

In-Person Attendance

Option

Windsor Community Recreation Center 250 N. 11th Street-Redwood Room Windsor, Colorado

Virtual Attendance Option Call-in Number: +1 (872) 240-3412 Access Code: 859-059-677 Weblink: https://meet.goto.com/NFRMPO/2023nfrmpo-tac-meetings

NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)-AGENDA May 17, 2023 1:00 – 3:00 p.m.

- 1. Call Meeting to Order, Welcome, and Introductions
- 2. Public Comment (2 minutes each)
- 3. Approval of April 19, 2023 Meeting Minutes (Page 2)

AIR QUALITY AGENDA

1) Regional Air Quality Updates

Tom Moore, RAQC Bornhoft

METROPOLITAN PLANNING ORGANIZATION AGENDA

CONSENT AGENDA

No Items this Month.

ACTION ITEMS

1)	May 2023 TIP Amendment (Page 6)	Cunningham
2)	2023 Congestion Management Process (CMP) (Page 13)	Bornhoft/Gordon
PRESEN	ITATIONS	
3) 4) 5)	CDOT Statewide Freight Plan Overview (Handout) NFRMPO Models (Handout) City of Evans Roundabout Flyover Videos	Craig Hurst, CDOT Bornhoft Mark Oberschmidt, Evans
DISCUS	SION ITEMS	
6) 7) 8) 9)	NFRMPO Priorities List (Handout) SS4A Grant Discussion (Handout) 2023 Call for Projects Discussion (Page 14) 2050 RTP Projects (Handout)	Karasko Cunningham Cunningham Bornhoft
	E PARTNER REPORTS	
	NoCo Bike & Ped Collaborative Regional Transit Agencies	Handout
12)	Mobility Updates	Schmitt
REPOR	<u>rs</u>	
13)	May Planning Council Meeting Summary Draft (Page 16)	Written Report

- 13) May Planning Council Meeting Summary Draft (Page 16)
- 14) Community Advisory Committee (CAC) Summary
- 15) Mobility Committee Updates (Page 17)
- 16) Roundtable

4. Final Public Comment (2 minutes each)

- 5. Next Month's Agenda Topic Suggestions
- 6. Next TAC Meeting: June 21, 2023

Town of Windsor Wi-Fi Username: Windsor Rec Center Public Wi-Fi Password: password

419 Canyon Avenue, Suite 300 Fort Collins, Colorado 80521 (970) 800.9065 nfrmpo.org

Handout

All

Written Report

MEETING MINUTES of the TECHNICAL ADVISORY COMMITTEE (TAC) North Front Range Transportation and Air Quality Planning Council Hybrid Meeting April 19, 2023 1:02 – 3:11 p.m.

TAC MEMBERS PRESENT:

Eric Tracy, Chair – Larimer County Mark Oberschmidt, Vice Chair – Evans Abdul Barzak – Severance Emma Belmont – FTA Aaron Bustow – FHWA Alex Donaldson – Loveland Brian DuBois – Berthoud Eric Fuhrman – Timnath Omar Herrera – Windsor Dana Hornkohl – Fort Collins Bhooshan Karnik – Greeley Matt LeCerf – Johnstown Tom Moore – RAQC Elizabeth Relford – Weld County Josie Thomas – CDOT

TAC MEMBERS ABSENT:

Rick Coffin – CDPHE-APCD Wesley LeVanchy – Eaton Pepper McClenahan – Milliken Town of Garden City

IN ATTENDANCE:

Caleb Feaver – Fox Tuttle Candice Folkers – COLT Phil von Hake – CDOT Myron Hora – WSP Lindsey Jones – STV Tamara Keefe – FHU Kelly Leadbetter – FHU Joshua Ma – Transfort Deanna McIntosh – CDOT Annabelle Phillips – Transfort Evan Pinkham – Weld County

NFRMPO STAFF:

Medora Bornhoft AnnaRose Cunningham Alex Gordon Becky Karasko Suzette Mallette Cory Schmitt

CALL TO ORDER

Chair Tracy called the meeting to order at 1:02 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE MARCH 15, 2023 TAC MINUTES

Oberschmidt moved to approve the March 15, 2023 TAC minutes. Relford seconded the motion, which was approved unanimously.

AIR QUALITY AGENDA

Regional Air Quality Updates – Moore provided updates on the development of the Severe SIP for the 2008 ozone standard. Results from updated modeling will be available in July to demonstrate attainment. Emission reduction control strategies for lawn and garden and oil and gas are being developed for consideration by RAQC and AQCC.

Relford asked if RAQC was moving forward with advice presented by Dr. Morales to target emission reductions from sources impacting the violating monitors, including Chatfield and NREL. Moore noted attainment must be demonstrated at all monitoring sites and ozone is a regional problem. Relford stated data shows the top source groups creating ozone are light duty vehicles, lawn and garden, non-electric generating units, and construction. Moore stated the RAQC is working with the Division to identify strategies in several source groups.

Bornhoft explained the NFRMPO is not eligible to apply for a climate pollution planning grant through the EPA's Climate Pollution Reduction Grant (CPRG) program; however, NFRMPO will be eligible to apply in the second phase for implementation grants. Moore stated DRCOG, the lead agency for the climate planning effort under the CPRG for the Denver metro region, may be interested in expanding the planning area to cover the North Front Range region. Bornhoft noted the statewide plan would cover the NFR region, meaning the NFRMPO could apply for the implementation grants in 2024. Moore and Bornhoft will discuss planning options offline.

