

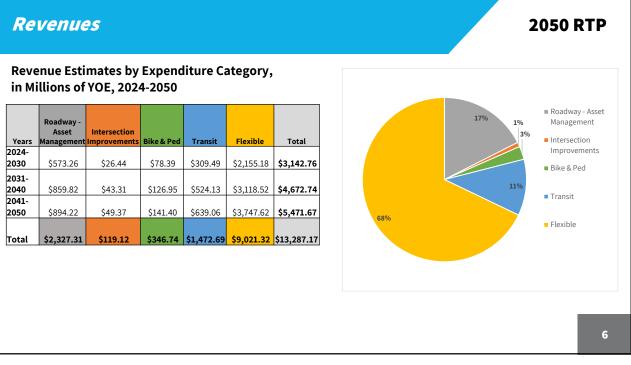
Local Revenues

2022 Dudget		
2023 Budget		2019-2023 Average
\$ 697,413	\$	880,880
\$ 1,473,476	\$	1,157,575
\$ 1,509,314	\$	2,533,653
\$ 59,393,431	\$	52,210,605
\$ 36,392,944	\$	30,300,289
\$ 9,040,605	\$	6,698,695
\$ 29,043,680	\$	26,506,772
\$ 324,655	\$	187,250
\$ 490,000	\$	683,158
\$ 19,920,847	\$	14,935,030
\$ 8,854,328	\$	9,627,536
\$ 17,399,200	\$	14,318,353
\$ 33,522,202	\$	27,313,361
\$ 218,062,094	\$	187,353,158
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 1,473,476 \$ 1,509,314 \$ 59,393,431 \$ 36,392,944 \$ 9,040,605 \$ 29,043,680 \$ 324,655 \$ 490,000 \$ 19,920,847 \$ 8,854,328 \$ 17,399,200 \$ 33,522,202	\$ 697,413 \$ \$ 1,473,476 \$ \$ 1,509,314 \$ \$ 59,393,431 \$ \$ 36,392,944 \$ \$ 9,040,605 \$ \$ 29,043,680 \$ \$ 324,655 \$ \$ 19,920,847 \$ \$ 8,854,328 \$ \$ 17,399,200 \$ \$ 33,522,202 \$

*Weld County budget for NFRMPO is 24% of County total

**Larimer County budget for NFRMPO is 61% of County total

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2050 RTP

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• Are the local budgets reasonable?

• Are the 5-year averages more reasonable than 2023 budgets?



Expenditure Category	Cost	Dedicated Funding	Flexible Funding	Total Funded	Unfunded
Roadway Operations & Maintenance	\$6,403.75	\$2,327.31	\$4,076.44	\$6,403.75	\$0.0
Intersection Improvement Projects	\$787.93	\$119.12	\$668.81	\$787.93	\$0.0
RATC: Operations, Maintenance, and Expansion	\$435.38	\$347.32	\$88.06	\$435.38	\$0.0
RTC Local: Operations, Maintenance, and Local System Expansion	\$2,790.97	\$1,463.65	\$1,327.33	\$2,790.97	\$0.0
RTC Regional: LinkNoCo & Bustang	\$631.47	\$9.04	\$622.43	\$631.47	\$0.0
RSC: Capacity Projects	\$3,214.27	\$0.00	\$1,419.05	\$1,419.05	\$1,795.2
Non-RSC Capacity Projects	\$1,081.96	\$0.00	\$621.00	\$621.00	\$460.9
GHG Reduction Strategies	\$91.00	\$0.00	\$91.00	\$91.00	\$0.0
Total	\$15,436.73	\$4,266.44	\$8.914.11	\$13,180.55	\$2.256.1

