

In-Person Attendance Option

Windsor Community Recreation
Center
250 N. 11th Street—Redwood Room
Windsor, Colorado

Virtual Attendance Option

Call-in Number: +1 (872) 240-3412

Access Code: 859-059-677

Weblink:

<https://meet.goto.com/NFRMPO/2023-nfrmpo-tac-meetings>

NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA

April 19, 2023

1:00 – 3:00 p.m.

- 1. Call Meeting to Order, Welcome, and Introductions**
- 2. Public Comment (2 minutes each)**
- 3. Approval of March 15, 2023 Meeting Minutes (Page 2)**

AIR QUALITY AGENDA

- 1) Regional Air Quality Updates**

Tom Moore, RAQC
Bornhoft

METROPOLITAN PLANNING ORGANIZATION AGENDA

CONSENT AGENDA

No Items this Month.

ACTION ITEMS

- 1) TAC Vice Chair Election**
- 2) FY2024-2025 Unified Planning Work Program (UPWP) Tasks (Page 6)**
- 3) Off-Cycle April 2023 TIP Amendment (Page 7)**

Eric Tracy, Chair
Karasko
Cunningham

PRESENTATIONS

No Items this Month.

DISCUSSION ITEMS

- 4) NFRMPO 2050 RTP 10 Year List of Priorities (Page 11)**
- 5) 2023 Congestion Management Process (CMP) (Page 19)**
- 6) 2023 Call for Projects Discussion (Page 31)**

Karasko
Bornhoft, Gordon
Cunningham

OUTSIDE PARTNER REPORTS

- 7) NoCo Bike & Ped Collaborative**
- 8) Regional Transit Agencies**
- 9) Mobility Updates**

Handout

Schmitt

REPORTS

- 10) April Planning Council Meeting Summary Draft (Page 32)**
- 11) Mobility Committee Updates (Page 33)**
- 12) Q1 2023 TIP Modifications (Page 36)**
- 13) CDOT Inactives Report (Page 54)**
- 14) Roundtable**

Written Report
Written Report
Written Report
Written Report
All

- 4. Final Public Comment (2 minutes each)**
- 5. Next Month's Agenda Topic Suggestions**
- 6. Next TAC Meeting: May 17, 2023**

Town of Windsor Wi-Fi

Username: Windsor Rec Center Public Wi-Fi

Password: password

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Fort Collins, Colorado 80521

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nfrmpo.org

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council
Hybrid Meeting
March 15, 2023
1:00 – 3:19 p.m.**

TAC MEMBERS PRESENT:

Eric Tracy, Chair – Larimer County
Troy White, Vice Chair – Johnstown
Abdul Barzak – Severance
Aaron Bustow – FHWA
Brian DuBois – Berthoud
Nicole Hahn- Loveland
Omar Herrera – Windsor
Dana Hornkohl – Fort Collins
Bhooshan Karnik – Greeley
Pepper McClenahan – Milliken
Tom Moore – RAQC
Mark Oberschmidt – Evans
Elizabeth Relford – Weld County

NFRMPO STAFF:

Medora Bornhoft
AnnaRose Cunningham
Alex Gordon
Becky Karasko
Suzette Mallette
Jerome Rouser
Cory Schmitt

CALL TO ORDER

Vice-Chair White called the meeting to order at 1:00 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE FEBRUARY 15, 2023 TAC MINUTES

Hornkohl moved to approve the February 15, 2023 TAC minutes. Barzak seconded the motion, which was approved unanimously.

AIR QUALITY AGENDA

Regional Air Quality Updates – Moore noted the RAQC is halfway through the emission inventory improvement process for oil and gas and is continuing to hold control strategy committee meetings.

TAC MEMBERS ABSENT:

Emma Belmont – FTA
Rick Coffin – CDPHE-APCD
Eric Fuhrman – Timnath
Wesley LeVanchy – Eaton
Josie Thomas – CDOT
Town of Garden City

IN ATTENDANCE:

Alex Donaldson – Loveland
Candice Folkers – COLT
Phil von Hake – CDOT
Myron Hora – WSP
Katrina Kloberdanz – CDOT
Kyle Lambrecht – Fox Tuttle
Joshua Ma – Transfort
Deanna McIntosh – CDOT
Desiree Moore – Northern Colorado Clean Cities
Annabelle Phillips – Transfort
Evan Pinkham – Weld County
Bryan Harding – Loveland

Bornhoft stated the Greenhouse Gas (GHG) Transportation report for the 2050 RTP is in development, with Planning Council adoption expected in July.

CONSENT AGENDA

No items this month.

ACTION ITEMS

March 2023 TIP Amendment- Cunningham described the March 2023 TIP Amendment, which includes four revision requests from CDOT and the City of Fort Collins.

Hornkohl recommended Planning Council approve the March 2023 TIP Amendment. Herrera seconded the motion, which was approved unanimously.

2050 RTP Goals, Objectives, Performance Measures, and Targets (GOPMT)- Rouser outlined the NFRMPO's proposed GOPMT for the 2050 RTP and updates to Regional Targets based on Planning Council feedback at their March meeting. Rouser noted the changes to non-motorized facilities, fixed-route transit service per capita, and non-single occupant vehicle (SOV) commute trips targets. Hahn asked if there is a measure regarding safety. Rouser noted safety is covered under the Federal safety performance measure.

Hahn recommended Planning Council approve the 2050 RTP GOPMT. Relford seconded the motion, which was approved unanimously.

PRESENTATION

No items this month.

DISCUSSION ITEMS

Willow Bend Trail Scope Change – Bryan Harding, Loveland, explained the background of the *Willow Bend* project, including the five grants being used to complete the project. The City's request is to isolate the funding received through previous NFRMPO Calls for Projects to a one-mile section of the project to simplify the funding process. Harding stressed the project will still be completed in full. Karnik asked if there are any criteria on what qualifies as a major and a minor scope change. Cunningham noted the TIP defines a major scope change as any sponsor-directed alteration that requires a modification in a project's activity, location, or schedule which triggers a review of the National Environmental Policy Act (NEPA) process or air quality analysis. A minor scope change does not meet the criteria of a major scope change and does not change the project type. TAC agreed this qualifies as a minor scope change and does not require Planning Council approval.

10th Street Access Control Implementation Project Funding Exchange – Karnik outlined the history of the *10th Street Access Control Implementation* Project and noted the project was completed, but the awarded funding could not be used due to the contractor not being able to provide the required Buy America documentation. The City of Greeley is requesting the STBG funds be reallocated to the *83rd Avenue Roadway Improvement Project*. Relford asked for the project location to see if it encroaches on Weld County jurisdiction. Karnik clarified the location and that it does not encroach on Weld County jurisdiction. Cunningham clarified the process if TAC agrees that this constitutes a major scope change Planning Council would have to approve the exchange. If Council does not approve the exchange, the funding will be returned to the STBG pool to be awarded in a future Call for Projects. Herrera asked if this

funding exchange would change the projects local match. Cunningham noted the local match would be affected, but the project already had local overmatch. TAC agreed this qualifies as a major scope change and will require Planning Council approval.

2023 Call for Projects Overview – Cunningham noted the next Call for Projects will likely open August 4th, with the applications due October 6th. This call will award FY2026 and FY2027 funding. Cunningham outlined the five funding programs included in this call and the projected dollar amounts for each. There are an estimated \$25M available across all five funding programs for this Call. Hahn asked if there has been a decision regarding what entities are eligible to apply for these funds. Cunningham noted there has not been a discussion. Hahn suggested there should be a continuous conversation on this topic. Relford asked if staff is recommending the same set asides from the last Call for Projects. Cunningham stated only the \$50,000 for RAQC air quality modeling is the only proposed set aside at this time. TAC recommended retaining program-specific maximum project award limits instead of creating additional limits. TAC provided feedback on Staff's recommended changes to the scoring committee and equity considerations.

FY2024-2025 Unified Planning Work Program (UPWP) Tasks- Karasko discussed the two new tasks for the FY2024-FY2025 UPWP, which are Complete Streets and Safe Routes to School. Karasko noted the LinkNoCo and Safety tasks have been expanded. Karasko requested TAC review the FY2024-FY2025 UPWP and provide comments April 14th.

NFRMPO 10 Year List of Projects Discussion- Karasko noted the NFRMPO is in the process of updating the 10-Year List of Projects that will be included in CDOT's 10-Year List. Karasko provided an overview of how Planning Council developed the 10-Year Project list in 2019. TAC requested to have a workshop the week of March 27th to further discuss this prior to the April Planning Council meeting.

OUTSIDE PARTNERS REPORTS

NoCo Bike & Ped Collaborative – Written report was provided.

Regional Transit Agencies – No comments.

Mobility Updates – Schmitt noted Hanna Johnson left the NFRMPO to work for the City of Greeley. The Mobility Program is hiring two positions: Mobility Planner and Mobility Specialist. Both of those job descriptions are on the NFRMPO website. Via Mobility is launching a pilot program between Loveland and Estes Park that will run until June 30th.

REPORTS

March Planning Council Meeting Summary Draft – A written report was provided.

Mobility Committee Updates – A written report was provided.

NFRMPO Information and Data Requests- Karasko stated there has been a request to provide a list of regularly occurring data requests, so NFRMPO staff compiled a list that outlines each regularly occurring data request, how frequently this request happens, and which quarter will it generally be requested. Karasko requested TAC members let Staff know if there are any other requests that they would like to be included in this list.

ROUNDTABLE

Bornhoft set a deadline for Land Use review for the Land Use Model for Friday, March 17th. If TAC members have questions, TAC members should reach out to Bornhoft prior to the 17th.

Herrera noted the Town of Windsor received two bids for the *SH257 and Eastman Park Drive Intersection* project. Herrera stated asphalt, concrete, and paving prices are 10-13 percent higher than anticipated, and traffic signal materials were around 30 percent higher. Windsor is reallocating funding from another project to assist with the additional costs.

Rouser reminded TAC members to complete the construction update data request and requested TAC members reach out if they have any projects they would like to include in the NFRMPO's newsletter.

Gordon noted the NFRMPO is wanting to do outreach for the 2050 RTP with elected officials, including City and Town Council members who are not on the NFRMPO Planning Council. Gordon requested TAC members reach out with recommendations .

Cunningham stated the NFRMPO will be reaching out for operations and maintenance costs for the financial plan for the 2050 RTP.

White noted Johnstown is moving forward with traffic signal at Carslon Boulevard and SH60 with bids being 30 percent higher than anticipated. Johnstown is moving into design for improvements on Colorado Blvd and SH60. White is retiring on April 14th.

Karnik noted the City of Greeley received a SS4A grant for a Target Zero Action Plan, and the City Council has approved a new Transportation Master Plan (TMP).

Oberschmidt stated the City of Evans will be starting construction on the 37th Street project in mid-March and to help spread the word that the intersection of 47th Avenue and 37th Street will be closed for 60 working days.

Barzak noted the Town of Severance received four bids for the CO392/WCR23 Traffic Signal Project and is evaluating the bids and working with CDOT to award. Construction is on pace to begin in April.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions – No suggestions.

Meeting adjourned at 3:19 PM.

