

NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Policy Amendment #2022-A5

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 6/10/2022

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
Air Quality:	Included in conformity analysis	Federal	TCC	-	-	80	-	-	-	80	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,897	93,402	18,408	-	154,707	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	496,612	-	43,627	93,402	18,408	-	155,437	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	828	-	-	-	828	-
Type:	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
Air Quality:	Included in conformity analysis	Federal	TCC	-	-	80	-	-	-	80	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	45,907	-	42,897	93,402	18,408	-	154,707	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	495,784	-	44,455	93,402	18,408	-	156,265	-

Revision: Increasing FY22 CMAQ funds by \$828K and decreasing LOM Previous Funding (FY21) by \$828K due to funding swap with Loveland *CNG Fast Fill Stations* (STIP ID: SNF5173.053).

Congestion Mitigation & Air Quality (CMAQ)**PREVIOUS ENTRY**

Title:	CNG Fast Fill Stations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	828	-	-	-	-	828	-
STIP ID:	SNF5173.053	Local	L	-	174	-	-	-	-	174	-
TIP ID:	2020-004	Local	LOM	-	200	-	-	-	-	200	-
Type:	Operations		Total	-	1,202	-	-	-	-	1,202	-

Air Quality: Exempt from conformity analysis

Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.

REVISED ENTRY

Title:	CNG Fast Fill Stations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SNF5173.053	Local	L	-	1,202	-	-	-	-	1,202	-
TIP ID:	2020-004		Total	-	1,202	-	-	-	-	1,202	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Build CNG fast fill fueling addition to City of Loveland Fueling Facility to accommodate municipal and County fleet needs for CNG fueling.

Revision: Swapping \$828K FY22 CMAQ funds with Local Funds from *North I-25: Design Build* due do Buy America waiver restrictions. Combining L and LOM lines. No change to project total. Revising project description based on Planning Council approval on January 9, 2020.