

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2022-M10**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 10/20/2022

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal	FSB	-	-	851	-	-	-	851	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	SPR	-	-	150	-	-	-	150	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,534	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	7,915	7,550	3,769	-	-	-	-	11,319
		State	7PT (SB 267 Transit)	4,300	1,000	-	-	-	-	-	1,000
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	7,714	-	-	-	-	9,214
		Local	Private	-	3,498	-	-	-	-	-	3,498
		Total		275,155	20,582	12,485	-	-	-	33,067	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal	FSB	-	-	6,237	-	-	-	6,237	-
Description:	One new express lane in each direction from SH56 to SH402.	Federal	SPR	-	-	150	-	-	-	150	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,970	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,162	806	8,796	-	-	-	9,602	-
		State	7PT (SB 267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	586	1,500	10,978	-	-	-	12,478	-
		Local	Private	-	3,100	-	-	-	-	3,100	-
			Total	272,924	12,440	26,161	-	-	-	38,601	-

Revision: Decreasing FY23 and FY23 Rolled for funding already budgeted by \$14,330 (\$1,00K 7PT/\$6,744K FASTER Safety/\$6,500K PAN/ \$86K Local (FY23)). Correcting Previous Funding by adding \$436K to 7PX and decreasing Faster Safety by \$85K. Rolling \$10,412K FASTER Safety Previous Funding into FY23 by increasing FASTER Safety by \$5,027K and FSB by \$5,385K. Decreasing Local Private funding by \$398K in FY23 Rolled, Increasing Local FY23 by \$3,350K

STATE

PREVIOUS ENTRY

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	1,438	-	-	-	-	1,438	
STIP ID:	SR46000	State	SMS	-	3,081	-	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	980	-	-	-	-	980	-
Type:	Operations		Total	-	5,499	-	-	-	-	5,499	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID		Title								Total Current Project Cost
	SR47007.017		Berthoud Parkway Trail Gap Elimination								\$ 625
	SR46000.001		Center Bikeway Improvements - CSU								\$ 684
	SR47020.037		Laporte Ave Improvements - Fishback to Sunset								\$ 1,690
	SR46000.002		16th Street Corridor Improvements								\$ 2,500

REVISED ENTRY

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	1,438	2,121	-	-	-	3,559	
STIP ID:	SR46000	State	SMS	-	3,081	-	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	980	409	-	-	-	1,389	-
Type:	Operations		Total	-	5,499	2,530	-	-	-	8,029	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID		Title								Total Current Project Cost
	SR47007.017		Berthoud Parkway Trail Gap Elimination								\$ 625
	SR46000.001		Center Bikeway Improvements - CSU								\$ 684
	SR47020.037		Laporte Ave Improvements - Fishback to Sunset								\$ 1,690
	SR46000.002		16th Street Corridor Improvements								\$ 2,500
	SR46000.004		Eaton Downtown Streetscape								\$ 1,438
	SR46000.005		Evans Ditch Trail (37th Street Corridor)								\$ 1,093

Revision: Adding two new pool projects (SR46000.004 & SR46000.005) in FY23 with \$2,531K (\$2121K Federal/\$406K Local).

TRANSIT

State

PREVIOUS ENTRY

Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	800	-	-	-	-	800	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	800	-	-	-	-	800	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title				Sponsor				Total Current Project Cost	
	SR47008.001	Harmony Rd Transfer Center Phase 1				CDOT Region 4				\$ 500	
	Unassigned	Northern Colorado Bustang Maintenance Facility				CDOT Region 4				\$ 300	

REVISED ENTRY

Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	500	-	300	-	-	800	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	500	-	300	-	-	800	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title				Sponsor				Total Current Project Cost	
	SR47008.001	Harmony Rd Transfer Center Phase 1				CDOT Region 4				\$ 500	
	Unassigned	Northern Colorado Bustang Maintenance Facility				CDOT Region 4				\$ 300	
Revision:	Rolling \$300K from FY23 Rolled to FY24 for <i>Northern Colorado Bustang Maintenance Facility</i> project										