Meeting minutes submitted by: Jerome Rouser, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, April 19, 2023, as a hybrid meeting.

MEMORANDUM

To: NFRMPO Transportation Advisory Committee (TAC)

From: Becky Karasko

Date: April 19, 2023

Re: FY2024-2025 Unified Planning Work Program (UPWP) Tasks

Background

The NFRMPO staff has drafted the Tasks and Products for the *FY2024-2025 Unified Planning Work Program (UPWP)*. It is anticipated the Finance Committee will review the FY2024 Budget at their April 20, 2023 meeting and that they will recommend Planning Council approval at the May 4, 2023 meeting. The full *FY2024-2025 UPWP* and FY2024 Budget will go to Planning Council for their approval at their May 4, 2023 meeting to allow for CDOT and FHWA approval prior to the beginning of FY2024 on October 1, 2023.

The draft *FY2024-2025 UPWP* Tasks are provided at the link below. The full *FY2024-2025 UPWP* is open for Public Comment **Wednesday, April 12, 2023 through May 11, 2023** and may be accessed here: <https://nfrmpo.org/wp-content/uploads/fy2024-2025-upwp-draft-04122023.pdf>.

Action

NFRMPO staff requests TAC recommend Planning Council adopt the *FY2024-2025 UPWP* at their May 4, 2023 meeting.

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
April 19, 2023	April 2023 Off-Cycle TIP Amendment	AnnaRose Cunningham
Objective/Request Action		
To recommend Planning Council approval of the April 2023 Off-Cycle Transportation Improvement Program (TIP) Amendment to the FY2023-FY2026 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<p>The April 2023 Off-Cycle TIP Amendment includes one new project from CDOT Region 4:</p> <ul style="list-style-type: none">Adding CDOT Region 4's new project <i>I-25 NB and SB Diamond Grind: CO1 North</i> with \$3,411K Federal and \$329K State Surface Treatment Funding. <p>The attached April 2023 Off-Cycle Policy Amendment Form provides additional information on these requests.</p>		
Committee Discussion		
This is the first and only time TAC is scheduled to see the April 2023 Off-Cycle TIP Amendment.		
Supporting Information		
<p>The 30-day Public Comment period for the April 2023 Off-Cycle TIP Amendment began on April 7, 2023 and concludes on May 7, 2023.</p> <p>An environmental justice analysis is included for the project.</p> <p><u>Funding Types and Uses</u></p> <p>Surface Treatment Pool (SUR) is a funding program pool utilizing both Federal (NHPP) and State (SHF) funds. The Surface Treatment Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program.</p>		
Advantages		
<ul style="list-style-type: none">TAC recommending approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2023-2026 TIP remains fiscally constrained.		
Disadvantages		
<ul style="list-style-type: none">None noted.		
Analysis/Recommendation		
<ul style="list-style-type: none">Staff supports adding the April 2023 Off-Cycle TIP Amendment to the FY2023-2026 TIP.		
Attachments		
<ul style="list-style-type: none">April 2023 Policy Amendment FormEnvironmental Justice Analysis		

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2023-A4

Submitted to: TAC and Planning Council

Prepared by: AnnaRose Cunningham

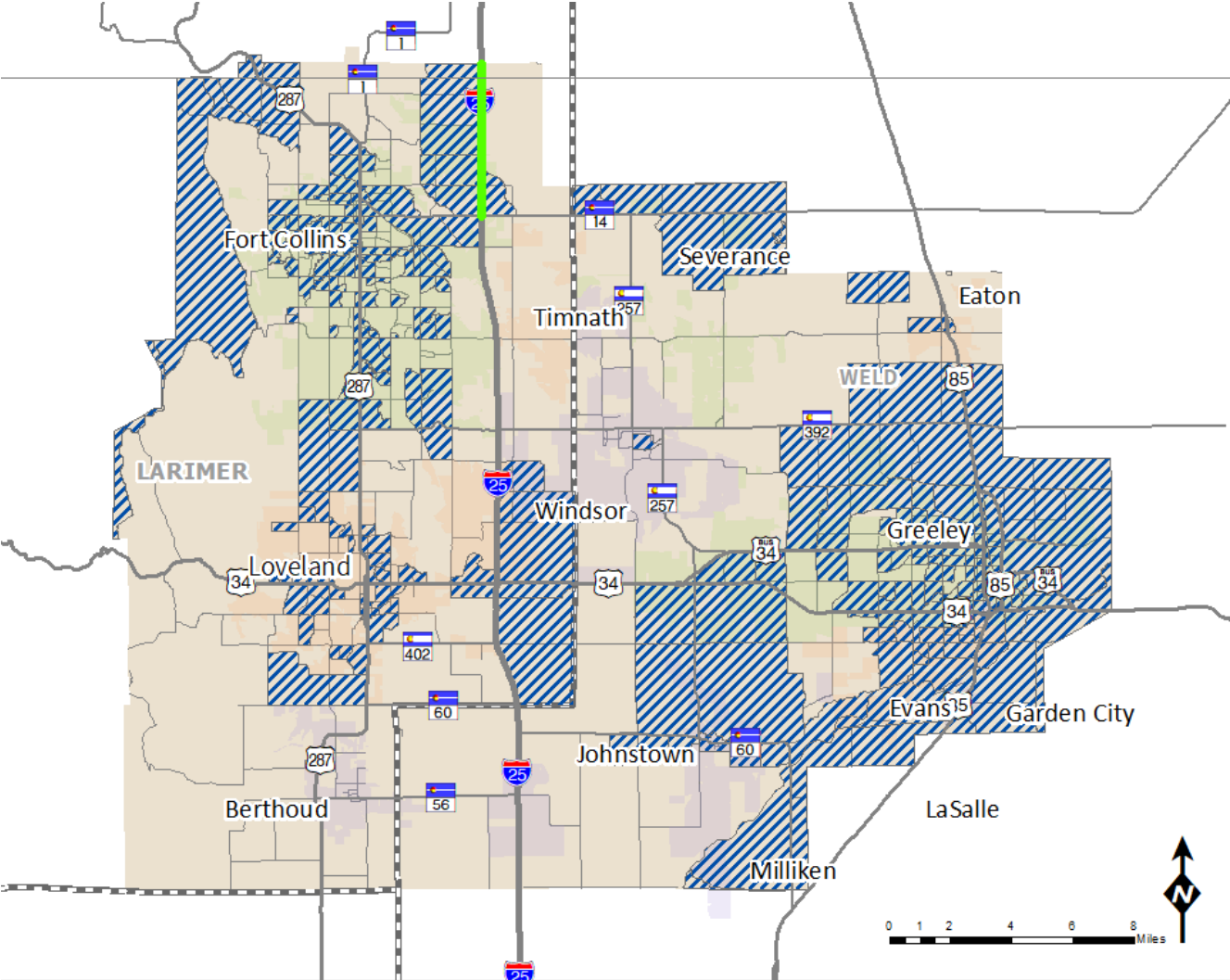
DATE: 4/7/2023

Strategic

NEW ENTRY

Title:	I-25 NB and SB Diamond Grind: CO 1 North	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	SUR	-	-	-	3,411	-	-	3,411	-
STIP ID:	Unassigned	State	SUR	-	-	-	329	-	-	329	-
TIP ID:	2024-012		Total	-	-	-	3,740	-	-	3,740	-
Type:	Surface Treatment										
Air Quality:	Excluded from conformity analysis										
Description:	Resurface I-25 NB and SB lanes between Milepoints 269-282 in the through lanes by means of panel replacement and diamond grinding.										
Revision:	New project addition.										

April 2023 TIP Amendment EJ Analysis Map



- Legend**

 - Surface Treatment
 - Environmental Justice Area
 - County Boundary
 - NFRMPO Planning Area

North Front Range
Metropolitan
Planning
Organization
April 2023
Sources: CDOT, NFRMPO,
ACS 2016-2020

Criteria		
Project Information	I-25 NB and SB Diamond Grind: CO 1 North	
Project included in the FY 2022-2025 TIP	No	
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	Yes	
Project Sponsor	CDOT Region 4	
Project Type	Surface Treatment	
Funding Source	SUR (Surface Treatment Pool)	
Call Awarded	N/A	
Burdens	Short Term (Construction)	Long Term (Post Construction)
Bodily impairment, infirmity, illness, or death	No	No
Air, noise, and water pollution and soil contamination	Yes	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No	No
Adverse impacts on community cohesion or economic vitality	No	No
Noise and vibration	Yes	No
Increased traffic congestion, isolation, exclusion, or separation	No	No
Additional Anticipated Burdens	None Anticipated	
Benefits		
Decrease in travel time	No	
Improved air quality	No	
Expanded access to employment opportunities	No	
Improved access to transit options and alternative modes of transportation (walking and bicycling)	No	
Additional Anticipated Benefits	Increased drivability life and improved safety from enhanced roadway surface.	
Outreach		
The project will follow CDOT's communications management process to share relevant information with travelers on N. I-25 and other stakeholders.		

MEMORANDUM

To: NFRMPO Transportation Advisory Committee

From: Becky Karasko

Date: April 19, 2023

Re: NFRMPO 10-Year Priority List 2050 RTP Update

Background

In early 2020, CDOT developed a 10-Year Strategic Pipeline of Projects to create a list of the State's top transportation priorities and provide a living list of projects to incorporate into CDOT's Statewide Transportation Improvement Program (STIP) as the four active fiscal years change as well as the 2045 Statewide Plan.

In response to this, the NFRMPO created its own 10 Year list of projects. The NFRMPO's 10-Year List has been updated twice since 2020, once each in 2021 and 2022. To ensure the NFRMPO's 10-Year list continues to reflect the region's priorities and remains a living document in the NFRMPO's upcoming 2050 Regional Transportation Plan (RTP) currently under development, NFRMPO Staff has begun the process of reviewing the Tier 1 list to ensure any changes to the projects' status are accurately reflected and that the projects on the list are still the region's top priorities. Working with the 2050 RTP timeline, the deadline for completing this update is June 2023.

Staff reviewed the lists of projects and requested updated project information from project sponsors by Tuesday, January 31, 2023. The updated list of projects was discussed at the March 6, 2023 Planning Council meeting. Following discussion of the priority corridors and projects, Planning Council members requested TAC discuss the corridors and projects to determine if the projects on the list should be based on corridor priority or based on individual project priority. TAC discussed the project lists at their March 15, 2023 meeting and requested a workshop to discuss the lists and projects in detail. A workshop was scheduled for March 27, 2023. Additional information was requested from TAC members by March 31, 2023. The project list outcome from the workshop was discussed at the April Planning Council Meeting.

Following the discussion at the Planning Council meeting and to avoid confusion between the NFRMPO's list of priority projects and the CDOT 10-Year Plan as well as to reflect the purpose of the list more accurately, staff has renamed the list the NFRMPO 10-Year Priority List.

Based on Planning Council's discussion at the April 6, 2023 meeting, NFRMPO staff is moving forward with the corridor-based list the project has reflected since its creation in 2019. Additionally, the Intersection line recommended during the TAC Workshop on March 27, 2023 has been removed from the Roadway list based on Planning Council's feedback.



