



NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL HYBRID MEETING AGENDA May 4, 2023

<u>In-Person Attendance Option</u> Evans Riverside Library & Cultural 3700 Golden Street Evans, CO 80620	<u>Virtual Attendance Option</u> Call-in Number: (408) 650-3123 Access Code: 814-514-261-857-813 Online Meeting: https://bit.ly/3VGQ52U
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For assistance during the meeting, please contact Alex Gordon – agordon@nfrmpo.org or 970.289.8279

Pledge of Allegiance

Public Comment- 2 Minutes Each (accepted on items not on the Agenda) Anyone in the audience will be given time to speak to items on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the regular agenda. Members of the public will be given an opportunity to speak to all other items prior to Council action being taken.

- 1) Acceptance of Meeting Agenda
- 2) Approval of Minutes - Lead Planning Agency for Air Quality/MPO – April 6, 2023 (Page 8)

Lead Planning Agency for Air Quality Agenda

REPORTS:

- | | | |
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| 3) Air Pollution Control Division (APCD) (Handout) | (Written) | |
| 4) Regional Air Quality Council (RAQC) (Handout) | (Written) | |
| 5) NFRMPO Air Quality Program Updates (Page 14) | Medora Bornhoft - Transportation & Air Quality Planner III | 6:05 |

Metropolitan Planning Organization Agenda

REPORTS:

- | | | |
|---|---|------|
| 6) Report of the Chair <ul style="list-style-type: none">• Clean Truck Rule | Scott James – Council Chair, Weld County Commissioner | 6:15 |
| 7) Executive Director Report <ul style="list-style-type: none">• Legislative Update (Handout) | Suzette Mallette - Executive Director | 6:20 |
| 8) TAC (Page 15) | (Written) | |
| 9) Mobility (Handout) | (Written) | |
| 10) Finance (Page 16) | (Written) | |
| 11) Q1 2023 TIP Modifications (Page 21) | (Written) | |

PRESENTATION:

- | | | |
|----------------------------------|---|------|
| 12) Poudre River Trail (Handout) | Barry Wilson - Executive Director, Poudre River Trail | 6:25 |
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ACTION ITEMS:

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| 13) April 2023 Off-Cycle TIP Amendment Resolution 2023-08 (Page 39) | AnnaRose Cunningham - Transportation Planner II | 6:45 |
| 14) FY2024-2025 Unified Planning Work Program (UPWP) Resolution 2023-09 (Page 44) | Becky Karasko - Transportation Planning Director | 7:00 |



DISCUSSION ITEMS:

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|---|---|------|
| 15) NFRMPO 2050 RTP 10-Year List of Priorities <i>(Handout)</i> | Becky Karasko | 7:05 |
| 16) 2023 Congestion Management Process (CMP) <i>(Page 46)</i> | Medora Bornhoft
Alex Gordon - Transportation Planner III | 7:15 |
| 17) 2023 Call for Projects Update <i>(Page 57)</i> | AnnaRose Cunningham | 7:35 |

COUNCIL REPORTS:

7:55

- | | | |
|---|--|------|
| Transportation Commission | Kathleen Bracke - Transportation Commissioner | |
| CDOT R4 Update | Heather Paddock - CDOT R4 Transportation Director | |
| STAC Report <i>(Page 67)</i> | (Written) | |
| Colorado Transportation Investment Office (CTIO) <i>(Page 70)</i> | (Written) | |
| I-25 Coalition | Scott James | |
| Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) | Kristin Stephens – Larimer County Commissioner | |
| Front Range Passenger Rail District | Will Karspeck – Past Chair, Mayor Town of Berthoud
Johnny Olson – City of Greeley Councilmember | |
| Host Council Member Report | Mark Clark – Mayor, City of Evans | 8:05 |

MEETING WRAP UP:

- | | |
|---------------------------------------|------|
| Next Month's Agenda Topic Suggestions | 8:10 |
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MPO Planning Council

Weld County

Scott James, Commissioner – Chair

Alternate- Perry Buck, Commissioner

City of Loveland

Jon Mallo, Councilmember - Vice Chair

Town of Berthoud

William Karspeck, Mayor – Past Chair

Alternate- Mike Grace, Mayor Pro Tem

Town of Eaton

Liz Heid, Mayor Pro Tem

Alternate- Glenn Ledall, Trustee

City of Evans

Mark Clark, Mayor

Alternate- TBD

City of Fort Collins

Tricia Canonico, Councilmember

Alternate- TBD

Town of Garden City

Fil Archuleta, Mayor

City of Greeley and Greeley Evans Transit (GET)

Johnny Olson, Councilmember

Alternate- Brett Payton, Mayor Pro Tem

Town of Johnstown

Troy Mellon, Mayor Pro Tem

Larimer County

Kristin Stephens, Commissioner

Alternate- Jody Shaddock-McNally, Commissioner

Town of LaSalle

Paula Cochran, Trustee

Town of Milliken

Dan Dean, Trustee

Alternate- Elizabeth Austin, Mayor

Town of Severance

Frank Baszler, Councilmember

Alternate- Matt Fries, Mayor

Town of Timnath

Lisa Laake, Trustee

Town of Windsor

Paul Rennemeyer, Mayor

Alternate- Barry Wilson, Mayor Pro Tem

CDPHE- Air Pollution Control Division

Jessica Ferko, Manager, Planning & Policy Program

Colorado Transportation Commission

Kathleen Bracke, Commissioner

Alternate- Heather Paddock, Region 4 Director



MPO MEETING PROCEDURAL INFORMATION

1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).
2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.
3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)
4. For each Action item on the agenda, the order of business is as follows:
 - MPO Chair introduces the item; asks if formal presentation will be made by staff
 - Staff presentation (optional)
 - MPO Chair requests citizen comment on the item (two minute limit for each citizen)
 - Planning Council questions of staff on the item
 - Planning Council motion on the item
 - Planning Council discussion
 - Final Planning Council comments
 - Planning Council vote on the item
5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.
6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.
7. All remarks during the meeting should be germane to the immediate subject.

GLOSSARY

5303 & 5304	FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States
5307	FTA program funding for public transportation in Urbanized Areas (i.e. with populations >50,000)
5309	FTA program funding for capital investments
5310	FTA program funding for enhanced mobility of seniors and individuals with disabilities
5311	FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)
5326	FTA program funding to define “state of good repair” and set standards for measuring the condition of capital assets
5337	FTA program funding to maintain public transportation in a state of good repair
5339	FTA program funding for buses and bus facilities
3C	Continuing, Comprehensive, and Cooperative
7th Pot	CDOT’s Strategic Investment Program and projects —originally using S.B. 97-01 funds
AASHTO	American Association of State Highway & Transportation Officials
ACP	Access Control Plan
ADA	Americans with Disabilities Act of 1990
ADT	Average Daily Traffic (also see AWD)
AIS	Agenda Item Summary
AMPO	Association of Metropolitan Planning Organizations
APCD	Air Pollution Control Division (of Colorado Department of Public Health & Environment)
AQCC	Air Quality Control Commission (of Colorado)
ATP	Active Transportation Plan
AWD	Average Weekday Traffic (also see ADT)
BUILD	Better Utilizing Investments to Leverage Development (the competitive federal grant program that replaced TIGER)
CAAA	Clean Air Act Amendments of 1990 (federal)
CBE	Colorado Bridge Enterprise funds
CDOT	Colorado Department of Transportation
CDPHE	Colorado Department of Public Health and Environment
CMAQ	Congestion Mitigation and Air Quality (an FHWA funding program)
CMP	Congestion Management Process
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COLT	City of Loveland Transit
CPG	Consolidated Planning Grant (combination of FHWA PL & FTA 5303 planning funds)
CFY	Calendar Fiscal Year
DOT	(United States) Department of Transportation
DRCOG	Denver Regional Council of Governments
DTD	CDOT Division of Transportation Development
DTR	CDOT Division of Transit & Rail
EIS	Environmental Impact Statement
EJ	Environmental Justice
EPA	Environmental Protection Agency

GLOSSARY (cont'd)

FAST ACT	Fixing America's Surface Transportation Act (federal legislation, signed December 2015)
FASTER	Funding Advancements for Surface Transportation and Economic Recovery (Colorado's S.B. 09-108)
FHWA	Federal Highway Administration
FNC	Freight Northern Colorado Plan
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FY	Fiscal Year (October to September for federal funds; July to June for state funds; January to December for local funds)
FFY	Federal Fiscal Year
GET	Greeley-Evans Transit
GOPMT	Goals, Objectives, Performance Measures, and Targets
HOV	High Occupancy Vehicle
HPTE	High-Performance Transportation Enterprise (Colorado)
HTF	Highway Trust Fund (the primary federal funding source for surface transportation)
HUTF	Highway Users Tax Fund (the State's primary funding source for highways)
INFRA	Infrastructure for Rebuilding America (a competitive federal grant program for freight improvements)
I&M or I/M	Inspection and Maintenance program (checking emissions of pollutants from vehicles)
ITS	Intelligent Transportation Systems
LCMC	Larimer County Mobility Committee
LRP or LRTP	Long Range Plan or Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation)
MAPG	Mobility and Access Priority Group, formerly known as the Senior Transportation Coalition (STC)
MMOF	Multimodal Options Fund (state funds allocated to MPOs and TPRs in SB18-001)
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MVEB	Motor Vehicle Emissions Budget
NAA	Non-Attainment Area (for certain air pollutants)
NAAQS	National Ambient Air Quality Standards
NARC	National Association of Regional Councils
NEPA	National Environmental Policy Act
NFRT & AQPC	North Front Range Transportation & Air Quality Planning Council (also NFRMPO)
NFRMPO	North Front Range Metropolitan Planning Organization (also NFRT & AQPC)
NHS	National Highway System
NMP	Non-Motorized Plan
NoCo	Northern Colorado Bicycle and Pedestrian Collaborative
NOx	Nitrogen Oxides
OBD	On-Board Diagnostics (of a vehicle's engine efficiency and exhaust)
O ₃	Ozone

GLOSSARY (cont'd)

PL	Federal Planning (funds)
PIP	Public Involvement Plan
POP	Program of Projects
PPP (also P3)	Public Private Partnership
R4 or R-4	Region 4 of the Colorado Department of Transportation
RAQC	Regional Air Quality Council
RNMC	Regional Non-Motorized Corridor
RPP	Regional Priority Program (a funding program of the Colorado Transportation Commission)
RSC	Regionally Significant Corridor
RTC	Regional Transit Corridor
RTD	Regional Transportation District in the Denver Region or Regional Transportation Director for CDOT Regions
RTE	Regional Transit Element
RTP	Regional Transportation Plan
SH	State Highway
SIP	State Implementation Plan (air quality)
SOV	Single Occupant Vehicle
SPR	State Planning and Research (federal funds)
SRTS (<i>see TA</i>)	Safe Routes to School (a pre-MAP-21 FHWA funding program)
STAC	Statewide Transportation Advisory Committee
STIP	Statewide Transportation Improvement Program
STBG (<i>previously STP-Metro</i>)	Surface Transportation Block Grant (a FAST Act FHWA funding program)
SWC&FRPRC	Southwest Chief & Front Range Passenger Rail Commission
TAC	Technical Advisory Committee (of the NFRMPO)
TA (<i>previously TAP</i>)	Transportation Alternatives program (an FHWA funding program)
TAZ	Transportation Analysis Zone (used in travel demand forecasting)
TC	Transportation Commission of Colorado
TDM	Transportation Demand Management
TIGER	Transportation Investment Generating Economic Recovery (a competitive federal grant program from 2009-2017 replaced by BUILD)
TIP	Transportation Improvement Program
Title VI	U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance
TMA	Transportation Management Area (federally-designated place >200,000 population)
TOD	Transit Oriented Development
TPR	Transportation Planning Region (state-designated)
TRAC	Transit & Rail Advisory Committee (for CDOT)
UFR	Upper Front Range TPR
UPWP	Unified Planning Work Program
VMT	Vehicle Miles Traveled
VOC	Volatile Organic Compound
WCMC	Weld County Mobility Committee

**Meeting Minutes of the
NORTH FRONT RANGE TRANSPORTATION &
AIR QUALITY PLANNING COUNCIL**

**April 6, 2023
Hybrid Meeting in Berthoud, CO**

Voting Members Present:

Scott James – Chair	-Weld County
Jon Mallo – Vice Chair	-Loveland
Frank Baszler	-Severance
Kathleen Bracke	-Transportation Commission
Tricia Canonico	-Fort Collins
Mark Clark	-Evans
Paula Cochran	-LaSalle
Dan Dean	-Milliken
Liz Heid	-Eaton
Troy Mellon	-Johnstown
Johnny Olson	-Greeley
Kristin Stephens	-Larimer County

Voting Members Absent:

Fil Archuleta	-Garden City
Jessica Ferko	-APCD
Will Karspeck – Past Chair	-Berthoud
Lisa Laake	-Timnath
Paul Rennemeyer	-Windsor

MPO Staff:

Suzette Mallette, Executive Director; **Becky Karasko**, Transportation Planning Director; **Alex Gordon**, Transportation Planner III; **Medora Bornhoft**, Transportation and Air Quality Planner III; **AnnaRose Cunningham**, Transportation Planner II; **Jerome Rouser**, Transportation Planner I.

In Attendance: Andrew Boesnecker, Rich Christy, Jim Eussen, Jenna Fisher, Nicole Hahn, Omar Herrera, Mark Jackson, Will Jones, Katrina Kloberdanz, Celina Milner Leon, Deanna McIntosh, Tom Moore, Heather Paddock, Elizabeth Relford, Jan Rowe, Mike Silverstein, Josie Thomas, Eric Tracy, Paul Trombino, and James Usher

Chair James called the MPO Council meeting to order at 6:00 p.m.

Public Comment:

No public comment.

Move to Approve Agenda and Minutes

Canonico moved to *APPROVE THE APRIL 6, 2023, MEETING AGENDA AS SUBMITTED*. The motion was seconded by Stephens and passed unanimously.

