

**NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2022-A3.2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 4/25/2022

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	6,080	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	12,250	13,794	-	-	37,786	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	-	5,000	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	6,080	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	17,250	13,794	-	-	42,786	-

Revision: Adding \$5M Federal MMOF (MDC) in FY22. Match being provided by existing project funding.

Multimodal Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Expansion of Mobility Program	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	600	-	-	-	-	-	-	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	Local	608	-	-	-	-	-	-	-
Type:	Mobility		Total	1,240	-	-	-	-	-	-	-

Air Quality: Exempt from conformity analysis
Description: Expansion of NFRMPO Mobility Program, including creation and operation of a One Call/One Click Center and staff support. Local funds are VanGo Exchange Sales Tax.

REVISED ENTRY

Title:	RideNoCo	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	600	-	-	300	-	-	300	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	L	608	-	-	300	-	-	300	-
Type:	Mobility		Total	1,240	-	-	600	-	-	600	-

Air Quality: Exempt from conformity analysis
Description: Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.

Revision: Rolling project from FY2020-2023 TIP into current TIP, updating project name from *Expansion of Mobility Program* to *RideNoCo*, updating description, and adding \$600K in FY23 (\$300K State MMOF/\$300K Local).

NEW ENTRY

Title:	Premium Transit Analysis Phase 2	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	-	125	-	-	-	125	-
STIP ID:	Unassigned	Local	L	-	-	125	-	-	-	125	-
TIP ID:	2022-012		Total	-	-	250	-	-	-	250	
Type:	Transit Study										
Air Quality:	Exempt from conformity analysis										
Description:	Phase 2 of the study of premium transit along corridors identified in Phase 1 of the LinkNoCo Study. Local match is provided by VanGo Exchange Sales Tax.										
Revision:	New Project Addition.										

NEW ENTRY

Title:	TMO Startup Funds	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	-	-	-	75	-	-	75	-
STIP ID:	Unassigned	Local	L	-	-	-	75	-	-	75	-
TIP ID:	2023-011		Total	-	-	-	150	-	-	150	
Type:	Transportation Demand Management										
Air Quality:	Exempt from conformity analysis										
Description:	Funding for the establishment of a Transportation Management Organization (TMO). Local Match to be split between VanGo Exchange Sales Tax and local contributions.										
Revision:	New Project Addition.										