Action

NFRMPO staff would like the TAC's feedback on the updated list of projects. This is a discussion item and TAC's feedback will inform the final list of priorities going to Planning Council for discussion at their May 4, 2023 meeting.

ROADWAY PROJECTS							
	Facility	Project Limits	Improvement Type Ensure descriptions match funding request	Community	Funding needed (2023 \$M)	Status/Phase - has project started yet?	Project Sponsor Comments
TIER 1 (PRIORITIZED)	US34*	LCR3 to Centerra Pkwy	Widen from 4 lanes to 6 lanes including addition of bike lanes and sidewalks and intersection improvements at LCR3 and LCR3E, roadway/railroad grade separation.	Loveland/Larimer County	75.00	Planning grant as been submitted, otherwise no progress on this project	CDOT has met with the PUC, they will not allow any expansion over the RR, therefore a grade separation will be required. CDOT has submitted a planning/design grant (still waiting to hear) to evaluate and develop and estimate for this grade separation. Additionally bike lanes and sidewalks are not in the current cross section of US34 at this location, nor was it in the PEL. The new design will address these modes but at this time an estimate can not be provided unless there is a desire for a \$75M place holder.
	US34*	Rocky Mountain Avenue to Boyd Lake Avenue / Denver Ave to Boise Ave	Widen from 4 lanes to 6 lanes including addition of bike lanes and sidewalks	Loveland	12.20	Loveland led final design and will procure construction	WB Fall River Drive to Boyd Lake Avenue section currently funded and construction planned for Spring/Summer 2022.
	US34**	US34 and WCR 17	Interim operational safety improvements	Greeley/Windsor	20 - 30	Conceptual design, Greeley moving to preliminary design.	LA project plans to build an at-grade intersection (potential a CFI). Conceptual design includes three through lanes in the vicinity of the intersection on US 34. Anticipated operational lifespan of improvements are ~20 years.
	US34**	US34 and 35 th Ave to US34 and 47th Ave	Safety and operational improvements/New Interchanges	Greeley	120.00	30% Design	City of Greeley has committed \$30M for construction of these interchanges. The design includes safety and operational improvements, bike/pedestrian connectivity. MMOF Grant for Mobility Hub has been awarded. City will be submitting for MPDG again. Also considering alternative funding in conjunction with the grant for the entire MERGE project. 30% design completed and looking at acquiring site for hub.
	US34/US85**	Interchange	Interchange interim reconfiguration	Greeley	6.00	Preliminary Design	This is Phase 1 addressing signing/striping/safety/bridge decks.
	I-25/SH14	Interchange	Interchange reconfiguration (Phase 1)	Larimer County	75.00	Sending out RFP for Preliminary design summer 2023	Structurally deficient bridges, constructing on future interchange alignment
	I-25	Interchange at I-25 / US34 and US34/Centerra	Interchanges	Loveland	171.40		These intersections are able to be phased. Analysis for US34 bridge showed a need for signal improvements at three east intersections before the I-25/34 interchange. Dividing interchange funding (1/3 each), interchanges can be priced at \$57.13M each.

**Additional information and clarification from Project Sponor and CDOT needed.*

***Development, regional growth, and funding participation may adjust priorities along the US34 corridor.*

ROADWAY PROJECTS

	Facility	Project Limits	Improvement Type	Community	Funding needed (2023 \$M)	Project Sponsor Comments
	US34	US34 and WCR 17	Interchange	Greeley/Windsor	50.00	
	US34/US85*	Interchange	Interchange final reconfiguration	Greeley	137.00	This can be a place holder, however will be doing a reevaluation of the proposed solution as the project described here is not supported by some of the Stakeholders.
TIER 2 (NOT PRIORITIZED)	US34	US34 and 65 th Ave	SPUI or Interchange	Greeley	\$75.0	This is the ultimate solution identified in the PEL. I think at grade improvements may occur prior to the Interchange, Greeley is leading that evaluation. This is an appropriate place holder but it is out a number of years, therefore will need to grow with inflation.
	US34	US34 and 11 th Ave	Phase 1 of US34/US85 Interchange Improvements	Greeley	\$68.0	Recommend changing title to intersection, mobility and operational improvements. Would put a place holder of \$15M. Greeley is not supportive of an interchange here and this impacts a number of disproportionately impacted housing units, therefore there will be a new design charret to evaluate US85/US34 and adjacent intersections, including 8th and 11th.
	US34/US287	Intersection	Intersection improvement including improved bicycle and pedestrian facilities	Loveland	\$9.0	CDOT is in support of this project, however currently led by Loveland and no progress has been made by CDOT
	US85	US85 and O St	Closure; new frontage road on east side; realign N 11th Avenue connection to WCR 66. Constructed in conjunction with a traffic signal at WCR 66.	Greeley/Weld County	\$10.9	Recommend removing from list. These improvements are complete and/or underway. The only thing not complete is the signal because it did not meet warrants. That may be a future project but signals typically don't hit this list
	US85	WCR46 to WCR78	Other improvements identified in the US85 PEL	Weld County/Eaton/ Greeley/Evans/LaSalle	\$26.5	Not a 10-year plan project. Improvements will be built as development occurs. Suggest removing from this list.
	US287	Trilby to Harmony	Widen from 4 lanes to 6 lanes	Fort Collins/Larimer County	\$23.0	This is a Ft Collins led effort.
	US287	US287 (College Ave) and Drake Rd	Intersection improvements	Fort Collins	\$5.9	Ft Collins submitted a RAISE Grant plus for Midtown in Motion 100% design.
	SH14	SH14 and WCR23	Intersection improvements	Weld County/Severance	\$2.0	Severance sponsored improvement.
	SH392	WCR23 to WCR21	Widen from 2 lanes to 4 lanes	Weld County	\$7.0	Developer driven; Severance south. Updated costs to reflect 2023 estimates.
	SH392	WCR21 to WCR19	Widen from 2 lanes to 4 lanes	Weld County/Windsor	\$7.0	Per James Usher: Given the safety issues on 392 and development, I wouldn't feel comfortable dropping this to tier 3 unless Weld/Severance/Windsor have higher priorities.
	SH392	I-25 to US287	Widen from 2 lanes to 4 lanes	Larimer County/ Windsor/ Fort Collins	\$27.0	Can the priority be revisited? Per James Usher: I would agree that this should be moved to tier 3.

	SH392	Highland Meadows Pkwy to Colorado Blvd.	Widen from 2 lanes to 4 lanes	Windsor/Larimer County	\$25.0	CDOT recommends this be moved to Tier 1 or 2 list. Project Limits were adjusted. SH392 widening improvements between Highland Meadows Pkwy and Westgate Dr. have been completed. The project limits between 17th St and Colorado Blvd. have been completed. The updated cost includes the following: new bridge improvements over the Cache La Poudre River, 10' wide multi-use trail, street and trail lighting, wildlife corridor improvements, and intersection improvements at Highland Meadows Pkwy and LCP 2.
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ROADWAY PROJECTS

	Facility	Project Limits	Improvement Type	Community	Funding needed (2023 \$M)	Project Sponsor Comments
TIER 3 (NOT PRIORITIZED)	I-25	WCR38 to SH56	Widen from 4 to 6 general purpose lanes	Berthoud/Weld County	\$29.9	Ultimate build of EIS.
	I-25	SH402 to SH14 (Segments 7 & 8)	Widen from 4 to 6 general purpose lanes	Loveland/Fort Collins/ Larimer County	\$63.2	Ultimate build of EIS.
	US34	Greeley to Loveland	Other improvements identified in the PEL	Loveland/Larimer County/ Weld County/ Greeley	\$232.8	Cost corrected to reflect current esitmate. RTD Paddock recommends that this line item be deleted as the improvements are captured below.
	US34	MP 113.65 to LCR3	Widen from 4 lanes to 6 lanes	Loveland/Johnstown/ Larimer County	\$170.0	Ok place holder, will not be built as a singular project but rather improved at each intersection as noted below
	US34	US34 and 83 rd Ave	Interchange	Greeley	\$30.0	Cost corrected to reflect current estimate.
	US34	US34 and 17 th Ave	Add a third eastbound lane and a channelized T	Greeley	\$5.0	Cost corrected to reflect current estimate.
	US34	US34 and Promontory Parkway	SPUI or Interchange	Greeley	\$50.0	This is an adequate place holder, however by the time of construction it will be significantly more due to inflation
	US85	US85 and 22 nd St	Texas turnaround	Greeley	\$19.6	Cost corrected to reflect current estimate.
	US85	US85 and 18 th St	Texas turnaround	Greeley	\$14.6	Cost corrected to reflect current estimate.
	US85	US85 and 16 th St	Texas turnaround	Greeley	\$16.9	Cost corrected to reflect current estimate.
	US85	US85 and 13 th St	Texas turnaround	Greeley	\$16.5	Cost corrected to reflect current estimate.
	US85	US85 and 8 th St	Texas turnaround	Greeley	\$23.5	Cost corrected to reflect current estimate.
	US85	US85 and 5 th St	Texas turnaround	Greeley	\$17.7	Cost corrected to reflect current estimate.
	US287	SH402 to 1 st St	Widen from 4 lanes to 6 lanes	Loveland	\$18.10	Floodplain Analysis and improvements need to be completed first. CDOT partnering with City of Loveland to complete floodplain analysis. Likely to increase initial projected costs of \$18.1
	US287	LCR32 to Trilby Rd	Widen from 4 lanes to 6 lanes	Larimer County/Fort Collins	\$10.5	This is a Ft. Collins led effort.
	US287	LCR30 to LCR32	Widen from 4 lanes to 6 lanes	Larimer County	\$5.0	This is a Larimer County led effort.
	US287	29 th St to LCR30	Widen from 4 lanes to 6 lanes	Loveland/Larimer County	\$9.1	This is a Loveland/Larimer County led effort
	SH14	I-25 to Riverside	Widen from 4 lanes to 6 lanes	Fort Collins	\$75.0	This is a Ft. Collins led effort, however it is tied to annexation and recently fallen low on there priority list. To address all the access and multi-modal vision FC has for this project I think it would be closer to \$65-85M project.

TRANSIT PROJECTS

	Facility	Project Limits	Improvement Type	Community	Funding needed (2020 \$M)	Score	Project Sponsor Comments
TIER 1	US34	Loveland to Greeley	New bus service (GET Strategic Plan)	Loveland / Larimer County / Greeley / Weld County	\$1.5 (C) / \$1.2 (O)	76.18	
	US85	Eaton to Denver Region	New bus service (N I-25 FEIS)	Eaton / Weld County	\$3.2 (C) \$2.4 (O)	70.27	Bustang Outrider
TIER 2	US287	Fort Collins to Longmont/Boulder	Increased bus frequency (Transfort Transit Master Plan)	Fort Collins / Loveland / Berthoud / Larimer County	\$4.5 (C) / \$3.0 (O)		
	US287	US287/North College Ave	New BRT service (North College MAX Route)	Fort Collins	\$27		
TIER 3	US34	Loveland to Estes Park	New CDOT Bustang service	Loveland / Larimer County	\$1.7 (C) / \$0.7 (O)		Potential Pilot in 2023
	US287	US287 and 37th St	COLT North Transit Center	Loveland	\$2.90		
	Various	North Front Range Regional Rail	New rail service	TBD	TBD		

NON-MOTORIZED PROJECTS

	Facility	Project Limits	Improvement Type	Community	Funding needed (2020 \$M)	Score	Project Sponsor Comments
TIER 1	US34	RNMC #11: US34 Non-Motorized at Kendall Parkway	Bike lane construction	Loveland / Larimer County	\$0.95	66.36	
	US34	RNMC #11: US34 Non-Motorized Trail Construction from Sheep Draw Trail at 95th Avenue to Ashcroft Draw	Trail construction and grade-separated crossing	Greeley	\$4.95	65.50	
	I-25	RNMC #7: Front Range Trail (West) at Boxelder Creek	Grade-separated trail crossing	Larimer County / Fort Collins	TBD	55.73	
TIER 2	US34	RNMC #11: US34 Non-Motorized from 65th Ave to 95th Ave	Trail construction	Greeley	\$2.80		
TIER 3	No Tier 3 Projects at this time.						

