

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2022-M11**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 11/11/2022

Strategic

PREVIOUS ENTRY

| Title: | North-I-25: WCR38 to SH402 | Funding Source | Funding Program | Previous Funding | FY 23 Rolled | FY 23 | FY 24 | FY 25 | FY 26 | FY 23-26 TOTAL | Future Funding | |
|---------------------|---|----------------|----------------------|------------------|---------------|---------------|-------|-------|-------|----------------|----------------|---|
| | MP 247-255.23 | Federal | BUILD | 20,000 | - | - | - | - | - | - | - | |
| STIP ID: | SSP4428.014 | Federal | STP-Metro | 2,000 | - | - | - | - | - | - | - | |
| TIP ID: | 2019-014 | Federal | PAN | 6,500 | - | - | - | - | - | - | - | |
| Type: | Modify & Reconstruct | Federal | CMAQ | - | 2,034 | - | - | - | - | 2,034 | - | |
| Sponsor: | CDOT Region 4 | Federal | MMOF | - | 5,000 | - | - | - | - | 5,000 | - | |
| Air Quality: | Included in conformity analysis | Federal | FSB | - | - | 6,237 | - | - | - | 6,237 | - | |
| Description: | One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | Federal | SPR | - | - | 150 | - | - | - | 150 | - | |
| | | Federal/State | PWQ | 1,406 | - | - | - | - | - | - | - | |
| | | State | 7PX (SB 228/267) | 191,970 | - | - | - | - | - | - | - | |
| | | State | ITM | 1,300 | - | - | - | - | - | - | - | |
| | | State | SB1 (HUTF) | 39,000 | - | - | - | - | - | - | - | |
| | | State | FASTER Safety | 4,162 | 806 | 8,796 | - | - | - | - | 9,602 | - |
| | | State | 7PT (SB 267 Transit) | 5,300 | - | - | - | - | - | - | - | |
| | | State | SBT (SB 228 Transit) | 700 | - | - | - | - | - | - | - | |
| | | Local | L | 586 | 1,500 | 10,978 | - | - | - | - | 12,478 | - |
| | | Local | Private | - | 3,100 | - | - | - | - | - | 3,100 | - |
| | | Total | | 272,924 | 12,440 | 26,161 | - | - | - | 38,601 | - | |

REVISED ENTRY

| Title: | North-I-25: WCR38 to SH402 | Funding Source | Funding Program | Previous Funding | FY 23 Rolled | FY 23 | FY 24 | FY 25 | FY 26 | FY 23-26 TOTAL | Future Funding |
|---------------------|--|----------------|----------------------|------------------|---------------|---------------|-------|-------|-------|----------------|----------------|
| | MP 247-255.23 | Federal | BUILD | 20,000 | - | - | - | - | - | - | - |
| STIP ID: | SSP4428.014 | Federal | STP-Metro | 2,000 | - | - | - | - | - | - | - |
| TIP ID: | 2019-014 | Federal | PAN | 6,500 | - | - | - | - | - | - | - |
| Type: | Modify & Reconstruct | Federal | CMAQ | - | 2,034 | - | - | - | - | 2,034 | - |
| Sponsor: | CDOT Region 4 | Federal | MMOF | - | 5,000 | - | - | - | - | 5,000 | - |
| Air Quality: | Included in conformity analysis | Federal | FSB | - | - | 6,237 | - | - | - | 6,237 | - |
| Description: | One new express lane in each direction from SH56 to SH402. | Federal | SPR | - | - | 150 | - | - | - | 150 | - |
| | Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | Federal/State | PWQ | 1,406 | - | - | - | - | - | - | - |
| | | State | 7PX (SB 228/267) | 190,996 | 974 | - | - | - | - | 974 | - |
| | | State | ITM | 1,300 | - | - | - | - | - | - | - |
| | | State | SB1 (HUTF) | 39,000 | - | - | - | - | - | - | - |
| | | State | FASTER Safety | 4,162 | 806 | 8,796 | - | - | - | 9,602 | - |
| | | State | 7PT (SB 267 Transit) | 5,300 | - | - | - | - | - | - | - |
| | | State | SBT (SB 228 Transit) | 700 | - | - | - | - | - | - | - |
| | | Local | L | 586 | 1,500 | 10,978 | - | - | - | 12,478 | - |
| | | Local | Private | - | 3,100 | - | - | - | - | 3,100 | - |
| | | | Total | 271,950 | 13,414 | 26,161 | - | - | - | 39,575 | - |