CONSENT AGENDA

No items this month.

ACTION ITEMS

TAC Vice Chair Election – Relford nominated Oberschmidt for Vice Chair, which Oberschmidt accepted. Barzak moved to approve Oberschmidt as Vice Chair. Hornkohl seconded the motion, which was approved unanimously.

FY2024-2025 Unified Planning Work Program (UPWP) Tasks – Karasko explained the process for adopting the UPWP and noted the public comment period is open through May 11. Karasko noted the Finance Committee will recommend Planning Council approval of the FY2024 UPWP budget at their April 18, 2023 meeting. Relford moved to recommend Planning Council approval of the FY2024-2025 UPWP Tasks. Oberschmidt seconded the motion, which was approved unanimously.

Off-Cycle April 2023 TIP Amendment – Cunningham described the revision request from CDOT Region 4 to add a new project on North I-25. Hornkohl moved to recommend Planning Council approval of the TIP Amendment. Herrera seconded the motion, which was approved unanimously.

PRESENTATION

No items this month.

DISCUSSION ITEMS

NFRMPO 2050 RTP 10 Year List of Priorities – Karasko explained the list was renamed to clarify it represents the NFRMPO's priorities and is distinct from CDOT's list and process. Following the TAC workshop held on March 27, sponsors provided project updates such as cost estimates and descriptions. On the Tier 1 list, two of Greeley's projects were combined into a single corridor project for US34 from 35th Ave to 47th Ave at the City's request. Planning Council feedback at their April meeting included

staying with corridors and removing the intersection project. Karasko noted the Priority List will be referenced in the <u>2050 RTP</u> instead of being directly incorporated, which allows the list to be updated as needed. The Tier 1 roadway list is prioritized based on feedback during a workshop held in 2020 but the other tiers are not prioritized.

Karasko asked for TAC input on whether any priority projects were missing from the List and no concerns were identified. Mallette and Karasko clarified the Priority List does not impact eligibility for federal funding; rather, it is inclusion of a project in the NFRMPO's RTP that allows a project to receive federal funding.

2023 Congestion Management Process (CMP) – Gordon and Bornhoft presented the draft <u>2023 CMP</u>, including the goals, performance analysis, six tiers of strategies, and a proposed SOV analysis for projects submitted in future Calls for Projects. Oberschmidt noted most of the congestion is at intersections and fiber will be an important strategy. TAC members discussed ways to restructure the strategy tiers and to make safety more prominent. Herrera recommended splitting the strategies into TDM and operations.

2023 Call for Projects Discussion – Cunningham provided detail on the Call for Projects to award \$22.7M in federal funding from CMAQ, STBG, TA, and CRP, including the draft schedule, request limits, SOV analysis, and scoring criteria within each of the four goals set for the <u>2050 RTP</u>. Cunningham explained the equity resource tool developed by staff, which pulls data directly from USDOT and CDPHE, which means any updates to the equity areas will be reflected in the NFRMPO Equity Resource map.

Cunningham noted MMOF will be awarded at a future date because of expected changes to the distribution formula, impacts from SB23-213 if it passes, and other initiatives happening. In May, Planning Council will be asked to prioritize the four goals and related subcategories. TAC members will be invited to a workshop in May to refine the scoring criteria. Cunningham invited TAC members to submit their community's process for ranking projects.¹

Input from TAC members included support for discretionary points in the scoring process, the need to prioritize safety, options for scoring safety, and changes to measures of quality of life to be more intuitive and meaningful. Relford asked how SB23-213 will impact the RTP. Gordon stated the NFRMPO is monitoring the bill.

OUTSIDE PARTNERS REPORTS

NoCo Bike & Ped Collaborative – Written report was provided.

Regional Transit Agencies – No comments.

Mobility Updates – Written report was provided.

REPORTS

April Planning Council Meeting Summary Draft – A written report was provided.

Mobility Committee Updates – A written report was provided.

¹ At this point, the online portion of the meeting failed for several minutes. The online meeting resumed at the end of the Discussion items.

Q1 2023 TIP Modifications – A written report was provided.

CDOT Inactives Report – Thomas provided an overview of the inactives report which identifies how recently an invoice was submitted. She noted there are valid reasons for a project to be on the list with an activity status of 1, 2, or 3. Invoices are supposed to be submitted every 60 days; however, there are exceptions. Bryce Reeves oversees the list. The FHWA end date is a key date and extensions can be requested, if needed.

ROUNDTABLE

Cunningham noted IIJA expanded eligibilities for many of the NFRMPO funding programs. More information will be provided at future Call for Projects discussions.

Oberschmidt noted construction on 37th is underway.

Relford stated Weld County is testifying at the Air Quality Control Commission (AQCC) rulemaking on Advanced Clean Trucks and Low NOx. Weld County will ask AQCC to acknowledge renewable natural gas vehicles meet the California standard. Relford asked Thomas for help getting projects into the STIP.²

Karasko identified the communities that have provided development data for the update to the land use allocation model and those that have provided feedback on the draft 2050 forecast. NFRMPO staff will be reaching out to six communities that have not yet provided development data or feedback.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions – No suggestions.

Meeting adjourned at 3:11 PM.

Meeting minutes submitted by: Medora Bornhoft, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, May 17, 2023, as a hybrid meeting.