MEMORANDUM

To: NFRMPO Transportation Advisory Committee

From: Medora Bornhoft and Alex Gordon

Date: April 19, 2023

Re: 2023 Congestion Management Process (CMP)

Background

According to the Federal Highway Administration (FHWA), the CMP is a systematic and regionally accepted approach for managing congestion. Every four years, the NFRMPO reviews its Congestion Management Process (CMP) to manage congestion in the region and identify the appropriate strategies to address it. CMPs build on the performance-based planning approach of the Regional Transportation Plan (RTP), identify and evaluate mitigation strategies, and describe potential implementation of described strategies.

In the process of developing the CMP, staff undertook the following steps:

- Identified congested segments of Regionally Significant Corridors (RSCs) using data from local communities, INRIX, the National Performance Management Research Dataset (NPMRDS), and other sources;
- Evaluated strategies and their implementation since the 2019 CMP; and
- Analyzed implementation strategies for addressing congestion.

The attached presentation identifies the congested corridors, tiered strategies, and implementation schedule of the 2023 CMP. Staff have also developed an [Arc Story Map](#) to make it easier to understand the CMP.

The draft 2023 CMP is available online: <https://nfrmpo.org/wp-content/uploads/draft-2023-cmp-04122023.pdf>.

Action

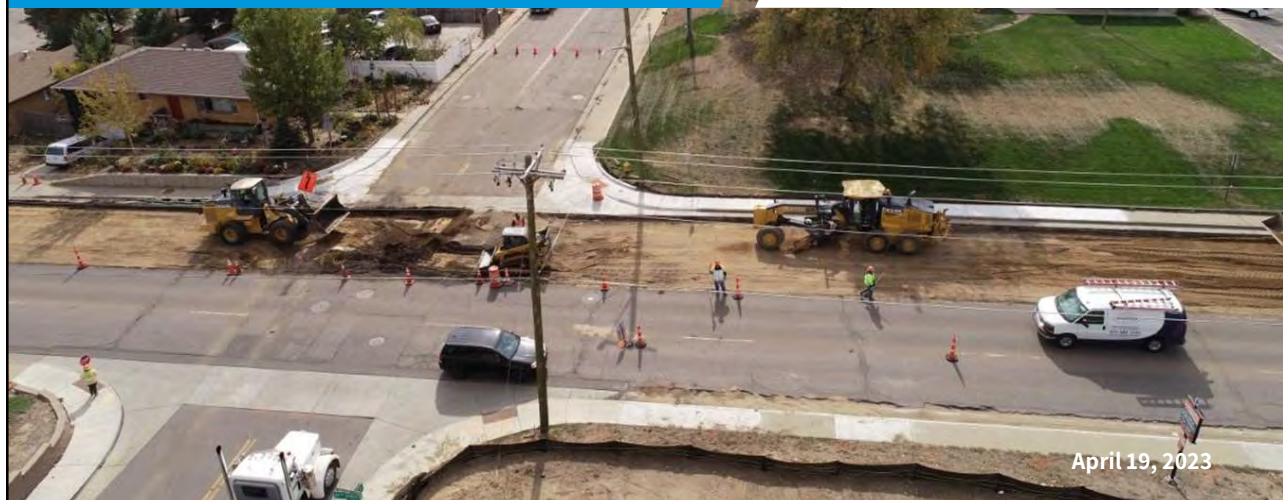
Staff requests TAC review the definition of congestion, Performance Measures, CMP Strategies Inventory, and implementation recommendations. Staff are looking for TAC feedback or clarification on missing information.

2023 Congestion Management Process

Technical Advisory Committee (TAC)



North Front Range
Metropolitan
Planning
Organization



1

What is a CMP?



- Systematic and regionally-accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance
- Assesses alternative strategies for congestion management that meet State and local needs
- Required in metropolitan areas with population exceeding 200,000



2

2

CMP Structure



1. Establish Goals and Performance Measures
2. Defining the System
3. Measuring Congestion
4. Evaluating Strategies
5. Implementation and Assessment



3

3

2050 RTP Goals



Goal 1: Regional Health

Improve economic development, residents' quality of life, and air quality



Goal 2: Mobility

Moves people and goods safely, efficiently, and reliably on a continuous transportation system



Goal 3: Multimodal

Improve accessibility of and access to transit and alternative modes of transportation



Goal 4: Operations

Optimize operations, planning, and funding of transportation facilities



4

4

Measuring Congestion



An excess of vehicles on a portion of roadway at a particular time resulting in speeds that are slower than normal or "free flow" speeds.



Recurring congestion often occurs during peak travel periods because the number of vehicles exceeds available capacity.

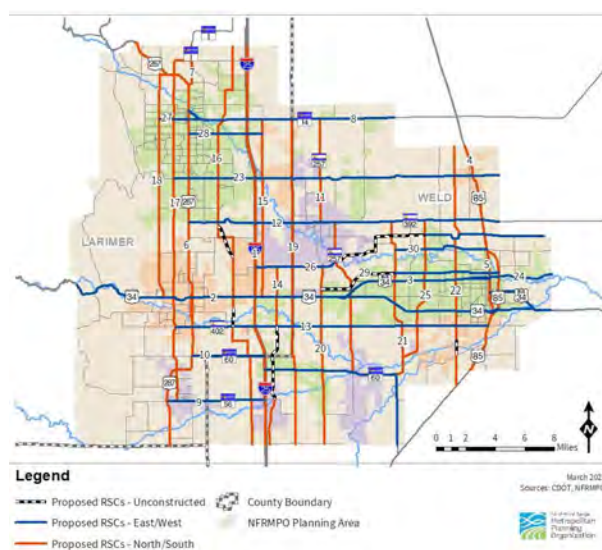


Non-recurring congestion is a temporary disruption that reduces capacity, including traffic incidents, work zones, weather, and special events.

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5

Regionally Significant Corridors



6

6

Performance Measures



Performance Measure	Description
Travel Time Index	Ratio of average peak travel time to an off-peak (free-flow) standard.
VMT per Capita	Miles traveled by vehicles in a specified region over a specified time period. Calculated per person for all trips.
Travel Time Reliability	Measures non-recurring delay for all vehicles by comparing the 80 th percentile travel time to the median (50 th percentile) travel time.

7

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Performance Measures



Performance Measure	Description
Truck Travel Time Reliability	Measures non-recurring delay for trucks by comparing the 95 th percentile travel time to the median (50 th percentile) travel time.
Number of Crashes	The number of collisions involving one or more vehicles.
Transit Ridership per Capita	The number of unlinked trips per resident within each provider's service area. Measuring per capita helps account for population growth.

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Performance Measures

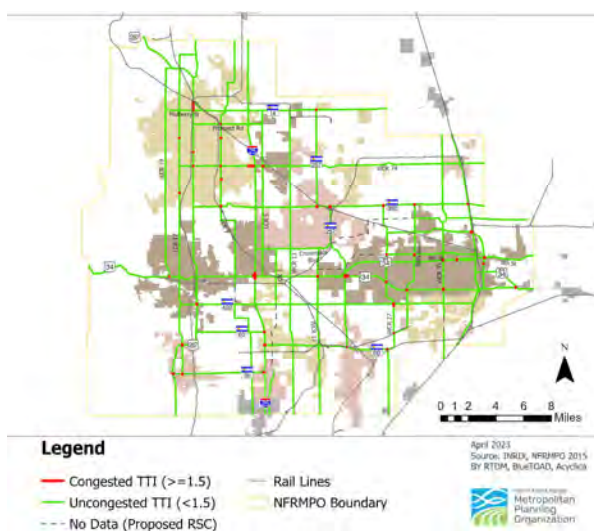


Performance Measure	Description
Percent of non-single occupant vehicle commuter trips	Percent of all commute trips completed by any mode other than SOV, including by transit, bicycle, walking, or carpooling.
Percent of devices connected by fiber on RSCs	Percent of devices connected with fiber-optic cables used for transportation management purposes.
Peak Hour Excessive Delay on NHS in Fort Collins UA	Annual hours of excessively delayed travel per capita, with excessive delay defined as travel time at 20 miles per hour or 60% of the posted speed limit travel time, whichever is greater

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Congestion Measure: Travel Time Index

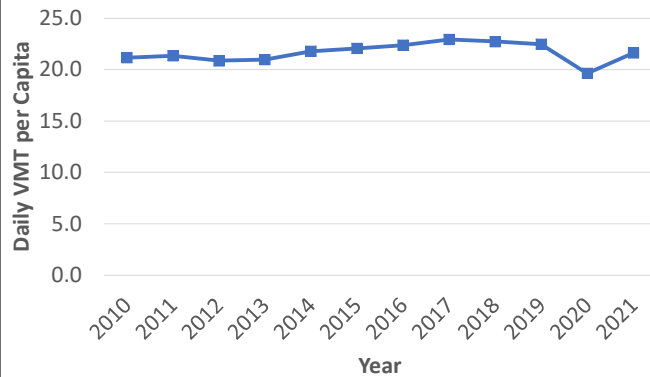


- Recurring congestion
- Ratio of the travel time during the peak period to the time required to make the same trip at free-flow speeds
- Data source: the INRIX dataset, the NFRMPO 2015 Regional Travel Demand Model (RTDM), and local travel time datasets such as BlueTOAD and Acyclica

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Congestion Measure: Vehicle Miles Traveled per Capita

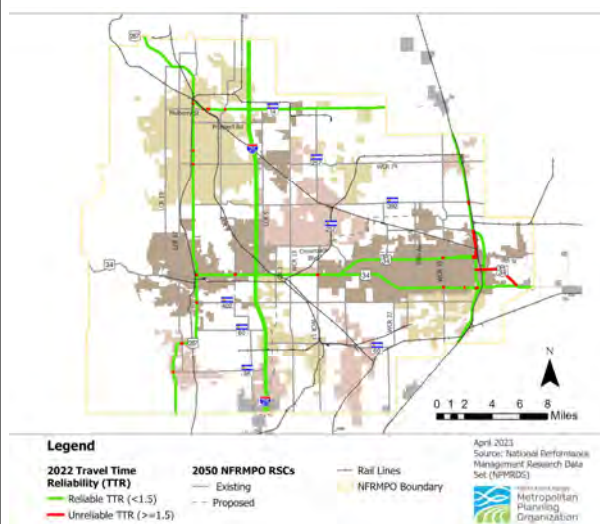


- Number of miles traveled by vehicles within a specified region, during a specified time period
- Data source: 2015 Regional Travel Demand Model (RTDM), annual VMT estimates on state highways produced by CDOT

