**Multimodal Options Fund (MMOF)****PREVIOUS ENTRY**

Title:	North Front Range Premium Transit Analysis	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	125	-	-	-	-	-	-	-
STIP ID:	SST7077.002	Local	Local	125	-	-	-	-	-	-	-
TIP ID:	2020-020		<b>Total</b>	<b>250</b>	-	-	-	-	-	-	-
Type:	Transit Study										
Air Quality:	Exempt from conformity analysis										
Description:	Study of premium transit along corridors identified in the 2045 Regional Transit Element. Local match is provided by VanGo Exchange Sales Tax.										

**REVISED ENTRY**

Title:	North Front Range Premium Transit Analysis	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	125	-	-	-	-	125	-
STIP ID:	SST7077.002	State	MMOF	125	-	-	-	-	-	-	-
TIP ID:	2020-020	Local	Local	125	125	-	-	-	-	125	-
Type:	Transit Study										
Air Quality:	Exempt from conformity analysis										
Description:	Phase 1: Link NoCo feasibility study. Phase 2: Advance corridor study based on results of Phase 1. Local match is provided by VanGo Exchange Sales Tax.										
Revision:	Rolling project from FY2020-2023 TIP into current TIP, adding \$250K (\$125K MMOF/\$125K Local) in FY23 Rolled, and revising description with the addition of Phase 2 of the project.										

**PREVIOUS ENTRY**

Title:	Premium Transit Analysis Phase 2	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	125	-	-	-	-	125	-
STIP ID:	Unassigned	Local	L	-	125	-	-	-	-	125	-
TIP ID:	2022-012		<b>Total</b>	-	<b>250</b>	-	-	-	-	<b>250</b>	
Type:	Transit Study										
Air Quality:	Exempt from conformity analysis										
Description:	Phase 2 of the study of premium transit along corridors identified in Phase 1 of the LinkNoCo Study. Local match is provided by VanGo Exchange Sales Tax.										
Revision:	Removing project from TIP. Shifting funding to TIP ID #2020-020.										

**State****REVISED ENTRY**

Title:	MMOF NFRMPO FY22 Travel Modeling	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	250	-	-	-	-	-	250
STIP ID:	SST7077.036	Local	Local	-	-	-	-	-	-	-	-
TIP ID:	2022-013		<b>Total</b>	-	<b>250</b>	-	-	-	-	-	<b>250</b>
Type:	Modeling										
Air Quality:	Exempt from conformity analysis										
Description:	Enhancements to the NFRMPO Regional Travel Demand Model										
Revision:	New project addition										

## MEMORANDUM

**To: NFRMPO Technical Advisory Committee**

**From: AnnaRose Cunningham**

**Date: July 20, 2022**

**Re: 2022 MMOF Call for Projects**

### Background

#### 2022 MMOF Call for Projects

The application window for the 2022 MMOF Call for Projects was open from May 6 through June 3, 2022. The NFRMPO received 12 applications during that time, outlined in **Table 1**. The MMOF Scoring Committee, consisting of voting members of NFRMPO Member communities, scored and ranked projects based on the criteria outlined in the [2022 MMOF Call for Projects Guidelines](#) at the Scoring Committee Meeting on June 14, 2022.

The Scoring Committee recommended fully funding five projects, partially funding five projects, and not funding three projects across both project categories. The award recommendations as discussed by TAC and Planning Council are provided in **Table 2** and **Table 3**. The Scoring Committee recommended waitlisting the remainder of the partially funded projects in the event further MMOF funding becomes available to the NFRMPO.

#### FY19 MMOF Extensions

The NFRMPO held an MMOF Call for Projects in 2019-2020 to award the first round of MMOF (FY2019 funds). Projects awarded funding during the first round of MMOF were required to be completed and expended by June 30, 2023. Due to the passage of SB2021-260 the MMOF program will have an annual infusion of additional state funding, allowing CDOT more flexibility in the management of MMOF funds and allowing the funds to extend past the initial expiration date. Sponsors of projects experiencing delays were given the opportunity to request up to a two year extension and were required to submit a request to CDOT and the NFRMPO by June 3, 2022. The NFRMPO received six requests to extend funding which are provided in the attachment.

The NFRMPO Planning Council discussed the Scoring Committee recommendations and the FY19 MMOF Extensions at their meeting on July 7, 2022.

### Action

Staff requests TAC recommend Planning Council approval of the MMOF Call for Projects funding recommendations and the FY19 MMOF Extension Requests.



## Attachments

### Table 1: MMOF Applications

### Table 2: Category A Award Recommendations

### Table 3: Category B Award Recommendations

FY19 MMOF Funding Extension Requests

### Table 1: MMOF Applications

Project ID	Project Name	Sponsor	MMOF Request
Category A			
MMOF-02	Willow Bend Trail Segment of East Big Thompson River Trail	Loveland	\$ 1,728,396
MMOF-03	11th St Multimodal Design - Greeley No. 2 to Sagewood Dr	Windsor	\$ 740,394
MMOF-05	Two (2) Electric Bus On Route Chargers	Fort Collins	\$ 1,000,000
MMOF-07	COLT route expansion	Loveland	\$ 461,592
MMOF-08	MERGE US 34 Regional Mobility Hub	Greeley	\$ 3,696,745
		CDOT	\$ 3,303,255
MMOF-09	Phemister Safe Access Bridge and Trail Project	Larimer	\$ 466,677
MMOF-10	Power Trail and Harmony Grade Separated Crossing	Fort Collins	\$ 2,200,000
MMOF-11	Siphon Overpass - UPRR Power Trail Grade Separated Crossing	Fort Collins	\$ 750,000
MMOF-12	North LCR 17 Expansion - Shoulder Widening	Larimer	\$ 1,210,719
	Category A Subtotal		\$ 15,557,778
Category B			
MMOF-01	Intersection Improvements - SH 60 and Carlson Blvd	Johnstown	\$ 250,000
MMOF-04	West Elizabeth Corridor - 100% Design	Fort Collins	\$ 1,232,248
MMOF-06	Weld County On-demand Transit Program	Weld	\$ 342,900
	Category B Subtotal		\$ 1,825,148
	Total MMOF Requests		\$ 17,382,926



**Table 2: Category A Award Recommendations**

Project ID	Project Name	Sponsor	MMOF Request	Rank	Funded Amount	Waitlisted
<b>Category A</b>						
<b>MMOF-08</b>	MERGE US 34 Regional Mobility Hub	Greeley	\$3,696,745	1	\$2,500,000	\$1,196,745
		CDOT	\$3,303,255		\$2,500,000	\$803,255
<b>MMOF-02</b>	Willow Bend Trail Segment of East Big Thompson River Trail	Loveland	\$1,728,396	2	\$1,200,000	\$528,396
<b>MMOF-09</b>	Phemister Safe Access Bridge and Trail Project	Larimer	\$466,677	3	\$466,677	\$0
<b>MMOF-07</b>	COLT route expansion	Loveland	\$461,592	4	\$461,592	\$0
<b>MMOF-03</b>	11th St Multimodal Design - Greeley No. 2 to Sagewood Dr	Windsor	\$740,394	5	\$450,000	\$290,394
<b>MMOF-11</b>	Siphon Overpass - UPRR Power Trail Grade Separated Crossing	Fort Collins	\$750,000	5	\$450,000	\$300,000
<b>MMOF-05</b>	Two (2) Electric Bus On Route Chargers	Fort Collins	\$1,000,000	7	\$0	\$0
<b>MMOF-10</b>	Power Trail and Harmony Grade Separated Crossing	Fort Collins	\$2,200,000	8	\$0	\$0
<b>MMOF-12</b>	North LCR 17 Expansion - Shoulder Widening	Larimer	\$1,210,719	9	\$0	\$0
<b>Total</b>			<b>\$ 15,557,778</b>		<b><u>\$8,028,269</u></b>	<b><u>\$3,118,790</u></b>



**Table 3: Category B Award Recommendations**

Project ID	Project Name	Sponsor	MMOF Request	Rank	Funding Recommendation
<b>Category B</b>					
<b>MMOF-06</b>	Weld County On-demand Transit Program	Weld	\$ 342,900	1	Fully Funded
<b>MMOF-04</b>	West Elizabeth Corridor - 100% Design	Fort Collins	\$ 1,232,248	2	Fully Funded
<b>MMOF-01</b>	Intersection Improvements - SH 60 and Carlson Blvd	Johnstown	\$ 250,000	3	Fully Funded
	<b>Category B Subtotal</b>		<b>\$ 1,825,148</b>		



**FY19 MMOF Extension Requests**

1. Loveland – Centerra Trail
2. Loveland – US 287 West Sidewalk Gap
3. Fort Collins – Laporte Avenue Improvements – Fishback to Sunset
4. Fort Collins – Siphon Overpass
5. Severance – Great Western Trail Connection
6. NFRMPO – Expansion of the Mobility Program





**CITY OF LOVELAND**  
**PARKS AND RECREATION**

Civic Center • 500 East Third, Suite 200 • Loveland, Colorado 80537  
(970) 962-2727 • FAX (970) 962-2903 • TDD (970) 962-2620

Mr. John "Jake" Oneal, EIT  
Region 4 Traffic and Local Agency Coordinator  
Colorado Department of Transportation  
10601 W. 10<sup>th</sup> Street  
Greeley CO 80634

Ms. AnnaRose Cunningham  
Transportation Planner II  
North Front Range MPO  
419 Canyon Avenue, Suite 300  
Fort Collins CO 80521

May 5, 2022

Dear Jake and AnnaRose,

I am writing to request a one-time, two-year extension of the expiration date on the Multimodal Transportation and Mitigation Options Fund (MMOF) grant for Centerra Trail (formally South Body Lake Trail), Project #TAP M830-104, Subaccount #23949, Agreement #331002156, PO #400001330.