² At this point, the online portion of the meeting failed and did not resume. The in-person portion continued.

AGENDA ITEM SUMMARY (AIS)



North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)

Meeting Date	Agenda Item	Submitted By
May 17, 2023	May 2023 TIP Amendment	AnnaRose Cunningham
Objective/Request Ac	tion	
Improvement Program	ng Council approval of the May 2023 Transportation n (TIP) Amendment to the FY2023-FY2026 TIP.	 Report Work Session Discussion Action
Key Points		
-	ndment includes one new project from CDOT Region 4: T Region 4's project <i>I-25 Segment 5 (CO56 to CO66)</i> by adding 24.	\$137,857 TIFIA Loan
Revising Gree	ley's <i>10th Street Access Control Implementation</i> project by rer g LOM by \$2,429K.	noving \$2,429K STBG/Local
0	ley's <i>83^{°d} Avenue Roadway Improvements</i> project by adding \$ DM by \$2,249K.	52,429K STBG/Local and
-	RAQC's <i>Regional Ozone Planning, Modeling, and Analysis</i> proje ach year in FY24 and FY25.	ect by adding \$30K
 Incorporating 	the Greeley Program of Projects (POP) including the followin	g revisions in FY2023:
o Addii	ng \$2,047 FTA 5307/Local funding to <i>Greeley-GET Operating A</i>	<i>Assistance 50/50</i>
o Addi	ng \$646K FTA 5307/Local funding to <i>Greeley-GET ADA Operat</i>	ions 80/20
o Decr	easing \$23K FTA 5307/Local funding from <i>Greeley-GET Prever</i>	ntative Maintenance 80/20
	ng new project <i>Greeley-GET Capital Projects 80/20</i> with \$2,50 /\$501K Local) each year in FYs 2023-2026.	7K (\$2,006K FTA
-	3 Policy Amendment Form provides additional information or	n these requests.
Committee Discussio	n	
This is the first and onl	ly time TAC is scheduled to see the May 2023 TIP Amendment	
Supporting Informati	ion	
The 30-day Public Com June 8, 2023.	nment period for the May 2023 TIP Amendment began on May	10, 2023 and concludes on
Funding Types and Use	<u>es</u>	
	ation Infrastructure Finance and Innovation (TIFIA) Act prog	ovides credit assistance for
roadway preservation, transit capital projects	ock Grant (STBG) is a flexible funding program with many elig roadway improvement, bridge and tunnel projects, pedestria , and transportation planning studies. These funds may be use or above including National Highway System (NHS) roads.	n and bicycle infrastructure,
urban areas over 50,00 guideway systems, co	zed Area Formula Program is federal funding distributed by fo 00 in population and can be used for transit studies, capital in nstruction and maintenance of passenger facilities, and sect in urban areas with populations under 200,000 and small bus	vestment in buses and fixed urity equipment. §5307 can

areas.

Advantages

• TAC recommending approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2023-2026 TIP remains fiscally constrained.

Disadvantages

• None noted.

Analysis/Recommendation

• Staff supports adding the May 2023 TIP Amendment to the FY2023-2026 TIP.

Attachments

• May 2023 Policy Amendment Form

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Policy Amendment #2023-A5

	TAC and Planning Council	Prepared by	Prepared by: AnnaRose Cunningham				DATE: 5/10/2023				
Strategic PREVIOUS EI											
Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	19,000	45,050	-	64,050	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	-	3,000	9,200	-	12,200	11,800
TIP ID:	2023-019		Total	-	-	-	22,000	54,250	-	76,250	73,750
Туре:	Modify & Reconstruct				1						
Air Quality:	Included in conformity analysis										
	Included in conformity analysis One new express lane in each dire	ction from CO56 to	CR38 (MPO boarder). I	Replacement/re	ehabilitation	of key bric	lges, ITS, tra	ansit & saf	ety compo	onents, multi	modal
Air Quality:			· · · · · · · · · · · · · · · · · · ·	•	ehabilitation	of key bric	lges, ITS, tra	ansit & saf	ety compo	onents, multi	modal
Air Quality:	One new express lane in each dire options, replacement of portions of		· · · · · · · · · · · · · · · · · · ·	•	ehabilitation	of key bric	lges, ITS, tra	ansit & saf	ety compo	onents, multi	modal
Air Quality: Description:	One new express lane in each dire options, replacement of portions of		· · · · · · · · · · · · · · · · · · ·	•	ehabilitation FY 23 Rolled	of key bric	lges, ITS, tra FY 24	nsit & saf	ety compo	FY 23-26	modal Future Funding
Air Quality: Description: REVISED ENT	One new express lane in each dire options, replacement of portions of RY	existing facility and	interchange improveme	Previous	FY 23	-				FY 23-26	Future
Air Quality: Description: <u>REVISED ENT</u> Title:	One new express lane in each dire options, replacement of portions of RY I-25: Segment 5 (CO56 to CO66)	existing facility and Funding Source	interchange improveme Funding Program	ents Previous Funding	FY 23	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Air Quality: Description: <u>REVISED EN1</u> Title: Sponsor:	One new express lane in each dire options, replacement of portions of RY I-25: Segment 5 (CO56 to CO66) CDOT Region 4	Existing facility and Funding Source Federal/State	interchange improveme Funding Program LEG	Previous Funding -	FY 23	FY 23	FY 24 19,000	FY 25 45,050	FY 26	FY 23-26 TOTAL 64,050	Future Funding 61,950
Air Quality: Description: <u>REVISED ENT</u> Title: Sponsor: STIP ID:	One new express lane in each dire options, replacement of portions of RY I-25: Segment 5 (CO56 to CO66) CDOT Region 4 SSP4428.017	Existing facility and Funding Source Federal/State Federal/State	Einterchange improveme Funding Program LEG LEG-UFR	Previous Funding - -	FY 23	FY 23	FY 24 19,000 3,000	FY 25 45,050 9,200	FY 26	FY 23-26 TOTAL 64,050 12,200	Future Funding 61,950
Air Quality: Description: <u>REVISED ENT</u> Title: Sponsor: STIP ID: TIP ID: Type:	One new express lane in each dire options, replacement of portions of RY I-25: Segment 5 (CO56 to CO66) CDOT Region 4 SSP4428.017 2023-019 Modify & Reconstruct	Existing facility and Funding Source Federal/State Federal/State	Einterchange improveme Funding Program LEG LEG-UFR TIFIA	Previous Funding - - -	FY 23 Rolled - - -	FY 23	FY 24 19,000 3,000 137,857	FY 25 45,050 9,200	FY 26	FY 23-26 TOTAL 64,050 12,200 137,857	Future Funding 61,950 11,800
Air Quality: Description: <u>REVISED ENT</u> Title: Sponsor: STIP ID: TIP ID:	One new express lane in each dire options, replacement of portions of RY I-25: Segment 5 (CO56 to CO66) CDOT Region 4 SSP4428.017 2023-019	Funding Source Federal/State Federal/State Local	Funding Program LEG LEG-UFR TIFIA Total CR38 (MPO boarder). F	Previous Funding - - - - Replacement/re	FY 23 Rolled - - - -	FY 23 - - - -	FY 24 19,000 3,000 137,857 159,857	FY 25 45,050 9,200 - 54,250	FY 26	FY 23-26 TOTAL 64,050 12,200 137,857 214,107	Future Funding 61,950 11,800 - 73,750