Mallo moved to *APPROVE THE MARCH 2, 2023 MEETING MINUTES AS SUBMITTED*. The motion was seconded by Canonico and passed unanimously.

Lead Planning Agency for Air Quality Agenda

Chair James opened the Air Quality portion of the meeting.

REPORTS:

Air Pollution Control Division (APCD)

A written report was provided.

Regional Air Quality Council (RAQC)

Silverstein provided an overview of the history of RAQC. Silverstein noted there are four representatives from the North Front Range region on RAQC's board: Mayor Wendy Koenig, Councilmember Alicia Johnson, Commissioner Kristen Stephens, and Professor Jeff Collett. Silverstein stated RAQC does not receive direct allocations of federal or state monies and operations and programs are funded through grants and contracts. RAQC has an anticipated budget of \$8 million for 2023. Silverstein noted RAQC has worked with the NFRMPO in the past on Ozone SIP development, technical analyses and studies, emission control strategy development, and transportation conformity determinations. Olson asked how RAQC is working with the enterprises created by SB260 and if RAQC is anticipating receiving any SB260 funds in the future. Silverstein stated RAQC is waiting for additional opportunities to apply for funding and has not received announcements of any additional funding opportunities from the state. RAQC is monitoring the work of the enterprises, particularly the Air Quality Enterprise. James asked what data set RAQC uses for technical analysis. Silverstein noted RAQC receives data from many different data sources. Silverstein stated much of the industrial emissions are reported by industry to the state. James asked if RAQC uses Enviroscreen. Silverstein noted Enviroscreen is not used for ozone concentration or emissions analysis. James asked if stakeholders could have access to data. Silverstein noted data can be shared and RAQC will be holding a stakeholder meeting on the latest oil and gas emissions determinations.

NFRMPO Air Quality Program Updates

A written report was provided.

Metropolitan Planning Organization (MPO) Agenda

Chair James opened the MPO portion of the meeting.

REPORTS:

Report of the Chair

No report.

Executive Director Report

Mallette provided an update on legislation that the NFRMPO is tracking. HB23-1101 will go to a second conference committee. Mallette noted HB23-1276 will allow for the Bridge and Tunnel Enterprise to expand their scope and complete preventative maintenance bridge projects and would allow the enterprise to repair, reconstruct, replace, and maintain a fair-rated bridge under certain circumstances. SB23-268 would require CDOT to provide more information and transparency with the Ten-Year Transportation Plan. Mallette noted the VanGo program is still not back to pre-pandemic numbers but has made significant revenue from van sales. Mallette stated the NFRMPO received a shoutout for the 2045 RTP System Performance Report in the Model Long-Range Transportation Plans: A Guide for Performance Based Planning document created by FHWA.

Colorado Legislature Update

State Representative Andrew Boesnecker noted the General Assembly passed the 2023 budget which allows the assembly to begin working on bills with a fiscal note of more than \$100,000. Stephens asked if SB23-268's intention is to require CDOT to be more transparent with the 10-Year Transportation Plan. Boesnecker noted he is not familiar with SB23-268 but does believe there should be more transparency with the 10-Year Transportation Plan. Mallette asked about the status of HB23-1101. Boesnecker noted HB23-1011 passed the house on party line vote, and the Senate added amendment L007. The House rejected amendment L007 and

the bill went to the first Conference Committee. The Senate rejected the first Conference Report. The bill is a study and will not have the same implications as it would with amendment L007. Mallette asked for an update on HB23-1276. Boesnecker noted the House approved it out of the Transportation and Local Government Committee. Lots of interest in that bill due to the expanded scope that CDOT can address and the financial savings and safety concerns that the bill addresses. Boesnecker noted the bill aims to address bridge condition proactively to avoid bridge failure. Mallette asked for an update on SB23-213. Boesnecker noted it is in committee and there were at least 375 witnesses to testify. Boesnecker would welcome feedback on this bill. Boesnecker is watching some of the affordability options that local governments would be required to develop and some of the anti-displacement measures and the state's focus on transportation infrastructure and how it impacts affordable housing on transit corridors.

TAC

A written report was provided.

Mobility

A written report was provided.

VanGo™ Dashboard

A written report was provided.

CONSENT AGENDA:

No items.

ACTION ITEMS:

2050 RTP Goals, Objectives, Performance Measures, and Targets (GOPMT) – Rouser outlined the NFRMPO's proposed GOPMT for the 2050 RTP and updates to Regional Targets based on Planning Council feedback at their March meeting. Rouser noted the changes to non-motorized facilities, fixed-route transit service per capita, and non-single occupant vehicle (SOV) commute trips targets. Bracke noted equity should be considered when developing the GOPMT.

Olson **moved** to approve the *2050 RTP GOALS, OBJECTIVES, PERFORMANCE MEASURES, AND TARGETS (GOPMT)*. The motion was **seconded** by Heid and **passed** unanimously.

March 2023 TIP Amendment – Cunningham reviewed the projects included in the March 2023 TIP Amendment from CDOT and the City of Fort Collins.

Stephens **moved** to approve RESOLUTION NO. 2023-07 THE MARCH 2023 AMENDMENT TO THE FY2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP). The motion was **seconded** by Olson and **passed** unanimously.

DISCUSSION ITEMS:

10th Street Access Control Implementation Project Funding Exchange – Paul Trombino, Public Works Director, Greeley, outlined the history of the *10th Street Access Control Implementation Project* and noted the project was completed, but the awarded funding could not be used due to the contractor not being able to provide the required Buy America documentation. The City of Greeley is requesting the STBG funds be reallocated to the *83rd Avenue Roadway Improvement Project*.

Olson noted the City of Greeley pulled one of the projects from the last Call for Projects which resulted in none of the remaining projects being waitlisted. James asked if there would be any conflicts with funding requirements by switching the projects. Cunningham said there would be no conflicts. Council supported reallocating the STBG funds to the *83rd Avenue Roadway Improvement Project*.

2023 Call for Projects Preview – Cunningham noted the next Call for Projects will open August 4th with applications due October 6th. Cunningham outlined the four funding programs included in this call and the projected dollar amounts. NFRMPO Staff recommended not awarding FY2026 and FY2027 Multimodal Transportation Options Fund (MMOF) funds during this Call for Projects due to uncertainty surrounding MMOF funding estimates. Stephens asked what the reasoning is for revisiting the MMOF formula. Cunningham noted the Transportation Commission was always planning to revisit the MMOF formula. Stephens asked if allocated MMOF funds could be rescinded. James expressed concerns that SB23-213 could severely alter the MMOF program. Mallette noted SB23-213 will use MMOF funds, but it does not specify how much funding will be used. It does say any project rewarded from 2024 on must be in conjunction with the State Housing Plan which has yet to be completed.

Cunningham stated there will be an estimated \$22,745,092 available in this call. Cunningham outlined the new Federal requirements outlined in the Infrastructure Investment and Jobs Act (IIJA) which include additional project eligibilities for all funding programs, additional focus on safety, and the inclusion of complete streets. Other changes include a focus on equity. Additional updates to the call process include aligning evaluation criteria to Council priorities, incorporating additional Federal and State requirements, the addition of the Carbon Reduction Program (CRP), defining eligible entities, funding set-asides, and the implementation of MPO plans and programs. Olson asked for clarification on defining eligible entities. Cunningham stated eligible entities will all be eligible and partner agencies like CDOT and RAQC have been eligible in previous calls. Cunningham noted the NFRMPO has set aside \$25,000 per year for four years for ozone modeling and technical work and NFRMPO staff will be recommending continuing that set aside to RAQC.

Olson requested staff to include previous funding amounts for comparison at future council discussions. Olson asked if there are any additional set-asides other than air quality modeling. Mallette stated there have been other set-asides in the past, including for I-25 and the Premium Transit Analysis. Cunningham noted Council can request additional set-asides as well. Olson asked if there are any additional points for projects that are regionally significant. Cunningham noted there are criteria under the 2050 RTP goals that can indicate regional significance. Stephens asked if set-asides must meet the eligibility criteria. Cunningham stated yes. Bracke asked if the project prioritization process and scoring criteria will be tied to how well projects will help achieve greenhouse gas emissions reduction goals. Cunningham noted emissions benefits will be considered and there will be scoring criteria based on the project's greenhouse gas emissions.

Equity Resources – Cunningham showcased the equity resources story map which provides an overview of the Federal, State, and regional equity resources. Cunningham provided an overview of the different equity requirements, including Justice40, Disproportionately Impacted Communities and Environmental Justice. James asked how Justice40 interacts with the NFRMPO's Environmental Justice (EJ) Plan. Cunningham noted there is a lot of overlap between these equity requirements, but the environmental justice areas outlined in the plan are looking at low-income and minority populations while Justice40 is much broader and considers different demographics. Cunningham noted there are two separate parts of the definition of Disproportionately Impacted (DI) Communities. One part of the definition is looking at just demographics and the other is concerning communities that were affected by discriminatory laws.

Cunningham noted EJ areas are determined by the demographics of Census block groups when compared to the region while DI communities are compared to the rest of the state and Justice40 areas are compared to the rest of the country. Cunningham outlined the Equity Index which overlays the Justice40 areas, DI Communities, and EJ areas. Cunningham noted the Equity Areas outlined in the Equity Index can be used in Calls for Projects instead of using just EJ areas. James noted there are two different definitions of environmental justice: the EPA definition and the State Legislature definition. James asked which definition will the NFRMPO use. Cunningham said the Equity Areas are looking at all the pieces outlined in the various equity resources. Bracke expressed appreciation for the work that was done to create this resource and expressed the importance of equity when making transportation decisions. Olson recommended giving a point for each equity category that a block group falls under.

NFRMPO 10-Year List of Projects – Karasko provided an overview of TAC’s suggestions from the March 27th TAC workshop. These suggestions include keeping projects separate instead of going corridor by corridor, prioritize I-25 projects, and adding a line item for intersection improvements. Olson and James expressed their opposition to keeping projects separate and requested to continue to prioritize corridors. James asked if intersection improvements will be prioritized above Tier 1 projects. Karasko clarified the suggestion was to include intersection improvements on the Tier 1 list. Olson noted the \$20-30 million funding for the US34 and WCR 17 project is being provided by the City of Greeley.

Canonico asked for clarification on how the list was developed. Karasko stated Council determined six priority corridors in 2019 and decided to focus on I-25 projects to get those projects completed. Karasko noted there was a workshop in January 2020 where council members and TAC representatives voted on the top priority projects. Tier 1 projects were the projects that received the most votes and were determined to be regionally significant projects. Tier 2 projects received at least one vote, and Tier 3 projects were projects that did not receive any votes at the workshop. Olson noted the NFRMPO began focusing on corridors in 2012 with portions of I-25, SH 392, the railroad bridge over the Poudre River, and parts of Harmony Road were built. These projects cost around \$800 million over the last 10 years. Mallette noted US-34 was intended to be the next priority corridor after I-25. Bracke encouraged Council to identify the transformative projects and corridors that reflect Council’s priorities.

FY2024-2025 Unified Planning Work Program (UPWP) – Karasko discussed the two new tasks for the FY2024-FY2025 UPWP, which are Complete Streets and Safe Routes to School. Karasko noted the LinkNoCo and Safety tasks have been expanded. Karasko requested Council review the FY2024-FY2025 UPWP and provide comments April 14th.

COUNCIL REPORTS:

Transportation Commission – Bracke stated there was a joint meeting with CTIO at the last Transportation Commission (TC) meeting. Bracke noted TC received a briefing on CDOT’s Safety program. CDOT will be having the 4 P meetings with the counties in Late May and Early June.

CDOT R4 Update – Thomas stated the east frontage road bridge over Hillsborough tributary is tracking ahead of the opening schedule date of May 26th. 78% of construction work on I-25 Segment 6 has been completed. LCR 16 offramp and through movement under I-25 will have a 90-day closure starting in April. CDOT will be rebuilding portions of the West Frontage Road/LCR 5. Bridge construction is wrapping up and will allow for summer paving to begin. This is the last paving season on Segment 6 before project completion in early 2024. Segment 5 project kickoff will be in Late April and contracting is still underway and design will commence in May. The first construction package will begin in Early 2024. Thomas noted the bid for SH257 between US-34 and Chestnut Street opened on March 30th and the bid was below the engineer’s estimate and construction will begin in the summer. Region 4 received 27 draft applications for the TAP Call for Projects with a request of over \$47 million and there is only \$11.8 million available. 29% of applications were from the North Front Range region. Final draft applications will be due on April 24th. Chair James will be representing the NFRMPO on the scoring committee.

STAC Report – A written report was provided.

Colorado Transportation Investment Office (CTIO) – Gutierrez noted CTIO began discussions on the idea of a corridor wide financing plan. At the time, the corridor began at the southern end of Segment 2 to the northern end of Segment 8. In 2021, CTIO submitted a letter of interest to the Build America Bureau. CTIO will be looking at documents to receive a TIFIA loan. The request is for a \$501 million TIFIA loan. \$24 million of that loan will be used to reimburse CTIO for Segment 3A. The loan will fund \$154 million for Segments 7 and 8 and \$323 million for future construction on Segment 5. The total estimated construction cost for Segment 5 is \$430 million. CTIO will be using the income from the revenues from Segment 2 and 3 to meet the payments on these loans. James asked if CTIO is considering potential decreases in SOV travel due to the expansion of mass transit and other TDM measures when completing their revenue projections.

Gutierrez noted CTIO did consider that when completing the revenue study. Gutierrez stated Segments 6,7, and 8 will begin to collect toll revenue in 2024 which will bring in additional revenue. CTIO has built-in as much flexibility as possible in its documents to help address Segment 2 when the project is ready as well as Segment 3 and 4 in the future. Mallette asked when the documents will be completed. Gutierrez stated Late April to Early May. Olson asked if CTIO knows the interest rate they will get for this loan. Gutierrez noted he does not know.

