

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Policy Amendment #2022-A5

Submitted to: TAC and Planning Council for Review

Prepared by: AnnaRose Cunningham

DATE: 5/11/2022

Strategic

PREVIOUS ENTRY

| Title: | North I-25: Design Build | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|---------------------|---|----------------|----------------------|------------------|--------------|---------------|---------------|---------------|-------|----------------|----------------|
| Sponsor: | CDOT Region 4 | Federal | TIGER | 21,970 | - | - | - | - | - | - | - |
| STIP ID: | SSP4428.012 | Federal | ITI | 600 | - | - | - | - | - | - | - |
| TIP ID: | 2017-032 | Federal | CMAQ | 3,640 | - | - | - | - | - | - | - |
| Type: | Modify & Reconstruct | Federal | SPR | - | - | 150 | - | - | - | 150 | - |
| Air Quality: | Included in conformity analysis | Federal | TCC | - | - | 80 | - | - | - | 80 | - |
| Description: | One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | Federal/State | ITS/RoadX | 2,000 | - | - | - | - | - | - | - |
| | | Federal/State | NHPP/SHF | 31,840 | - | - | - | - | - | - | - |
| | | Federal/State | PWQ | 7,347 | - | - | - | - | - | - | - |
| | | Federal/State | SBT | 12,000 | - | - | - | - | - | - | - |
| | | Federal/State | 7TH/NHPP | 88,800 | - | - | - | - | - | - | - |
| | | State | FAS | 8,500 | - | - | - | - | - | - | - |
| | | State | PRI | 65 | - | - | - | - | - | - | - |
| | | State | 7PX (SB228 or SB267) | 190,000 | - | - | - | - | - | - | - |
| | | State | 7PT (SB 267 Transit) | - | - | 500 | - | - | - | - | 500 |
| | | Local | Federal/State Loan | 77,115 | - | - | - | - | - | - | - |
| | Local | LOM | 46,735 | - | 42,897 | 93,402 | 18,408 | - | - | 154,707 | |
| | Local | Private | 6,000 | - | - | - | - | - | - | - | |
| | | | Total | 496,612 | - | 43,627 | 93,402 | 18,408 | - | 155,437 | - |

REVISED ENTRY

| Title: | North I-25: Design Build | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|---------------------|---|----------------|----------------------|------------------|---------------|---------------|---------------|----------|----------|----------------|----------------|
| Sponsor: | CDOT Region 4 | Federal | TIGER | 21,970 | - | - | - | - | - | - | - |
| STIP ID: | SSP4428.012 | Federal | ITI | 600 | - | - | - | - | - | - | - |
| TIP ID: | 2017-032 | Federal | CMAQ | 3,640 | - | 828 | - | - | - | 828 | - |
| Type: | Modify & Reconstruct | Federal | SPR | - | - | 150 | - | - | - | 150 | - |
| Air Quality: | Included in conformity analysis | Federal | TCC | - | - | 80 | - | - | - | 80 | - |
| Description: | One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | Federal/State | ITS/RoadX | 2,000 | - | - | - | - | - | - | - |
| | | Federal/State | NHPP/SHF | 31,840 | - | - | - | - | - | - | - |
| | | Federal/State | PWQ | 7,347 | - | - | - | - | - | - | - |
| | | Federal/State | SBT | 12,000 | - | - | - | - | - | - | - |
| | | Federal/State | 7TH/NHPP | 88,800 | - | - | - | - | - | - | - |
| | | State | FAS | 8,500 | - | - | - | - | - | - | - |
| | | State | PRI | 65 | - | - | - | - | - | - | - |
| | | State | 7PX (SB228 or SB267) | 190,000 | - | - | - | - | - | - | - |
| | | State | 7PT (SB 267 Transit) | - | - | 500 | - | - | - | - | 500 |
| | | Local | Federal/State Loan | 77,115 | - | - | - | - | - | - | - |
| | | Local | LOM | 45,907 | - | 42,897 | 93,402 | 18,408 | - | - | 154,707 |
| | Local | Private | 6,000 | - | - | - | - | - | - | - | |
| | | Total | 495,784 | - | 44,455 | 93,402 | 18,408 | - | - | 156,265 | - |

Revision: Increasing FY22 CMAQ funds by \$828K and decreasing LOM Previous Funding (FY21) by \$828K due to funding swap with Loveland CNG Fast Fill Stations (STIP ID: SNF5173.053).

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

| Title: | CNG Fast Fill Stations | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|-----------------|------------------------|----------------|-----------------|------------------|--------------|----------|----------|----------|----------|----------------|----------------|
| Sponsor: | Loveland | Federal | CMAQ | - | 828 | - | - | - | - | 828 | - |
| STIP ID: | SNF5173.053 | Local | L | - | 174 | - | - | - | - | 174 | - |
| TIP ID: | 2020-004 | Local | LOM | - | 200 | - | - | - | - | 200 | - |
| Type: | Operations | | Total | - | 1,202 | - | - | - | - | 1,202 | - |

Air Quality: Exempt from conformity analysis

Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.

REVISED ENTRY

| Title: | CNG Fast Fill Stations | Funding Source | Funding Program | Previous Funding | FY 22 Rolled | FY 22 | FY 23 | FY 24 | FY 25 | FY 22-25 TOTAL | Future Funding |
|-----------------|------------------------|----------------|-----------------|------------------|--------------|----------|----------|----------|----------|----------------|----------------|
| Sponsor: | Loveland | Federal | CMAQ | - | - | - | - | - | - | 0 | - |
| STIP ID: | SNF5173.053 | Local | L | - | 1,202 | - | - | - | - | 1,202 | - |
| TIP ID: | 2020-004 | | Total | - | 1,202 | - | - | - | - | 1,202 | - |

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Build CNG fast fill fueling addition to City of Loveland Fueling Facility to accommodate municipal and County fleet needs for CNG fueling.

Revision: Swapping \$828K FY22 CMAQ funds with Local Funds from North I-25: Design Build due do Buy America waiver restrictions. Combining L and LOM lines. No change to project total. Revising project description based on Planning Council approval on January 9, 2020.