6	-	ations Cost/Lane				M Cost per Lane
Community	Mile	4.000	. '	Lane Mile	Mil	
Berthoud	\$	4,088	Ş	7,517	\$	1,695,232
Evans	Ş	1,700	Ş	3,430	Ş	1,062,936
Fort Collins	Ş	35,318	Ş	57,682	Ş	120,435,000
Greeley	\$	11,275	\$	12,550	\$	20,802,519
Loveland	\$	8,003	\$	14,246	\$	17,179,120
Larimer County (paved)	\$	6,145	\$	18,098	\$	9,309,312
Larimer County (unpaved)	\$	3,616	\$	13,868	\$	7,238,376
Severance	\$	8,010	\$	13,083	\$	2,998,792
Weld County	\$	4,668	\$	7,545	\$	8,843,604
CDOT	\$	7,749	\$	8,679	\$	11,324,081
Average	\$	9,057	\$	15,670	\$	24,727
• Are the average O&M	Costs	raacanahlati	n mair	atain our cu	irron	t system?



2050 RTP AnnaRose Cunningham Transportation Planner II arcunningham@nfrmpo.org (970) 818-9497



MEMORANDUM

To: NFRMPO Technical Advisory Committee (TAC)

From: AnnaRose Cunningham

Date: June 21, 2023

Re: 2023 Call for Projects

Background

The NFRMPO will be holding a Call for Projects to award approximately \$22M Federal and State funds for fiscal years 2026 and 2027. The 2023 Call for Projects will be a consolidated call for four NFRMPO controlled federal funding sources: Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), Carbon Reduction Program (CRP), and Transportation Alternatives (TA).

The Draft 2023 Call for Projects Guidebook can be found at the following link: <u>https://nfrmpo.org/wp-content/uploads/2023-call-for-projects-guidebook-draft.pdf</u>

The Draft Guidebook includes:

- Available funding per program
- Schedule
- Eligible applicants
- Local match requirements
- Scoring Committee information
- Requirements for all projects
- Eligible project types per program
- Program specific requirements
- Program specific scoring criteria
- Applicant resources

A meeting of the Safety Data Working Group was held on June 8 where the group discussed the safety scoring criteria for the 2023 Call for projects. The outcomes of this discussion included methodology for calculating crash rates for scoring projects. Details on how the crash rates will be calculated are included in the guidebook and will be discussed during the TAC meeting.

TAC requested a review of the draft scoring criteria for the 2023 Call for Projects against submitted applications from previous NFRMPO Calls for Projects. Staff selected two projects from each funding program (CMAQ, STBG, and TA) from the 2021 Call for Projects to evaluate using the Draft 2023 Call for Projects scoring criteria. The applications used for this evaluation and a spreadsheet including evaluation outcomes and notes can be found at the following Dropbox Link: https://www.dropbox.com/scl/fo/2e70ljgzqs71srm5qt8t6/h?dl=0&rlkey=5zc2ytoyly1qnkizjyuqnrqy7



Staff will review the outcomes of this evaluation exercise during the TAC meeting, along with questions which were raised during the process.

The 2023 Call for Projects process will be an action item at the July 19, 2023 TAC meeting ahead of adoption by Planning Council at the August 3, 2023 Planning Council meeting.

Action

Staff requests TAC review the Draft 2023 Call for Projects Guidebook and be prepared to discuss the any concerns about the scoring criteria, scoring evaluation, and Call for Projects process.

Attachments:

2023 Call for Projects Presentation

Draft Guidebook:

https://nfrmpo.org/wp-content/uploads/2023-call-for-projects-guidebook-draft.pdf

Scoring Evaluation Documents:

https://www.dropbox.com/scl/fo/2e70ljgzqs71srm5qt8t6/h?dl=0&rlkey=5zc2ytoyly1qnkizjyuqnrqy7