PREVIOUS EI	NTRY										
Title:	10th Street Access Control Implementation	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	2,011	-	-	-	-	-	-	-
STIP ID:	SNF5788.042	Local	L	418	-	-	-	-	-	-	-
TIP ID:	2019-001	Local	LOM	1,236	-	-	-	-	-	-	-
Гуре:	Intersection Improvements, Bike/Ped Facility		Total	3,665	-	-	-	-	-	-	
Air Quality:	Exempt from conformity analysis									•	•
Description:	Implement the approved 10th Str sidewalk construction.	eet Access Control P	lan through access cont	trol and modific	ation. Addit	ionally, bike	and pede	strian acce	ss will be	improved th	rough
REVISED EN	TRY										
Title:	10th Street Access Control Implementation	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Fundin
Sponsor:	Greeley	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.042	Local	L	-	-	-	-	-	-	-	-
IP ID:	2019-001	Local	LOM	3,665	-	-	-	-	-	-	-
уре:	Intersection Improvements, Bike/Ped Facility		Total	3,665	-	-	-	-	-	-	
Air Quality:	Exempt from conformity analysis									-	-
escription:	Implement the approved 10th Str sidewalk construction.	eet Access Control P	lan through access cont	trol and modific	ation. Addit	ionally, bike	and pede	strian acce	ss will be	improved th	rough
Revision:	Shifting \$2429K STBG/Local fund	ds to 83rd Ave projec	t (2023-006) as approve	ed by Planning	Council on	April 6, 202	3. Increasi	ng LOM by	[,] \$2,429K.		
PREVIOUS EI	NTRY										
ïtle:	83rd Avenue Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Fundin
ponsor:	Greeley	Federal	STBG	-	-	1,873	-	-	-	1,873	-
TIP ID:	SNF5788.054	Local	L	-	-	389	-	-	-	389	-
IP ID:	2023-006	Local	LOM	-	-	2,860	-	-	-	2,860	-
ype:	Widening		Total	-	-	5,122	-	-	-	5,122	
	Exempt from conformity analysis									•	•
ir Quanty:				منعمامها منامييه	like and hild	o lonos					
escription:	Widen from 2-lane to 4-lane betw TRY	een 10th St to Sheep	odraw Bridge and add de	elached sidewa		e lalles.					
Air Quality: Description: REVISED EN Title:		veen 10th St to Sheep Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Futur Fundir

Title:	Improvements	Funding Source	Funding Program	Funding	Rolled	FY 23	FY 24	FY 25	FY 26	TOTAL	Funding
Sponsor:	Greeley	Federal	STBG	-	-	3,884	-	-	-	3,884	-
STIP ID:	SNF5788.054	Local	L	-	-	807	-	-	-	807	-
TIP ID:	2023-006	Local	LOM	-	-	431	-	-	-	431	-
Туре:	Widening		Total	-	-	5,122		-		5,122	
Air Quality:	Exempt from conformity analys	sis									
Description:	Widen from 2-lane to 4-lane be	etween 10th St to Sheep	draw Bridge and add d	etached sidewa	alks and bik	e lanes.					
Revision:	Shifting \$2,429K STBG funds Decreasing LOM by \$2,429K.			•	ning Counci	l on April 6, 2	2023. Incre	easing STE	3G by \$2,0)11K and L I	by \$417K.

