

# NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Policy Amendment #2022-A11

Submitted to: TAC and Planning Council for Review

Prepared by: AnnaRose Cunningham

DATE: 11/9/2022

**Strategic**

**PREVIOUS ENTRY**

| Title:              | North I-25: Design Build  | Funding Source | Funding Program      | Previous Funding | FY 23 Rolled  | FY 23          | FY 24         | FY 25 | FY 26 | FY 23-26 TOTAL | Future Funding |   |
|---------------------|---|----------------|----------------------|------------------|---------------|----------------|---------------|-------|-------|----------------|----------------|---|
| <b>Sponsor:</b>     | CDOT Region 4   | Federal        | TIGER                | 21,970           | -             | -              | -             | -     | -     | -              | -              |   |
| <b>STIP ID:</b>     | SSP4428.012   | Federal        | ITI                  | 600              | -             | -              | -             | -     | -     | -              | -              |   |
| <b>TIP ID:</b>      | 2017-032  | Federal        | CMAQ                 | 3,657            | 811           | -              | -             | -     | -     | <b>811</b>     | -              |   |
| <b>Type:</b>        | Modify & Reconstruct  | Federal        | SPR                  | 150              | -             | -              | -             | -     | -     | -              | -              |   |
| <b>Air Quality:</b> | Included in conformity analysis   | Federal        | TCC                  | 80               | -             | -              | -             | -     | -     | -              | -              |   |
| <b>Description:</b> | One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | Federal        | FSB                  | -                | -             | 7,014          | -             | -     | -     | <b>7,014</b>   | -              |   |
|                     |   | Federal/State  | ITS/RoadX            | 2,000            | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | Federal/State  | NHPP/SHF             | 31,840           | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | Federal/State  | PWQ                  | 7,347            | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | Federal/State  | SBT                  | 12,000           | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | Federal/State  | 7TH/NHPP             | 88,800           | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | State          | FAS                  | 8,500            | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | State          | PRI                  | 65               | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | State          | 7PX (SB228 or SB267) | 190,000          | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | State          | 7PT (SB 267 Transit) | 500              | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | Local          | Federal/State Loan   | 77,115           | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   | Local          | LOM                  | 46,383           | 42,421        | 93,402         | 18,408        | -     | -     | -              | <b>154,231</b> | - |
|                     |   | Local          | Private              | 6,000            | -             | -              | -             | -     | -     | -              | -              | - |
|                     |   |                | <b>Total</b>         | <b>497,006</b>   | <b>43,232</b> | <b>100,416</b> | <b>18,408</b> | -     | -     | <b>162,056</b> | -              |   |

| Title:              | North I-25: Design Build  | Funding Source | Funding Program      | Previous Funding | FY 23 Rolled | FY 23          | FY 24 | FY 25 | FY 26 | FY 23-26 TOTAL | Future Funding |   |
|---------------------|---|----------------|----------------------|------------------|--------------|----------------|-------|-------|-------|----------------|----------------|---|
| <b>Sponsor:</b>     | CDOT Region 4   | Federal        | TIGER                | 21,970           | -            | -              | -     | -     | -     | -              | -              |   |
| <b>STIP ID:</b>     | SSP4428.012   | Federal        | ITI                  | 600              | -            | -              | -     | -     | -     | -              | -              |   |
| <b>TIP ID:</b>      | 2017-032  | Federal        | CMAQ                 | 3,657            | 811          | -              | -     | -     | -     | 811            | -              |   |
| <b>Type:</b>        | Modify & Reconstruct  | Federal        | SPR                  | 150              | -            | -              | -     | -     | -     | -              | -              |   |
| <b>Air Quality:</b> | Included in conformity analysis   | Federal        | TCC                  | 80               | -            | -              | -     | -     | -     | -              | -              |   |
| <b>Description:</b> | One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | Federal        | FSB                  | -                | -            | 7,014          | -     | -     | -     | 7,014          | -              |   |
|                     |   | Federal/State  | ITS/RoadX            | 2,000            | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | Federal/State  | NHPP/SHF             | 31,740           | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | Federal/State  | PWQ                  | 7,347            | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | Federal/State  | SBT                  | 12,000           | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | Federal/State  | 7TH/NHPP             | 88,800           | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | State          | SSR                  | 21,150           | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | State          | FAS                  | 1,486            | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | State          | PRI                  | 65               | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | State          | 7PX (SB228 or SB267) | 190,000          | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | State          | 7PT (SB 267 Transit) | 500              | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | Local          | State (HPTE) Loan    | 50,000           | -            | -              | -     | -     | -     | -              | -              | - |
|                     |   | Local          | TIFIA                | -                | -            | 104,231        | -     | -     | -     | -              | 104,231        | - |
|                     |   | Local          | LOM                  | 46,383           | -            | -              | -     | -     | -     | -              | -              | - |
|                     | Local   | Private        | 6,000                | -                | -            | -              | -     | -     | -     | -              | -              |   |
|                     |   | <b>Total</b>   |                      | <b>483,927</b>   | <b>811</b>   | <b>111,245</b> | -     | -     | -     | <b>112,056</b> | -              |   |

**Revision:** Correcting entry to reflect previously budgeted and currently programmed funds. Corrections to current funding include consolidate LOM FY23 Rolled, FY23, and FY24 into TIFIA FY23 and decreasing by \$50M. Corrections to previous funding result in total decrease by \$13,079K and include: Decreasing FAS by \$7,014K (shifted to FSB in #2022-A8); decreasing NHPP/SHF by \$100K; adding funding program FASTER Bridge Enterprise (SSR) with \$21,150K; changing Federal/State Loan to State (HTPE) Loan and decreasing by \$27,115K.