The City of Loveland is awaiting Greeley Loveland Irrigation Company (GLIC) approval of a ROW offer issued 11/12/21 before beginning construction of the 1.34-mile trail. GLIC has delayed responding to Loveland's ROW offer due to an on-going water court case unrelated to the Centerra Trail project or associated properties. Loveland is negotiating terms with GLIC on the water court case to allow progress on several city projects including Centerra Trail. On 5/2/22, GLIC Engineers agreed to review the 100% Centerra plans, and the city hopes to see resolution within the next several months (May – July). However, waiting for GLIC to approve the plan set and ROW offer before beginning the bid process will result in missing the existing MMOF grant deadline.

Last week, the City of Loveland requested a conditional ROW clearance from CDOT in order to begin the lengthy bid process concurrently with the final stages of ROW acquisition. The proposed concurrent planning schedule accounted for possible weather-related delays during the winter construction window (10/22-4/23), and allocated time for CDOT to review the final reimbursement application. While the proposed schedule would achieve the expiration deadline, it depends upon conditional ROW clearance, and GLIC's unconditional approval of the plan set before June 2022. (See table 1)

Granting a one-time, two-year extension of the MMOF expiration date will allow Loveland to fully resolve the legal case with GLIC and achieve ROW possession prior to advertising the construction bid. That timing will be desirable from the point of view of potential bidders, to the City and to the granting bodies because it offers certainty of project completion, and allows Loveland to position the construction window to avoid costly weather-related delays. (See table 2)

The projected annual project expenditures will depend on the timing of ROW possession with the City of Loveland pursuing completion at the earliest and most cost-effective opportunity. (See table 3)

Thank you,

Kelly Zuniga, Parks and Recreation Planner  
City of Loveland

Table 1: Proposed concurrent plan timeline for Centerra Trail

Date	Loveland Action	Concurrent Action
May 2022	Conditional ROW Clearance/ Concurrence to advertise GLIC approval of plan set LPA review of bid documents	Negotiate terms with GLIC  GLIC signs offer letter
June 2022	Advertise bid (6/6/22) Pre-bid mtg (6/20/22)	ROW possession finalized
July 2022	Q&A (7/1/22) Bid Opening (7/7/22)	CDOT approval of ROW
August 2022	Executed Contract (8/11/22) Kickoff Meeting (8/25/22)	
September 2022	*Notice to Proceed (9/5/22) 180-day construction window	*Conditioned upon ROW possession.
March 2023	Final walk-through (3/6/23)	
April 2023	Final payment to contractor (4/6/23)	
May 2023	Reimbursement application filed (5/8/23)	

Table 2: Updated timeline options for Centerra Trail with MMOF extended

Nearest Option	Later Option	Last Option	Action
May 2022	May 2022	May 2022	Application to extend MMOF expiration date
June – Dec 2022	June 2022 – December 2023	June 2022 – April 2023	Negotiate terms with GLIC GLIC signs offer letter ROW possession finalized CDOT approval of ROW
January 2023	January 2024	May 2024	Concurrence to advertise
February 2023	February 2024	June 2024	Advertise Bid Pre-bid mtg
March 2023	March 2024	July 2024	Q&A Bid Opening
April 2023	April 2024	August 2024	Executed Contract Kickoff Meeting
May 2023	May 2024	September 2024	Notice to Proceed 180-day construction window
November 2023	November 2024	March 2025	Final walk-through
December 2023	December 2024	April 2025	Final payment to contractor
January 2024	January 2025	May 2025	Reimbursement application filed

Table 3: Projected annual project expenditures

	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
<b>Concurrent Plan</b>	\$148,815.74	\$72,658.51	\$961,870.75	0	0
<b>Nearest Option</b>	\$148,815.74	\$72,658.51	\$23,590.75	\$938,280	0
<b>Later Option</b>	\$148,815.74	\$72,658.51	\$12,000.00	\$11,590.75	\$938,280
<b>Last Option</b>	\$148,815.74	\$72,658.51	\$12,000.00	\$11,590.75	\$938,280

May 17<sup>th</sup>, 2022

Suzette Mallette  
Executive Director  
North Front Range Metropolitan Planning Organization  
419 Canyon Ave, Suite 300  
Fort Collins, CO 80521

**Re: US 287 West Sidewalk Gap, Project #MTF M830-103 (23927) - MMOF Grant  
Funding Expiration Date Extension Request**

Dear Ms. Mallette,

We were recently informed of an opportunity to request a one-time extension of the expiration date of the funds granted to the city as part of the Multimodal Transportation and Mitigation Options Fund (MMOF) program. Please consider this letter as our request to extend the expiration date of the MMOF grant funds to **June, 2025**.

Currently, the grant funds for this project are set to expire in June of 2023. The project is currently in the design phase and is expected to enter construction in Spring of 2023. However, there is substantial risk of delay on this project due to unknown property acquisition needs along the US 287 right-of-way. Historically, property acquisition for City projects along major corridors has been subject to lengthy delays and disputes. If the project designers and/or CDOT right-of-way reviewers determine that there is a need to acquire a pedestrian easement along the roadway to complete the project, the acquisition process could delay construction and subsequently jeopardize the status of our MMOF grant funding.

The City remains fully committed to the completion of this project. Project design is proceeding without delay and is expected to be completed in the next 3 months.

Please do not hesitate to contact me if you have any further questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Alex Donaldson", written over a horizontal line.

Alex Donaldson, P.E., City of Loveland



## Planning, Development & Transportation

Engineering Department  
281 North College Avenue  
P.O. Box 580  
Fort Collins, CO 80522.0580

970.221.6605  
970.221.6378 - fax  
[fcgov.com/engineering](http://fcgov.com/engineering)

Date: May 19, 2022

To: AnnaRose Cunningham  
Transportation Planner II  
North Front Range Metropolitan Planning Organization  
419 Canyon Ave. Suite 300  
Fort Collins, CO 80521  
[arcunningham@nfrmpo.org](mailto:arcunningham@nfrmpo.org)

Jake O'Neal, EIT II  
Local Agency Coordinator  
Colorado Department of Transportation  
10601 W. 10th St.  
Greely, CO 80634  
[jake.oneal@state.co.us](mailto:jake.oneal@state.co.us)

From: Tim Sellers P.E. | Project Manager | Civil Engineer III

Subject: Multimodal Transportation and Mitigation Options Fund (MMOF) End Date Extension:  
*Laporte Ave Improvements - Fishback Ave to Sunset St.*

Project Name: *Laporte Ave Improvements - Fishback Ave to Sunset St.*  
Agreement / Project Number: 22-HA4-XC-00017 (not yet executed)  
Subaccount Number: 23630

The City of Fort Collins is requesting that the 2020 MMOF funds final reimbursement deadline be moved from June 30, 2023 to December 31, 2026, with the funds obligated by December 31, 2024. This will line up with the 2022 MMOF funding request.

This grant was awarded April 6<sup>th</sup>, 2020, before impacts of the COVID-19 pandemic were fully understood. The COVID-19 pandemic brought with it revenue uncertainties for the City which meant projects city-wide were put on hold. In addition, like many organizations, the City experienced staffing changes that were compounded by a hiring freeze. The hiring freeze prevented the replacement of staff leaving the City, resulting in this project sitting without a project manager until the freeze was lifted in the fall of 2021. The consequence of these impacts is that this project is roughly 1 year behind the original schedule.

If the original deadline for June 30, 2023 is not extended, the City will explore ways to design and build the work out of sequence, and if possible will likely result in overall higher costs. Alternatively, if a

feasible way to spend the MMOF funds by the deadline is not found, the project will need to be scaled back in scope. An extension of the 2020 MMOF funds would allow this important project to move forward as intended.

Proposed timeline for completion is as follows:

<b>Milestone</b>	<b>Early Date</b>	<b>Late Date</b>
Executed IGA	June 2022	July 2022
NTP for Design Consultant	August 2022	November 2022
FIR Meeting	December 2022	April 2023
FOR Meeting	April 2023	September 2023
PS&E Approval	June 2023	November 2023
Project Advertised for Construction	July 2023	December 2023
Construction Begins	October 2023	April 2024
Final Acceptance	June 2024	December 2024
Request for Final Reimbursement	August 2024	February 2025

It is entirely possible to complete the project along the early date track, but for planning purposes it is best to consider the late date track.

The fiscal year expenditures, assuming the late date track, will be the following:

FY 2021-2022	\$0
FY 2022-2023	\$300,000
FY 2023-2024	\$700,000
FY 2024-2025	\$2,027,500
<b>Total</b>	<b>\$3,127,500</b>

We look forward to working with the Department to see the successful and cost-efficient execution of the Laporte Ave Improvement project.

