

**NFRMPO FY 2022 - FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2022-M3.2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 3/28/2022

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
Air Quality:	Included in conformity analysis	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	-	500
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,421	93,402	18,408	-	-	154,231
	Local	Private	6,000	-	-	-	-	-	-	-	
			Total	496,612	-	43,071	93,402	18,408	-	154,881	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
Air Quality:	Included in conformity analysis	Federal	TCC	-	-	80	-	-	-	80	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	-	500
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
Local	LOM	46,735	-	42,897	93,402	18,408	-	-	154,707		
Local	Private	6,000	-	-	-	-	-	-	-		
			Total	496,612	-	43,627	93,402	18,408	-	155,437	-

Revision: Adding \$556K in FY22 (\$476K LOM/\$80K TCC)

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	6,080	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	12,250	13,794	-	-	37,786	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Description:	One new express lane in each	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	10,465	4,621	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	13,709	12,335	-	-	37,786	-

Revision: Advance \$1,459K FASTER Safety from FY23 to FY22. No change to total funding.

FASTER (North Front Range Listings of State Highway Locations)

PREVIOUS ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	4,545	2,550	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	4,545	2,550	-	10,445	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title								Sponsor
	SR46606.070		Intersection Safety Improvements Pool								CDOT Region 4
	SR46606.070		US 287 and Foothills Parkway								CDOT Region 4
	SR46666.060		US 287 (College Ave) & Trilby Rd								City of Fort Collins
	SR46606.095		US 287 and Swallow Signal Improvements								CDOT Region 4
	SR46606.097		US 85 and WCR 66 Left Turn Accel Lanes								CDOT Region 4

REVISED ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,094	4,801	2,550	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,094	4,801	2,550	-	10,445	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title								Sponsor
	SR46606.070		Intersection Safety Improvements Pool								CDOT Region 4
	SR46606.070		US 287 and Foothills Parkway								CDOT Region 4
	SR46666.060		US 287 (College Ave) & Trilby Rd								City of Fort Collins
	SR46606.095		US 287 and Swallow Signal Improvements								CDOT Region 4
	SR46606.097		US 85 and WCR 66 Left Turn Accel Lanes								CDOT Region 4
Revision:	Shifting \$256K from FY22 to FY23. No change to pool total										

Surface Treatment

PREVIOUS ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	8,813	7,459	9,999	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	2,087	1,398	1,926	1,668	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
			Total	29,254	-	10,900	8,857	11,925	10,425	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4

REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	4,204	7,459	14,608	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	1,128	1,398	2,884	1,668	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
			Total	29,254	-	5,332	8,857	17,493	10,425	42,107	-
Description:	Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR45218.211	SH257 Windsor Resurfacing		CDOT Region 4							
	SNF5788.045	SH257 & Eastman Park Drive Intersection		CDOT Region 4							
	SR45218.232	US 85 5th to O St. Business Surface		CDOT Region 4							
	SR45218.234	SH257 Windsor Resurfacing Eastman to 34		CDOT Region 4							
Revision:	Shift \$2,000K (\$1,656K Federal/\$344K State) for SR45218.211 and \$3,568K (\$2,954K Federal/\$614K State) for SR45218.232 from FY22 to FY25. No change to pool total.										

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	Widening and Roundabout at 37th St and 47th Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Federal	STBG	-	-	-	1,119	-	-	1,119	-
STIP ID:	SNF5788.050	Local	L	-	-	-	233	-	-	233	-
TIP ID:	2023-004	Local	LOM	-	-	-	2,018	-	-	2,018	-
Type:	Intersection Improvement and Widening		Total	-	-	-	3,370	-	-	3,370	-
Air Quality:	Exempt from conformity analysis										
Description:	Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including median,										

REVISED ENTRY

Title:	Widening and Roundabout at 37th St and 47th Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Federal	STBG	-	-	-	1,119	-	-	1,119	-
STIP ID:	SNF5788.050	Local	L	-	-	-	233	-	-	233	-
TIP ID:	2023-004	Local	LOM	-	-	-	2,875	-	-	2,875	-
Type:	Intersection Improvement and Widening		Total	-	-	-	4,227	-	-	4,227	-
Air Quality:	Exempt from conformity analysis										
Description:	Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including median,										
Revision:	Adding \$857K LOM in FY23.										