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Congestion Measure: Travel Time Reliability

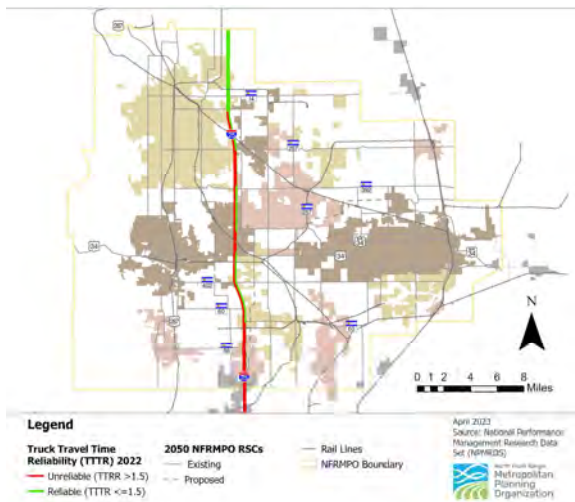


- Variance in travel times to assess the consistency or dependability in travel times
- Data source: National Performance Management Research Data Set

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Congestion Measure: Travel Time Reliability

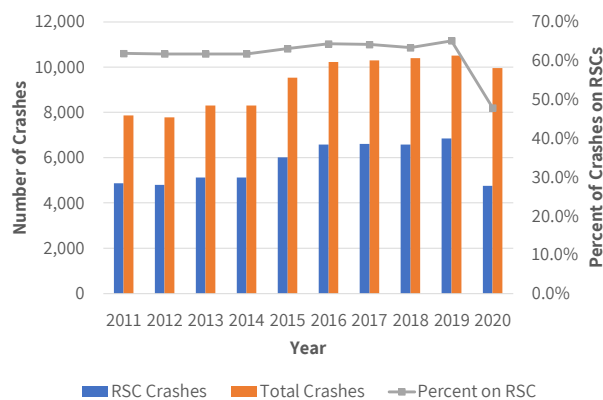


- Variance in truck travel times to assess consistency or dependability
- Interstate only
- Data source: National Performance Management Research Data Set

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Congestion Measure: Number of Crashes

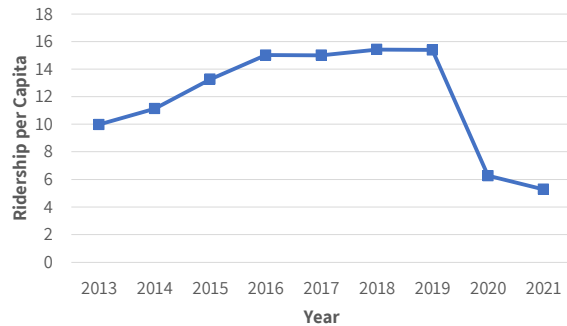


- Crashes can cause non-recurring congestion
- Data source: CDOT

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Congestion Measure: Transit Ridership per Capita

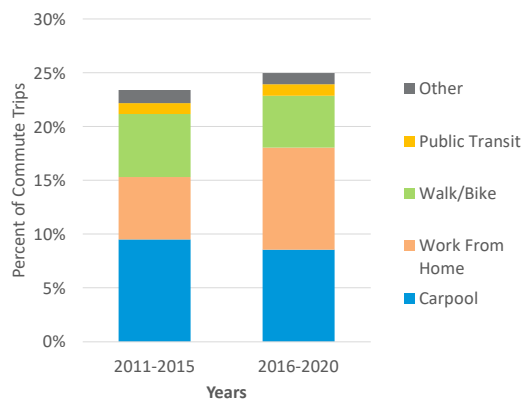


- Use of the transit system relative to the population served by the transit system
- Data source: National Transit Database (NTD)

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Congestion Measure: Percent of non-Single Occupant Vehicle (SOV) commute trips

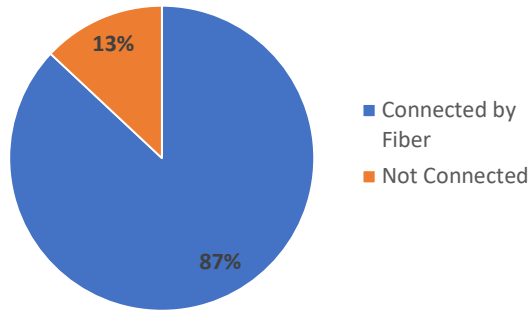


- Percent of commute trips occurring by non-SOV modes such as bicycling, walking, transit, and carpooling.
- Data source: American Community Survey (ACS)

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Congestion Measure: Percent of devices connected by fiber on RSCs

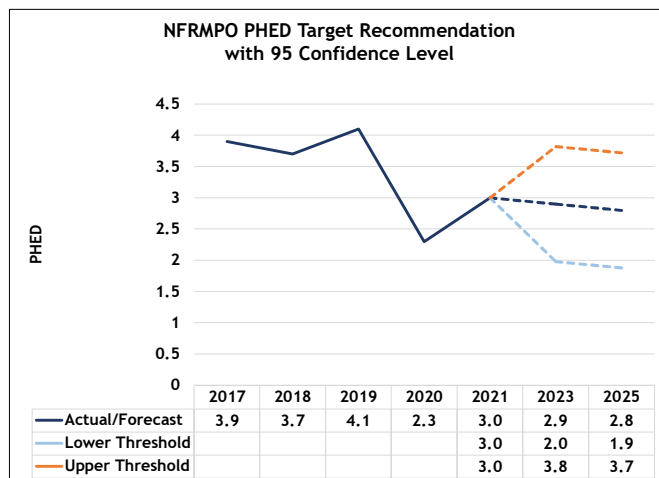


- Maximize operational efficiency and management of the existing roadway infrastructure through the use of Intelligent Transportation Systems (ITS) and devices
- Data source: NFRMPO member agencies

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Congestion Measure: Peak Hour Excessive Delay on NHS in Fort Collins UA



- Annual hours of excessively delayed travel per capita, with excessive delay defined as travel time at 20 miles per hour or 60% of the posted speed limit travel time, whichever is greater
- Data source: NPMRDS, the Highway Performance Management Research Data Set Monitoring System, and FHWA

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Strategies



Tier 1: Strategies that most directly reduce congestion by shortening, reducing, or circumventing the need for trips.

Tier 2: Strategies that increase the availability and access to non-motorized modes and transit.

Tier 3: Auto-oriented TDM strategies that limit SOV trips during peak travel times.

Tier 4: Strategies that improve roadway operations without expansion, including ITS.

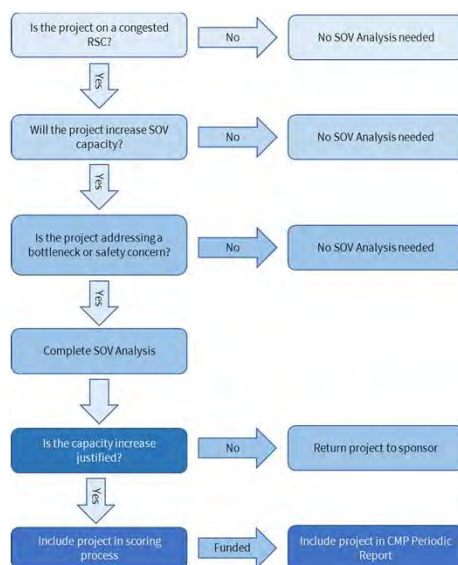
Tier 5: Traffic Incident Management (TIM) strategies.

Tier 6: Roadway capacity projects.

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Implementation



- **Call for Projects**
 - Funding source for implementation
 - Evaluation
 - SOV Analysis
- **Transportation Demand Management**
- **Strategy Evaluation**

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Questions?

**Medora Bornhoft, PTP**

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mbornhoft@nfrmpo.org / (970) 289-8283

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MEMORANDUM

To: NFRMPO Technical Advisory Committee (TAC)

From: AnnaRose Cunningham

Date: April 19, 2023

Re: 2023 Call for Projects

Background

The NFRMPO will be holding a Call for Projects to award approximately \$22M Federal and State funds for fiscal years 2026 and 2027. The 2023 Call for Projects will be a consolidated call for all four NFRMPO controlled federal funding sources: Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), Carbon Reduction Program (CRP), and Transportation Alternatives (TA).

Following the CDOT STAC meeting on April 6, NFRMPO Staff decided to withhold the Multimodal Transportation and Mitigation Options Fund (MMOF) from the 2023 Call for Projects. The distribution formula for the MMOF program, which was developed in 2021, will be revisited by the Transportation Commission in Summer 2023 which may affect the anticipated funding available for the NFRMPO to award to local agencies. Additional legislation going through the State legislature may affect the MMOF program. Due to these uncertainties, the NFRMPO determined it would be best to award future MMOF funds at a later time.

At the NFRMPO Planning Council meeting on April 6, Staff presented an Equity Resources tool which details the Federal and State guidance on equity considerations, including Justice40, Disproportionately Impacted (DI) communities, and Environmental Justice (EJ). Included in this was a recommendation to create an index of equity areas within the NFRMPO to use as a guide for equity considerations in the 2023 Call for Projects. The Equity Resources tool, including the Equity Index map, can be found at the following link: <https://storymaps.arcgis.com/stories/62223542d7f84c529c288e7ab7836d5a>.

The NFRMPO is currently working on developing the 2023 Congestion Mitigation Process (CMP). In an effort to better integrate NFRMPO plans and programs into the Call for Projects process, Staff will discuss with TAC ways in which CMP processes and strategies can be accounted for in the process.

Action

Staff requests TAC members review the [Equity Resources tool](#), specifically the [Equity Index section](#), to discuss equity consideration inclusions in the process. A presentation will be sent out in the handouts packet with further discussion items and information.

**EXECUTIVE SUMMARY of the
North Front Range Transportation and Air Quality Planning Council
April 6, 2023**

Move to Approve Agenda and Minutes

Canonico **moved** to *APPROVE THE APRIL 6, 2023, MEETING AGENDA AS SUBMITTED*. The motion was **seconded** by Heid and **passed** unanimously.

Mallo **moved** to *APPROVE THE MARCH 2, 2023, MEETING MINUTES AS SUBMITTED*. The motion was **seconded** by Canonico and **passed** unanimously.

METROPOLITAN PLANNING ORGANIZATION (MPO) AGENDA

EXECUTIVE DIRECTOR REPORT:

Mallette provided an update on legislation that the NFRMPO is tracking starting with HB23-1101 going to a second conference committee. HB23-1276, will allow for the Bridge and Tunnel Enterprise to expand their scope. SB23-268 would require CDOT to provide more information and transparency with the Ten-Year Transportation Plan. Mallette reported on the VanGo program that provided a status update. Mallette stated the NFRMPO received a shoutout for the 2045 RTP System Performance Report in the Model Long-Range Transportation Plans: A Guide for Performance Based Planning document created by FHWA and there are virtual meetings on outreach for the 2050 RTP on April 12th and 20th.