Sincerely,  
Tim Sellers





## Planning, Development & Transportation

Engineering Department  
281 North College Avenue  
P.O. Box 580  
Fort Collins, CO 80522.0580

970.221.6605  
970.221.6378 - fax  
[fcgov.com/engineering](http://fcgov.com/engineering)

Date: May 19, 2022

To: AnnaRose Cunningham  
Transportation Planner  
North Front Range Metropolitan Planning Organization  
419 Canyon Ave. Suite 300  
Fort Collins, CO 80521  
[arcunningham@nfrmpo.org](mailto:arcunningham@nfrmpo.org)

Jake O'Neal, EIT II  
Local Agency Coordinator  
Colorado Department of Transportation  
10601 W. 10th St.  
Greely, CO 80634  
[jake.oneal@state.co.us](mailto:jake.oneal@state.co.us)

From: Jin Wang M.Sc., P.E.

Subject: Multimodal Transportation and Mitigation Options Fund (MMOF) End Date Extension:  
Siphon Overpass – Union Pacific Railroad (UPRR) Power Trail Grade Separated  
Crossing

Project Name: Siphon Overpass – UPRR Power Trail Grade Separated Crossing.  
Agreement / Project Number: MTF M455-139  
Subaccount Number: 23946

The City of Fort Collins is requesting that the 2020 MMOF funds final reimbursement deadline be moved from June 30, 2023 to December 31, 2026, with the funds obligated by December 31, 2024. This will line up with the 2022 MMOF funding request.

This grant was awarded April 6<sup>th</sup>, 2020 before impacts of the COVID-19 pandemic were fully understood. The COVID-19 pandemic brought with it revenue uncertainties for the City which meant projects city-wide were put on hold. In addition, like many organizations, the City experienced staffing changes that were compounded by a hiring freeze. The hiring freeze prevented the replacement of staff leaving the City resulting in this project sitting without a project manager until the freeze was lifted in the fall of 2021. The consequence of these impacts is that this project is roughly 1 year behind the original schedule.

If the original reimbursement deadline of June 30, 2023 is not extended, the City will explore ways to design and build the work out of sequence, which will likely result in overall higher costs. Alternatively, if a feasible way to spend the MMOF funds by the deadline is not found, the project will need to be



scaled back in scope. An extension of the 2020 MMOF funds would allow this important project to move forward as intended.

Proposed timeline for completion is as follows:

Milestone	Date
IGA	Executed
Design	Beginning final design
FIR Meeting	December 2022
FOR Meeting	April 2024
Project Advertised for Construction	August 2024
Construction Begins	October 2024
Final Acceptance	June 2025
Request for Final Reimbursement	August 2025

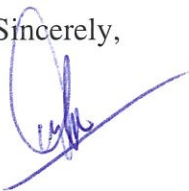
It is entirely possible to complete the project early, depending on UPRR, Platte River Power Authority (PRPA) and Public Utilities Commission (PUC) approval.

The fiscal year expenditures of the grant, assuming the date above, will be the following:

FY 2022-2023	\$0
FY 2023-2024	\$0
FY 2024-2025	\$1,000,000
Total	\$1,000,000

We look forward to working with the Agencies to see the successful and cost-efficient execution of the Siphon Overpass project.

Sincerely,



Jin Wang



May 16<sup>th</sup>, 2022

Jake Oneal, EIT  
10601 W. 10th Street  
Greeley, CO 80634

RE: TAP/MMOF Extension of Expiration Date  
Great Western Trail Connection  
Project # MTF M192-003 (23948)

To whom it may concern,

The Town of Severance would like to formally request a one (1) year extension of the expiration date on the Multimodal Transportation and Mitigation Options Fund (MMOF) money that the Town of Severance has been awarded for this Great Western Trail Connection project.

Due to the constraints of a moratorium placed by North Weld County Water District (NWCWD) in October of 2021, the Town of Severance needed to cut two (2) million dollars' worth of capital projects until the moratorium was lifted. With the moratorium now lifted many of these projects including this, Great Western Trail Connection Project # MTF M192-003 (23948) have been placed back on the completion list as soon as possible. Town council and Town staff are confident that this project will be completed within the timeframe of June 30, 2023. However, to ensure no complications moving forward the Town of Severance is requesting a one (1) year extension due to any unforeseen circumstances regarding the economy.

If there are any additional questions, comments, and or concerns please do not hesitate to contact the Town of Severance.

Thank you,

A handwritten signature in black ink, appearing to read "Abdul Barzak".

Abdul Barzak  
Town Planner  
[abarzak@townofseverance.org](mailto:abarzak@townofseverance.org)  
Town of Severance  
3 South Timber Ridge Parkway  
PO BOX 339  
Severance, CO 80546  
970-686-1218





Proposed Project Timeline:

- Final CDOT Review and Approval – June 2022
- Advertisement for Bids – July 2022
- Construction Start – September 2022
- Winter Delay (Potential) – December – March
- Construction End – July 2023
- Project Close Out – November 2023

Anticipated Annual Project Expenditures

- Through June 2022 –\$89,805.18
- July-June 2023 – \$850,000
- June-July 2024 - \$95,000

## Anna Rose Cunningham

---

**From:** Cory Schmitt  
**Sent:** Saturday, June 4, 2022 1:10 PM  
**To:** Anna Rose Cunningham  
**Subject:** Fwd: MMOF Contract Extension: 491002332  
**Attachments:** RE: URGENT: Opportunity for Funding Extensions on MMOF Projects; (NFRMPO) Mobility Expansion SOW-Revised 2022.docx

Get [Outlook for iOS](#)

---

**From:** Cory Schmitt <cschmitt@nfrmpo.org>  
**Sent:** Tuesday, May 31, 2022 12:47 PM  
**To:** Moira Moon <moira.moon@state.co.us>  
**Cc:** Suzette Mallette <smallette@nfrmpo.org>; michael.snow@state.co.us <michael.snow@state.co.us>  
**Subject:** MMOF Contract Extension: 491002332

Hi Moira,

Great spending time with you and the rest of the CDOT crew at CASTA last week. As I mentioned, attached is the revised Scope of Work for our requested 2-year extension of the current MMOF contract to fund the expansion of the NFRMPO Mobility Program.

We decided not to move forward with a budget modification at this time given the understanding that we could decide at a future date to amend the budget and return any excess MMOF funds into the NFRMPO project pool if the need arises.

Let Suzette or I know if you have any questions and we look forward to seeing our contract period extended an additional 2 years.

Thank You,

Cory Schmitt, MSW  
Mobility Manager

North Front Range Metropolitan Planning Organization (NFRMPO)  
419 Canyon Avenue, Suite 300 | Fort Collins, CO 80521  
Office: (970) 999-0072  
Email: [cschmitt@nfrmpo.org](mailto:cschmitt@nfrmpo.org)  
Website: [nfrmpo.org](http://nfrmpo.org) | [rideno.co](http://rideno.co)



North Front Range  
Metropolitan  
Planning  
Organization



**EXHIBIT A: STATEMENT OF WORK AND CONDITIONS**

<b>Project Description</b>	2021 MMOF Expansion of Mobility (Capital Software Purchase and Operating/MM)		
<b>Project End Date</b>	May 1, 2025		
<b>Subrecipient</b>	North Front Range Transportation & Air Quality MPO (NFRMPO)	<b>DUNS #</b>	195771709
<b>Contact Name</b>	Alex Gordon	<b>Vendor #</b>	2000249
<b>Address</b>	419 Canyon Avenue, Suite 300 Fort Collins, CO 805212672	<b>Phone #</b>	(970) 289-8279
<b>Email</b>	agordon@nfrmpo.org	<b>Indirect Rate</b>	TBD
<b>WBS**</b>	23978.10.50	<b>ALI</b>	11.42.08, 30.09.01
MMOF Funds Encumbered (at 50% or less)			\$600,000.00
Local Funds (at 50% or less)			\$600,000.00
Total Project Budget Amount			\$1,200,000.00
<b>Total Project Amount Encumbered via this Subaward Agreement</b>			<b>\$600,000.00</b>

*\*This is not a research and development grant.*

*\*\*The grants and line item WBS numbers may be replaced without changing the amount of the grant at CDOT's discretion.*

**A. Project Description**

North Front Range Transportation & Air Quality MPO (NFRMPO) shall use 2021 MMOF funds of \$600,000 and \$600,000 of local match (VanGo Surplus Funds) to expand the NFRMPO Mobility Program including creation and operation of a One Call / One Click Center and staff support as more fully described below. The purchase will support the goals of the Statewide Transit Plan and the 2017 Coordinated Public Transit/Human Services Transportation Plan.