Policy Amendment #2023-A5

Title:	Regional Ozone Planning, Modeling, and Analysis	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Regional Air Quality Council	Federal	STBG	25	-	25	25	25	-	75	-
STIP ID:	SST7005.010	Local	L	5	-	5	5	5	-	15	-
TIP ID:	2022-006		Total	30	-	30	30	30	-	90	-
Туре:	Modeling										
Air Quality:	Exempt from conformity analysis										
Description:	Ozone planning, including model standards.	ing, control strategy a	nalysis, and State Imple	mentation Plar	n (SIP) deve	elopment, to	help the re	gion attaiı	n federal o	ozone	
REVISED EN	TRY										
Title:	Regional Ozone Planning,	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	Modeling, and Analysis					25	50	50	_	125	_
	Regional Air Quality Council	Federal	STBG	25		20	50	50		125	
Sponsor:		Federal Local	STBG L	25 5	-	5	50 10	10	_	25	-
Sponsor: STIP ID: TIP ID:	Regional Air Quality Council		STBG L Total	_	-					_	-
Sponsor: STIP ID: TIP ID:	Regional Air Quality Council SST7005.010		L	5	-	5	10	10	-	25	-
Sponsor: STIP ID:	Regional Air Quality Council SST7005.010 2022-006	Local	L	5	-	5	10	10	-	25	-
Sponsor: STIP ID: TIP ID: Type:	Regional Air Quality Council SST7005.010 2022-006 Modeling	Local	L Total	5 30		5 30	10 60	10 60	-	25 150	-

FTA 5307 - Urbanized Area Formula Program

Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	5,415	-	1,034	1,120	1,142	1,142	4,438	-
STIP ID:	SST6741.112	Local	L	5,415	-	1,034	1,120	1,142	1,142	4,438	-
TIP ID:	2017-023		Total	10,830	-	2,068	2,240	2,284	2,284	8,876	-
Туре:	Operations			·							•
Air Quality:	Exempt from conformity analysis										
Description:	Fixed route operations										
REVISED ENT	TRY										
<i>REVISED ENT</i> Title:	TRY Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title:	Greeley-GET Operating	Funding Source Federal	Funding Program FTA 5307			FY 23 2,058	FY 24 1,120	FY 25 1,142	FY 26 1,142		
Title: Sponsor:	Greeley-GET Operating Assistance 50/50			Funding	Rolled	-				TOTAL	Funding
Title: Sponsor: STIP ID:	Greeley-GET Operating Assistance 50/50 Greeley	Federal		Funding 5,415	Rolled -	2,058	1,120	1,142	1,142	TOTAL 5,462	Funding -
Title: Sponsor: STIP ID: TIP ID:	Greeley-GET Operating Assistance 50/50 Greeley SST6741.112	Federal	FTA 5307 L	Funding 5,415 5,415	Rolled - -	2,058 2,057	1,120 1,120	1,142 1,142	1,142 1,142	TOTAL 5,462 5,461	Funding - -
Title: Sponsor: STIP ID: TIP ID: Type:	Greeley-GET Operating Assistance 50/50 Greeley SST6741.112 2017-023	Federal	FTA 5307 L	Funding 5,415 5,415	Rolled - -	2,058 2,057	1,120 1,120	1,142 1,142	1,142 1,142	TOTAL 5,462 5,461	Funding - -
REVISED ENT Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	Greeley-GET Operating Assistance 50/50 Greeley SST6741.112 2017-023 Operations	Federal	FTA 5307 L	Funding 5,415 5,415	Rolled - -	2,058 2,057	1,120 1,120	1,142 1,142	1,142 1,142	TOTAL 5,462 5,461	Funding - -

Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	1,540	-	372	542	553	553	2,020	-
STIP ID:	SST6741.113	Local	L	646	-	190	136	138	138	602	-
TIP ID:	2017-025		Total	2,186	-	562	678	691	691	2,622	-
Туре:	Operations			·							•
Air Quality:	Exempt from conformity analysis										
Description:	ADA operations										
REVISED EN	TRY										
Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	1,540	-	966	542	553	553	2,614	-
STIP ID:	SST6741.113	Local	L	646	-	242	136	138	138	654	-
TIP ID:	2017-025		Total	2,186	-	1,208	678	691	691	3,268	-
Туре:	Operations			·							•
Air Quality:	Exempt from conformity analysis										
All Quality.	ADA operations										
Description:	ADA Operations										

Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	4,701	-	1,029	1,049	1,070	1,070	4,218	-
STIP ID:	SST6741.114	Local	L	1,178	-	257	265	271	271	1,064	-
TIP ID:	2017-024		Total	5,879	-	1,286	1,314	1,341	1,341	5,282	-
Туре:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Preventative maintenance										
•											
REVISED EN Title:		Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
REVISED EN Title:	TRY Greeley-GET Preventative	Funding Source	Funding Program FTA 5307			FY 23 1,010	FY 24 1,049	FY 25 1,070	FY 26 1,070		
REVISED EN	TRY Greeley-GET Preventative Maintenance 80/20			Funding	Rolled					TOTAL	Funding
REVISED EN Title: Sponsor:	TRY Greeley-GET Preventative Maintenance 80/20 Greeley	Federal		Funding 4,701	Rolled -	1,010	1,049	1,070	1,070	TOTAL 4,199	Funding
REVISED EN Title: Sponsor: STIP ID:	TRY Greeley-GET Preventative Maintenance 80/20 Greeley SST6741.114	Federal	FTA 5307 L	Funding 4,701 1,178	Rolled - -	1,010 253	1,049 265	1,070 271	1,070 271	TOTAL 4,199 1,060	Funding - -
REVISED EN Title: Sponsor: STIP ID: TIP ID: Type:	TRY Greeley-GET Preventative Maintenance 80/20 Greeley SST6741.114 2017-024	Federal	FTA 5307 L	Funding 4,701 1,178	Rolled - -	1,010 253	1,049 265	1,070 271	1,070 271	TOTAL 4,199 1,060	Funding - -
REVISED EN Title: Sponsor: STIP ID: TIP ID:	TRY Greeley-GET Preventative Maintenance 80/20 Greeley SST6741.114 2017-024 Capital	Federal	FTA 5307 L	Funding 4,701 1,178	Rolled - -	1,010 253	1,049 265	1,070 271	1,070 271	TOTAL 4,199 1,060	Funding - -