I-25 Coalition – No report.

Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) – Stephens noted there was no quorum at the last meeting so they did not meet and will meet May 25th. Stephens stated NAAPME is not open to projects yet.

Front Range Passenger Rail District – No report.

Host Council Member Report – No report.

MEETING WRAP-UP:

Next Month's Agenda Topic Suggestions

None.

The meeting was adjourned at 8:52 p.m.

Meeting minutes submitted by: Jerome Rouser, NFRMPO Staff

MEMORANDUM

To: NFRMPO Planning Council

From: Medora Bornhoft

Date: May 5, 2023

Re: NFRMPO Air Quality Program Updates

Background

Climate Planning Grant

As detailed in the April update, the US EPA is currently accepting applications for Phase I of the Climate Pollution Reduction Grants (CPRG) program established in Section 60114 of the Inflation Reduction Act (IRA). The EPA has identified 79 metropolitan statistical areas (MSAs) as presumptive recipients of the planning grant. The NFRMPO contains portions of two MSAs: the Fort Collins metro area which ranks 151st in terms of population within the US and the Greeley metro area which ranks 156th. Phase I formula funds are not available to either metro area; as such, the NFRMPO is not applying for the Phase I planning grant.

The State of Colorado submitted its notice of intent to participate (NOIP) for its \$3M planning grant, with the Colorado Energy Office (CEO) serving as the lead organization. The NFRMPO will engage in the stakeholder process for the statewide climate plan and will consider applying for the EPA's CPRG Phase II implementation grant program in early 2024. For more information on the CPRG program, please visit <https://www.epa.gov/inflation-reduction-act/climate-pollution-reduction-grants>.

Comment Opportunity on Buy America Waivers

FHWA is holding a public comment period for its General Applicability Waiver of Buy America Requirements for Manufactured Products through May 22, 2023. FHWA is asking for input on whether it should "continue, discontinue, or modify, in whole or in part, the Manufactured Products General Waiver." FHWA is also asking if it should establish any special provisions for "rolling stock"/vehicles and if so, whether those requirements should be similar to those used by FTA or FRA for rolling stock.

In the last few years, several fleet vehicle projects awarded CMAQ by the NFRMPO Planning Council were unable to proceed due to FHWA's suspension of the Buy America waiver for vehicles. If directed by Planning Council, the NFRMPO could submit a comment requesting FHWA continue the waiver and modify it to contain special provisions for vehicles similar to FTA.

More information is available at [federalregister.gov/a/2023-08446](https://www.federalregister.gov/a/2023-08446) and [federalregister.gov/a/2023-05498](https://www.federalregister.gov/a/2023-05498).

Action

NFRMPO staff invites Planning Council member feedback on whether the NFRMPO should submit public comment on the General Applicability Waiver of Buy America Requirements for Manufactured Products.

**EXECUTIVE SUMMARY of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council
April 19, 2023**

APPROVAL OF THE MARCH 15, 2023 TAC MINUTES

Oberschmidt moved to approve the March 15, 2023 TAC minutes. Relford seconded the motion, which was approved unanimously.

AIR QUALITY AGENDA

Regional Air Quality Updates – Moore provided updates on the development of the Severe SIP for the 2008 ozone standard. Bornhoft noted the NFRMPO is not eligible to apply for a climate pollution planning grant through the EPA’s Climate Pollution Reduction Grant (CPRG) program; however, NFRMPO will be eligible to apply in the second phase for implementation grants. Moore stated DRCOG, the lead agency for the climate planning effort under the CPRG for the Denver metro region, may be interested in expanding the planning area to cover the North Front Range region.

ACTION ITEMS

TAC Vice Chair Election – Relford nominated Oberschmidt for Vice Chair. Barzak moved to approve Oberschmidt as Vice Chair. Hornkohl seconded the motion, which was approved unanimously.

FY2024-2025 Unified Planning Work Program (UPWP) Tasks – Karasko explained the process for adopting the UPWP. Relford moved to recommend Planning Council approval of the UPWP Tasks. Oberschmidt seconded the motion, which was approved unanimously.

Off-Cycle April 2023 TIP Amendment – Cunningham described the revision request from CDOT Region 4 to add a new project on N I-25. Hornkohl moved to recommend Planning Council approval of the TIP Amendment. Herrera seconded the motion, which was approved unanimously.

DISCUSSION ITEMS

NFRMPO 2050 RTP 10 Year List of Priorities – Karasko explained the list was renamed to clarify it represents the NFRMPO’s priorities and is distinct from CDOT’s process. Mallette and Karasko clarified the list does not impact eligibility for federal funding.

2023 Congestion Management Process (CMP) – Gordon and Bornhoft presented the draft 2023 CMP, including the goals, performance analysis, six tiers of strategies, and a proposed SOV analysis for projects submitted in future Calls for Projects. TAC members discussed ways to restructure the strategy tiers and to make safety more prominent.

2023 Call for Projects Discussion – Cunningham provided detail on the Call for Projects to award \$22.7M in federal funding from CMAQ, STBG, TA, and CRP, including the draft schedule, request limits, SOV analysis, and scoring criteria within each of the four goals set for the 2050 RTP. Cunningham noted MMOF will be awarded at a future date because of expected changes to the allocation, impacts from SB23-213 if it passes, and other initiatives happening. In May, Planning Council will be asked to prioritize the four goals and related subcategories. TAC members will be invited to a workshop in May to refine the scoring criteria. Input from TAC members included support for discretionary points in the scoring process, the need to prioritize safety, and changes to measures of quality of life.

Meeting Minutes of the
Finance Committee of the North Front Range Transportation & Air Quality Planning Council

April 20, 2023
3:00 p.m.
Microsoft Teams

Members	Staff
Jon Mallo	Suzette Mallette
Mark Clark	Rachel Stillwell
Kristin Stephens	Barbara Bills
Paul Rennemeyer	Michelle Edgerly-Go Figure
Johnny Olson	Becky Karasko

The meeting was called to order by Mallo at 3:02 p.m.

Approval of Minutes:

Stephens made the motion to approve the February 16, 2023, meeting minutes, and Rennemeyer seconded.

FY2024 Budget Review:

Mallette gave an overview of the draft 2024 budget. She explained that the budget, if approved, will go before the Council to be adopted with the UPWP. She explained that the MPO is receiving passthrough funds, funding that goes to subrecipients, for the startup of the Transportation Management Organization (TMO) and to purchase vehicles or transit for projects.

VanGo Budget – Mallette reviewed the VanGo budget with the reduction in the program due to COVID. Mallo and Stephens had questions concerning the acquisition of future vans. Mallette told them we will go out for another bid, probably in September, if we don't have confirmation from Pedersen of the vans being manufactured.

MPO Budget - The overall MPO budget has grown, Mallette said, due to the Mobility program. She went over Fort Collins Exchange funds, expenses, local match, and possible budget adjustments.

Stephens moved to recommend the budget to the Council for adoption, and Rennemeyer seconded. It passed unanimously.

Update on Audit Schedule:

Stillwell gave an audit update.

The meeting was adjourned at 3:34 p.m.

MEMORANDUM

To: NFRMPO Finance Committee

From: Suzette Mallette, Executive Director

Date: April 20, 2023

Re: Fiscal Year (FY) 2024 Draft Annual Budget

Background

The NFRMPO prepares budgets for the MPO and VanGo™ on an annual basis. The budgets include estimation of revenues, direct and indirect expenses and any passthrough funds. Passthrough funds are relatively new to the NFRMPO and are being tracked separately to avoid confusion. The passthrough funds for FY2024 are for the startup of a Transportation Management Organization (TMO) and vehicle purchase and purchased transit for human service transportation providers. Passthrough means that the MPO is contributing to these programs by being the fiscal agent but receiving no funds for those efforts. All funding goes to the subrecipients.

The budget includes work items that will be reflected in the Unified Planning Work Program (UPWP) whose fiscal year starts October 1, 2023. VanGo™ is an appendix to the UPWP and not part of the budget that CDOT and FHWA track as there are no federal or state funds in the program.

Action

The Finance Committee is asked to review the draft budget and make a recommendation to the NFRMPO Planning Council at their next scheduled meeting of May 4, 2023, for adoption.

FY2024 Budget Summary

VanGo™

Total Estimated Budget of \$963,210

Revenue

Fares - \$185,000 – an estimated 9% decrease from 2023. The actual fare revenue for 2022 was \$165,000. Since the program is growing at a modest rate the anticipated fare revenue is adjusted.

FC Sales Tax - \$327,512 – an estimated 38% decrease from the 2023 funding amount. During COVID FTA allowed the use 2019 data to calculate funding which artificially kept the funding estimates high. However, that requirement has now passed, and we are using actual data that reflects the decrease in the VanGo program. An estimated \$400,000 will need to be used from CARES Act funding to fully fund the program.

Vehicle Sales - \$60,000 – an estimated \$12,000 per vehicle for 5 vehicle sales

Expenses

Operations - \$316,982 – an estimated 18% decrease below 2023 estimates

Capital - \$414,484 for replacement of 10 vehicles. Vehicle procurement has been slow.

Personnel - \$135,337 – Includes 100% VanGo Coordinator and portions of Executive Director and Finance Staff. This is a 16% increase from 2023 and includes a 5% estimated increase in salaries and benefits above 2023.

Indirect Costs - \$110,891 – 19% of total indirect expenses based on direct salaries charged.

Outreach - \$41,144 – includes an estimated 10 vans to be wrapped in 2024 in addition to recurring outreach expenses for newsletter.

MPO

Total Estimated Budget of \$2,707,955

Revenue

\$1,389,393 – CPG including Local Match and an estimated \$109,696 in 2023 rollover funds. This includes a 2.5% increase through IIJA for Complete Streets.

\$307,438 - STBG for Tasks related to TIP and Federal Funds Management. CPG funds will be spent down first.

\$607,749 – MMOF for the mobility program that was established in 2021. This includes \$250,000 for Link NoCo Phase II; \$155,107 TMO Startup which is a passthrough.

\$19,937 – FC Exchange and Local Match for TMA Mobility

\$117,300 – 5310 Small Urban Funds and Local Match for Urban Weld County Mobility. Includes passthrough funds of \$5,500 to 60+ ride for volunteer coordination support and \$100,000 for a van purchase that is yet undefined. Subrecipient agencies provide local match for passthrough funds and do not contribute to NFRMPO local match.

\$28,968 – 5310 Rural funds and local match to cover mobility work in the areas of Larimer and Weld Counties outside of the MPO boundary.

\$35,000 Contract – Colorado Department of Public Health and Environment (CDPHE)

\$125,000 in Fort Collins exchange as Local Match for MMOF Link NoCo Phase II (\$125,000). This will not be shown as revenue in actuals, but a budget representation of use of reserves.

Expenses

Salaries – \$1,023,320, Includes 100% of all Planning Staff, 100% of all Mobility staff, portions of Executive Director, Office Administrator and Finance Staff. Includes a 5% estimated increase in salaries and benefits above 2023.

Indirect Costs - \$475,988 – 81% of total indirect expenses based on direct salaries charged.

Other Direct Costs of \$430,607 includes ongoing operational costs with an estimated 3% increase in costs or other known amounts in addition to the following:

- \$155,107 for TMO Startup
- \$70,000 for TDM website integration
- \$105,500 for subrecipient passthrough
- \$100,000 for vehicle purchase - passthrough

Local Match

Total Local Match is estimated to be \$240,357, a \$25,029 decrease from FY2023 and updated allocation based on 2021 Department of Local Affairs (DOLA) NFRMPO population estimates.

Potential 2024 Budget Adjustments:

- The CPG funding is an estimate based on the annual budget memo from CDOT in May of 2022 that did not include IIJA increases for Complete Streets
- Contracts for 2023 are extremely delayed and will likely impact the following as they are on a calendar year:



- FTA 5310 funds – Mobility program
- FTA 5310 passthrough – Mobility program
- OIM (CDOT Office of Innovative Mobility) grant for TMO startup

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M1

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/4/2023

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	11	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	State (HPTE) Loan	50,000	-	-	-	-	-	-	-
		Local	TIFIA	-	-	104,231	-	-	-	104,231	-
		Local	LOM	46,383	-	-	-	-	-	-	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	483,927	811	111,255	-	-	-	112,067	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-
		Federal	OIM	-	-	61	-	-	-	61	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	11	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	State (HPTE) Loan	50,000	-	-	-	-	-	-	-
		Local	TIFIA	-	-	104,231	-	-	-	104,231	-
		Local	LOM	46,383	-	-	-	-	-	-	-
		Local	Private	6,000	-	-	-	-	-	-	-
Total				483,927	811	111,316	-	-	-	112,128	-

Revision: Adding new funding program OIM with \$61K in FY23.

Surface Treatment**PREVIOUS ENTRY**

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	3,078	8,584	14,608	8,757	-	35,027	-
STIP ID:	SR45218	State	SHF	3,952	1,129	1,398	2,884	1,668	-	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				29,254	4,206	9,983	17,493	10,425	0	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$ 4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$ 1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$ 5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$ 5,764

REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	3,078	9,115	14,077	8,757	-	35,027	-
STIP ID:	SR45218	State	SHF	3,952	1,129	1,742	2,540	1,668	-	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				29,254	4,206	10,858	16,617	10,425	0	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$ 4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$ 1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$ 5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$ 5,764

Revision: Advancing \$875K (\$531K Federal/\$344K State) from FY24 to FY23.

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	380	138	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,200	29	-	-	1,229	-
Type:	Bike/Ped Facility	Local	LOM	-	-	431	79	-	-	510	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	3,211	246	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										

REVISED ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	143	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,278	30	-	-	1,308	-
Type:	Bike/Ped Facility	Local	LOM	-	-	352	79	-	-	431	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	3,206	251	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										
Revision:	Shifting \$6K (\$5K Federal/\$1K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon.										