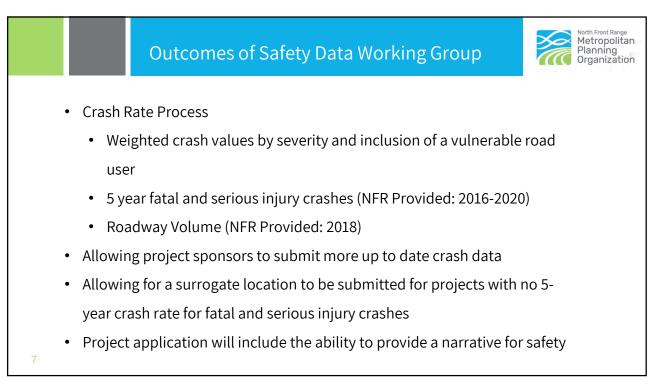
Fundi	ng Estimate	S	
Program	FY2026	FY2027	Federal/State Funding Total
CMAQ	\$5,419,439	\$5,538,667	\$10,958,106
STBG	\$4,537,955	\$4,652,924	\$9,190,879
ТА	\$466,728	\$466,046	\$934,423
CRP	\$821,802	\$839,882	\$1,661,684
	TOTAL		\$22,745,092

2023 Call for Projects Guidebook	North Front Range Metropolitan Planning Organization
• Updates:	
 Requirements for all projects 	
 Program specific program requirements 	
References	
Regional Corridors	
 RTP Performance Measures & Targets 	
• Safety	
Equity	
 Congestion Management Process 	
• Data (TBD)	

	Activity		Date
	TAC Discussion on Call for Projects Process	Wednesday	June 21, 2023
	Beginning of FY2024		July 1, 2023
	Planning Council Discussion on Call for Projects Process	Thursday	July 6, 2023
	TAC Action on Call for Projects Process	Wednesday	July 19, 2023
	Planning Council Action on Call for Projects Process	Thursday	August 3, 2023
	Call for Projects Opens	Friday	August 4, 2023
	TAC Call for Projects Application Training	Thursday	August 10, 2023
	Project Descriptions Due to NFRMPO and CDOT*	Friday	August 25, 2023
	NFR Creates and Send AQ Data forms to Applicants NFR Notifies Applicants of SOV Analysis Requirement	Thursday	August 31, 2023
	2050 RTP Adopted	Thursday	September 7, 2023
	CDOT provides review to applicants	Friday	September 8, 2023
	CMAQ & CRP Air Quality Data Due SOV Analysis Due*	Friday	September 8, 2023
nle	NFR Completes Emissions calculations and review of SOV Analysis and sends to applicants	Friday	September 22, 2023
Schedule	Applicants notify NFR of Concerns with Emissions Calculations	Friday	September 29, 2023
	Applications Due	Friday	October 6, 2023
U U	Questions to Project Sponsors Due	Thursday	October 26, 2023
	CMAQ, STBG, & CRP Scoring Committee	Wednesday	November 1, 2023
	TA Project Scoring Meeting by NoCo Bike and Ped	Wednesday	November 8, 2023
	NFRMPO Develops Project Funding Phasing Plan	Tuesday	November 14, 2023
	TAC Discussion of Recommended Projects – Staff Presentation	Wednesday	November 15, 2023
	Council Discussion of Recommended Projects – Applicant Presentations	Thursday	December 7, 2023
	TAC Action on Recommended Projects	Wednesday	December 20, 2023
4	Council Action on Recommended Projects	Thursday	January 4, 2024
	*Select projects		