ACTION ITEMS:

2050 RTP Goals, Objectives, Performance Measures, and Targets (GOPMT) – Rouser outlined the NFRMPO’s proposed GOPMT for the 2050 RTP and updates to Regional Targets.

Olson **moved** to approve the 2050 RTP GOALS, OBJECTIVES, PERFORMANCE MEASURES, AND TARGETS. The motion was **seconded** by Heid and **passed** unanimously.

March 2023 TIP Amendment – Cunningham reviewed the projects included in the March 2023 TIP Amendment from CDOT and the City of Fort Collins.

Stephens **moved** to approve *RESOLUTION NO. 2023-07 THE MARCH 2023 AMENDMENT TO THE FY2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*. The motion was **seconded** by Olson and **passed** unanimously.

DISCUSSION ITEMS:

10th Street Access Control Implementation Project Funding Exchange – Paul Trombino, Public Works Director, Greeley, requested that Council consider reallocating funding from the *10th Street Access Control Implementation Project* to *83rd Avenue Roadway Improvement Project* due to contractor error. Council supported the reallocation.

2023 Call for Projects Preview – Cunningham noted the next Call for Projects will open August 4th with applications due October 6th. Cunningham outlined the four funding programs included in this call and the projected dollar amounts. NFRMPO Staff recommended not awarding FY2026 and FY2027 Multimodal Transportation Options Fund (MMOF) funds during this Call for Projects due to uncertainty surrounding MMOF funding estimates.

Equity Resources – Cunningham showcased the equity resources story map which provides an overview of the Federal, State, and regional equity resources. Cunningham provided an overview of the different equity requirements, including Justice40, Disproportionately Impacted Communities, and Environmental Justice..

NFRMPO 10-Year List of Projects – Karasko provided an overview of TAC’s suggestions from the March 27th TAC workshop. These suggestions include keeping projects separate instead of going corridor by corridor, prioritize I-25 projects, and adding a line item for intersection improvements. Olson and James expressed their opposition to keeping projects separate and requested to continue to prioritize corridors.

FY2024-2025 Unified Planning Work Program (UPWP) – Karasko discussed the two new tasks for the FY2024-FY2025 UPWP, which are Complete Streets and Safe Routes to School. Karasko noted the LinkNoCo and Safety tasks have been expanded. Karasko requested TAC review the FY2024-FY2025 UPWP and provide comments April 14th.

Weld County Mobility Committee (WCMC)—MINUTES
March 28, 2023
1:33 p.m. – 3:01 p.m.

1. Call Meeting to Order, Welcome and Introductions

- Kathi Sargent, Arc of Weld County
- Leiton Powell, Greeley-Evans Transit
- Lisa Bitzer, Via Mobility Services
- Janet Bedingfield, 60+ Ride
- Celeste Ewert, Envision
- Abdul Barzak, Town of Severance
- Leticia Arguello, Arc of Weld County
- Amy Threewitt, 60+ Ride
- Hanna Johnson, City of Greeley
- Shana Cundall, Weld RE4 School District
- Olga Maria Gonzalez, WCDPHE
- Nichole Seward, Weld County AAA
- Steve Teets, WAND
- Kyle Holman, Weld Trust

NFRMPO staff: Cory Schmitt

2. Review of Agenda

3. Public Comment (2 minutes each)

None.

4. Approval of December 2022 Meeting Minutes

Johnson motioned to approve the December minutes. Teets seconded the motion, and it was approved unanimously.

ACTION ITEM

1) Co-Chair Elections

All

Elections were held to elect new chairs for 2023 for the WCMC. Amy Threewitt of 60+ Ride and Lisa Bitzer of Via Mobility Services were unanimously elected to chair positions.

PRESENTATION

2) Via Mobility Weld County Expansion

All

Bitzer shared updates regarding the resumption of Via Mobility Services in rural Weld County. Vehicles and drivers are ready to go pending execution of a contract between CDOT and Weld County for the service. A service boundary map can be found [here](#) and will be available to older adults (60+) and individuals with disabilities across the service area with the service also being available to the general public in rural areas outside of the NFRMPO boundaries.

Teets asked about coverage within the cities of Greeley, Evans, and LaSalle to which Schmitt and Bitzer answered that those areas are excluded but that 60+ Ride is making progress on acquiring wheelchair accessible vehicles to provide service throughout Weld County, including in the urban areas.



RIDENOCO UPDATE

Schmitt shared updates regarding the NFRMPO mobility program and RideNoCo. Slides can be found [here](#)

DISCUSSION ITEMS

3) Mobility Case Studies

All

Schmitt shared a RideNoCo Call Center Case Study:

Case Study 1: An adult in Greeley-Evans dislocated her hip and needs temporary, affordable, accessible transportation around the area, including from one hotel to another. Lived outside of GET paratransit boundaries and Squad One was reserved for mental health crises and not physical health needs leaving zTrip as the only option for the person.

Bedingfield mentioned that 60+ Ride is currently working with the cities of Greeley, Evans and Garden City to be able to help with addressing needs such as this. Powell mentioned that GET can conduct eligibility assessments for temporary disabilities provided that they are assessed as if the disability is permanent. There is a possibility that someone can be served within the service boundaries of paratransit service even if their home address is outside of the boundaries.

Cundall asked Bedingfield when 60+ Ride's new program to serve adults with disabilities in Weld County could launch and Bedingfield replied that they're eyeing a 2024 pilot for the expanded population served.

Teets asked if Heart&SOUL Paratransit would be able to serve in this situation to which Schmitt and Johnson explained that their boundaries are pretty constrained to picking up passengers in Fort Collins, Loveland and Laporte.

4) Mobility Action Plan Updates

All

Schmitt lead a discussion of changes to the 2023 Mobility Action Plan (MAP) as outlined in the slides in the packet. Teets suggested including underrepresented geographic areas and communities under both Goal 3 and Goal 7 of the MAP.

5) Integrating United Way Goals

All

Members had a discussion on the most effective way to incorporate the transportation goals from the Age-Friendly Weld Action Plan and Weld's Way Home into the working activities of the WCMC. Members came to an agreement that some kind of subcommittee structure would be the best way of advancing these goals and reporting back on progress at WCMC meetings with future NFRMPO Mobility Staff working with committee members to shepherd this subcommittee. With this framework in place, members agreed to wait until new Mobility staff are hired and the Age-Friendly Action Plan is officially adopted in order to form this subcommittee, likely later in 2023.

WORK GROUPS

6) Outreach and Education Working Group –

Schmitt



- a. Members discussed the successes and failures of the Outreach & Education Working Group and agreed that even if not a formal working group per se, having a standing agenda item to discuss outreach and collaboration opportunities was beneficial for partners. Johnson suggested keeping the current format and adding a progress table with annual goals for WCMC members to discuss and check-in on at WCMC meetings.

GREELEY EVANS TRANSIT NEWS AND UPDATES

Powell introduced Hanna Johnson as the City of Greeley's new Mobility Coordinator and expanded upon GET's evolution to become a more comprehensive mobility umbrella. GET is currently putting together RFPs for a Mobility Plan and customer-facing apps. Poudre Express held a stakeholder meeting recently reviewing schedule patterns and ridership. Since adjustments to the Poudre Express schedule in August, the average ridership per hour has increased from 3-4 riders per hour to 5-7 riders per hour. Ridership is approaching return to pre-pandemic levels.

WCMC MEMBER UPDATES

Threewitt shared information about 60+ Ride's Ride & Revel fundraising event that will occur on June 17th in Lincoln Park, Greeley. Learn more at <https://rideandrevel.com/>

Ewert shared that Envision has applied for funding from the state and private foundations to hold a summer respite program for individuals who do not qualify for typical summer school. Planning to heavily utilize GET for this program if awarded funding. Envision's 5K will take place on Saturday, June 3rd at Envision's campus in Evans. Seeking volunteers and vendors to share resources about their programs. Envision is interested in receiving RideNoCo promotional items for inclusion in participant bags for the 5K.

Seward shared a flyer for a community shred event being hosted by the Weld County AAA and AARP Elderwatch to be held on May 23rd.

Final Public Comment (2 minutes each)

None.

Next Month's Agenda Topic Suggestions

Invite Shawn Walcott with United Way to present on Weld's Way Home at June WCMC meeting as well as a presentation on the Poudre Express from Powell

Upcoming Meetings:

1. Upcoming Meetings:

- a. **Northern Colorado Mobility Committee – May 23rd**– 1:00-3:30 pm
- b. **Weld County Mobility Committee – June 27th** – 1:30 to 3 pm

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M1

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/4/2023

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	11	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	State (HPTE) Loan	50,000	-	-	-	-	-	-	-
		Local	TIFIA	-	-	104,231	-	-	-	104,231	-
		Local	LOM	46,383	-	-	-	-	-	-	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	483,927	811	111,255	-	-	-	112,067	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-
		Federal	OIM	-	-	61	-	-	-	61	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	11	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	State (HPTE) Loan	50,000	-	-	-	-	-	-	-
		Local	TIFIA	-	-	104,231	-	-	-	104,231	-
		Local	LOM	46,383	-	-	-	-	-	-	-
		Local	Private	6,000	-	-	-	-	-	-	-
Total				483,927	811	111,316	-	-	-	112,128	-

Revision: Adding new funding program OIM with \$61K in FY23.

Surface Treatment**PREVIOUS ENTRY**

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	3,078	8,584	14,608	8,757	-	35,027	-
STIP ID:	SR45218	State	SHF	3,952	1,129	1,398	2,884	1,668	-	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				29,254	4,206	9,983	17,493	10,425	0	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$ 4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$ 1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$ 5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$ 5,764

REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	3,078	9,115	14,077	8,757	-	35,027	-
STIP ID:	SR45218	State	SHF	3,952	1,129	1,742	2,540	1,668	-	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				29,254	4,206	10,858	16,617	10,425	0	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$ 4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$ 1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$ 5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$ 5,764

Revision: Advancing \$875K (\$531K Federal/\$344K State) from FY24 to FY23.

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	380	138	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,200	29	-	-	1,229	-
Type:	Bike/Ped Facility	Local	LOM	-	-	431	79	-	-	510	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	3,211	246	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										

REVISED ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	143	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,278	30	-	-	1,308	-
Type:	Bike/Ped Facility	Local	LOM	-	-	352	79	-	-	431	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	3,206	251	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										
Revision:	Shifting \$6K (\$5K Federal/\$1K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon.										

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	75	-	1,645	1,972	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	342	410	-	-	752	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		Total	1,462	361	1,987	2,381	-	-	4,729	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										

REVISED ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	75	-	1,615	2,002	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	336	416	-	-	752	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		Total	1,462	361	1,951	2,418	-	-	4,729	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										
Revision:	Shifting \$36K (\$30K Federal/\$6K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon.										

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	SH60 & Carlson Blvd Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	MMOF	-	-	250	-	-	-	250	-
STIP ID:	SR47007.025	Local	L	-	-	250	-	-	-	250	-
TIP ID:	2023-013	Local	LOM	-	-	50				50	
Type:	Intersection Improvements		Total	-	-	500	-	-	-	550	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of traffic signal, crosswalks, directional ADA Ramps, pedestrian push buttons, and bike lanes on Carlson Blvd.										