Title:	Greeley-GET Capital Projects 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	-	-	2,006	2,006	2,006	2,006	8,024	-
STIP ID:	Unassigned	Local	L	-	-	501	501	501	501	2,006	-
TIP ID:	2023-021		Total	-	-	2,507	2,507	2,507	2,507	10,029	
Туре:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	GET capital projects										
Revision:	New project addition based on GE	T 2023 POP.									



MEMORANDUM

To: NFRMPO Transportation Advisory Committee

From: Medora Bornhoft and Alex Gordon

Date: May 17, 2023

Re: 2023 Congestion Management Process (CMP)

Background

According to the Federal Highway Administration (FHWA), the CMP is a systematic and regionally accepted approach for managing congestion. Every four years, the NFRMPO reviews its Congestion Management Process (CMP) to manage congestion in the region and identify the appropriate strategies to address it. CMPs build on the performance-based planning approach of the <u>Regional Transportation Plan</u> (RTP), identify and evaluate mitigation strategies, and describe potential implementation of described strategies.

In the process of developing the 2023 CMP, staff undertook the following steps:

- Identified congested segments of Regionally Significant Corridors (RSCs) using data from local communities, INRIX, the National Performance Management Research Dataset (NPMRDS), and other sources;
- Inventoried congestion strategies and their implementation since the <u>2019 CMP</u>; and
- Developed a recommended Call for Projects capacity screening process.

TAC discussed the strategies and their relationship to the NFRMPO Call for Projects at their April 19, 2023 meeting. To address this feedback, NFRMPO staff have categorized strategies into Demand Management, Supply Management, and Capacity. NFRMPO staff presented to Planning Council at their May 4, 2023 meeting. Planning Council raised questions about which corridors meet the congested corridor definitions. NFRMPO staff added additional detail into the <u>2023 CMP</u> to address these concerns, explaining data sources and the limits of the data.

Staff have developed an <u>Arc Story Map</u> to make it easier to understand the CMP.

The updated draft <u>2023 CMP</u> is available online: <u>https://nfrmpo.org/wp-content/uploads/draft-2023-cmp-05102023.pdf</u>.

The public comment period on the <u>2023 CMP</u> is open through May 15, 2023.

Action

Staff requests TAC review the updates from the April TAC meeting and the May Planning Council meeting and recommend Planning Council approval of the <u>2023 Congestion Management Process</u>.



MEMORANDUM

To: NFRMPO Technical Advisory Committee (TAC)

From: AnnaRose Cunningham

Date: May 17, 2023

Re: 2023 Call for Projects

Background

The NFRMPO will be holding a Call for Projects to award approximately \$22M Federal and State funds for fiscal years 2026 and 2027. The 2023 Call for Projects will be a consolidated call for all four NFRMPO controlled federal funding sources: Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), Carbon Reduction Program (CRP), and Transportation Alternatives (TA).

The NFRMPO Planning Council discussed and prioritized the 2050 RTP Goals including emphasizing safety within the goals and the scoring process. With the results of the prioritized goals and criteria, NFRMPO Staff created a preliminary scoring criteria matrix which was discussed at the Scoring Criteria Workshop on Monday, May 8. Highlights from the workshop are:

- Removing the criteria for Leveraging Funding Sources under the Operations goal to emphasize the importance of ITS and Operations.
- Using a cumulative Equity Index score to determine Equity points.
- Allowing countermeasures and proactive interventions to be part of the safety scoring criteria while ensuring crash rate is of greater consideration.
- Revisions to the proposed scoring matrix (included in **Attachment 1**).

During the workshop, the group discussed data sources which will be used for calculating the safety scoring criteria. A Safety Data Working Group will be convened to work through calculating the crash rate prior to the Call opening.

NFRMPO Staff is working on an online interactive data tool for applicants to use during the Call and application process modeled after the <u>DRCOG TIP Data Tool</u>. The tool will include relevant data sources for the NFRMPO region and relating specifically to the data needed within the 2023 Call for Projects Application and scoring criteria.

Action

Staff requests TAC review the 2023 Call for Projects Proposed Scoring Matrix (**Attachment 1**). A presentation will be sent out in the Handouts packet with more details to be discussed during the meeting.