Within six months, the expanded Mobility Program will:

- Hire Mobility Manager
- Hire one to two AmeriCorps VISTA volunteers or one Mobility Coordinator
- Implement the Marketing and Outreach Plan in development
- Issue RFP for trip discovery and trip dispatch software
- Coordinate with Larimer County and Weld County transportation providers to integrate services, including creating common reporting and customer service standards
- Identify and implement internal program measurements to track progress and implementation
- Create program measures to report to Planning Council on progress

Within one year, the expanded Mobility Program will:

- Complete RFP and procurement process, including Implementing trip discovery and trip dispatch software
- Procure and implement technology that enhances the ability of transportation providers to coordinate services and software platforms.
- Coordinate with Larimer County and Weld County transportation providers and human service agencies to identify gaps, problems, or other issues to address
- Build relationships with healthcare providers and veterans' services to coordinate rides

- Promote program through ongoing outreach and partnership building
- Provide rides using Call Center, website, and/or app
- Identify gaps and efficiencies and incorporate findings into program
- Report to Planning Council on first year of progress

Within five years, the expanded Mobility Program will:

- Identify and apply for sustainable funding prior to the expiration of MMOF funds
- Create Regional Coordinating Committee, a combined LCMC and WCMC meeting
- Have standard reporting processes across transportation providers, allowing new providers to more easily join program in the future

## B. Performance Standards

### 1. Project Milestones

Milestone Description	Original Estimated Completion Date
Submit Reimbursement Request in COTRAMS	Monthly
Submit Annual Status Report	Annually
Submit Final Reimbursement Request in COTRAMS	5/1/2025
IMPORTANT NOTE: All milestones in this Statement of Work must be completed no later than the expiration date of this Grant Agreement: <b>May 1, 2025.</b>	

2. North Front Range Transportation & Air Quality MPO (NFRMPO) shall measure whether this project is successful and improves the efficiency, effectiveness, and safety of transportation.
3. Performance will be reviewed throughout the duration of this Grant Agreement. North Front Range Transportation & Air Quality MPO (NFRMPO) shall report to the CDOT Project Manager whenever one or more of the following occurs:
  - a. Budget or schedule changes;
  - b. Scheduled milestone or completion dates are not met or are anticipated to not be met;
  - c. Identification of problem areas and how the problems will be resolved; and/or
  - d. Expected impacts and the efforts to recover from delays.
4. North Front Range Transportation & Air Quality MPO (NFRMPO) must comply and submit all reimbursements and reports associated as a condition of project closeout.

## C. Project Budget

1. The Total Project Budget is \$1,200,000.00 CDOT will pay no more than the eligible, actual project costs, up to the maximum amount of \$600,000.00. CDOT will retain any remaining balance of the 2021 MMOF funds that will be rolled into the NFRMPO pool. North Front Range Transportation & Air Quality MPO (NFRMPO) shall be solely responsible for all costs incurred in the project in excess of the amount paid by CDOT from 2021 MMOF funds for eligible, actual costs. For CDOT accounting purposes, the 2021 MMOF funds of \$600,000.00 will be encumbered for this Grant Agreement.

2. No refund or reduction of the amount of North Front Range MPO's share to be provided will be allowed unless there is at the same time a refund or reduction of the state share of a proportionate amount.
3. North Front Range MPO may use eligible sales tax funds for the local share. North Front Range MPO's share together with the State share must be enough to ensure payment of Total Project Budget.

ALI	WBS	Description	MMOF Amount
11.42.08	23978.10.50	Expansion of Mobility (capital software purchase portion)	\$120,000.00
30.09.01	23978.10.50	Expansion of Mobility (Operating/MM portion)	\$480,000.00
<b>Total MMOF Funds Encumbered</b>			<b>\$600,000.00</b>

4. North Front Range MPO will expend the funds across five years. The estimated budget breakdowns are listed in the below table:

	2021	2022	2023	2024	2025	Total
<b>Mobility Manager</b>	\$83,525	\$86,866	\$90,341	\$93,955	\$36,642	\$391,329
<b>AmeriCorps VISTA</b>		\$12,000	\$12,000	\$12,000		\$36,000
<b>Additional Staff Support</b>		\$10,000	\$10,000	\$10,000	\$500	\$30,500
<b>Indirect cost</b>	\$68,320	\$72,360	\$74,880	\$77,760	\$27,765	\$321,085
<b>Marketing and Outreach</b>	\$3,750	\$4,000	\$4,250	\$4,500	\$238	\$16,738
<b>Trip Dispatch Software Purchase</b>			\$240,000	\$38,500	\$14,438	\$292,938
<b>Trip Discovery Tool</b>	\$6,175	\$17,952	\$27,960	\$29,080	\$30,243	\$111,410
<b>TOTAL</b>	\$161,770	\$203,178	\$459,431	\$265,795	\$109,826	<b>\$1,200,000</b>

#### **D. Procurement**

Procurement of the Software and equipment installation will comply with state procurement procedures and the DTR Quick Procurement Guide.

1. The first step in the procurement process will be to obtain an Independent Cost Estimate (ICE).
2. The second step will be to obtain a Procurement Concurrence Request (PCR) approval from the CDOT Project Manager through COTRAMS.
3. Prior to entering into a purchasing agreement with the selected vendor, North Front Range Transportation & Air Quality MPO (NFRMPO) shall request a Purchase Authorization (PA) and submit a vendor quote for capital software in COTRAMS.
4. Once the Purchase Authorization (PA) is approved by the CDOT Project Manager, and the capital software is ordered, the CDOT Project Manager shall be notified in COTRAMS by North Front Range MPO of the agreed start date.
5. North Front Range Transportation & Air Quality MPO (NFRMPO) shall be responsible for reimbursing the selected vendor within **forty-five (45) calendar days after the** expansion of the NFRMPO Mobility Program including creation and operation of a One Call / One Click Center and staff support

#### **E. Reimbursement Eligibility**

Reimbursement for eligible project costs incurred will be paid to North Front Range Transportation & Air Quality MPO (NFRMPO) according to the requirements below:

Project expenses incurred prior to the contract execution date are not eligible for reimbursement. .

Call Center Operating and Mobility Management Request for reimbursement shall be made monthly throughout the term of the contract upon submission of completed documents in COTRAMS:

- Invoice
- Proof of Payment
- Project Progress Report

Trip Discovery and Trip Dispatch software expenses will be reimbursed upon North Front Range Transportation & Air Quality MPO (NFRMPO)'s submission in COTRAMS of a reimbursement packet that includes the following completed documents:

- Independent Cost Estimate (ICE)
- Procurement Concurrence Request (PCR)
- Purchase Authorization (PA)
- Signed Notice of Acceptance (NA)
- Invoice from vendor
- Proof of Payment to vendor

North Front Range Transportation & Air Quality MPO (NFRMPO) must submit the final invoice by **May 1, 2023** and submit a Grant Closeout and Liquidation (GCL) Form in COTRAMS within fifteen (15) calendar days of issuance of the final reimbursement payment.

#### **F. State Interest-Service Life**

CDOT maintains a share of the remaining value of state assisted property upon disposition before the end of its useful life or for assets with a value greater than \$5,000 after the useful life has been met, according to the provisions of the State Management Plan.

#### **G. Training**

In an effort to enhance transit safety, North Front Range Transportation & Air Quality MPO (NFRMPO) and any subrecipients and subcontractors shall make a good faith effort to ensure that appropriate training of agency and contracted personnel is occurring and that personnel are up to date in appropriate certifications. In particular, North Front Range Transportation & Air Quality MPO (NFRMPO) shall ensure that driving personnel are provided professional training in defensive driving and training on the handling of mobility devices and transporting older adults and individuals with disabilities.

#### **H. Safety Data**

North Front Range Transportation & Air Quality MPO (NFRMPO) and any subrecipients shall maintain and submit, as requested, data related to bus safety. This may include, but not be limited to, the number of vehicle accidents within certain measurement parameters set forth by CDOT, the number and extent of passenger injuries or claims, and the number and extent of employee accidents, injuries and incidents.

#### **I. Special Conditions**

1. North Front Range Transportation & Air Quality MPO (NFRMPO) will comply with all requirements imposed by CDOT on North Front Range Transportation & Air Quality MPO (NFRMPO) so that the Settlement Program grant is used in accordance with BMP, state statutes, regulations, and the terms and conditions of this Grant Agreement.
2. North Front Range Transportation & Air Quality MPO (NFRMPO) must permit CDOT and their auditors to have access to North Front Range Transportation & Air Quality MPO (NFRMPO)'s records and financial statements as necessary, with reasonable advance notice.
3. Except as provided in this Grant Agreement, North Front Range Transportation & Air Quality MPO (NFRMPO) shall not be reimbursed for any purchase, issued purchase order, or leased capital equipment prior to execution of this Grant Agreement.
4. North Front Range Transportation & Air Quality MPO (NFRMPO) shall ensure that it does not exclude from participation in, deny the benefits of, or subject to discrimination any person in the United States on the ground of race, color, national origin, sex, age or disability in accordance with Title VI of the Civil Rights Act of 1964.
5. North Front Range Transportation & Air Quality MPO (NFRMPO) shall seek to ensure non-discrimination in its programs and activities by developing and maintaining a Title VI Program in accordance with the "Requirements for FTA Subrecipients" in CDOT's Title VI Program Plan and Federal Transit Administration Circular 4702.1B, "Title VI Requirements and Guidelines for FTA Recipients." The Party shall also facilitate FTA's compliance with Executive Order 12898 and DOT Order 5610.2(a) by incorporating the principles of environmental justice in planning, project development and public outreach in accordance with FTA Circular 4703.1 "Environmental Justice Policy Guidance for Federal Transit Administration Recipients."
6. North Front Range Transportation & Air Quality MPO (NFRMPO) will provide transportation services to persons with disabilities in accordance with Americans with Disabilities Act of 1990, as amended, 42 U.S.C. § 12101 et seq.
7. North Front Range Transportation & Air Quality MPO (NFRMPO) shall develop and maintain an ADA Program in accordance with 28 CFR Part 35, Nondiscrimination on the Basis of Disability

in State and Local Government Services, FTA Circular 4710.1, and any additional requirements established by CDOT for FTA subrecipients.