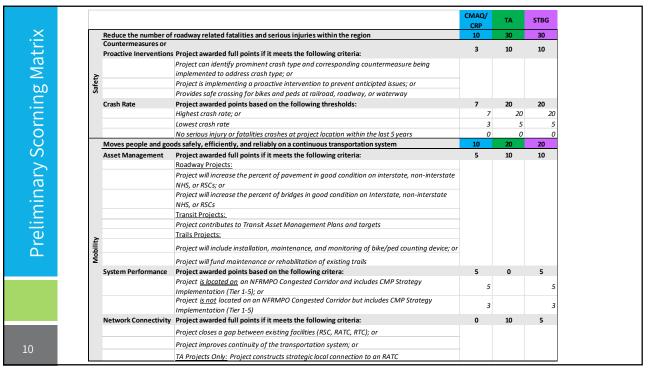
	2050 RTP Goals
	Safety - Reduce the number of roadway related fatalities and serious injuries within the region
	Regional Health - Improve economic development, residents' quality of life, and air quality
	Mobility - Moves people and goods safely, efficiently, and reliably on a continuous transportation system
	Multimodal - Improve accessibility of and access to transit and alternative modes of transportation
	Operations - Optimize operations, planning, and funding of transportation facilities
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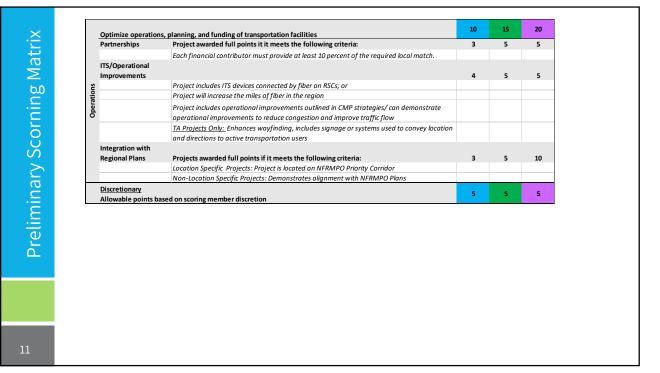
& Proposed Weighting				
eigh	Goals	CMAQ/CRP	ТА	STBG
M be	<u>Safety</u>	10	30	30
sodc	Mobility	10	20	20
	Regional Health	60	30	15
Goals	Operations	10	15	20
Ū	Multimodal	5	0	10
	Discretionary points	5	5	5
6				

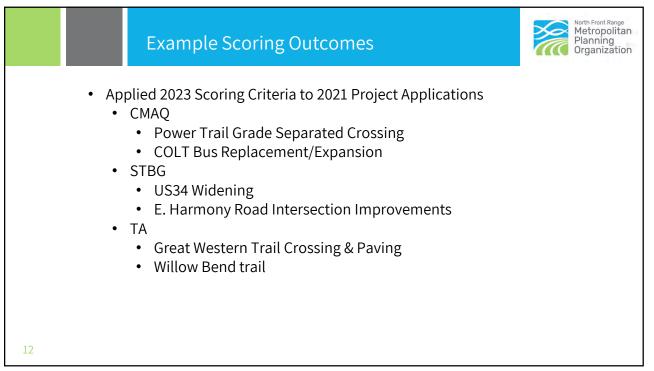




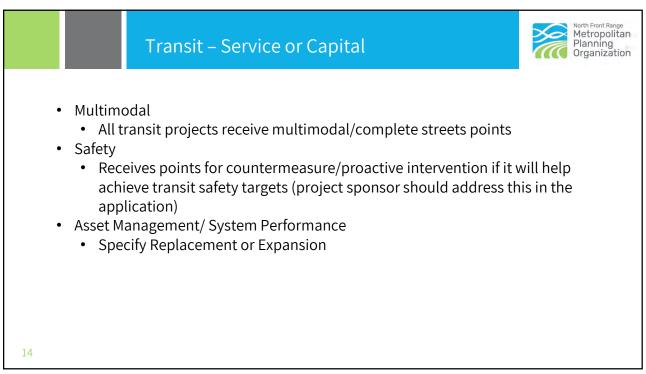
		CMAQ/ CRP	ТА	STBG
Improve economic	development, residents' quality of life, and air quality	60	30	15
Air Quality Emission	IS			
Reductions	Project awarded points based on the following thresholds:	50	0	0
	\$ Lower cost/ton; or	50	0	C
	\$/ton; or	40	0	C
	\$/ton; or	30	0	C
	\$/ton; or	20	0	C
	\$ Highest Cost/ton	10	0	C
두 Economic 문 Development	Project awarded points based on the following criteria:	5	15	8
La L	Project is within 1/4-mile of a 2050 RSC Activity Center; and	4	8	7
Regional	Project is located on a Colorado freight Priority Corridor	1	0	1
Ж	TA projects only: Project facilitates access to a school, park, library, or 'main street' area	0	4	0
	TA projects only: Project supports tourism activities	0	3	0
Equity	Projects awarded points based on the following thresholds:	5	15	7
	Cumulative Equity index score within 1/4-mile buffer of project location:			
	3 or higher - project receives 100% available equity points	5	15	7
	2 - project receives 75% available Equity points	3.75	11.25	5.25
	1 - project receives 50% available Equity points	2.5	7.5	3.5
	0 - project receives no equity points	0	0	0
Improve accessibilit	ty of and access to transit and alternative modes of transportation	5	0	10
हु Complete Streets	Project awarded full points if it meets the following criteria:	5	0	10
Complete Streets	Project increases or expands access to transit service or adds transit facilities; or			
Mul	Project constructs or expands access to active transportation facilities; or			
	Roadway project includes complete streets elements (includes bike/ped or transit facilities based on context)			