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	75	-	1,645	1,972	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	342	410	-	-	752	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		Total	1,462	361	1,987	2,381	-	-	4,729	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										

REVISED ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	75	-	1,615	2,002	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	336	416	-	-	752	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		Total	1,462	361	1,951	2,418	-	-	4,729	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										
Revision:	Shifting \$36K (\$30K Federal/\$6K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon.										

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	SH60 & Carlson Blvd Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	MMOF	-	-	250	-	-	-	250	-
STIP ID:	SR47007.025	Local	L	-	-	250	-	-	-	250	-
TIP ID:	2023-013	Local	LOM	-	-	50				50	
Type:	Intersection Improvements		Total	-	-	500	-	-	-	550	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of traffic signal, crosswalks, directional ADA Ramps, pedestrian push buttons, and bike lanes on Carlson Blvd.										

REVISED ENTRY

Title:	SH60 & Carlson Blvd Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	MMOF	-	-	250	-	-	-	250	-
STIP ID:	SR47007.025	Local	L	-	-	250	-	-	-	250	-
TIP ID:	2023-013	Local	LOM	-	-	175				175	
Type:	Intersection Improvements		Total	-	-	500	-	-	-	675	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of traffic signal, crosswalks, directional ADA Ramps, pedestrian push buttons, and bike lanes on Carlson Blvd.										
Revision:	Adding \$125K LOM in FY23.										

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M1.2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/13/2023

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Local	L	-	31	-	-	-	-	31	-
Type:	Bike/Ped Facility	Local	LOM	-	35	-	-	-	-	35	-
Air Quality:	Exempt from conformity analysis		Total	-	330	-	-	-	-	330	-
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Federal	CRP - 6NF	-	-	330	546	-	-	877	-
Type:	Bike/Ped Facility	Federal	CRP - 6CG	-	-	167	49	-	-	215	-
Air Quality:	Exempt from conformity analysis	Local	L-TA	-	31	-	-	-	-	31	-
		Local	L-CRP	-	-	103	124	-	-	227	-
			Total	-	295	600	719	-	-	1,614	-
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										
Revision:	Increasing total project cost by \$1,284K by removing \$35K LOM and adding \$1,319K (\$1,092K CRP/\$227K L-CRP) in FY24 and FY25.										

PREVIOUS ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	143	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,278	30	-	-	1,308	-
Type:	Bike/Ped Facility	Local	LOM	-	-	352	79	-	-	431	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	3,206	251	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										

REVISED ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	228	-	-	604	-
STIP ID:	SNF5095.006	Federal	CRP - 6NF	-	-	528	-	-	-	528	-
TIP ID:	2024-001	State	MMOF	-	-	1,200	-	-	-	1,200	-
Type:	Bike/Ped Facility	Local	L-TA	-	-	78	47	-	-	125	-
Air Quality:	Exempt from Conformity Analysis	Local	L-MMOF	-	-	889	-	-	-	889	-
		Local	L-CRP	-	-	110	-	-	-	110	-
			Total	-	-	3,181	275	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										
Revision:	Adding \$638K (\$528K CRP/\$110K L-CRP) in FY23 and \$103K(\$85K TA/\$18K L-TA) in FY24. Removing all LOM and decreasing L-MMOF by \$311K (remainder of local match requirement to be fulfilled with TA funding). No change to total project funding.										

Congestion Mitigation & Air Quality (CMAQ)**PREVIOUS ENTRY**

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	-	1,775	-	-	1,775	-
STIP ID:	SST7007.020	Local	L	-	-	-	369	-	-	369	-
TIP ID:	2024-006	Local	LOM	-	-	-	84	-	-	84	-
Type:	Bus Replacement/Expansion		Total	-	-	-	2,227	-	-	2,227	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses										

REVISED ENTRY

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	-	1,844	-	-	1,844	-
STIP ID:	SST7007.020	Local	L	-	-	-	383	-	-	383	-
TIP ID:	2024-006		Total	-	-	-	2,227	-	-	2,227	-
Type:	Bus Replacement/Expansion										
Air Quality:	Exempt from Conformity Analysis										
Description:	Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses										
Revision:	Increasing CMAQ by \$69K and Local by \$14K in FY24 and removing Local Overmatch due to Additional Allocations. No change to total project cost.										

Surface Transportation Block Grant (STBG)**PREVIOUS ENTRY**

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	53	-	-	-	-	53	-
Type:	Widening	Local	LOM	-	1,498	-	-	-	-	1,498	-
	Bike/Ped Facility		Total	-	2,047	-	-	-	-	2,047	-

Air Quality: Included in conformity analysis

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	53	-	-	-	-	53	-
Type:	Widening	Local	LOM	-	575	-	-	-	-	575	-
	Bike/Ped Facility		Total	-	1,123	-	-	-	-	1,123	-

Air Quality: Included in conformity analysis

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

Revision: Decreasing LOM by \$923K in FY23 Rolled.

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	247	-	-	-	-	247	
STIP ID:	SR47007.021	State	MMOF	-	500	203	-	-	-	703	-
TIP ID:	2020-031	Local	L	-	747	203	-	-	-	950	-
Type:	Bike/Ped Facility	Local	LOM	-	1,135	2,520	-	-	-	3,655	-
Air Quality:	Exempt from conformity analysis		Total	-	2,628	2,927	-	-	-	5,555	-
Description:	Construct grade separated crossing and 0.8 miles of trail										

REVISED ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	247	100	-	-	-	347	
STIP ID:	SR47007.021	Federal	CRP - 6NF	-	-	195				195	-
TIP ID:	2020-031	State	MMOF	-	500	208	-	-	-	708	-
Type:	Bike/Ped Facility	Local	L-MMOF	-	747	308	-	-	-	1,055	
Air Quality:	Exempt from conformity analysis	Local	L-CRP		-	41	-	-	-	41	
Description:	Construct grade separated crossing and 0.8 miles of trail	Local	LOM	-	1,135	2,075	-	-	-	3,210	-
			Total	-	2,628	2,927	-	-	-	5,555	-
Revision:	Adding \$445K (\$100K Federal MMOF/\$195 CRP/\$5K State MMOF/\$105K L-MMOF/\$41K L-CRP) and decreasing LOM by \$445K in FY23. No change to total project cost.										

PREVIOUS ENTRY

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	-	450	-	-	-	450	-
STIP ID:	SR47007.026	Local	L	-	-	450	-	-	-	450	-
TIP ID:	2023-014	Local	LOM	-	-	581	-	-	-	581	-
Type:	Multimodal Improvements		Total	-	-	1,481	-	-	-	1,481	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										

REVISED ENTRY

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	-	450	-	-	-	450	-
STIP ID:	SR47007.026	Federal	CRP - 6CG	-	-	290	-	-	-	290	-
TIP ID:	2023-014	Local	L-MMOF	-	-	450	-	-	-	450	-
Type:	Multimodal Improvements	Local	L-CRP	-	-	60	-	-	-	60	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	230	-	-	-	230	-
			Total	-	-	1,481	-	-	-	1,481	-
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										
Revision:	Adding \$351K (\$290K CRP/\$60K L-CRP) and recuding LOM by \$351K in FY23. No change to total project cost.										

PREVIOUS ENTRY

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	State	MMOF	-	-	5,000	-	-	-	5,000	-
STIP ID:	SR47007.028	Local	L	-	-	3,333	-	-	-	3,333	-
TIP ID:	2023-017	Local	LOM	-	-	16,667	-	-	-	16,667	-
Type:	Transit Capital		Total	-	-	25,000	-	-	-	25,000	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										

REVISED ENTRY

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	Federal	CMAQ	-	-	-	-	1,594	-	1,594	-
STIP ID:	SR47007.028	State	MMOF	-	-	5,000	406	-	-	5,406	-
		Local	L-CMAQ	-	-	-	-	331	-	331	-
TIP ID:	2023-017	Local	L-MMOF	-	-	3,333	135	-	-	3,469	-
Type:	Transit Capital	Local	LOM	-	-	14,200	-	-	-	14,200	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	22,533	542	1,925	-	25,000	-
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										
Revision:	Adding \$542K (\$406K MMOF/\$135K L-MMOF) in FY24, \$1,925K(\$1,594K CMAQ/\$331K L-CMAQ) in FY25, and decreasing LOM by \$2,467K in FY23. No change to total project cost.										

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M1.3

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/26/2023

FASTER (North Front Range Listings of State Highway Locations)

PREVIOUS ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	3,350	4,545	2,550	-	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	3,350	4,545	2,550	-	-	10,445	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title			Sponsor		Total Current Project Cost				
	SR46666.060	US 287 (College Ave) & Trilby Rd			City of Fort Collins		\$ 1,043				
	SR46606.095	US 287 and Swallow Signal Improvements			CDOT Region 4		\$ 725				
	SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes			CDOT Region 4		\$ 1,820				
	SR46606.092	CO 392 and WCR23 Signalization			Town of Severance		\$ 625				

REVISED ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	3,350	4,545	2,550	-	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7	Local	LOM	-	-	947	-	-	-	947	-
Type:	Safety		Total	2,900	3,350	5,492	2,550	-	-	11,392	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title				Sponsor		Total Current Project Cost			
	SR46666.060	US 287 (College Ave) & Trilby Rd				City of Fort Collins		\$ 1,043			
	SR46606.095	US 287 and Swallow Signal Improvements				CDOT Region 4		\$ 725			
	SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes				CDOT Region 4		\$ 1,820			
	SR46606.092	CO 392 and WCR23 Signalization				Town of Severance		\$ 1,572			
Revision:	Adding \$947K LOM in FY23 for SR46606.092.										

Other Federal Transit

PREVIOUS ENTRY

Title:	Transit Center Construction	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CRRSA	356	-	-	-	-	-	-	-
STIP ID:	SST6741.139	Federal	ARPA 5307	2,179	-	-	-	-	-	-	-
TIP ID:	2022-011	Local	L	-	-	-	-	-	-	-	-
Type:	Facility Construction		Total	2,535	-	-	-	-	-	-	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of parking lot, bus lanes, boarding platforms, utilities and landscaping for Loveland Transit Center at 350 W. 37th St.										

REVISED ENTRY

Title:	Transit Center Construction	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CRRSA	-	356	-	-	-	-	356	-
STIP ID:	SST6741.139	Federal	ARPA 5307	-	2,179	-	-	-	-	2,179	-
TIP ID:	2022-011	Local	L	-	-	-	-	-	-	-	-
Type:	Facility Construction		Total	-	2,535	-	-	-	-	2,535	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of parking lot, bus lanes, boarding platforms, utilities and landscaping for Loveland Transit Center at 350 W. 37th St.										
Revision:	Rolling project form FY2022-2025 TIP into current TIP and rolling funding from FY2022 to FY2023 Rolled.										

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/10/2023

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	1,705	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	1,000	-
TIP ID:	2020-013	Local	L	-	266	355	-	-	-	621	-
Type:	Intersection Improvements	Local	LOM	-	280	240	-	-	-	520	-
Air Quality:	Exempt from conformity analysis		Total	-	1,546	2,300	-	-	-	3,846	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										

REVISED ENTRY

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	1,705	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	1,000	-
TIP ID:	2020-013	Local	L	-	266	355	-	-	-	621	-
Type:	Intersection Improvements	Local	LOM	-	280	331	-	-	-	612	-
Air Quality:	Exempt from conformity analysis		Total	-	1,546	2,391	-	-	-	3,938	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										
Revision:	Adding \$91K LOM in FY23.										

FTA 5307 - Urbanized Area Formula Program

PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	4,400	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	4,100	-	2,200	2,200	2,200	2,200	8,800	-
TIP ID:	2017-037		Total	8,500	-	4,400	4,400	4,400	4,400	17,600	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										

REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	4,400	-	3,284	2,200	2,200	2,200	9,884	-
STIP ID:	SST6741.101	Local	L	4,100	-	2,988	2,200	2,200	2,200	9,588	-
TIP ID:	2017-037		Total	8,500	-	6,272	4,400	4,400	4,400	19,472	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										
Revision:	Updating funding in FY23 based on current estimates.										

PREVIOUS ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	736	-	400	400	400	400	1,600	-
STIP ID:	SST6741.086	Local	L	1,105	-	600	600	600	600	2,400	-
TIP ID:	2017-039		Total	1,841	-	1,000	1,000	1,000	1,000	4,000	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										

REVISED ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	736	-	336	400	400	400	1,536	-
STIP ID:	SST6741.086	Local	L	1,105	-	505	600	600	600	2,305	-
TIP ID:	2017-039		Total	1,841	-	841	1,000	1,000	1,000	3,841	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										
Revision:	Updating funding in FY23 based on current estimates.										

PREVIOUS ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,214	-	1,090	1,090	1,090	1,090	4,360	-
STIP ID:	SST6741.111	Local	L	553	-	272	272	272	272	1,088	-
TIP ID:	2017-038		Total	2,767	-	1,362	1,362	1,362	1,362	5,448	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										

REVISED ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,214	-	1,237	1,090	1,090	1,090	4,507	-
STIP ID:	SST6741.111	Local	L	553	-	309	272	272	272	1,125	-
TIP ID:	2017-038		Total	2,767	-	1,546	1,362	1,362	1,362	5,632	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	Updating funding in FY23 based on current estimates.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program
PREVIOUS ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	483	-	250	255	260	260	765	-
STIP ID:	SST6731.024	Local	L	120	-	63	64	65	65	192	-
TIP ID:	2017-041		Total	603	-	313	319	325	325	957	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

REVISED ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	483	-	358	255	260	260	873	-
STIP ID:	SST6731.024	Local	L	120	-	89	64	65	65	218	-
TIP ID:	2017-041		Total	603	-	447	319	325	325	1,091	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
Revision:	Updating funding in FY23 based on current estimates.										

PREVIOUS ENTRY

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	135	-	27	27	27	27	108	-
STIP ID:	SST6732.007	Local	L	38	-	7	7	7	7	28	-
TIP ID:	2016-030		Total	173	-	34	34	34	34	136	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program										

REVISED ENTRY

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	233	-	117	121	124	128	491	-
STIP ID:	SST6732.007	Local	L	60	-	29	30	31	32	123	-
TIP ID:	2016-030		Total	293	-	147	151	156	160	613	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.										
Revision:	Updating funding based on current estimates for FY23-26, updating project description and correcting previous funding amounts.										