8. North Front Range Transportation & Air Quality MPO (NFRMPO) shall ensure that it will comply with the Americans with Disabilities Act, Section 504 of the Rehabilitation Act, FTA guidance, and any other federal, state, and/or local laws, rules and/or regulations. In any contract utilizing federal funds, land, or other federal aid, North Front Range Transportation & Air Quality MPO (NFRMPO) shall require its subrecipients and/or contractors to provide a statement of written assurance that they will comply with Section 504 and not discriminate on the basis of disability.
9. North Front Range Transportation & Air Quality MPO (NFRMPO) shall agree to produce and maintain documentation that supports compliance with the Americans with Disabilities Act to CDOT upon request.
10. North Front Range Transportation & Air Quality MPO (NFRMPO) shall include nondiscrimination language and the Disadvantage Business Enterprise (DBE) assurance in all contracts and solicitations in accordance with DBE regulations, 49 CFR, and CDOT's DBE program.



## MEMORANDUM

**To: NFRMPO Technical Advisory Committee (TAC)**

**From: AnnaRose Cunningham & Alex Gordon**

**Date: July 20, 2022**

**Re: 2023 Public Involvement Plan (PIP)**

### Background

The NFRMPO updates the Public Involvement Plan (PIP) prior to the adoption of the long-range Regional Transportation Plan every four years with the last updated adopted by Planning Council in March 2019. The proposed schedule for the 2023 PIP is provided below:

2022				2023	
September	October	November	December	January	February
Public Comment Period – Begin 9/21	Public Comment Period Open	Public Comment Period- Close 11/5	TAC Discussion	Council Discussion  TAC Action	Council Action

Staff would like to learn from TAC what the local agencies have learned about public input over the last four years, including impacts from COVID-19, and increased virtual public engagement by discussing the following topics:

- Lessons learned about public involvement due to COVID
- What have been the best online forums for public involvement?
- What have been unexpected successes? Unexpected failures?
- What platforms and technologies have local agencies had success with?
- Have virtual open houses been more or less successful than in-person open houses?
- What events do our local agencies attend to promote their transportation work?

### Action

Staff requests TAC review and the proposed schedule and be prepared to discuss the 2023 PIP content updates.

**EXECUTIVE SUMMARY of the  
North Front Range Transportation and Air Quality Planning Council  
July 7, 2022**

**Move to Approve Agenda and Minutes**

James **moved** to *APPROVE THE JULY 7, 2022 MEETING AGENDA AS SUBMITTED*. The motion was **seconded** by Baszler and **passed** unanimously.

James **moved** to *APPROVE THE JUNE 2, 2022 MEETING MINUTES AS SUBMITTED*. The motion was **seconded** by Olson and **passed** unanimously.

**METROPOLITAN PLANNING ORGANIZATION (MPO) AGENDA**

**REPORTS:**

Report of the Chair – Karspeck welcomed new Planning Council members.

Executive Director Report – Mallette discussed the 2022 Federal Certification Review for the NFRMPO and mentioned the upcoming August visit from the MetroPlan Board, the MPO for the Little Rock, Arkansas region, and encouraged Council members to attend events during the visit. Mallette introduced Jerome Rouser and welcomed him to his first Council meeting. She also mentioned the MPO currently has a job posting for an Accountant.

**PRESENTATIONS:**

ROADIS I-25 Presentation – Michael Cheroutes and Simon Duranceau, both with ROADIS USA, presented on the ROADIS North I-25 Proposal submitted to CTIO for review and consideration for a P3 project on the North I-25 corridor.

**CONSENT AGENDA: Executive Director Authority to Sign Federal Certifications**

Stephens **moved** to *APPROVE THE CONSENT AGENDA RESOLUTION NO. 2022-19*. The motion was **seconded** by James and **passed** unanimously.

**ACTION ITEMS:**

2021 NFRMPO Audit

James **moved** to accept the *2021 NFRMPO AUDIT* as presented. The motion was **seconded** by Mellon and **passed** unanimously.

2050 RTP Regionally Significant Corridors (RSCs) Updates

James **moved** to approve the *2050 REGIONAL TRANSPORTATION PLAN (RTP) REGIONAL CORRIDORS, RESOLUTION NO. 2022-20*. The motion was **seconded** by Mellon and **passed** unanimously.

2022 MMOF Call for Projects: Weld County Local Match Reduction Request

Mellon **moved** to approve the *MULTIMODAL TRANSPORTATION AND MITIGATION OPTIONS FUND (MMOF) MATCH RELIEF REQUEST FOR THE WELD COUNTY ON-DEMAND TRANSIT PROGRAM PROJECT, RESOLUTION NO. 2022-21*. The motion was **seconded** by Mallo and **passed** unanimously.

**DISCUSSION ITEMS:**

2022 MMOF Call for Projects Sponsor Presentation – Cunningham provided an overview of the MMOF call for projects and the differences between the 2019 Call for Projects and the 2022 Call for Projects. She also briefly discussed the contract extension requests for the 2019 Call. Following this overview, short presentations on each of the projects being recommended for funding was provided by the project sponsors.

2045 RTP Update and Greenhouse Gas (GHG) Analysis– Karasko provided an overview of the NFRMPO's modeling results to date and requested Planning Council input on the strategy options for the MPO to achieve compliance with the GHG standards in 2040 and 2050.



**Weld County Mobility Committee (WCMC)—MINUTES**  
**June 28, 2022**  
**1:32 p.m. – 3:00 p.m.**

---

**1. Call Meeting to Order, Welcome and Introductions**

- Steve Teets, WAND
  - Abdul Barzak, Town of Severance
  - Celeste Ewert, Envision
  - Brad Taylor, Connections for Independent Living
  - Evan Pinkham, Weld County Public Works
  - Chris Montoya, Adeo
  - Margie Martinez, United Way of Weld County
  - Leiton Powell, GET
  - Jasmine Garrison, United Way of Weld County
  - Nichole Seward, Weld County AAA
  - Olga Marie Gonzalez, WCDPHE
  - Chloe Grant, Boulder County Mobility For All
- NFRMPO staff: Cory Schmitt, Hanna Johnson, Sheereen Ibtesam

**2. Review of Agenda**

**3. Public Comment (2 minutes each)**

Teets wanted to share that traffic on Harmony Road between Fort Collins and Eaton has gotten bad, along with Highway 392 as well. He would like to see a route along that road. Schmitt mentioned that Harmony Road/WCR74 was one of the corridors for premium transit identified in the LinkNoCo study.

**4. Approval of April 2022 Meeting Minutes**

Bedingfield motioned to approve the February minutes. Ewert seconded the motion, and it was approved unanimously.

---

**PRESENTATION & DISCUSSION**

**1) United Way Aging Well Collective Impact**

Garrison

Garrison shared the Aging Well Collective Impact working group Age-Friendly Communities Assessment Results. The AARP Network of Age-Friendly Communities was launched in 2012; the goal was to make communities more livable for people 50 and older, and in doing so, communities will become more livable to all. There are 8 domains of livability, including transportation. AARP engages in a 5-year cycle approach; the first year is the application and community assessment process along with developing an action plan for the next 3 years.

Weld County did a county-wide assessment for this Age-Friendly Communities project in August of 2021. This community assessment was available in English and Spanish. Roughly 50% of responses were from Greeley/Evans. In October there were 5 listening sessions; 1 in Spanish only, and 1 was hosted at the Immigrant and Refugee Center of Northern Colorado.



Within this assessment, Housing, Transportation, Communication, and Health and Community Supports were the top issue areas. There were 6 transportation related topics identified in listening sessions. The survey included 16 transportation-related questions including sidewalks, speed limits, etc. Garrison shared a [Google Doc](#) that has all the data related to the public outreach for this project. She notes that the top issues identified through this outreach effort were regarding timeliness and accessibility for public transit, audio/visual pedestrian crossings.

Of the top 10 “worst rated” areas, five were related to transportation. Garrison provided a link for people interested in participating in an [Age-Friendly Community domain working group](#). She noted that the efforts of this Transportation-specific Age-Friendly Community Action Plan can also align with WCMC efforts. Powell requested that Jazz share this data with GET to share with their consultants. She will share the raw data with them.

### **RIDENOCO UPDATE**

Schmitt shared updates regarding RideNoCo, as outlined in the slides. Sheereen Ibtesam introduced herself as the new AmeriCorps VISTA Outreach Specialist. She will serve in this position from June 2022 through June 2023. The Trip Discovery Tool is in the beta testing mode right now; this should be finished prior to the end of July or August. This tool includes 60+ Ride, SAINT, and RAFT as transportation providers in addition to standard public transit providers. Additionally, the Trip Scheduling Steering Committee has been informing how providers can use technology to increase coordination among partners. Initial themes from this group include:

- A majority of providers are happy with their current software (60+ Ride) or are getting something tailored to their agency (GET)
- The focus of trip scheduling software needs to be on meeting the needs of RideNoCo, N40MA, and RAFT
- What is the role of RideNoCo in the short vs. long term?

