

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
Administrative Modification #2022-M12**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 12/7/2022

**Strategic**

**PREVIOUS ENTRY**

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-	
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	
<b>TIP ID:</b>	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	<b>811</b>	-	
<b>Type:</b>	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-	
<b>Air Quality:</b>	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-	
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	<b>7,014</b>	-	
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-	-
		Local	LOM	46,383	42,421	93,402	18,408	-	-	-	<b>154,231</b>	-
		Local	Private	6,000	-	-	-	-	-	-	-	-
			<b>Total</b>	<b>497,006</b>	<b>43,232</b>	<b>100,416</b>	<b>18,408</b>	-	-	-	<b>162,056</b>	-

**REVISED ENTRY**

<b>Title:</b>	<b>North I-25: Design Build</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY 23 Rolled</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 23-26 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-
<b>Type:</b>	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-
		Federal	RPP	-	-	11	-	-	-	11	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,383	42,421	93,402	18,408	-	-	-	154,231
Local	Private	6,000	-	-	-	-	-	-	-		
			<b>Total</b>	<b>497,006</b>	<b>43,232</b>	<b>100,426</b>	<b>18,408</b>	-	-	<b>162,067</b>	-

**Revision:** Adding new Federal funding program RPP with \$11K in FY23.

**PREVIOUS ENTRY**

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
<b>TIP ID:</b>	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
<b>Type:</b>	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	<b>2,034</b>	-
<b>Sponsor:</b>	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	<b>5,000</b>	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	FSB	-	-	6,237	-	-	-	<b>6,237</b>	-
<b>Description:</b>	One new express lane in each direction from SH56 to SH402.	Federal	SPR	-	-	150	-	-	-	<b>150</b>	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	190,996	974	-	-	-	-	<b>974</b>	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,162	806	8,796	-	-	-	<b>9,602</b>	-
		State	7PT (SB 267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	586	1,500	10,978	-	-	-	<b>12,478</b>	-
		Local	Private	-	3,100	-	-	-	-	<b>3,100</b>	-
			<b>Total</b>	<b>271,950</b>	<b>13,414</b>	<b>26,161</b>	-	-	-	<b>39,575</b>	-

**REVISED ENTRY**

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
<b>TIP ID:</b>	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
<b>Type:</b>	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	<b>2,034</b>	-
<b>Sponsor:</b>	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	<b>5,000</b>	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	FSB	-	-	6,237	-	-	-	<b>6,237</b>	-
<b>Description:</b>	One new express lane in each direction from SH56 to SH402.	Federal	SPR	-	-	150	-	-	-	<b>150</b>	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	OIM	-	-	332	-	-	-	<b>332</b>	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	190,996	974	-	-	-	-	<b>974</b>	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,162	806	8,796	-	-	-	<b>9,602</b>	-
		State	7PT (SB 267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	586	1,500	10,978	-	-	-	<b>12,478</b>	-
		Local	Private	-	3,100	-	-	-	-	<b>3,100</b>	-
			<b>Total</b>	<b>271,950</b>	<b>13,414</b>	<b>26,493</b>	-	-	-	<b>39,907</b>	-

**Revision:** Adding new Federal funding program OIM with \$332K in FY23.