FTA 5339 - Bus and Bus Facilities Program
PREVIOUS ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	706	-	353	353	353	353	1,412	-
STIP ID:	SST7066.028	Local	L	177	-	88	88	88	88	352	-
TIP ID:	2019-02		Total	883	-	441	441	441	441	1,764	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

REVISED ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	706	-	349	353	353	353	1,408	-
STIP ID:	SST7066.028	Local	L	177	-	87	88	88	88	351	-
TIP ID:	2019-02		Total	883	-	436	441	441	441	1,759	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										
Revision:	Updating funding in FY23 based on current estimates.										

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M3

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 3/16/2023

Other Federal Transit

PREVIOUS ENTRY

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	4,800	-	-	-	4,800	-
STIP ID:	SST6741.136		Total	-	-	4,800	-	-	-	4,800	-
TIP ID:	2023-009										
Type:	Facility Improvements										
Air Quality:	Exempt from Conformity Analysis										
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility										

REVISED ENTRY

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	3,375	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	-	1,500	-	-	-	1,500	-
TIP ID:	2023-009	Local	L	-	-	375	-	-	-	375	-
Type:	Facility Improvements		Total	-	-	5,250	-	-	-	5,250	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility										
Revision:	Increasing total project by \$450K, decreasing ARP funds by \$1,425K and adding Congressionally Directed Funding-Community Project Funding (CDS) and \$375K Local match in FY23.										

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



Meeting Date	Agenda Item	Submitted By
May 4, 2023 City of Evans	April 2023 Off-Cycle TIP Amendment	AnnaRose Cunningham
Objective/Request Action		
To approve the April 2023 Off-Cycle Transportation Improvement Program (TIP) Amendment to the FY2023-FY2026 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<p>The April 2023 Off-Cycle TIP Amendment includes one new project from CDOT Region 4:</p> <ul style="list-style-type: none">Adding CDOT Region 4's new project <i>I-25 NB and SB Diamond Grind: CO1 North</i> with \$3,411K Federal and \$329K State Surface Treatment Funding. <p>The attached April 2023 Off-Cycle Policy Amendment Form provides additional information on these requests.</p>		
Committee Discussion		
This is the first and only time Planning Council is scheduled to see the April 2023 Off-Cycle TIP Amendment.		
Supporting Information		
<p>The 30-day Public Comment period for the April 2023 Off-Cycle TIP Amendment began on April 7, 2023 and concludes on May 7, 2023.</p> <p>An environmental justice analysis is included for the project.</p> <p><u>Funding Types and Uses</u></p> <p>Surface Treatment Pool (SUR) is a funding program pool utilizing both Federal (NHPP) and State (SHF) funds. The Surface Treatment Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program.</p>		
Advantages		
<ul style="list-style-type: none">Approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2023-2026 TIP remains fiscally constrained.		
Disadvantages		
<ul style="list-style-type: none">None noted.		
Analysis/Recommendation		
<ul style="list-style-type: none">TAC supports adding the April 2023 Off-Cycle TIP Amendment to the FY2023-2026 TIP.		
Attachments		
<ul style="list-style-type: none">April 2023 Policy Amendment FormEnvironmental Justice Analysis<i>Resolution 2023-08</i>		

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2023-A4

Submitted to: TAC and Planning Council

Prepared by: AnnaRose Cunningham

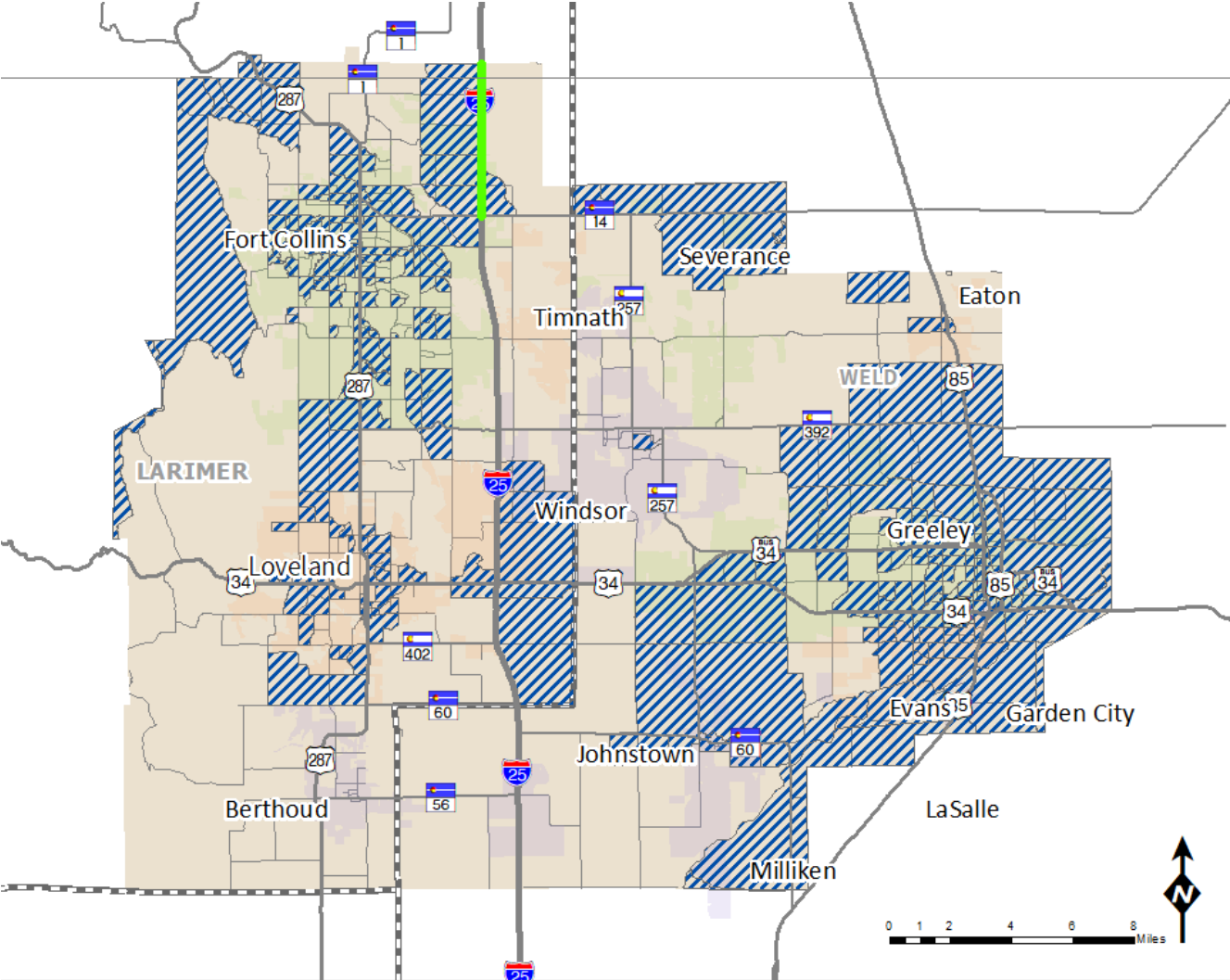
DATE: 4/7/2023

Strategic

NEW ENTRY

Title:	I-25 NB and SB Diamond Grind: CO 1 North	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	SUR	-	-	-	3,411	-	-	3,411	-
STIP ID:	Unassigned	State	SUR	-	-	-	329	-	-	329	-
TIP ID:	2024-012		Total	-	-	-	3,740	-	-	3,740	-
Type:	Surface Treatment										
Air Quality:	Excluded from conformity analysis										
Description:	Resurface I-25 NB and SB lanes between Milepoints 269-282 in the through lanes by means of panel replacement and diamond grinding.										
Revision:	New project addition.										

April 2023 TIP Amendment EJ Analysis Map



- Legend**

 - Surface Treatment
 - Environmental Justice Area
 - County Boundary
 - NFRMPO Planning Area

North Front Range
Metropolitan
Planning
Organization
April 2023
Sources: CDOT, NFRMPO,
ACS 2016-2020

Criteria		
Project Information	I-25 NB and SB Diamond Grind: CO 1 North	
Project included in the FY 2022-2025 TIP	No	
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	Yes	
Project Sponsor	CDOT Region 4	
Project Type	Surface Treatment	
Funding Source	SUR (Surface Treatment Pool)	
Call Awarded	N/A	
Burdens	Short Term (Construction)	Long Term (Post Construction)
Bodily impairment, infirmity, illness, or death	No	No
Air, noise, and water pollution and soil contamination	Yes	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No	No
Adverse impacts on community cohesion or economic vitality	No	No
Noise and vibration	Yes	No
Increased traffic congestion, isolation, exclusion, or separation	No	No
Additional Anticipated Burdens	None Anticipated	
Benefits		
Decrease in travel time	No	
Improved air quality	No	
Expanded access to employment opportunities	No	
Improved access to transit options and alternative modes of transportation (walking and bicycling)	No	
Additional Anticipated Benefits	Increased drivability life and improved safety from enhanced roadway surface.	
Outreach		
The project will follow CDOT's communications management process to share relevant information with travelers on N. I-25 and other stakeholders.		

RESOLUTION NO. 2023-08
OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
APPROVING THE APRIL 2023 OFF-CYCLE AMENDMENT TO THE
FY2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, 23 CFR §450.326 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive (“3C”) multimodal transportation planning process; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

WHEREAS, transportation projects programmed in the current TIP for FY2023-2026 are consistent with the 2045 Regional Transportation Plan (RTP), adopted September 5, 2019; and

WHEREAS, the Air Quality Conformity Findings conducted on the FY2023-2026 TIP were positive and this TIP Amendment does not change the positive conformity findings on the FY2023-2026 TIP; and

WHEREAS, the March 2023 TIP Amendment increases the amount of emissions benefits and either improves or does not substantially reduce the cost effectiveness of those emissions benefits; and

WHEREAS, the FY2023-2026 TIP remains fiscally constrained.

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2023-2026 TIP by adding the following funding and project:

- Surface Treatment (SUR):
 - Adding CDOT Region 4’s new project *I-25 NB and SB Diamond Grind: CO1 North* with \$3,411K Federal SUR funding and \$329K State SUR funding in FY23.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 4th day of May 2023.

Scott James, Chair

ATTEST:

Suzette Mallette, Executive Director

MEMORANDUM

To: NFRMPO Planning Council

From: Becky Karasko

Date: May 4, 2023

Re: FY2024-2025 Unified Planning Work Program (UPWP) Tasks

Background

The NFRMPO staff has drafted the Tasks and Products for the *FY2024-2025 Unified Planning Work Program (UPWP)*. The TAC recommended Planning Council approval of the FY2024-2025 UPWP Tasks at their April 19, 2023 meeting. Finance Committee reviewed the FY2024 Budget at their April 20, 2023 meeting and recommended Planning Council approval at the May 4, 2023 meeting. Approval at the May 4, 2023 meeting allows for CDOT and FHWA approval prior to the beginning of FY2024 on October 1, 2023.

The draft *FY2024-2025 UPWP* Tasks are provided at the link below. The full *FY2024-2025 UPWP* is open for Public Comment **Wednesday, April 12, 2023 through May 11, 2023** and may be accessed here: <https://nfrmpo.org/wp-content/uploads/fy2024-2025-upwp-draft-04122023.pdf>.

Action

NFRMPO Staff requests Planning Council approve **Resolution 2023-09** adopting the *FY2024-2025 UPWP* pending no negative public comment.



RESOLUTION NO. 2023-09
OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
APPROVING THE FY2024-2025 UNIFIED PLANNING WORK PROGRAM (UPWP) TASKS AND FY2024
BUDGET

WHEREAS, the North Front Range Transportation & Air Quality Planning Council maintains a fiscally responsible budget in compliance with Federal regulations required and developed through the “3C” transportation planning process of a Unified Planning Work Program (UPWP) describing the transportation planning activities of the MPO region; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council has prepared a FY2024 and FY2025 UPWP with a FY2024 Budget that identifies the work elements, tasks, and direct expenses associated with the budget; and

WHEREAS, the budget includes funding for the VanGo™ vanpool program that is self-sufficient through fares and other funding sources; and

WHEREAS, the UPWP and budget have been constructed to allocate expenses as direct to a program where possible to reduce the indirect rate while more accurately reflecting true program costs; and

WHEREAS, the FY2024-2025 UPWP has continued the trend to reduce the use of Surface Transportation Block Grant Program (STBGP) funds for planning to allow for more construction funds; and

WHEREAS, the FY2024 Budget has a local match component which is provided by NFRMPO member communities and adoption of this Resolution signifies agreement from each member to provide their portion of the Local Match; and

WHEREAS, the NFRMPO has budgeted a federal fund total of \$2,707,955, which includes STBG (\$307,438); CPG (\$1,389,393); MMOF (\$607,749); FC Exchange MMOF Match (\$125,000) Fort Collins Mobility Management (\$33,626); FTA \$5310 Urban (\$117,300); FTA \$5310 Rural (\$28,968); FC Exchange funds TMA Mobility Match (\$19,937); and CDPHE (\$35,000). The required match for each funding source is also identified by each funding source.

WHEREAS, the NFRMPO has budgeted \$1963,210 for VanGo™ operation including \$185,000 in fares; \$327,512 in Fort Collins sales tax funds (exchanged for FTA \$5307); \$60,000 in van sales.

NOW, THEREFORE, BE IT RESOLVED the North Front Range Transportation & Air Quality Planning Council hereby approves the FY2024-2025 Unified Planning Work Program (UPWP) Tasks and FY2024 Budget and requisite match funds.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 4th day of May 2023.

