

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2022-M8**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 8/22/2022

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	7PX (SB 228/267)	191,534	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	7,915	7,550	4,621	-	-	-	12,171	-
		State	7PT (SB 267 Transit)	4,300	1,000	-	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	7,714	-	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	273,655	22,082	12,335	-	-	-	34,417	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	FSB	-	-	851	-	-	-	851	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	SPR	-	-	150	-	-	-	150	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,534	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	7,915	7,550	3,769	-	-	-	11,319	-
		State	7PT (SB 267 Transit)	4,300	1,000	-	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	7,714	-	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	273,655	22,082	12,485	-	-	-	34,567	-

Revision: Shifting \$851K from FASTER Safety to FSB (Faster Safety Backfill) in FY23. Adding \$150K SPR in FY23.

Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	Great Western Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor, Severance, Eaton	Federal	TA	777	-	188	-	-	-	188	-
STIP ID:	SNF5095.002	Local	L	194	-	47	-	-	-	47	-
TIP ID:	2017-001	Local	LOM	270	-	-	-	-	-	0	-
Type:	Bike/Ped Facility		Total	1,241	-	235	-	-	-	235	-

Air Quality: Exempt from conformity analysis

Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Trail right-of-way.

REVISED ENTRY

Title:	Great Western Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor, Severance, Eaton	Federal	TA	777	-	188	-	-	-	188	-
STIP ID:	SNF5095.002	Local	L	194	-	47	-	-	-	47	-
TIP ID:	2017-001	Local	LOM	270	-	86	-	-	-	86	-
Type:	Bike/Ped Facility		Total	1,241	-	321	-	-	-	321	-

Air Quality: Exempt from conformity analysis

Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Trail right-of-way.

Revision: Adding \$86K LOM in FY23

PREVIOUS ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	-	259	260	-	518	-
STIP ID:	SNF5095.006	Local	L	-	-	-	54	54	-	108	-
TIP ID:	2024-001	Local	LOM	-	-	250	250	311	-	811	-
Type:	Bike/Ped Facility		Total	-	-	250	562	625	-	1,437	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of 10' wide, 1.3-mile trail with two bridges and two crosswalks.										

REVISED ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	-	259	260	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	1,200	-
TIP ID:	2024-001	Local	L	-	-	1,200	54	54	-	1,308	-
Type:	Bike/Ped Facility	Local	LOM	-	-	431	-	-	-	431	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										
Revision:	Adding \$2,020K (\$1,200K State/\$1,200K Local/\$431K Local Overmatch) in FY2023 awarded by Planning Council with Resolution 2022-23 and removing LOM in FY24 and FY25. Revising project description.										

Multimodal Transportation and Mitigation Options Fund (MMOF)**PREVIOUS ENTRY**

Title:	West Elizabeth Corridor - Preliminary Design	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	750	-	-	-	-	-	0	-
STIP ID:	SR47007.024	Local	L	750	-	-	-	-	-	0	-
TIP ID:	2020-025		Total	1,500	-	-	-	-	-	0	-
Type:	Study										
Air Quality:	Exempt from conformity analysis										
Description:	30% preliminary engineering design for West Elizabeth from Overland to Mason										

REVISED ENTRY

Title:	West Elizabeth Corridor Design	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	1,232	-	-	-	-	1,232	-
STIP ID:	SR47007.024	State	MMOF	750	-	-	-	-	-	0	-
TIP ID:	2020-025	Local	L	750	1,232	-	-	-	-	1,232	-
Type:	Study	Local	LOM	-	36	-	-	-	-	36	-
Air Quality:	Exempt from conformity analysis										
Description:	Engineering design for West Elizabeth from Overland to Mason(FY2019 MMOF: 30% preliminary design, FY2023 MMOF: 100% design)										
Revision:	Revising project name and description, adding \$2,500K (\$1,232K Federal/\$1,232K Local/\$36K Local Overmatch) in FY23 Rolled.										

PREVIOUS ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	500	-	-	-	-	500	-
STIP ID:	SR47007.021	Local	L	-	500	-	-	-	-	500	-
TIP ID:	2020-031	Local	LOM	-	1,135	-	-	-	-	1,135	-
Type:	Bike/Ped Facility		Total	-	2,135	-	-	-	-	2,135	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct grade separated crossing and 0.8 miles of trail										

REVISED ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	247	-	-	-	-	247	-
STIP ID:	SR47007.021	State	MMOF	-	500	203	-	-	-	703	-
TIP ID:	2020-031	Local	L	-	747	203	-	-	-	950	-
Type:	Bike/Ped Facility	Local	LOM	-	1,135	2,520	-	-	-	3,655	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct grade separated crossing and 0.8 miles of trail										
Revision:	Adding \$3,420K (\$247K Federal/\$247K Local in FY23 Rolled/\$203K State, \$203 Local, and \$2,520K Local Overmatch in FY23)										