Goal	Criteria	CMAQ/C	RP	ТА		STBG	
Regional Health		60		30		15	
Air Q	uality Emissions Reductions		50		0		0
Econ	omic Development		5		15		8
Equit	τ γ		5		15		7
Mobility & Safet	y	20		50		50	
Safet	ïY		10		30		30
Asset	t Management		5		10		10
Syste	em Performance		5		0		5
Netw	vork Connectivity		0		10		5
Operations		10		15		20	
Integ	ration with Regional Plans		3		5		10
Partn	nerships		3		5		5
ITS/C	Operations		4		5		5
Multimodal		5		0		10	
Discretionary		5		5		5	
Total		100		100		100	

Attachment 1: 2023 Call for Projects Preliminary Scoring Matrix

EXECUTIVE SUMMARY of the North Front Range Transportation and Air Quality Planning Council May 4, 2023

Agenda and Minutes

Mallette stated the presentation on the Poudre River Trail would not occur at the meeting. Stephens **moved** to *APPROVE THE MAY 4, 2023, MEETING AGENDA AS AMENDED.* The motion was **seconded** by Heid and **passed** unanimously.

Stephens noted the minutes misspelled her name. Stephens **moved** to *APPROVE THE APRIL 6, 2023, MEETING MINUTES AS AMENDED.* The motion was **seconded** by Clark and **passed** unanimously.

METROPOLITAN PLANNING ORGANIZATION (MPO) AGENDA

ACTION ITEMS:

<u>April 2023 Off-Cycle TIP Amendment</u> – Cunningham stated CDOT Region 4 is requesting to add a new project on North I-25 for surface treatment north of SH14.

Mellon **moved** to approve *RESOLUTION NO. 2023-08 APPROVING THE APRIL 2023 OFF-CYCLE AMENDMENT TO THE FY2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP).* The motion was **seconded** by Clark and **passed** unanimously.

<u>FY2024-2025 Unified Planning Work Program (UPWP)</u> – Karasko explained TAC recommended approval of the UPWP tasks and Finance Committee recommended approval of the FY2024 budget.

Olson **moved** to approve *RESOLUTION NO. 2023-09 APPROVING THE FY2024-2025 UNIFIED PLANNING WORK PROGRAM (UPWP) TASKS AND FY2024 BUDGET*. The motion was **seconded** by Karspeck and **passed** unanimously.

DISCUSSION ITEMS:

<u>NFRMPO 2050 RTP 10-Year List of Priorities</u> – Karasko provided background on CDOT's 10-Year List and the NFRMPO 10-Year list, which is being renamed the "NFRMPO Priority Corridor with Candidate Projects List" to distinguish the two lists more clearly. TAC has reviewed and provided updates to the projects. Suggestions from Planning Council members included clarifying the multimodal elements of roadway projects, adding a matrix to identify which guiding principles are supported by each project, and adding the remaining two corridors from LinkNoco.

<u>2023 Congestion Management Process (CMP)</u> – Gordon and Bornhoft presented the draft 2023 CMP, which meets federal requirements and provides a systematic approach to managing congestion. The CMP identifies congestion, provides a toolbox of strategies, and will be implemented through the Call for Projects. Planning Council members discussed how the congestion analysis is missing congestion along US34 and I-25. Bornhoft explained the reliability measures are specifically defined per federal regulation and cannot be altered. Staff will add a caveat to the reliability measures in the CMP document. The Travel Time Index (TTI) is a regionally specific performance measure and was calculated for the most congested time periods in the region.

<u>2023 Call for Projects Updates</u> – Cunningham provided an update on the next Call for Projects to award \$22.7M in federal funds. Most of the funding will be for FY2026 and FY2027, with some funding in FY2024 and 2025. There are two proposed set asides: RAQC ozone modeling and TMO Incubation. Planning Council members expressed support for increasing the RAQC's existing set aside for ozone modeling from \$25,000 per year previously approved for FY2024 and FY2025 to \$50,000 per year for those two years. Planning Council also expressed support for the TMO Incubator set aside of \$100,000 per year starting in FY2024. Cunningham led the Planning Council in a polling exercise to identify their priorities among the four goals in the 2050 RTP and their priorities among the proposed project scoring criteria associated with each goal. Planning Council requested revising the "Mobility" goal to incorporate "Safety" in the title; to do so, the 2050 RTP goals will be amended at a future meeting. Next steps for the Call for Projects include a scoring criteria workshop with TAC, Planning Council discussions in June and July, and Planning Council approval of the Call process on August 4.



Larimer County Mobility Committee (LCMC)—MINUTES April 25th, 2023 1:30 p.m. - 2:45 p.m.

1. Call Meeting to Order, Welcome and Introductions

- Connie Nelson-Cleverley, SAINT
- Megan Kaliczak, zTrip
- Nicole Limoges, Larimer County Office on Aging
- Ari Edgely, Foothills Gateway
- Jacque Penfold, Member of the Public
- Steve Conaway, RAFT
- Bridie Smith, COLT
- Melanie Royalty, Transfort
- NFRMPO staff: Cory Schmitt
- 2. Review of Agenda
- 3. Public Comment (2 minutes each)

Approval of January Meeting Minutes

Kaliczak motioned to approve the January minutes. Solesbee seconded the motion, and it was approved unanimously.

PRESENTATION

1) Foothills Gateway - Edgley

Edgley shared a presentation about Foothills Gateway with the group. Slides can be found <u>here</u>.

RIDENOCO UPDATES

Schmitt gave an update about RideNoCo, including progress on the Trip Discovery Tool and Trip Scheduling phases. Brooke Bettolo was introduced as the new Mobility Planner and will be starting with the NFRMPO at the end of May. Slides can be found <u>here</u>.