Scott James, Chair

ATTEST:

Suzette Mallette, Executive Director

MEMORANDUM

To: NFRMPO Planning Council

From: Medora Bornhoft and Alex Gordon

Date: May 4, 2023

Re: 2023 Congestion Management Process (CMP)

Background

According to the Federal Highway Administration (FHWA), the CMP is a systematic and regionally accepted approach for managing congestion. Every four years, the NFRMPO reviews its Congestion Management Process (CMP) to manage congestion in the region and identify the appropriate strategies to address it. CMPs build on the performance-based planning approach of the Regional Transportation Plan (RTP), identify and evaluate mitigation strategies, and describe potential implementation of described strategies.

In the process of developing the CMP, staff undertook the following steps:

- Identified congested segments of Regionally Significant Corridors (RSCs) using data from local communities, INRIX, the National Performance Management Research Dataset (NPMRDS), and other sources;
- Inventoried congestion strategies and their implementation since the 2019 CMP; and
- Developed a recommended Call for Projects capacity screening process.

The attached presentation identifies the congested corridors, tiered strategies, and implementation schedule of the 2023 CMP. Staff have also developed an [Arc Story Map](#) to make it easier to understand the CMP.

Following discussion with the TAC on April 19, 2023, staff reorganized the congestion strategies to identify demand management strategies, supply management strategies, and capacity strategies.

The draft 2023 CMP is available online: <https://nfrmpo.org/wp-content/uploads/draft-2023-cmp-04242023.pdf>.

Action

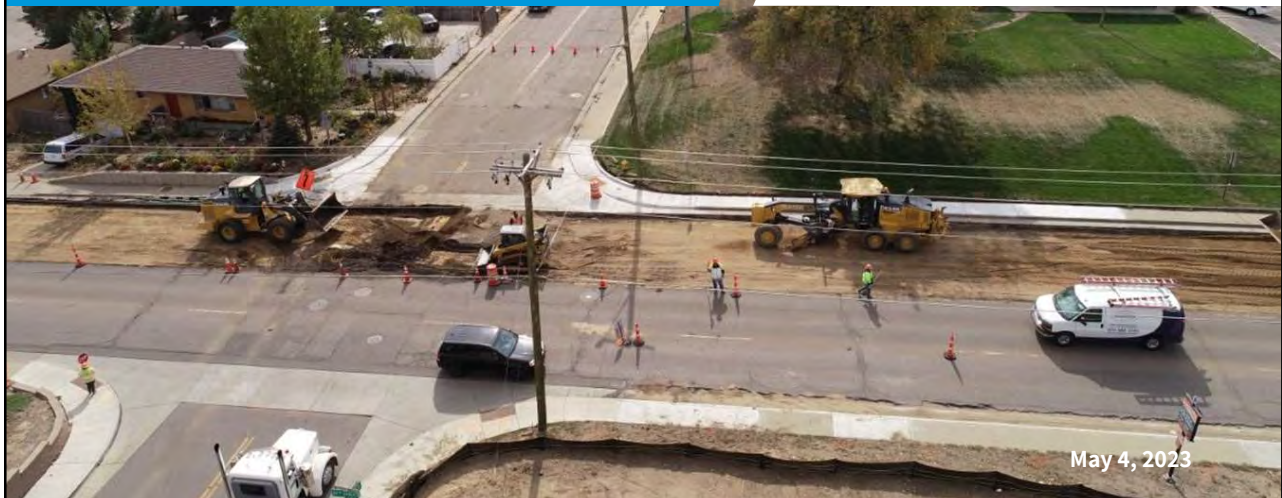
Staff requests Planning Council review the definition of congestion, Performance Measures, CMP Strategies, and implementation recommendations. Planning Council feedback will be incorporated prior to adoption of the 2023 CMP, which is scheduled for the Planning Council meeting on June 1, 2023.

2023 Congestion Management Process

NFRMPO Planning Council



North Front Range
Metropolitan
Planning
Organization



May 4, 2023

1

What is a CMP?



- Systematic and regionally-accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance
- Assesses alternative strategies for congestion management that meet State and local needs
- Required in metropolitan areas with population exceeding 200,000



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CMP Structure



1. Establish Goals and Performance Measures
2. Defining the System
3. Measuring Congestion
4. Evaluating Strategies
5. Implementation and Assessment



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2050 RTP Goals



Goal 1: Regional Health

Improve economic development, residents' quality of life, and air quality



Goal 2: Mobility

Moves people and goods safely, efficiently, and reliably on a continuous transportation system



Goal 3: Multimodal

Improve accessibility of and access to transit and alternative modes of transportation



Goal 4: Operations

Optimize operations, planning, and funding of transportation facilities



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Measuring Congestion



An excess of vehicles on a portion of roadway at a particular time resulting in speeds that are slower than normal or "free flow" speeds.



Recurring congestion often occurs during peak travel periods because the number of vehicles exceeds available capacity.

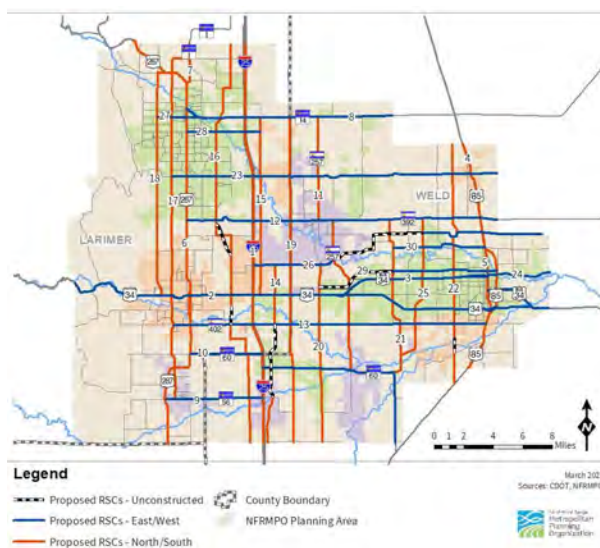


Non-recurring congestion is a temporary disruption that reduces capacity, including traffic incidents, work zones, weather, and special events.

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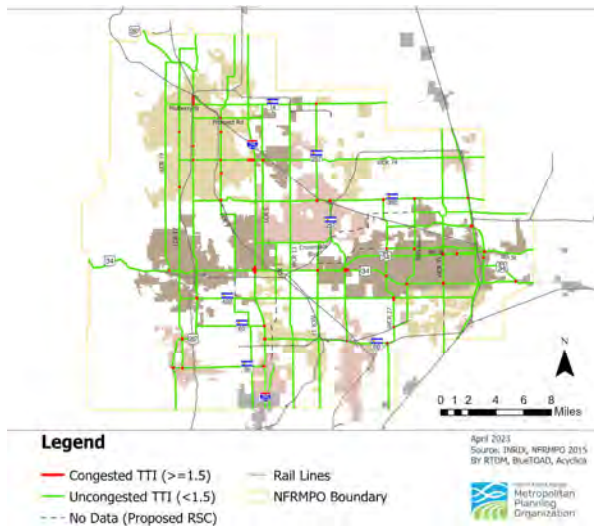
Regionally Significant Corridors



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Congestion Measure: Travel Time Index

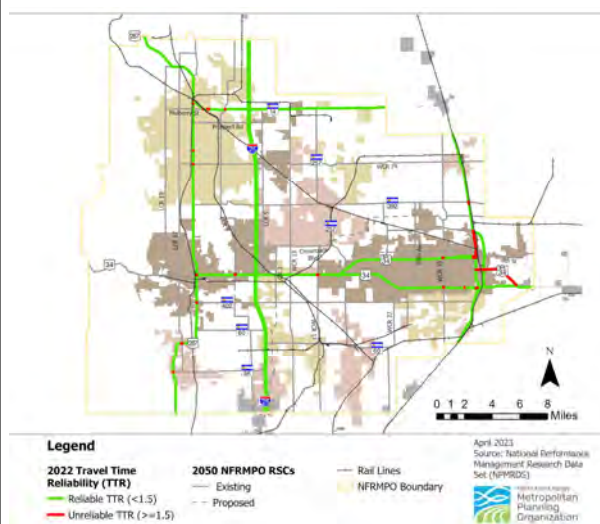


- Recurring congestion
- Ratio of the travel time during the peak period to the time required to make the same trip at free-flow speeds
- *Data source: the INRIX dataset, the NFRMPO 2015 Regional Travel Demand Model (RTDM), and local travel time datasets such as BlueTOAD and Acyclica*

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Congestion Measure: Travel Time Reliability

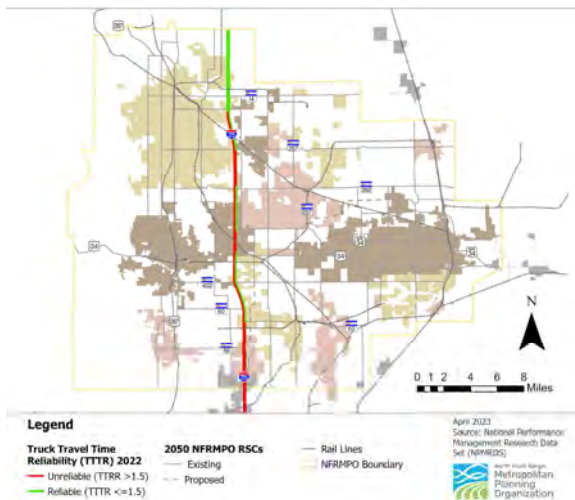


- Variance in travel times to assess the consistency or dependability in travel times
- *Data source: National Performance Management Research Data Set*

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Congestion Measure: Truck Travel Time Reliability

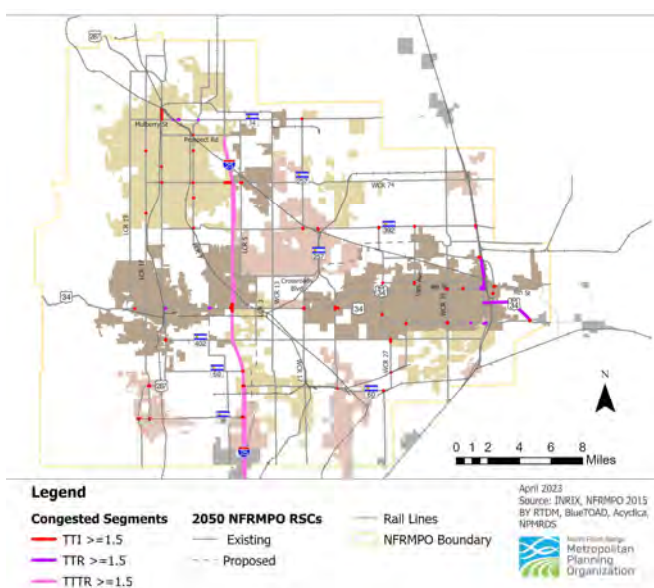


- Variance in truck travel times to assess consistency or dependability
- Interstate only
- *Data source: National Performance Management Research Data Set*

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Congested RSCs



Congested RSCs

- I-25
- US34
- US34 Business Route
- US85
- US85 Business Route
- US287
- SH14
- SH56
- SH60
- SH257
- SH392
- LCR7 / LCR9 / Timberline Road
- LCR17 / Shields Street / Taft Avenue / Berthoud Parkway
- WCR27 / 83rd Avenue / Two Rivers Parkway
- WCR35 / 35th Avenue
- WCR74 / Harmony Road
- 8th Street
- 59th Avenue / 65th Avenue
- Mulberry Street
- 4th Street
- O Street

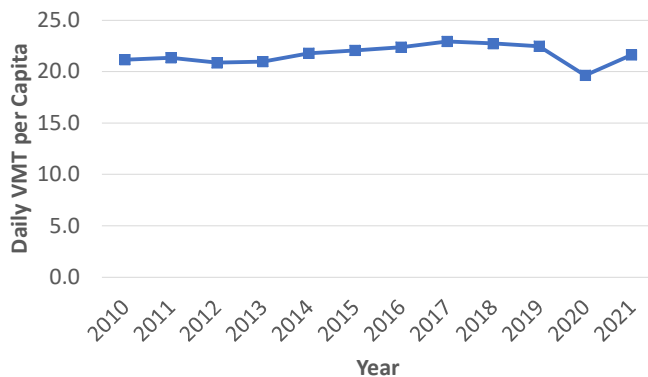
Not Congested

- SH1
- SH402 / Freedom Parkway
- LCR3 / WCR9.5
- LCR5
- LCR19 / Taft Hill Road / Wilson Avenue
- WCR13
- WCR17
- Crossroads Boulevard / WCR66
- Prospect Road

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Congestion Measure: Vehicle Miles Traveled per Capita

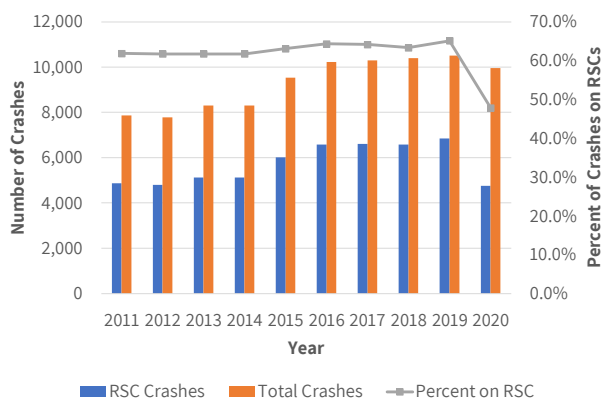


- Number of miles traveled by vehicles within a specified region, during a specified time period
- *Data source: 2015 Regional Travel Demand Model (RTDM), annual VMT estimates on state highways produced by CDOT*

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Congestion Measure: Number of Crashes

