

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Policy Amendment #2022-A8

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 9/9/2022

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	4,468	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
		Federal	TCC	80	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,383	42,421	93,402	18,408	-	-	-	154,231
		Local	Private	6,000	-	-	-	-	-	-	-
		Total	497,818	42,421	93,402	18,408	-	-	-	154,231	

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	4,468	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
		Federal	TCC	80	-	-	-	-	-	-	-
		Federal	FSB	-	-	7,014	-	-	-	7,014	-
Air Quality:	Included in conformity analysis	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,383	42,421	93,402	18,408	-	-	-	154,231
	Local	Private	6,000	-	-	-	-	-	-	-	
			Total	497,818	42,421	100,416	18,408	-	-	161,245	-

Revision: Adding \$7,014K Faster Safety Backfill (FSB) in FY23.

Multimodal Transportation and Mitigation Options Fund (MMOF)

NEW ENTRY

Title:	SH60 & Carlson Blvd Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	MMOF	-	-	250	-	-	-	250	-
STIP ID:	Unassigned	Local	L	-	-	250	-	-	-	250	-
TIP ID:	2023-013	Local	LOM	-	-	50	-	-	-	50	-
Type:	Intersection Improvements		Total	-	-	500	-	-	-	550	-

Air Quality: Exempt from Conformity Analysis

Description: Installation of traffic signal, crosswalks, directional ADA Ramps, pedestrian push buttons, and bike lanes on Carlson Blvd.

Revision: New project entry.

NEW ENTRY

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	-	450	-	-	-	450	-
STIP ID:	Unassigned	Local	L	-	-	450	-	-	-	450	-
TIP ID:	2023-014	Local	LOM	-	-	581	-	-	-	581	-
Type:	Multimodal Improvements		Total	-	-	1,481	-	-	-	1,481	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										
Revision:	New project entry.										

NEW ENTRY

Title:	Weld County On-Demand Transit	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Weld County	Federal	MMOF	-	-	343	-	-	-	343	-
STIP ID:	Unassigned	Local	L	-	-	114	-	-	-	114	-
TIP ID:	2023-015		Total	-	-	457	-	-	-	457	-
Type:	Transit										
Air Quality:	Exempt from Conformity Analysis										
Description:	Operating expenses to contract with Via Mobility to provide an on-demand transit program for individuals that are 60+ and/or disabled individuals within unincorporated Weld County and Johnstown										
Revision:	New project entry.										

NEW ENTRY

Title:	COLT Route Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	-	462	-	-	-	462	-
STIP ID:	Unassigned	Local	L	-	-	462	-	-	-	462	-
TIP ID:	2023-016		Total	-	-	923	-	-	-	923	-
Type:	Transit										
Air Quality:	Exempt from Conformity Analysis										
Description:	Operating funds for four years to add one new COLT route.										
Revision:	New project entry.										

NEW ENTRY

Title:	US34 Regional Mobiltiy Hub	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	State	MMOF	-	-	5,000	-	-	-	5,000	-
STIP ID:	Unassigned	Local	L	-	-	3,333	-	-	-	3,333	-
TIP ID:	2023-017	Local	LOM	-	-	16,667	-	-	-	16,667	-
Type:	Transit Capital		Total	-	-	25,000	-	-	-	25,000	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										
Revision:	New project entry.										

NEW ENTRY

Title:	Phemister Bridge and Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	State	MMOF	-	-	467	-	-	-	467	-
STIP ID:	Unassigned	Local	L	-	-	156	-	-	-	156	-
TIP ID:	2023-018	Local	LOM	-	-	222	-	-	-	222	-
Type:	Bike and Ped		Total	-	-	845	-	-	-	845	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek.										
Revision:	New project entry.										