REVISED ENTRY

Title:	SH60 & Carlson Blvd Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	MMOF	-	-	250	-	-	-	250	-
STIP ID:	SR47007.025	Local	L	-	-	250	-	-	-	250	-
TIP ID:	2023-013	Local	LOM	-	-	175				175	
Type:	Intersection Improvements		Total	-	-	500	-	-	-	675	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of traffic signal, crosswalks, directional ADA Ramps, pedestrian push buttons, and bike lanes on Carlson Blvd.										
Revision:	Adding \$125K LOM in FY23.										

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M1.2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/13/2023

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Local	L	-	31	-	-	-	-	31	-
Type:	Bike/Ped Facility	Local	LOM	-	35	-	-	-	-	35	-
Air Quality:	Exempt from conformity analysis		Total	-	330	-	-	-	-	330	-
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Federal	CRP - 6NF	-	-	330	546	-	-	877	-
Type:	Bike/Ped Facility	Federal	CRP - 6CG	-	-	167	49	-	-	215	-
Air Quality:	Exempt from conformity analysis	Local	L-TA	-	31	-	-	-	-	31	-
		Local	L-CRP	-	-	103	124	-	-	227	-
			Total	-	295	600	719	-	-	1,614	-
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										
Revision:	Increasing total project cost by \$1,284K by removing \$35K LOM and adding \$1,319K (\$1,092K CRP/\$227K L-CRP) in FY24 and FY25.										

PREVIOUS ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	143	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,278	30	-	-	1,308	-
Type:	Bike/Ped Facility	Local	LOM	-	-	352	79	-	-	431	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	3,206	251	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										

REVISED ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	228	-	-	604	-
STIP ID:	SNF5095.006	Federal	CRP - 6NF	-	-	528	-	-	-	528	-
TIP ID:	2024-001	State	MMOF	-	-	1,200	-	-	-	1,200	-
Type:	Bike/Ped Facility	Local	L-TA	-	-	78	47	-	-	125	-
Air Quality:	Exempt from Conformity Analysis	Local	L-MMOF	-	-	889	-	-	-	889	-
		Local	L-CRP	-	-	110	-	-	-	110	-
			Total	-	-	3,181	275	-	-	3,457	-

Description: Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.

Revision: Adding \$638K (\$528K CRP/\$110K L-CRP) in FY23 and \$103K(\$85K TA/\$18K L-TA) in FY24. Removing all LOM and decreasing L-MMOF by \$311K (remainder of local match requirement to be fulfilled with TA funding). No change to total project funding.

Congestion Mitigation & Air Quality (CMAQ)**PREVIOUS ENTRY**

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	-	1,775	-	-	1,775	-
STIP ID:	SST7007.020	Local	L	-	-	-	369	-	-	369	-
TIP ID:	2024-006	Local	LOM	-	-	-	84	-	-	84	-
Type:	Bus Replacement/Expansion		Total	-	-	-	2,227	-	-	2,227	-

Air Quality: Exempt from Conformity Analysis

Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

REVISED ENTRY

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	-	1,844	-	-	1,844	-
STIP ID:	SST7007.020	Local	L	-	-	-	383	-	-	383	-
TIP ID:	2024-006		Total	-	-	-	2,227	-	-	2,227	-

Type: Bus Replacement/Expansion

Air Quality: Exempt from Conformity Analysis

Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Revision: Increasing CMAQ by \$69K and Local by \$14K in FY24 and removing Local Overmatch due to Additional Allocations. No change to total project cost.

Surface Transportation Block Grant (STBG)**PREVIOUS ENTRY**

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	53	-	-	-	-	53	-
Type:	Widening	Local	LOM	-	1,498	-	-	-	-	1,498	-
	Bike/Ped Facility		Total	-	2,047	-	-	-	-	2,047	-

Air Quality: Included in conformity analysis

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	53	-	-	-	-	53	-
Type:	Widening	Local	LOM	-	575	-	-	-	-	575	-
	Bike/Ped Facility		Total	-	1,123	-	-	-	-	1,123	-

Air Quality: Included in conformity analysis

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

Revision: Decreasing LOM by \$923K in FY23 Rolled.

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	247	-	-	-	-	247	
STIP ID:	SR47007.021	State	MMOF	-	500	203	-	-	-	703	-
TIP ID:	2020-031	Local	L	-	747	203	-	-	-	950	-
Type:	Bike/Ped Facility	Local	LOM	-	1,135	2,520	-	-	-	3,655	-
Air Quality:	Exempt from conformity analysis		Total	-	2,628	2,927	-	-	-	5,555	-
Description:	Construct grade separated crossing and 0.8 miles of trail										

REVISED ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	247	100	-	-	-	347	
STIP ID:	SR47007.021	Federal	CRP - 6NF	-	-	195				195	-
TIP ID:	2020-031	State	MMOF	-	500	208	-	-	-	708	-
Type:	Bike/Ped Facility	Local	L-MMOF	-	747	308	-	-	-	1,055	
Air Quality:	Exempt from conformity analysis	Local	L-CRP		-	41	-	-	-	41	
Description:	Construct grade separated crossing and 0.8 miles of trail	Local	LOM	-	1,135	2,075	-	-	-	3,210	-
			Total	-	2,628	2,927	-	-	-	5,555	-
Revision:	Adding \$445K (\$100K Federal MMOF/\$195 CRP/\$5K State MMOF/\$105K L-MMOF/\$41K L-CRP) and decreasing LOM by \$445K in FY23. No change to total project cost.										

PREVIOUS ENTRY

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	-	450	-	-	-	450	-
STIP ID:	SR47007.026	Local	L	-	-	450	-	-	-	450	-
TIP ID:	2023-014	Local	LOM	-	-	581	-	-	-	581	-
Type:	Multimodal Improvements		Total	-	-	1,481	-	-	-	1,481	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										

REVISED ENTRY

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	-	450	-	-	-	450	-
STIP ID:	SR47007.026	Federal	CRP - 6CG	-	-	290	-	-	-	290	-
TIP ID:	2023-014	Local	L-MMOF	-	-	450	-	-	-	450	-
Type:	Multimodal Improvements	Local	L-CRP	-	-	60	-	-	-	60	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	230	-	-	-	230	-
			Total	-	-	1,481	-	-	-	1,481	-
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										
Revision:	Adding \$351K (\$290K CRP/\$60K L-CRP) and recuding LOM by \$351K in FY23. No change to total project cost.										

PREVIOUS ENTRY

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	State	MMOF	-	-	5,000	-	-	-	5,000	-
STIP ID:	SR47007.028	Local	L	-	-	3,333	-	-	-	3,333	-
TIP ID:	2023-017	Local	LOM	-	-	16,667	-	-	-	16,667	-
Type:	Transit Capital		Total	-	-	25,000	-	-	-	25,000	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										

REVISED ENTRY

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	Federal	CMAQ	-	-	-	-	1,594	-	1,594	-
STIP ID:	SR47007.028	State	MMOF	-	-	5,000	406	-	-	5,406	-
		Local	L-CMAQ	-	-	-	-	331	-	331	-
TIP ID:	2023-017	Local	L-MMOF	-	-	3,333	135	-	-	3,469	-
Type:	Transit Capital	Local	LOM	-	-	14,200	-	-	-	14,200	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	22,533	542	1,925	-	25,000	-
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										
Revision:	Adding \$542K (\$406K MMOF/\$135K L-MMOF) in FY24, \$1,925K(\$1,594K CMAQ/\$331K L-CMAQ) in FY25, and decreasing LOM by \$2,467K in FY23. No change to total project cost.										

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M1.3

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/26/2023

FASTER (North Front Range Listings of State Highway Locations)

PREVIOUS ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	3,350	4,545	2,550	-	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	3,350	4,545	2,550	-	-	10,445	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title	Sponsor	Total Current Project Cost							
	SR46666.060	US 287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 1,043							
	SR46606.095	US 287 and Swallow Signal Improvements	CDOT Region 4	\$ 725							
	SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes	CDOT Region 4	\$ 1,820							
	SR46606.092	CO 392 and WCR23 Signalization	Town of Severance	\$ 625							

REVISED ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	3,350	4,545	2,550	-	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7	Local	LOM	-	-	947	-	-	-	947	-
Type:	Safety		Total	2,900	3,350	5,492	2,550	-	-	11,392	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title				Sponsor		Total Current Project Cost			
	SR46666.060	US 287 (College Ave) & Trilby Rd				City of Fort Collins		\$ 1,043			
	SR46606.095	US 287 and Swallow Signal Improvements				CDOT Region 4		\$ 725			
	SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes				CDOT Region 4		\$ 1,820			
	SR46606.092	CO 392 and WCR23 Signalization				Town of Severance		\$ 1,572			
Revision:	Adding \$947K LOM in FY23 for SR46606.092.										

Other Federal Transit

PREVIOUS ENTRY

Title:	Transit Center Construction	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CRRSA	356	-	-	-	-	-	-	-
STIP ID:	SST6741.139	Federal	ARPA 5307	2,179	-	-	-	-	-	-	-
TIP ID:	2022-011	Local	L	-	-	-	-	-	-	-	-
Type:	Facility Construction		Total	2,535	-	-	-	-	-	-	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of parking lot, bus lanes, boarding platforms, utilities and landscaping for Loveland Transit Center at 350 W. 37th St.										

REVISED ENTRY

Title:	Transit Center Construction	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CRRSA	-	356	-	-	-	-	356	-
STIP ID:	SST6741.139	Federal	ARPA 5307	-	2,179	-	-	-	-	2,179	-
TIP ID:	2022-011	Local	L	-	-	-	-	-	-	-	-
Type:	Facility Construction		Total	-	2,535	-	-	-	-	2,535	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of parking lot, bus lanes, boarding platforms, utilities and landscaping for Loveland Transit Center at 350 W. 37th St.										
Revision:	Rolling project form FY2022-2025 TIP into current TIP and rolling funding from FY2022 to FY2023 Rolled.										

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/10/2023

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	1,705	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	1,000	-
TIP ID:	2020-013	Local	L	-	266	355	-	-	-	621	-
Type:	Intersection Improvements	Local	LOM	-	280	240	-	-	-	520	-
Air Quality:	Exempt from conformity analysis		Total	-	1,546	2,300	-	-	-	3,846	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										

REVISED ENTRY

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	1,705	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	1,000	-
TIP ID:	2020-013	Local	L	-	266	355	-	-	-	621	-
Type:	Intersection Improvements	Local	LOM	-	280	331	-	-	-	612	-
Air Quality:	Exempt from conformity analysis		Total	-	1,546	2,391	-	-	-	3,938	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										
Revision:	Adding \$91K LOM in FY23.										

FTA 5307 - Urbanized Area Formula Program

PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	4,400	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	4,100	-	2,200	2,200	2,200	2,200	8,800	-
TIP ID:	2017-037		Total	8,500	-	4,400	4,400	4,400	4,400	17,600	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										

REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	4,400	-	3,284	2,200	2,200	2,200	9,884	-
STIP ID:	SST6741.101	Local	L	4,100	-	2,988	2,200	2,200	2,200	9,588	-
TIP ID:	2017-037		Total	8,500	-	6,272	4,400	4,400	4,400	19,472	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										
Revision:	Updating funding in FY23 based on current estimates.										