DISCUSSION ITEMS

1) Mobility Case Study & Multi-Community Trips – All

Schmitt went over a mobility case study for a 78 year old woman in the Larimer County portion of Johnstown who needs door-to-door transportation to Loveland for medical appointments. Conaway shared that RAFT would vet the person's situation to see if their wheelchair accessible van could potentially serve if no other affordable options existed. Once the Via Mobility services launch in Weld County, this person will be eligible to use this option as Johnstown is participating.

- Katlyn Kelly, Transfort
- Lorye McLeod, PAFC
- Brian Dubois, Town of Berthoud
- Vanessa Solesbee, Town of Estes Park
- Kimberly Baker, LC Health and Environment
- Brooke Bettolo, LC Health & Environment



A follow up question was posed to providers of how they are currently handling cross-jurisdictional trips in general and is it a need that often arises?

Kelly shared that Transfort often hears of gaps of Dial-a-Ride users trying to get between Fort Collins and Loveland. While the Dial-a-Taxi program can help address that gap, passengers have shared that the voucher doesn't cover the full cost of the ride, especially when it's going to places of employment daily. Conaway shared that since most medical destinations are outside of Berthoud, RAFT is often taking passengers to other communities. Nelson-Cleverley mentioned that SAINT often doesn't get requests for cross-jurisdictional trips between Fort Collins and Loveland but wonders if that is because SAINT states that they don't provide that service.

Dial-a-Taxi trips increasing post-pandemic which indicates that there are more out-of-town trips being requested and taken by customers as these fall outside of the Dial-a-Ride boundaries.

2) Mobility Action Plan Updates - All

Schmitt presented key changes to the Mobility Action Plan for 2023 and reminded members to provide feedback and comments prior to formal adoption of the Plan at the May 2023 Northern Colorado Mobility Committee meeting.

3) Integrating Mobility & Access Priority Group Goals - All

Schmitt facilitated a discussion about the approach for integrating progress towards Mobility & Access Priority Group goals into the work of the LCMC based upon a subcommittee framework proposed and agreed upon by the Weld County Mobility Committee. An MPO staff person would serve as administrative lead for this subcommittee with a LCMC member serving as a liaison to help facilitate meetings. Kelly and McLeod volunteered to participate in this subcommittee which will start up once the Mobility Planner is onboarded.

WORKING GROUPS

- 1) Recruitment Working Group Schmitt/All
 - a. None this month
 - b. Next Steps:
 - i. None this month

2) Outreach and Education Working Group -All

- a. Next Steps:
 - i. Outreach Group Reflection
 - 1. Members expressed that they do find value in having a standing Outreach agenda item to discuss shared collaboration opportunities but that the



format could be refined some since it is not technically a "work group" after the errors with trialing breakout groups in 2022.

- ii. Updated rack card design shared with the group. The change helps scale up the distribution of materials as the program continues to grow. Additionally, a whole host of outreach materials are available for events and trainings to distribute in 2023.
- iii. New <u>Travel Training page</u> on the RideNoCo website. Currently shares info on existing travel training resources but will be the home for RideNoCo travel training modules in the future.

TRANSFORT & COLT NEWS AND UPDATES

COLT has a new interactive mapping tool on the COLT website to allow people to see if their residence qualify for Dial-a-Ride Paratransit service. Transfort also plans to add a mapping tool for paratransit eligibility in their soon-to-be-updated website.

Kelly shared that Transfort is in the early stages of developing an online scheduling portal for Dial-a-Ride users in addition to continuing transition to battery electric buses and interim leadership positions for Transfort that will hopefully become more permanent soon. Kelly can share updates on the scheduling platform project via a presentation at a future LCMC meeting.

Smith said that COLT is currently in a holding pattern awaiting the completion of the Centerra Mobility Hub to introduce service changes. Construction is poised to begin on the 37th Street Transfer Center with an expected completion of January 2024.

LCMC MEMBER UPDATES

McLeod shared that PAFC is hosting a fundraising community event on 6/24 at Fossil Creek Park featuring a silent auction, Medicare specialists, and more.

Penfold shared that the Larimer County Office on Aging is hosting its 2023 Resource Forum in Loveland tomorrow, April 26th addressing housing, transportation, and other important topics for older adults in the County. While attendance is sold out the event will be recorded and the link shared afterwards.

Solesbee with Estes Park Transit shared about the Zero Emissions Committee meeting being held at the upcoming CASTA Conference in Pueblo. Estes Park has an RFP released to complete the Town's first Multimodal and Transit Development Plan in 25 years. Solesbee also shared that Estes Transit will be unveiling an updated brand for the town's transit services soon. Bustang will be returning beginning on Memorial Day Weekend under a rebranded "Elkstang" name and bus wrap. Solesbee and Schmitt also shared that Via Mobility is providing transportation for Estes Valley residents to Loveland on a limited basis two-days a week through June 30, 2023 with the hope of expanded service along US34 in the future.

Final Public Comment (2 minutes each)

None

Next Month's Agenda Topic Suggestions

Transfort Dial-a-Ride Online Scheduling Portal

Upcoming Meetings:



- a. Northern Colorado Mobility Committee: May 23rd 1 to 3:30 pm at the Windsor Rec Center
- **b.** LCMC Meeting: Tuesday, July 25th 1:30 to 3:00 pm Virtual