Revision: Rolling \$974K from 7PX Previous Funding into FY23 Rolled.

STATE

PREVIOUS ENTRY

| Title: | NFR Revitalizing Main Streets | Funding Source | Funding Program | Previous Funding | FY 23 Rolled | FY 23 | FY 24 | FY 25 | FY 26 | FY 23-26 TOTAL | Future Funding |
|-----------------|-------------------------------|----------------|-----------------|------------------|--------------|--------------|-------|-------|-------|----------------|----------------|
| Sponsor: | Various Below | Federal | RMS | - | 1,438 | 2,121 | - | - | - | 3,559 | - |
| STIP ID: | SR46000 | State | SMS | - | 3,081 | - | - | - | - | 3,081 | - |
| TIP ID: | P-26 | Local | L | - | 980 | 409 | - | - | - | 1,389 | - |
| Type: | Operations | | Total | - | 5,499 | 2,530 | - | - | - | 8,029 | - |

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

| STIP ID | Title | Sponsor | Total Current Project Cost |
|-------------|---|---------------------------|----------------------------|
| SR47007.017 | Berthoud Parkway Trail Gap Elimination | Town of Berthoud | \$ 625 |
| SR46000.001 | Center Bikeway Improvements - CSU | Colorado State University | \$ 684 |
| SR47020.037 | Laporte Ave Improvements - Fishback to Sunset | City of Fort Collins | \$ 1,690 |
| SR46000.002 | 16th Street Corridor Improvements | City of Greeley | \$ 2,500 |
| SR46000.004 | Eaton Downtown Streetscape | Town of Eaton | \$ 1,438 |
| SR46000.005 | Evans Ditch Trail (37th Street Corridor) | City of Evans | \$ 1,093 |

REVISED ENTRY

| Title: | NFR Revitalizing Main Streets | Funding Source | Funding Program | Previous Funding | FY 23 Rolled | FY 23 | FY 24 | FY 25 | FY 26 | FY 23-26 TOTAL | Future Funding |
|-----------------|-------------------------------|----------------|-----------------|------------------|--------------|--------------|-------|-------|-------|----------------|----------------|
| Sponsor: | Various Below | Federal | RMS | - | 1,438 | 2,121 | - | - | - | 3,559 | - |
| STIP ID: | SR46000 | State | SMS | - | 3,081 | - | - | - | - | 3,081 | - |
| TIP ID: | P-26 | Local | L | - | 980 | 395 | - | - | - | 1,376 | - |
| Type: | Operations | | Total | - | 5,499 | 2,516 | - | - | - | 8,016 | - |

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

| STIP ID | Title | Sponsor | Total Current Project Cost |
|-------------|---|---------------------------|----------------------------|
| SR47007.017 | Berthoud Parkway Trail Gap Elimination | Town of Berthoud | \$ 625 |
| SR46000.001 | Center Bikeway Improvements - CSU | Colorado State University | \$ 684 |
| SR47020.037 | Laporte Ave Improvements - Fishback to Sunset | City of Fort Collins | \$ 1,690 |
| SR46000.002 | 16th Street Corridor Improvements | City of Greeley | \$ 2,500 |
| SR46000.004 | Eaton Downtown Streetscape | Town of Eaton | \$ 1,438 |
| SR46000.005 | Evans Ditch Trail (37th Street Corridor) | City of Evans | \$ 1,079 |

Revision: Decreasing SR46000.005 by \$13K Local in FY23.