

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2022-A11**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 12/9/2022

Strategic

PREVIOUS ENTRY

| Title: | North I-25: Design Build | Funding Source | Funding Program | Previous Funding | FY 23 Rolled | FY 23 | FY 24 | FY 25 | FY 26 | FY 23-26 TOTAL | Future Funding | |
|---------------------|---|----------------|----------------------|------------------|----------------|---------------|--------|-------|-------|----------------|----------------|---|
| Sponsor: | CDOT Region 4 | Federal | TIGER | 21,970 | - | - | - | - | - | - | - | |
| STIP ID: | SSP4428.012 | Federal | ITI | 600 | - | - | - | - | - | - | - | |
| TIP ID: | 2017-032 | Federal | CMAQ | 3,657 | 811 | - | - | - | - | 811 | - | |
| Type: | Modify & Reconstruct | Federal | SPR | 150 | - | - | - | - | - | - | - | |
| Air Quality: | Included in conformity analysis | Federal | TCC | 80 | - | - | - | - | - | - | - | |
| Description: | One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | Federal | FSB | - | - | 7,014 | - | - | - | 7,014 | - | |
| | | Federal/State | ITS/RoadX | 2,000 | - | - | - | - | - | - | - | - |
| | | Federal/State | NHPP/SHF | 31,840 | - | - | - | - | - | - | - | - |
| | | Federal/State | PWQ | 7,347 | - | - | - | - | - | - | - | - |
| | | Federal/State | SBT | 12,000 | - | - | - | - | - | - | - | - |
| | | Federal/State | 7TH/NHPP | 88,800 | - | - | - | - | - | - | - | - |
| | | State | FAS | 8,500 | - | - | - | - | - | - | - | - |
| | | State | PRI | 65 | - | - | - | - | - | - | - | - |
| | | State | 7PX (SB228 or SB267) | 190,000 | - | - | - | - | - | - | - | - |
| | | State | 7PT (SB 267 Transit) | 500 | - | - | - | - | - | - | - | - |
| | | Local | Federal/State Loan | 77,115 | - | - | - | - | - | - | - | - |
| | | Local | LOM | 46,383 | 42,421 | 93,402 | 18,408 | - | - | - | 154,231 | - |
| | | Local | Private | 6,000 | - | - | - | - | - | - | - | - |
| | | Total | 497,006 | 43,232 | 100,416 | 18,408 | - | - | - | 162,056 | - | |

| Title: | North I-25: Design Build | Funding Source | Funding Program | Previous Funding | FY 23 Rolled | FY 23 | FY 24 | FY 25 | FY 26 | FY 23-26 TOTAL | Future Funding | |
|---------------------|---|----------------|----------------------|------------------|--------------|----------------|-------|-------|-------|----------------|----------------|---|
| Sponsor: | CDOT Region 4 | Federal | TIGER | 21,970 | - | - | - | - | - | - | - | |
| STIP ID: | SSP4428.012 | Federal | ITI | 600 | - | - | - | - | - | - | - | |
| TIP ID: | 2017-032 | Federal | CMAQ | 3,657 | 811 | - | - | - | - | 811 | - | |
| Type: | Modify & Reconstruct | Federal | SPR | 150 | - | - | - | - | - | - | - | |
| Air Quality: | Included in conformity analysis | Federal | TCC | 80 | - | - | - | - | - | - | - | |
| Description: | One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | Federal | FSB | - | - | 7,014 | - | - | - | 7,014 | - | |
| | | Federal/State | ITS/RoadX | 2,000 | - | - | - | - | - | - | - | - |
| | | Federal/State | NHPP/SHF | 31,740 | - | - | - | - | - | - | - | - |
| | | Federal/State | PWQ | 7,347 | - | - | - | - | - | - | - | - |
| | | Federal/State | SBT | 12,000 | - | - | - | - | - | - | - | - |
| | | Federal/State | 7TH/NHPP | 88,800 | - | - | - | - | - | - | - | - |
| | | State | SSR | 21,150 | - | - | - | - | - | - | - | - |
| | | State | FAS | 1,486 | - | - | - | - | - | - | - | - |
| | | State | PRI | 65 | - | - | - | - | - | - | - | - |
| | | State | 7PX (SB228 or SB267) | 190,000 | - | - | - | - | - | - | - | - |
| | | State | 7PT (SB 267 Transit) | 500 | - | - | - | - | - | - | - | - |
| | | Local | State (HPTE) Loan | 50,000 | - | - | - | - | - | - | - | - |
| | | Local | TIFIA | - | - | 104,231 | - | - | - | - | 104,231 | - |
| | | Local | LOM | 46,383 | - | - | - | - | - | - | - | - |
| | Local | Private | 6,000 | - | - | - | - | - | - | - | - | |
| | | Total | | 483,927 | 811 | 111,245 | - | - | - | 112,056 | - | |

Revision: Correcting entry to reflect previously budgeted and currently programmed funds. Corrections to current funding include consolidate LOM FY23 Rolled, FY23, and FY24 into TIFIA FY23 and decreasing by \$50M. Corrections to previous funding result in total decrease by \$13,079K and include: Decreasing FAS by \$7,014K (shifted to FSB in #2022-A8); decreasing NHPP/SHF by \$100K; adding funding program FASTER Bridge Enterprise (SSR) with \$21,150K; changing Federal/State Loan to State (HTPE) Loan and decreasing by \$27,115K.