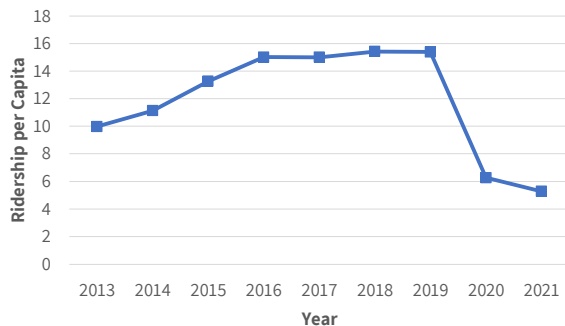


- Crashes can cause non-recurring congestion
- *Data source: CDOT*

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Congestion Measure: Transit Ridership per Capita

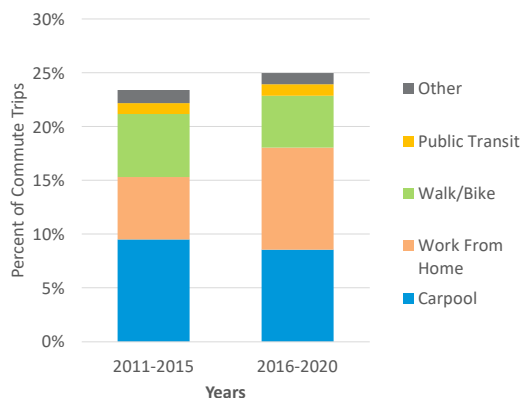


- Use of the transit system relative to the population served by the transit system
- *Data source: National Transit Database (NTD)*

13

13

Congestion Measure: Percent of non-Single Occupant Vehicle (SOV) commute trips

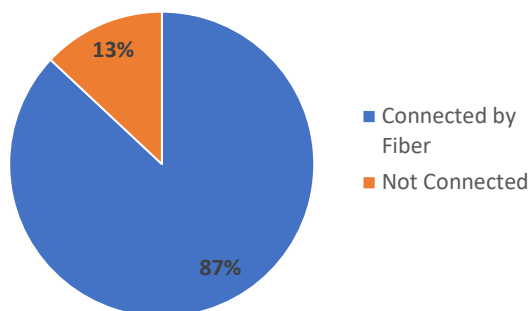


- Percent of commute trips occurring by non-SOV modes such as bicycling, walking, transit, and carpooling.
- *Data source: American Community Survey (ACS)*

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Congestion Measure: Percent of devices connected by fiber on RSCs

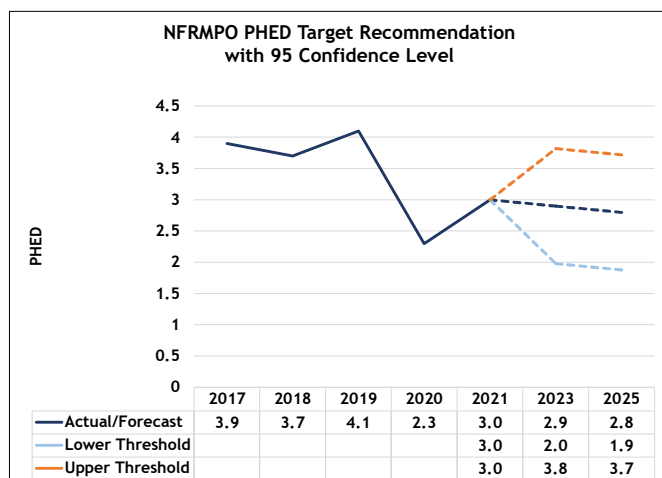


- Maximize operational efficiency and management of the existing roadway infrastructure through the use of Intelligent Transportation Systems (ITS) and devices
- *Data source: NFRMPO member agencies*

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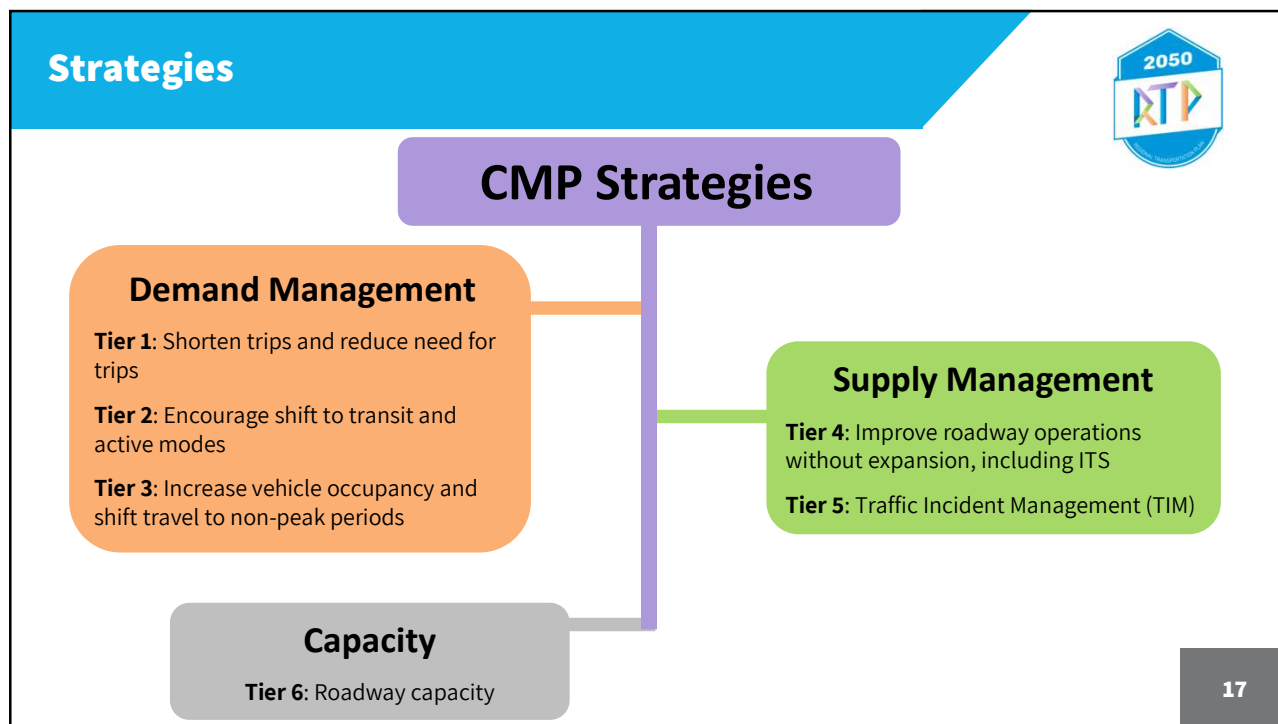
Congestion Measure: Peak Hour Excessive Delay on NHS in Fort Collins UA



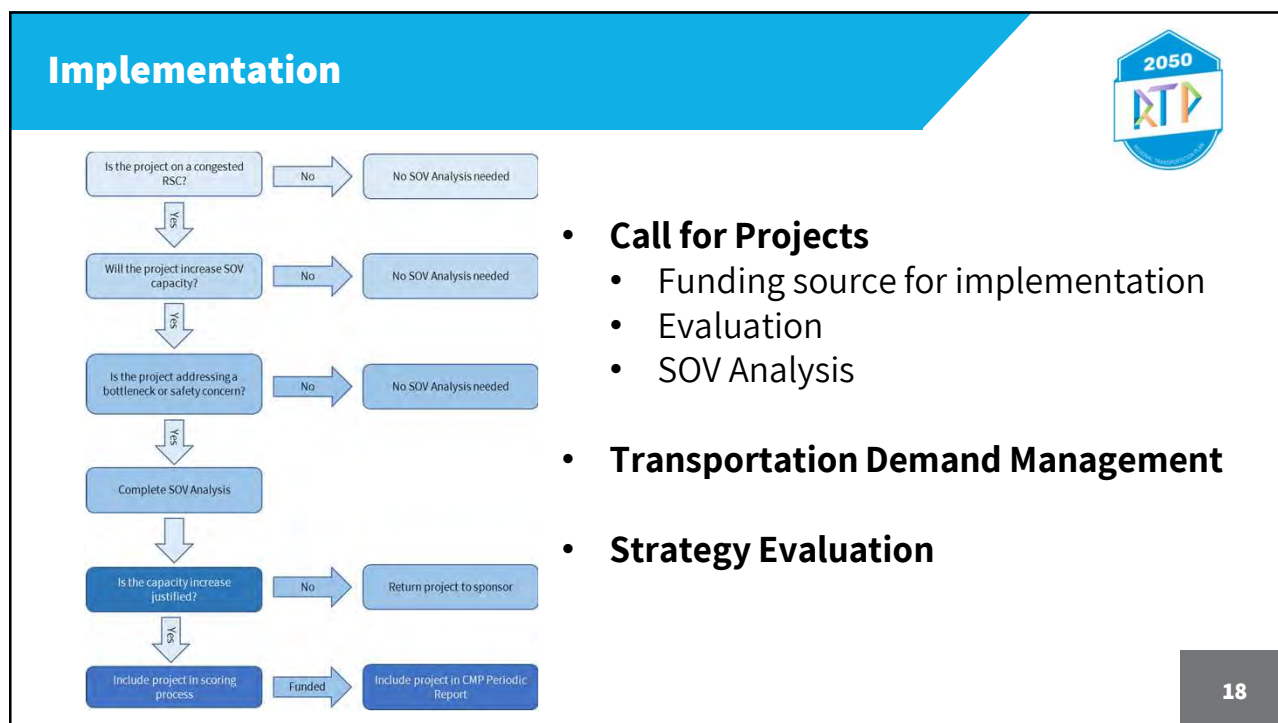
- Annual hours of excessively delayed travel per capita, with excessive delay defined as travel time at 20 miles per hour or 60% of the posted speed limit travel time, whichever is greater
- *Data source: NPMRDS, the Highway Performance Management Research Data Set Monitoring System, and FHWA*

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Questions?



Medora Bornhoft, PTP

Transportation & Air Quality Planner III
mbornhoft@nfrmpo.org / (970) 289-8283

Alex Gordon, PTP

Transportation Planner III
agordon@nfrmpo.org / (970) 289-8279

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MEMORANDUM

To: NFRMPO Planning Council

From: AnnaRose Cunningham

Date: May 4, 2023

Re: 2023 Call for Projects

Background

The NFRMPO will be holding a Call for Projects to award approximately \$22M in Federal funds for fiscal years 2026 and 2027. The 2023 Call for Projects will award the four NFRMPO controlled Federal funding sources: Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), Carbon Reduction Program (CRP), and Transportation Alternatives (TA).

NFRMPO Staff is in the process of developing the 2023 Call for Projects guidebook which will outline the eligibilities, requirements, and project prioritization criteria. The May Planning Council discussion will focus on three topics:

1. Entities eligible to apply for funding.
2. Funding set-asides.
3. Prioritization of 2050 RTP Goals (approved by Planning Council on April 6, 2023) as they relate to project prioritization.

Poll Everywhere (PollEv), an online, live polling platform, will be used to assist in the prioritization of the goals during the meeting. The questions may be accessed during the meeting at pollev.com/nfrmpo974. For any questions about using PollEv prior to the meeting please contact AnnaRose Cunningham at arcunningham@nfrmpo.org.

Action

Staff requests Planning Council be prepared to discuss and provide direction on the 2023 Call for Projects.

Attachments

2023 Call for Projects Discussion Presentation




1

Funding Estimates			
Program	FY2026	FY2027	Federal/State Funding Total
CMAQ	\$5,419,439	\$5,538,667	\$10,958,106
STBG	\$4,537,955	\$4,652,924	\$9,190,879
TA	\$466,728	\$466,046	\$934,423
CRP	\$821,802	\$839,882	\$1,661,684
TOTAL			\$22,745,092

2

2

Funding Set Asides




- RAQC Ozone Modeling
 - \$50,000 per year from STBG
- TMO Incubator
 - \$100,000 per year from CRP

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Eligible Entities



- NFRMPO Member Governments (Cities, Towns, Counties)
- Partner agencies:
 - CDOT
 - RAQC
- Other entities such as human service providers, school districts, and other sponsors of eligible projects may apply via an NFRMPO Member Government

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		<h2>2050 RTP Goals</h2> 
	<p>Regional Health</p> <ul style="list-style-type: none"> Improve economic development, residents' quality of life, and air quality <p>Mobility</p> <ul style="list-style-type: none"> Moves people and goods safely, efficiently, and reliably on a continuous transportation system <p>Multimodal</p> <ul style="list-style-type: none"> Improve accessibility of and access to transit and alternative modes of transportation <p>Operations</p> <ul style="list-style-type: none"> Optimize operations, planning, and funding of transportation facilities 	<p>5</p>

5

Planning Council Priority Discussion	Goals	Criteria
	Regional Health Improve economic development, residents' quality of life, and air quality	Air Quality (Ozone and GHG) Economic Development Equity Quality of Life
	Mobility Moves people and goods safely, efficiently, and reliably on a continuous transportation system	Safety Network Connectivity Infrastructure Condition System Performance (Congestion Management)
	Multimodal Improve accessibility of and access to transit and alternative modes of transportation	Active Transportation Transit VMT Reduction Complete Streets
	Operations Optimize operations, planning, and funding of transportation facilities	ITS/Operational Improvements Partnerships Leveraging Funding Sources Integration with Regional Plans (10 Year Priority Corridors)
	Discretionary points	Allowable points based on scoring member discretion

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2050 RTP Goals

- Regional Health: Improve economic development, residents' quality of life, and air quality
- Mobility: Moves people and goods safely, efficiently, and reliably on a continuous transportation system
- Multimodal: Improve accessibility of and access to transit and alternative modes of transportation
- Operations: Optimize operations, planning, and funding of transportation facilities

Start the presentation to see live content. For screen share software, share the entire screen. Get help at pollev.com/app

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Regional Health



North Front Range
Metropolitan
Planning
Organization

Improve economic development, residents' quality of life, and air quality

- Air Quality Emissions reductions
 - Ozone
 - Greenhouse Gas
- Economic Development
 - Access to job and activity centers
- Equity
 - Proximity to Equity Index areas
- Quality of Life

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Regional Health

Air Quality Emissions
Reductions (GHG & Ozone)

Economic Development


Equity

Quality of Life

Start the presentation to see live content. For screen share software, share the entire screen. Get help at pollev.com/app

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Mobility



Moves people and goods safely, efficiently, and reliably on a continuous transportation system

- Safety
- Network Connectivity
 - Closing the gap between existing facilities
 - Improving Continuity
- Infrastructure Condition
 - Pavement and Bridge Condition
 - Asset management
- System Performance
 - Congestion Management

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Mobility

Safety

Network Connectivity


Infrastructure Condition

System Performance
(Congestion Management)

Start the presentation to see live content. For screen share software, share the entire screen. Get help at pollev.com/app

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Multimodal



Improve accessibility of and access to transit and alternative modes of transportation

- Complete Streets
 - Active Transportation
 - Construction of bike and pedestrian facilities
 - Transit
 - Transit expansion
 - Transit facilities
- VMT Reduction

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Multimodal

Complete Streets

VMT Reduction


Active Transportation

Transit

Start the presentation to see live content. For screen share software, share the entire screen. Get help at pollev.com/app

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Operations



North Front Range
Metropolitan
Planning
Organization

Optimize operations, planning, and funding of transportation facilities

- ITS/Operational Improvements
- Partnerships
- Leveraging funding sources
- Integration with Regional Plans
 - RTP, ATP, LinkNoCo
 - NFRMPO 10-Year List of Priorities
 - Prioritizing Projects on the six 10-Year priorities list
 - I-25, US34, US85, US287, SH14, and SH392

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Operations

ITS/Operational Improvements



Partnerships

Leveraging Funding Sources


Integration with Regional Plans

Start the presentation to see live content. For screen share software, share the entire screen. Get help at pollev.com/app

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Next Steps




- TAC Scoring Criteria Workshop – May 8
- Planning Council Discussions – June & July
- Planning Council Approval – August 3
- Call for Projects Opens – August 4

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Questions?