Schmitt shared information regarding the Northern Colorado Transportation Provider Inventory Survey. Staff has revised the survey based on feedback from previous meetings. Schmitt walked through the proposed survey and requested feedback from the group. Bedingfield noted that “pick-up truck” and “SUV” could be added, or “personal vehicle”; additionally, “high profile,” “medium profile,” and “low profile” are important data points for volunteer driver programs. Ewert and Ewert would like to note wheelchair specific vehicles.

### **ACTION ITEM**

#### **2) August Meeting Date**

All

Current date of 8/30 is 5<sup>th</sup> Tuesday of month and not 4<sup>th</sup>

Most people voiced that either date or keep it the 30<sup>th</sup>. Powell made the motion to keep the August 30<sup>th</sup> date, and Martinez seconded that motion.



Teets asked if we would have our next meeting as virtual, hybrid, or in person. Teets likes hybrid. Bedingfield has adjusted to virtual but likes the joint meetings as hybrid. Barzak notes that virtual options allows him to participate.

## **DISCUSSION ITEMS**

### **3) Shared Resource Library**

Johnson

Johnson requested feedback regarding the Shared Resource Library. She shared that the platform would be Google Drive and asked the group how documents should be named. Bedingfield noted that having the year and month as the first part of the document name format would be best (i.e. “2022\_06\_Document\_Agency.pdf”).

The group agreed that a “shared use agreement” would be a helpful way to ensure people are comfortable sharing documents. The group would like staff to focus on “internal” facing documents first and add the “external” portions at a later time. A few suggestions of “use agreements” included:

- Each agency having an updated contact listed in the library so contacts can reach out to ask if they can use their documents
- Adding documents as a PDF or other non-editable format, and then agencies can request an editable format (word, etc.) if they would like to use the other agency’s document
- Having a separate folder for “external facing documents” that could be shared with the group.
- 

## **WORK GROUPS**

### **4) Recruitment Working Group – all**

- a. **Mission Statement established:** The Recruitment Working Group will coordinate strategies and activities to increase active membership in mobility committees.
- b. **Discussion:**
  - i. Ensure that re-engagement involves a conversation that can catch folks up to what the WCMC is doing, listen to the transportation needs of their agency, and what their agency can contribute to WCMC
- c. **Completed Steps:**
  - i. Make a spreadsheet of current LCMC/WCMC active and inactive members from distribution lists – Completed
- d. **Next Steps:**
  - i. Bedingfield noted that Shawna with North Range Behavioral Health could be a good contact to re-engage someone from that agency. She noted that she could reach out to her.
  - ii. Ewert volunteered to reach out to Arc of Weld County.

### **2) Outreach and Education Working Group – all**



- a. **Mission Statement established:** The Outreach and Education Working Group will coordinate strategies and activities to increase awareness of transportation providers and programs in Larimer and Weld counties.
- b. **Completed Steps:**
  - i. Create shared outreach calendar
- c. **Next Steps:**
  - i. Share outreach calendar with group
  - ii. Work with Windsor Harvest Event organizers to see if GET, 60+ Ride, and NFRMPO could have booths near one another.

#### **GREELEY EVANS TRANSIT NEWS AND UPDATES**

None.

#### **WCMC MEMBER UPDATES**

Martinez announced that the 2022 Weld Project Connect is October 20<sup>th</sup> from noon to 6:30 pm; doors close at 5:30pm.

#### **Final Public Comment (*2 minutes each*)**

None.

#### **Next Month's Agenda Topic Suggestions**

None.

#### **Upcoming Meetings:**

1. **Next Meeting: August 30<sup>th</sup>, 2022– 1:30-3 pm**

# NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Administrative Modification #2022-M4

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 4/21/2022

### Bridge - On State System

#### PREVIOUS ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
STIP ID:	SR46598	Federal	NHPP	2,161	-	1,119	224	-	-	1,343	-
TIP ID:	P-4	State	SHF	245	-	129	59	-	-	188	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	-	-	-	-	-	-
Type:	Bridge		<b>Total</b>	<b>2,406</b>	-	<b>1,248</b>	<b>283</b>	-	-	<b>1,531</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:										
	<b>STIP ID</b>	<b>Title</b>	<b>Sponsor</b>								
	SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4								
	SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4								

#### REVISED ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
STIP ID:	SR46598	Federal	NHPP	2,161	-	1,119	646	-	-	1,765	-
TIP ID:	P-4	State	SHF	245	-	129	147	-	-	276	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	-	-	-	-	-	-
Type:	Bridge		Total	2,406	-	1,248	793	-	-	2,041	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title				Sponsor					
	SR46598.054	I-25 RR Bridge Preventative Maintenance				CDOT Region 4					
	SR45218.211	SH257 Windsor Resurfacing				CDOT Region 4					
	SR45218.232	US85 5th to O St. Business Surface				CDOT Region 4					
Revision:	Adding SR45218.232 in FY23 with \$510K (\$422K Federal/\$88K State)										

# FASTER (North Front Range Listings of State Highway Locations)

## PREVIOUS ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	State	FAS	2,900	-	3,094	4,801	2,550	-	10,445	-
<b>STIP ID:</b>	SR46606	Local	L	-	-	-	-	-	-	-	-
<b>TIP ID:</b>	P-7		<b>Total</b>	<b>2,900</b>	-	<b>3,094</b>	<b>4,801</b>	<b>2,550</b>	-	<b>10,445</b>	-
<b>Type:</b>	Safety										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	<b>STIP ID</b>		<b>Title</b>								<b>Sponsor</b>
	SR46606.070		Intersection Safety Improvements Pool								CDOT Region 4
	SR46606.070		US 287 and Foothills Parkway								CDOT Region 4
	SR46666.060		US 287 (College Ave) & Trilby Rd								City of Fort Collins
	SR46606.095		US 287 and Swallow Signal Improvements								CDOT Region 4
	SR46606.097		US 85 and WCR 66 Left Turn Accel Lanes								CDOT Region 4

## REVISED ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	State	FAS	2,900	-	3,094	4,801	2,550	-	10,445	-
<b>STIP ID:</b>	SR46606	Local	L	-	-	-	-	-	-	-	-
<b>TIP ID:</b>	P-7		<b>Total</b>	<b>2,900</b>	-	<b>3,094</b>	<b>4,801</b>	<b>2,550</b>	-	<b>10,445</b>	-
<b>Type:</b>	Safety										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	<b>STIP ID</b>		<b>Title</b>								<b>Sponsor</b>
	SR46606.070		Intersection Safety Improvements Pool								CDOT Region 4
	SR46606.070		US 287 and Foothills Parkway								CDOT Region 4
	SR46666.060		US 287 (College Ave) & Trilby Rd								City of Fort Collins
	SR46606.095		US 287 and Swallow Signal Improvements								CDOT Region 4
	SR46606.097		US 85 and WCR 66 Left Turn Accel Lanes								CDOT Region 4
	SR46606.092		CO 392 and WCR23 Signalization								Town of Severance
<b>Revision:</b>	Adding new project SR46606.092 in FY24. No change to pool total.										



## Surface Treatment

### PREVIOUS ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	STBG/NHPP	25,302	-	4,204	7,459	14,608	8,757	<b>35,028</b>	-
<b>STIP ID:</b>	SR45218	State	SHF	3,952	-	1,128	1,398	2,884	1,668	<b>7,079</b>	-
<b>TIP ID:</b>	P-13	State	SB1	-	-	-	-	-	-	-	-
<b>Type:</b>	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
<b>Air Quality:</b>	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
<b>Total</b>				<b>29,254</b>	-	<b>5,332</b>	<b>8,857</b>	<b>17,493</b>	<b>10,425</b>	<b>42,107</b>	-

**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4

### REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	STBG/NHPP	25,302	-	3,078	8,584	14,608	8,757	<b>35,028</b>	-
<b>STIP ID:</b>	SR45218	State	SHF	3,952	-	1,128	1,398	2,884	1,668	<b>7,079</b>	-
<b>TIP ID:</b>	P-13	State	SB1	-	-	-	-	-	-	-	-
<b>Type:</b>	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
<b>Air Quality:</b>	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
<b>Total</b>				<b>29,254</b>	-	<b>4,207</b>	<b>9,983</b>	<b>17,493</b>	<b>10,425</b>	<b>42,107</b>	-

**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4

**Revision:** Shifting \$1,125K Federal from FY22 to FY23 for project SNF5788.045. No change to pool total.

**Safety****PREVIOUS ENTRY**

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	-	65	65	65	65	260	-
STIP ID:	SR46668	State	SHF	3,250	-	375	375	375	375	1,500	-
TIP ID:	P-17		<b>Total</b>	<b>3,250</b>	-	<b>440</b>	<b>440</b>	<b>440</b>	<b>440</b>	<b>1,760</b>	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.										
	<b>STID</b>	<b>Title</b>	<b>Sponsor:</b>								
	SR46600.093	Signalization of US34/SH257 Ramps	CDOT Region 4								

**REVISED ENTRY**

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	-	65	65	65	65	260	-
STIP ID:	SR46668	State	SHF	3,250	-	375	375	375	375	1,500	-
TIP ID:	P-17		Total	3,250	-	440	440	440	440	1,760	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.										
	STID	Title			Sponsor:						
	SR46600.093	Signalization of US34/SH257 Ramps			CDOT Region 4						
	SNF5788.045	SH257 & Eastman Park Drive			CDOT Region 4						
Revision:	Adding SNF5788.045 in FY23. No change to pool total.										