PREVIOUS ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	736	-	400	400	400	400	1,600	-
STIP ID:	SST6741.086	Local	L	1,105	-	600	600	600	600	2,400	-
TIP ID:	2017-039		Total	1,841	-	1,000	1,000	1,000	1,000	4,000	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										

REVISED ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	736	-	336	400	400	400	1,536	-
STIP ID:	SST6741.086	Local	L	1,105	-	505	600	600	600	2,305	-
TIP ID:	2017-039		Total	1,841	-	841	1,000	1,000	1,000	3,841	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										
Revision:	Updating funding in FY23 based on current estimates.										

PREVIOUS ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,214	-	1,090	1,090	1,090	1,090	4,360	-
STIP ID:	SST6741.111	Local	L	553	-	272	272	272	272	1,088	-
TIP ID:	2017-038		Total	2,767	-	1,362	1,362	1,362	1,362	5,448	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										

REVISED ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,214	-	1,237	1,090	1,090	1,090	4,507	-
STIP ID:	SST6741.111	Local	L	553	-	309	272	272	272	1,125	-
TIP ID:	2017-038		Total	2,767	-	1,546	1,362	1,362	1,362	5,632	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	Updating funding in FY23 based on current estimates.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program
PREVIOUS ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	483	-	250	255	260	260	765	-
STIP ID:	SST6731.024	Local	L	120	-	63	64	65	65	192	-
TIP ID:	2017-041		Total	603	-	313	319	325	325	957	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

REVISED ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	483	-	358	255	260	260	873	-
STIP ID:	SST6731.024	Local	L	120	-	89	64	65	65	218	-
TIP ID:	2017-041		Total	603	-	447	319	325	325	1,091	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
Revision:	Updating funding in FY23 based on current estimates.										

PREVIOUS ENTRY

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	135	-	27	27	27	27	108	-
STIP ID:	SST6732.007	Local	L	38	-	7	7	7	7	28	-
TIP ID:	2016-030		Total	173	-	34	34	34	34	136	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program										

REVISED ENTRY

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	233	-	117	121	124	128	491	-
STIP ID:	SST6732.007	Local	L	60	-	29	30	31	32	123	-
TIP ID:	2016-030		Total	293	-	147	151	156	160	613	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.										
Revision:	Updating funding based on current estimates for FY23-26, updating project description and correcting previous funding amounts.										

FTA 5339 - Bus and Bus Facilities Program

PREVIOUS ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	706	-	353	353	353	353	1,412	-
STIP ID:	SST7066.028	Local	L	177	-	88	88	88	88	352	-
TIP ID:	2019-02		Total	883	-	441	441	441	441	1,764	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

REVISED ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	706	-	349	353	353	353	1,408	-
STIP ID:	SST7066.028	Local	L	177	-	87	88	88	88	351	-
TIP ID:	2019-02		Total	883	-	436	441	441	441	1,759	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										
Revision:	Updating funding in FY23 based on current estimates.										

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M3

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 3/16/2023

Other Federal Transit

PREVIOUS ENTRY

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	4,800	-	-	-	4,800	-
STIP ID:	SST6741.136		Total	-	-	4,800	-	-	-	4,800	-
TIP ID:	2023-009										
Type:	Facility Improvements										
Air Quality:	Exempt from Conformity Analysis										
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility										

REVISED ENTRY

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	3,375	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	-	1,500	-	-	-	1,500	-
TIP ID:	2023-009	Local	L	-	-	375	-	-	-	375	-
Type:	Facility Improvements		Total	-	-	5,250	-	-	-	5,250	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility										
Revision:	Increasing total project by \$450K, decreasing ARP funds by \$1,425K and adding Congressionally Directed Funding-Community Project Funding (CDS) and \$375K Local match in FY23.										

CDOT Region 4 Inactive Projects Report April 2023 NFRMPO

Project	Local	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
20389	Greeley	AQC M570-048	10th Street in Greeley: Phase II	\$4,743,069.00	\$2,631,260.46	\$1,461,808.17	\$650,000.37	10/31/2022	1-WARNING, Greater Than A Year Since Activity
22282	Greeley	FSA M570-053	Greeley Evans Transit Bus Yard	\$160,000.00	\$0.00	\$160,000.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23945	Greeley	MTF M570-062	Greeley No.3 Canal Trail 2020	\$350,000.00	\$0.00	\$350,000.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23927	Fort Collins	MTF M830-103	US287 West Sidewalk Gap	\$117,500.00	\$0.00	\$117,500.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
21966	Fort Collins	SHO M455-124	US 287 & Trilby Road Intersection	\$924,998.00	\$0.00	\$924,998.00	\$0.00	9/30/2023	1-WARNING, Greater Than A Year Since Activity
21996	Fort Collins	STU M455-125	Timberline Road Corridor Improvements	\$2,694,602.00	\$0.00	\$2,694,602.00	\$0.00	4/30/2025	1-WARNING, Greater Than A Year Since Activity
21998	Loveland	STU M830-094	US 34 Widening Boise Ave to I25	\$3,225,027.00	\$2,264,247.09	\$960,779.91	\$0.00	4/30/2023	1-WARNING, Greater Than A Year Since Activity
23491	Loveland	BRO M830-100	Loveland 1st St Irrigation Canal Bridge	\$625,000.00	\$0.00	\$625,000.00	\$0.00	6/30/2025	2-ALERT, Greater Than 9 Months Since Activity
22461	Fort Collins	FSA M455-126	College & Troutman Signal Upgrades	\$250,000.00	\$26,677.75	\$223,322.25	\$0.00	No Federal Funds	2-ALERT, Greater Than 9 Months Since Activity
23025	Fort Collins	SAR M455-127	Hampshire Bikeway Arterial Crossing	\$619,814.00	\$83,572.33	\$536,241.57	\$0.10	4/30/2023	2-ALERT, Greater Than 9 Months Since Activity
23045	Greeley	AQC M570-054	Phase III Fiber 2022	\$309,013.00	\$0.00	\$309,013.00	\$0.00	7/31/2023	3-Caution, Greater Than 6 Months Since Activity
21997	Loveland	AQC M830-093	Traffic Signal Progression Imprv. US34	\$773,040.00	\$758,115.00	\$14,925.00	\$0.00	6/30/2023	3-Caution, Greater Than 6 Months Since Activity
23943	Platteville	MTF M053-004	Division St Sidewalks Construction	\$199,213.00	\$199,212.40	\$0.00	\$0.60	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23949	Loveland	MTF M830-104	Centerra Trail	\$459,476.00	\$66,963.00	\$392,513.00	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
24105	Fort Collins	STU 2873-215	US 287 Intersection Improvements	\$83,108.00	\$0.00	\$83,108.00	\$0.00	3/31/2024	3-Caution, Greater Than 6 Months Since Activity
23049	Evans	STU M415-021	Widening 37th St/47th Ave	\$1,351,087.00	\$0.00	\$1,351,087.00	\$0.00	10/31/2023	3-Caution, Greater Than 6 Months Since Activity
23632	Loveland	TAP C060-090	Non Motorized Sidewalk 57th St/US287	\$143,750.00	\$71,720.30	\$72,029.70	\$0.00	9/30/2023	3-Caution, Greater Than 6 Months Since Activity
24475	Windsor	TAP M377-012	Great Western Trail Windsor Phase II	\$234,907.00	\$0.00	\$234,907.00	\$0.00	10/31/2024	3-Caution, Greater Than 6 Months Since Activity
23630	Fort Collins	TAP M455-133	LaPorte Ave Fishback to Sunset Sidewalks	\$573,978.00	\$0.00	\$573,978.00	\$0.00	12/31/2023	3-Caution, Greater Than 6 Months Since Activity
23631	Loveland	TAP M830-102	Centerra Trail	\$764,306.00	\$113,823.00	\$650,483.00	\$0.00	12/31/2025	3-Caution, Greater Than 6 Months Since Activity
20825	Fort Collins	BRO M455-121	Spring Ck at Riverside (FCRVSD-S.2PRST)	\$1,444,500.00	\$1,444,500.00	\$0.00	\$0.00	4/30/2023	4-Good, Activity in the last 6 Months
24890	LaSalle	BRO M775-001	Main St./Union Ditch Crossing	\$94,000.00	\$11,896.80	\$82,103.20	\$0.00	1/31/2024	4-Good, Activity in the last 6 Months
25013	Windsor	FSA 3921-021	CO 392 and WCR 23 Signalization	\$625,000.00	\$0.00	\$625,000.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23944	Berthoud	MTF M070-909	Berthoud Pkwy Trail Gap Elimination	\$200,000.00	\$176,806.31	\$23,193.69	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23948	Severance	MTF M192-003	WCR23/Great Western Trail Connection	\$75,000.00	\$56,154.18	\$18,845.32	\$0.50	No Federal Funds	4-Good, Activity in the last 6 Months
23926	Windsor	MTF M377-010	7th St MMOF Transportation Study	\$150,000.00	\$83,925.05	\$66,074.95	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23934	Fort Collins	MTF M455-138	West Elizabeth Corridor in Fort Collins	\$750,000.00	\$514,882.40	\$235,117.60	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23933	Greeley	MTF M570-061	Greeley Comp. Transportation Plan	\$325,000.00	\$145,997.43	\$179,002.57	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
25296	Johnstown	MTF M690-002	CO 60 & Carlson Blvd - Intersection Imp.	\$250,000.00	\$0.00	\$250,000.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23044	Weld County	STU C030-078	WCR 74/WCR 33 Roundabout	\$1,318,780.00	\$0.00	\$1,318,780.00	\$0.00	4/30/2026	4-Good, Activity in the last 6 Months
21995	Windsor	STU M377-007	SH 257 & Eastman Park Intersection Impv	\$2,270,830.00	\$0.00	\$1,000,000.00	\$1,270,830.00	5/31/2026	4-Good, Activity in the last 6 Months
23047	Fort Collins	STU M455-129	LCR19 (Taft Hill) Improvements	\$619,322.00	\$0.00	\$619,321.99	\$0.01	9/30/2024	4-Good, Activity in the last 6 Months
21993	Fort Collins	TAP C060-088	North LCR 17 Expansion: Willox to US287	\$2,162,795.00	\$0.00	\$0.00	\$2,162,795.00	3/31/2026	4-Good, Activity in the last 6 Months
23639	Severance	TAP M192-002	WCR 23/Great Western Trail Connection	\$600,000.00	\$449,233.48	\$150,766.52	\$0.00	4/30/2025	4-Good, Activity in the last 6 Months
21992	Johnstown	TAP M690-001	Little Thompson River Trail Phase 1a	\$312,500.00	\$96,117.05	\$194,445.00	\$21,937.95	6/30/2023	4-Good, Activity in the last 6 Months

Bold indicates FHWA End Date expiring within 6 months

Red indicates expired FHWA End Date

Highlight indicates fast approaching FHWA End Date