AnnaRose Cunningham
Transportation Planner II
(970) 818-9497
arcunningham@nfrmpo.org

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Statewide Transportation Advisory Committee (STAC)

Meeting Summary

Date/Time: Thursday, April 6, 2023; 8:30 a.m. – 12:00 p.m.

Highlights and Action Items

1. CDOT Update on Current Events – Herman Stockinger, CDOT Deputy Director
 - FHWA: Wildlife Crossing Grant Notice of Funding Opportunity (NOFO)
 - Deadline for application submittal is August 1st
 - The funding may be used for construction and non-construction projects and the maximum share of project costs that may be funded with grant funds will typically be 80 percent of project costs, as is standard for many Federal-aid projects
 - USDOT: Safe Streets and Roads For All (SS4A) Program
 - Established by the Bipartisan Infrastructure Law (BIL)
 - Eligible Activities
 - Develop or update a comprehensive safety action plan (Action Plan). This includes:
 - Developing an Action Plan;
 - Conducting supplemental planning in support of an Action Plan; and
 - Carrying out demonstration activities in support of an Action Plan.
 - Conducting planning, design, and development activities for projects and strategies identified in an Action Plan.
 - Carry out projects and strategies identified in an Action Plan.
 - There are two types of SS4A grants: Planning and Demonstration Grants and Implementation Grants
 - MPOs and local governments are eligible to apply, while State DOTs are not
 - Deadline for application submittal is July 10th
 - Keith Stefanik, CDOT Chief Engineer, provided an overview of the Office of the State Audit (OSA) findings of audit for CDOT's Alternative Delivery Contracting Methods:
 - The audit contained seven findings resulting in 20 recommendations for CDOT.
 1. CDOT was not fully completing documentation on their project delivery selection matrix.
 2. Some older projects did not have developed evaluation plans required for all Construction Management/General Contractor (CMGC) projects.
 3. CDOT allowed a few pre-construction services agreements to expire but were still utilizing selected services and negotiating with these contracts having expired.
 4. CMGC and the negotiation process should have tighter controls. Over 27 construction packages of which CDOT awarded a total of 705 million dollars. Difference between the independent cost estimator and the award price with the contractor was 18 million dollars.
 5. In the documentation of benefits to utilizing an alternative delivery, the comparisons of CMGC to Design/Build approaches showed similar results for their benefits. CDOT believes if planning time were included in the analysis, the benefits of the alternative delivery method would be more evident, but understands the perspective of the OSA.
 6. Transparency of CDOT's project website met the majority of requirements of SB 21-260. However, the website was not always consistent regarding the type of project information posted.
 7. Colorado Open Records requirements - CDOT was found to have allowed heavier contractor redactions in records made publicly available. CDOT is advised to push back on contractor redaction practices.
 - CDOT plans to implement some changes based on audit recommendations by July 1st, 2023.
2. TC Report - Vince Rogalski, STAC Chair:
 - Bus Rapid Transit (BRT)
 - CDOT's 10-year plan includes \$170 million of Strategic Funding for Regionwide Urban Arterial BRT and Transit Improvements projects.

- Concerns with the risk for CDOT building this type infrastructure were raised by the TC
 - Questions arose regarding who would manage and operate them, the Regional Transportation District (RTD) or to what degree for CDOT.
 - Staff reviewed how to develop a fee based structure for accessing Fiber in the CDOT Right-of-Way (ROW) and also the agreement process and compensation methods
 - Small Business and Diversity Committee presentation
 - In April the TC will consider a request for four Environmental Justice and Equity (EJE) Branch staff positions.
 - Key drivers for these positions included the need for additional data collection and for more federal reporting requirements due to the IIJA.
 - Discussed accomplishments of the Branch and the rationale for the additional four positions.
 - A key component of the EJE equity focus is a program to mentor interns to ensure CDOT staff looks like what Colorado looks like
 - Commissioner Don Stantion is moving out of state. Gary Beedy will serve as the acting Chair due to his departure from the TC until end of the Fiscal Year, July 1, 2023.
 - HB 1101
 - Has not passed and is still undergoing revisions
 - A CDOT letter addressing issues related to this HB 1101 was submitted to the state legislature
 - A component of the current HB 23-1101 includes a study that needs to be done by CDOT no later than November 30th, regarding data to review in consideration of potential TPR boundary revisions.
2. Legislative Report – Herman Stockinger and Jamie Grim CDOT Office of Policy and Government Relations (OPGR)
- HB 1101 update - Bill on TPR Boundary Revisions - there is new proposed language, went to second conference to add additional edits. They are close to reaching an agreement.
 - HB 1233 (EV charging) - CDOT to authorize EV charging in CDOT right-of-way. Currently there is a federal prohibition on federal highways.
 - HB 23-1276 Scope of Bridge and Tunnel Enterprise - Expands scope of the Bridge and Tunnel Enterprise (BTE) so they can use funds to do on other non-poor rated bridges and bundle bridge maintenance work where it makes sense.
 - HB 23-1267 - Doubles fines of speeding trucks on steep grades and establishes steep grade zones.
 - HB 23-268 - Proposes new reporting requirements for CDOT related to the 10-Year Plan including more project information and a requirement for a report to the Transportation Legislative Review Committee (TLRC)
3. Revitalizing Main Streets (RMS) and Multimodal Transportation and Mitigation Options Funds (MMOF) Overview; ARPA Funding Risks - Michael Snow and Neysa Bermingham, CDOT Division of Transportation Development
- RMS: Grant program aims to promote healthy living through active transportation investments.
 - With the increased program funding, CDOT is working to improve efficiency of managing this program and serving customers.
 - CDOT is still accepting applications on a rolling basis.
 - Maximum amount for project funding is \$250,000 and unless otherwise determined, requires a 10 percent match.
 - MMOF: Aims to improve access and availability to alternative transportation systems, reduce Greenhouse Gases by reducing Vehicle Miles Traveled (VMT)
 - Project minimums of \$150,000 and no maximum size limit.
 - State funds in the program are a combination of General Funds and Retail Delivery Fee revenues.

- Federal funds used in RMS and MMOF from American Rescue Plan Act (ARPA) carry strict deadlines to be obligated by December 31, 2024 and expended by December 31, 2026.
 - CDOT will begin monitoring and reporting on the status of ARPA-funded RMS and MMOF projects and provide an assessment of the level of risk in those projects being completed successfully.
 - Projects will be required to meet certain milestones to ensure these Recovery funds are not lost to the state; Those not meeting these milestones or those deemed too high of risk may have awards of funding rescinded and the funding repurposed to other candidate projects.
 - MPOs/TPRs are asked to prepare a list of prioritized candidate projects on which rescinded award funding may be used.
- 4. Freight Plan Overview - Craig Hurst, CDOT Freight Safety and Mobility Branch Manager
 - 2019 CDOT completed its first federally mandated and state compliant Colorado Freight Plan.
 - This time around for the Colorado Freight Plan, CDOT will work more closely with the U.S. military and consider impacts to disproportionately impacted communities (DICs).
 - Currently freight plans have a seven-year lifespan, but the Infrastructure Investment and Jobs Act (IIJA) requires a plan update every 4 years.
 - The key focus areas of the Colorado Freight Plan update will be:
 - Safety
 - Mobility
 - Asset Management
 - Greenhouse Gas (GHG) Emissions Reduction
 - Risk and Resilience
 - Equity and Inclusion
- 5. Featured Region of the Month: Region 4, Heather Paddock
 - Project Highlights were provided for the following projects:
 - US 305 North of Cheyenne Wells
 - US 385 Phillips County Line South
 - US 385 Holyoke North
 - US 85 & WCR 44 Peckham
 - CO 71 Freight Improvement
 - CO 119 Safety and Mobility Improvements Boulder County
- 6. Other Business - Vince Rogalski, STAC Chair
 - The next STAC meeting is scheduled for Thursday, May 4, 2023 and will be **in person** at CDOT HQ.

	<p>MINUTES OF THE INFORMAL DISCUSSION AND REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE COLORADO TRANSPORTATION INVESTMENT OFFICE (CTIO)¹</p> <p>Held: Wednesday, February 15, 2023, 10:00 am Broadcast on YouTube Live. A recording of the CTIO meeting can be found here.</p> <p>The regular meeting of the CTIO Board of Directors was convened in accordance with applicable statutes of the State of Colorado, with the following Directors present:</p> <p>Margaret Bowes, Chair Karen Stuart, Vice-Chair Don Stanton Cecil Gutierrez Eula Adams Joel Noble</p>
Roll Call Regular Meeting	All board members, except Director Easton, were present. The meeting began at 10:00 am.
Informal Discussion	<p>CTIO Staff and the CTIO Board discussed the following:</p> <ul style="list-style-type: none"> • CTIO staffing • Final FY 2023-24 CTIO Budget • FY 2021-22 Audit • Unsolicited Proposal Policy Updates <p>Discussion</p> <ul style="list-style-type: none"> • Board members and staff discussed: <ul style="list-style-type: none"> ○ Mountain Express Lane enforcement costs, anticipated go-live timeline, and business rules. ○ Updates to the Unsolicited Proposal Policy, including: <ul style="list-style-type: none"> ■ Timeline of review and approval. ■ Transparency, particularly in the second phase of the evaluation. ■ Assign a board member as a focal point in the second phase. ■ CTIO board engagement in the second phase and ensuring this is clearly defined.
Roll Call Regular Meeting	All board members, except Director Easton, were present. The meeting continued at 10:29 am.

¹ The High Performance Transportation Enterprise (HPTE) is now doing business as the Colorado Transportation Investment Office (CTIO). CTIO is how the enterprise will refer to itself now and in the future, however, the HPTE name is retained for legislative and legal documents.

Public Comment	There was no public comment.
Director's Report	<p>Nick Farber, CTIO Director, provided the Director's Report, which included information on the following:</p> <ul style="list-style-type: none"> • The Central 70 go-live has unfortunately been delayed until the spring of this year. This will likely have an impact on the go-live of other projects. A remediation plan has been developed by ETC (Electronic Transaction Consultants) to address the issues identified. CTIO staff are grateful for the assistance of E-470 staff in navigating these issues. • TIFIA Loan: Since the decision to include CTIO funding for Segment 5 in the 10-year plan in September 2022, and the Segment 5 delivery workshop in December, CTIO has been working with its advisors and the Build America Bureau on the following activities: <ul style="list-style-type: none"> ■ Updating the financial model to include the additional funding for Segment 5. ■ Responding to additional due diligence questions. ■ Getting a new indicative rating on the updated loan. ■ Finalizing updates to all loan documents. <ul style="list-style-type: none"> ○ CTIO is targeting a spring 2023 close on the TIFIA loan. ○ In anticipation of that, CTIO has a meeting with the CDOT Executive Management Team next week, followed by a workshop with the TC and CTIO Board in March. Documents will be brought before the Board and the TC for approval in April for approval. • The Burnham Yard Core Team met again last week, and we continue to make progress on a potential rail alignment through the property.
Construction and Operations Questions	CTIO Board Members and staff discussed progress on the construction of I-25 North (Berthoud to Fort Collins) Express Lanes and the projected timeline for completion.
Legislative Update	<p>Emily Haddaway, CDOT Legislative Liaison, provided the legislative update to the board, which focused on the motorcycle lane splitting study and governance of CDOT (TC members to be elected) bills.</p> <p>Discussion</p> <ul style="list-style-type: none"> • Board members and staff discussed the possibility of legislation related to state transit and land use and the cost of the motorcycle lane splitting study, which CDOT may have to pay for. • Director Farber mentioned that motorcycles can use all Express Lanes for free, with the exception of the Mountain Express Lanes.

Consent Agenda: Resolution #406, January 15, board minutes	ACTION: Upon a motion by Director Noble and second by Director Stanton, a vote was conducted, and Resolution #406 (January 18, 2023 minutes) was unanimously approved.
Draft CTIO Budget	Piper Darlington, Enterprises Budget & Special Projects Manager, provided an overview of the draft CTIO budget, noting that it will be brought to the CTIO board in March for approval.
Adjourn	The CTIO Board adjourned at 10:49 am.