State

PREVIOUS ENTRY											
Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY22 Rolled	FY 22	FY23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	-	1,438	-	-	-	1,438	
STIP ID:	SR46000	State	SMS	-	-	3,081	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	-	1,080	-	-	-	1,080	-
Type:	Operations		Total	-	-	5,599	-	-	-	5,599	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title				Sponsor					
	SR46000.003	North Berthoud Pkwy Trail Closure				Town of Berthoud					
	SR46000.001	Center Bikeway Improvements - CSU				Colorado State University					
	SR47020.037	Laporte Ave Improvements - Fishback to Sunset				City of Fort Collins					
	SR46000.002	16th Street Corridor Improvements				City of Greeley					
REVISED ENTRY											
Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY22 Rolled	FY 22	FY23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	-	1,438	-	-	-	1,438	
STIP ID:	SR46000	State	SMS	-	-	3,081	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	-	980	-	-	-	980	-
Type:	Operations		Total	-	-	5,499	-	-	-	5,499	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title				Sponsor					
	SR46000.003	North Berthoud Pkwy Trail Closure				Town of Berthoud					
	SR46000.001	Center Bikeway Improvements - CSU				Colorado State University					
	SR47020.037	Laporte Ave Improvements - Fishback to Sunset				City of Fort Collins					
	SR46000.002	16th Street Corridor Improvements				City of Greeley					
Revision:	Decreasing Local funds by \$100K in FY22 for project SR47020.037.										

# NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Administrative Modification #2022-M5

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 5/13/2022

### Congestion Mitigation & Air Quality (CMAQ)

#### PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	-	-	-	-	-	-	-
STIP ID:	SR46666.060	Federal	STBG	-	-	-	571	3,045	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	-	119	633	-	752	-
Type:	Intersection Improvements	Local	LOM	1,319	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		<b>Total</b>	<b>1,787</b>	-	-	<b>690</b>	<b>3,678</b>	-	<b>4,368</b>	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										

#### REVISED ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	-	361	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	-	-	75	571	3,045	-	3,692	-
TIP ID:	2023-002	Local	L	81	-		119	633	-	752	-
Type:	Intersection Improvements	Local	LOM	1,319	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		<b>Total</b>	<b>1,787</b>	-	<b>436</b>	<b>690</b>	<b>3,678</b>	-	<b>4,805</b>	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										
Revision:	Adding \$436K (\$361K CMAQ/\$75K Local) additional allocation awarded with Resolution #2022-07										

**Surface Transportation Block Grant (STBG)****PREVIOUS ENTRY**

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	-	-	247	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	-	1,645	-	-	1,645	-
Type:	Modify & Reconstruct		<b>Total</b>	-	-	-	<b>3,079</b>	-	-	<b>3,079</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new alignment of WCR 13 near LCR 32E (WCR 68.5)										

**REVISED ENTRY**

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	-	-	247	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	-	2,159	-	-	2,159	-
Type:	Modify & Reconstruct		<b>Total</b>	-	-	-	<b>3,593</b>	-	-	<b>3,593</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new alignment of WCR 13 near LCR 32E (WCR 68.5)										
Revision:	Correcting entry by increasing local overmatch by \$514K to reflect amounts listed in award letter.										

**PREVIOUS ENTRY**

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	Various Below	Federal	HSIP	1,463	2,025	1,709	4,615	3,927	1,250	<b>13,526</b>	-
<b>STIP ID:</b>	SR46666	State	SHF	17	-	30	257	-	-	<b>287</b>	-
<b>TIP ID:</b>	P-20	Local	L	105	225	160	255	297	-	<b>937</b>	-
<b>Type:</b>	Safety Improvements	Local	LOM	94	-	-	-	-	-	<b>0</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis		<b>Total</b>	<b>1,585</b>	<b>2,250</b>	<b>1,898</b>	<b>5,127</b>	<b>4,224</b>	<b>1,250</b>	<b>14,750</b>	-
<b>Description:</b>	Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:										
	STIP ID	Title				Sponsor					
	SR46666.060	US287 (College Ave) & Trilby Rd				City of Fort Collins					
	SR46666.079	Lemay Ave & Drake Rd				City of Fort Collins					
	SR46666.081	Timberline Rd and Carpenter (SH 392)				City of Fort Collins					
	SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St				City of Fort Collins					
	SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades				City of Greeley					
	SR46666.087	US 85 Business & 8th Ave				City of Greeley					
	SR46666.088	CR 38E & CR 73C				Larimer County					
	SR46666.089	US 34 and Glade Road				Larimer County					
	SR46666.092	Hwy 34 Business Intersection Improvements				City of Greeley					
	SR46666.093	Backplate & dilemma Zone Detections				City of Loveland					
	SR46666.094	Intersections (Ped) Improvements				City of Loveland					
	SR46666.095	Guardrail and HFST				Larimer County					
	SR46666.097	CO 392 & Weld CR 35				CDOT Region 4					

**REVISED ENTRY**

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	1,463	2,025	1,709	4,615	3,927	1,912	14,188	-
STIP ID:	SR46666	State	SHF	17	-	30	257	-	-	287	-
TIP ID:	P-20	Local	L	105	225	160	255	297	212	1,150	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		Total	1,585	2,250	1,898	5,127	4,224	2,124	15,625	-
Description:	Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:										
	STIP ID	Title				Sponsor					
	SR46666.060	US287 (College Ave) & Trilby Rd				City of Fort Collins					
	SR46666.079	Lemay Ave & Drake Rd				City of Fort Collins					
	SR46666.081	Timberline Rd and Carpenter (SH 392)				City of Fort Collins					
	SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St				City of Fort Collins					
	SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades				City of Greeley					
	SR46666.087	US 85 Business & 8th Ave				City of Greeley					
	SR46666.088	CR 38E & CR 73C				Larimer County					
	SR46666.089	US 34 and Glade Road				Larimer County					
	SR46666.092	Hwy 34 Business Intersection Improvements				City of Greeley					
	SR46666.093	Backplate & dilemma Zone Detections				City of Loveland					
	SR46666.094	Intersections (Ped) Improvements				City of Loveland					
	SR46666.095	Guardrail and HFST				Larimer County					
	SR46666.097	CO 392 & Weld CR 35				CDOT Region 4					
	SR46666.099	Signal Upgrades (13 Locations)				City of Fort Collins					
	SR46666.100	Pedestrian Intersection Imp.				City of Fort Collins					
	SR46666.101	Remington St & Mulberry St				City of Fort Collins					
	SR46666.102	1st St & Washington Ave				City of Loveland					
	SR46666.106	Bingham Hill Rd (CR 50E) Shoulders				Larimer County					
Revision:	Adding \$874K (\$662K Federal/\$212K Local) and five new projects in FY25 (SR46666.099, SR46666.100, SR46666.101, SR46666.102, SR46666.106)										

**FASTER Transit****NEW ENTRY**

Title:	FASTER Electric Bus Charging Infrastructure	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	City of Fort Collins	State	FASTER	-	-	-	200	-	-	200	-
<b>STIP ID:</b>	Unassigned	Local	L	-	-	-	50	-	-	50	-
<b>TIP ID:</b>	2023-012		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>-</b>
<b>Type:</b>	Equipment										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Revision:</b>	New project entry										

# NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Administrative Modification #2022-M6

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 6/9/2022

### Bridge - Off State System

#### PREVIOUS ENTRY

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
STIP ID:	SR46601	Federal	BRO	837	1,274	1,317	-	-	-	2,591	-
TIP ID:	P-5	Local	L	209	307	329	-	-	-	636	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	834	-	-	-	834	-
Type:	Bridge Reconstruct		Total	1,046	1,581	2,480	-	-	-	4,061	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR46601.032	Little Thompson (WEL019.0-046.5A)		Weld							
	SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)		Loveland							
	SR46601.035	7th Street Bridge (WIN017.0-064.0A)		Town of Windsor							
	SR46601.037	Main St./Union Ditch Crossing (LaSalle001)		Town of LaSalle							
	SR46601.039	5th St and 23rd Ave (Greeley-0000006)		City of Greeley							

#### REVISED ENTRY

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
STIP ID:	SR46601	Federal	BRO	837	1,274	1,317	-	-	-	2,591	-
TIP ID:	P-5	Local	L	209	307	329	-	-	-	636	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	834	1,028	-	-	1,862	-
Type:	Bridge Reconstruct		Total	1,046	1,581	2,480	1,028	-	-	5,089	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR46601.032	Little Thompson (WEL019.0-046.5A)		Weld							
	SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)		Loveland							
	SR46601.035	7th Street Bridge (WIN017.0-064.0A)		Town of Windsor							
	SR46601.037	Main St./Union Ditch Crossing (LaSalle001)		Town of LaSalle							
	SR46601.039	5th St and 23rd Ave (Greeley-0000006)		City of Greeley							

