

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2022-M12.2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 12/22/2022

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-
		Federal	RPP	-	-	11	-	-	-	11	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,383	42,421	93,402	18,408	-	-	-	154,231
	Local	Private	6,000	-	-	-	-	-	-	-	
		Total	497,006	43,232	100,426	18,408	-	-	-	162,067	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-	
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-	
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-	
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-	
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-	
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	11	-	-	-	-	11	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-	-
		Local	LOM	46,383	42,421	93,402	18,408	-	-	-	154,231	-
		Local	Private	6,000	-	-	-	-	-	-	-	-
			Total	497,006	43,232	100,426	18,408	-	-	162,067	-	

Revision: Correcting #2022-M12 by removing funding program RPP and shifting \$11K to NHPP/SHF.

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal	FSB	-	-	6,237	-	-	-	6,237	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	SPR	-	-	150	-	-	-	150	-
		Federal	OIM	-	-	332	-	-	-	332	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	190,996	974	-	-	-	-	974	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,162	806	8,796	-	-	-	9,602	-
		State	7PT (SB 267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	586	1,500	10,978	-	-	-	12,478	-
	Local	Private	-	3,100	-	-	-	-	3,100	-	
			Total	271,950	13,414	26,493	-	-	-	39,907	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal	FSB	-	-	6,237	-	-	-	6,237	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	SPR	-	-	150	-	-	-	150	-
		Federal	OIM	-	-	332	-	-	-	332	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	190,996	974	-	-	-	-	974	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	3,497	1,471	8,796	-	-	-	10,267	-
		State	7PT (SB 267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	586	1,500	10,978	-	-	-	12,478	-
	Local	Private	-	3,100	-	-	-	-	3,100	-	
			Total	271,285	14,079	26,493	-	-	-	40,572	-

Revision: Rolling \$665K FASTER Safety from Previous Funding into FY23 Rolled.

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Local	L	-	66	-	-	-	-	66	-
Type:	Bike/Ped Facility		Total	-	330	-	-	-	-	330	-
Air Quality:	Exempt from conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Local	L	-	31	-	-	-	-	31	-
Type:	Bike/Ped Facility	Local	LOM	-	35	-	-	-	-	35	-
Air Quality:	Exempt from conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										
Revision:	Correcting Local match percentage by shifting \$35K from Local to Local Overmatch. No change to total funding.										

PREVIOUS ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	-	259	260	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,200	54	54	-	1,308	-
Type:	Bike/Ped Facility	Local	LOM	-	-	431	-	-	-	431	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										

REVISED ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	380	138	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,200	29	-	-	1,229	-
Type:	Bike/Ped Facility	Local	LOM	-	-	431	79	-	-	510	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										
Revision:	Advancing Federal funds from FY24/25 to FY23/24. Advancing Local funds from FY25 to FY24 and splitting between Local and LOM. No change to total funding.										

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	396	-	-	-	-	396	-
Type:	Widening	Local	LOM	-	1,155	-	-	-	-	1,155	-
	Bike/Ped Facility		Total	-	2,047	-	-	-	-	2,047	-
Air Quality:	Included in conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.										

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	53	-	-	-	-	53	-
Type:	Widening	Local	LOM	-	1,498	-	-	-	-	1,498	-
	Bike/Ped Facility		Total	-	2,047	-	-	-	-	2,047	-
Air Quality:	Included in conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.										
Revision:	Correcting Local match percentage by shifting \$343K from Local to Local Overmatch. No change to total funding.										

PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	75	-	571	3,045	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	119	633	-	-	752	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis										
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										
			Total	1,462	361	690	3,678	-	-	4,729	-

REVISED ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	75	-	1,645	1,972	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	342	410	-	-	752	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis										
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										
Revision:	Advancing \$1,097K (\$1,074K Federal/\$223K Local) from FY24 to FY23. No change to total funding.										