**Revision:** Adding \$1,028K LOM in FY23 for project SR46601.033.



## PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
<b>Type:</b>	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	TCC	-	-	80	-	-	-	80	-
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,897	93,402	18,408	-	154,707	-
		Local	Private	6,000	-	-	-	-	-	-	-
			<b>Total</b>	<b>496,612</b>	<b>-</b>	<b>43,627</b>	<b>93,402</b>	<b>18,408</b>	<b>-</b>	<b>155,437</b>	<b>-</b>

**REVISED ENTRY**

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
<b>Type:</b>	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	TCC	-	-	80	-	-	-	80	-
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	475	135,824	18,408	-	154,707	-
		Local	Private	6,000	-	-	-	-	-	-	-
			<b>Total</b>	<b>496,612</b>	-	<b>1,205</b>	<b>135,824</b>	<b>18,408</b>	-	<b>155,437</b>	-

**Revision:** Rolling \$42,422K LOM from FY22 to FY23

**NFRMPO Transportation Alternatives (TA)****PREVIOUS ENTRY**

Title:	Great Western Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	Windsor, Severance, Eaton	Federal	TA	965	-	-	-	-	-	0	-
<b>STIP ID:</b>	SNF5095.002	Local	L	241	-	-	-	-	-	0	-
<b>TIP ID:</b>	2017-001	Local	LOM	270	-	-	-	-	-	0	-
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	<b>1,476</b>	-	-	-	-	-	0	-

**Air Quality:** Exempt from conformity analysis

**REVISED ENTRY**

Title:	Great Western Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	Windsor, Severance, Eaton	Federal	TA	777	-	-	188	-	-	188	-
<b>STIP ID:</b>	SNF5095.002	Local	L	194	-	-	47	-	-	47	-
<b>TIP ID:</b>	2017-001	Local	LOM	270	-	-	-	-	-	0	-
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	<b>1,241</b>	-	-	<b>235</b>	-	-	<b>235</b>	-

**Air Quality:** Exempt from conformity analysis

**Revision:** Rolling project from FY2019-2022 TIP into current TIP by rolling \$235K (\$188K Federal/ \$47K Local) from previous funding to FY23.

**Surface Transportation Block Grant (STBG)****PREVIOUS ENTRY**

Title:	59th Avenue and O Street Roundabout	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley, Weld County	Federal	STBG	-	1,329	-	-	-	-	1,329	-
STIP ID:	SNF5788.048	Local	L	-	276	-	-	-	-	276	-
TIP ID:	2020-011	Local	LOM	-	5,308	-	-	-	-	5,308	-
Type:	Modify & Reconstruct		<b>Total</b>	-	<b>6,913</b>	-	-	-	-	<b>6,913</b>	-
Air Quality:	Included in conformity analysis										
Description:	Construct roundabout with center refuge medians.										

**REVISED ENTRY**

Title:	59th Avenue and O Street Roundabout	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley, Weld County	Federal	STBG	-	1,329	-	-	-	-	1,329	-
STIP ID:	SNF5788.048	Local	L	-	276	-	-	-	-	276	-
TIP ID:	2020-011	Local	LOM	-	4,486	-	-	-	-	4,486	-
Type:	Modify & Reconstruct		<b>Total</b>	-	<b>6,091</b>	-	-	-	-	<b>6,091</b>	-
Air Quality:	Included in conformity analysis										
Description:	Construct roundabout with center refuge medians.										
Revision:	Reducing LOM by \$822K.										

**Multimodal Options Fund (MMOF)****PREVIOUS ENTRY**

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	69	31	500	-	-	-	531	-
STIP ID:	SR47020.039	State	MMOF	9	66	-	-	-	-	66	-
TIP ID:	2020-029	Local	L	-	75	-	-	-	-	75	-
Type:	Bike/Ped Facility		<b>Total</b>	<b>78</b>	<b>172</b>	<b>500</b>	-	-	-	<b>672</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										

**REVISED ENTRY**

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	69	31	500	-	-	-	531	-
STIP ID:	SR47020.039	State	MMOF	9	66	-	-	-	-	66	-
TIP ID:	2020-029	Local	L	-	75	-	355	-	-	430	-
Type:	Bike/Ped Facility		<b>Total</b>	<b>78</b>	<b>172</b>	<b>500</b>	<b>355</b>	-	-	<b>1,027</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										
Revision:	Adding \$355K LOM (\$231K MMOF/\$123K TAP) in FY23.										

**State**

**PREVIOUS ENTRY**

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY22 Rolled	FY 22	FY23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
<b>Sponsor:</b>	Various Below	Federal	RMS	-	-	1,438	-	-	-	1,438	
<b>STIP ID:</b>	SR46000	State	SMS	-	-	3,081	-	-	-	3,081	-
<b>TIP ID:</b>	P-26	Local	L	-	-	980	-	-	-	980	-
<b>Type:</b>	Operations		<b>Total</b>	-	-	<b>5,499</b>	-	-	-	<b>5,499</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	<b>STIP ID</b>	<b>Title</b>				<b>Sponsor</b>					
	SR46000.003	North Berthoud Pkwy Trail Closure				Town of Berthoud					
	SR46000.001	Center Bikeway Improvements - CSU				Colorado State University					
	SR47020.037	Laporte Ave Improvements - Fishback to Sunset				City of Fort Collins					
	SR46000.002	16th Street Corridor Improvements				City of Greeley					

**REVISED ENTRY**

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY22 Rolled	FY 22	FY23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	-	-	-	-	-	-	
STIP ID:	SR46000	Federal	RMA	-	-	1,438	-	-	-	1,438	
TIP ID:	P-26	State	SMS	-	-	3,081	-	-	-	3,081	-
Type:	Operations	Local	L	-	-	980	-	-	-	980	-
Air Quality:	Exempt from conformity analysis			Total	-	5,499	-	-	-	5,499	-
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title				Sponsor					
	SR46000.003	North Berthoud Pkwy Trail Closure				Town of Berthoud					
	SR46000.001	Center Bikeway Improvements - CSU				Colorado State University					
	SR47020.037	Laporte Ave Improvements - Fishback to Sunset				City of Fort Collins					
	SR46000.002	16th Street Corridor Improvements				City of Greeley					
Revision:	Adding Federal funding source RMA (Revitalizing Main Streets ARPA funds). Shifting \$1,438K from RMS to RMA. No change to pool total.										

# NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Administrative Modification #2022-M6.2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 6/28/2022

### FTA 5307 - Urbanized Area Formula Program

#### PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	652	-	340	340	340	340	1,360	-
STIP ID:	SST6741.121	Local	L	652	-	340	340	340	340	1,360	-
TIP ID:	2020-033		Total	1,304	-	680	680	680	680	2,720	
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	COLT fixed route operations including security projects										

#### REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	652	-	436	436	436	436	1,744	-
STIP ID:	SST6741.121	Local	L	652	-	436	436	436	436	1,744	-
TIP ID:	2020-033		Total	1,304	-	872	872	872	872	3,488	
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	COLT fixed route operations including security projects										
Revision:	Updating funding based on FTA FY22 funding apportionment tables.										

#### PREVIOUS ENTRY

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	429	-	193	193	193	193	772	-
STIP ID:	SST6741.131	Local	L	513	-	48	48	48	48	192	-
TIP ID:	2020-034		Total	942	-	241	241	241	241	964	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service										

#### REVISED ENTRY

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	429	-	119	176	176	176	647	-
STIP ID:	SST6741.131	Local	L	513	-	65	150	150	150	515	-
TIP ID:	2020-034		Total	942	-	184	326	326	326	1,162	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service										
Revision:	Updating funding based on FTA FY22 funding apportionment tables.										

**PREVIOUS ENTRY**

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	487	-	211	211	211	211	844	-
STIP ID:	SST6741.134	Local	L	121	-	52	52	52	52	208	-
TIP ID:	2020-035		<b>Total</b>	<b>608</b>	<b>-</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>1,052</b>	<b>-</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.										

**REVISED ENTRY**

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	487	-	358	358	358	358	1,432	-
STIP ID:	SST6741.134	Local	L	121	-	90	90	90	90	360	-
TIP ID:	2020-035		<b>Total</b>	<b>608</b>	<b>-</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>1,792</b>	<b>-</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Revision:	Updating funding based on FY22 funding apportionment tables.										

**FTA 5339 - Bus and Bus Facilities Program****PREVIOUS ENTRY**

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	177	-	85	85	85	85	340	-
STIP ID:	SST7073.005	Local	L	90	-	21	21	21	21	84	-
TIP ID:	2020-038		<b>Total</b>	<b>267</b>	<b>-</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>424</b>	<b>-</b>
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment										

**REVISED ENTRY**

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	177	-	81	85	85	85	336	-
STIP ID:	SST7073.005	Local	L	90	-	20	21	21	21	83	-
TIP ID:	2020-038		<b>Total</b>	<b>267</b>	<b>-</b>	<b>101</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>419</b>	<b>-</b>
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment										
Revision:	Updating funding based on FY22 funding apportionment tables.										