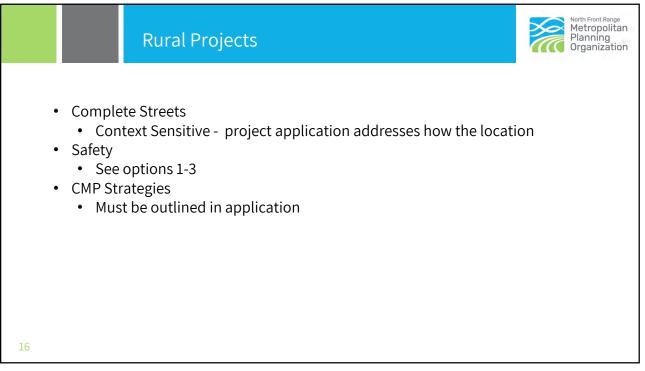




North Front Range Metropolitan Planning Organization **Non-Location Specific Projects** Economic Development • Safety ٠ • Based on service area · Does not receive points Equity Based on service area COLT Bus **Power Trail** nt/Ex Economic 5 4 5 Development Project awarded points based on the following criteria: Project is within 1/4-mile of a 2050 RSC Activity Center; and 4 4 0 Project is located on a Colorado freight Priority Corridor 1 Based on COLT Service Health Area TA projects only: Project facilitates access to a school, park, library, or 'main street' area 0 TA projects only: Project supports tourism activities 0 Regiona Projects awarded points based on the following thresh Equity Cumulative Equity index score within 1/4-mile buffer of project location: 3 or higher - project receives 100% available equity points 3.75 Not located within 1/4 of Based on COLT Service 2 - project receives 75% available Equity points equity area Area 1 - project receives 50% available Equity points 2.5 0 - project receives no equity points 0

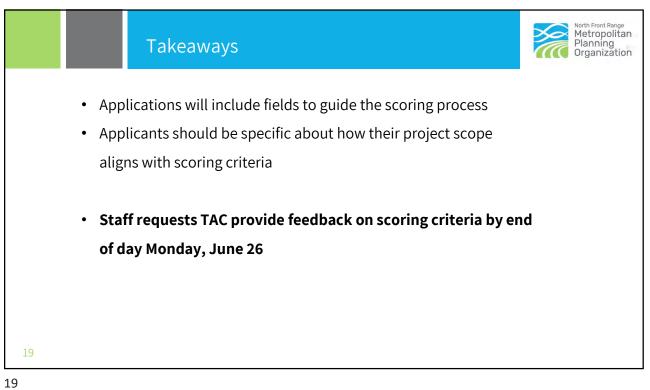


	D	raft - 2023 Call for Projects Scoring Criteria Matrix	CMAQ/ CRP	Fort Collins	<u>Loveland</u>
				Power Trail	COLT Bus Replacement/Expansion
	Moves people and go	ods safely, efficiently, and reliably on a continuous transportation system	10	0	5
	Asset Management	Project awarded full points if it meets the following criteria:	5	0	5
Mobility		Project will increase the percent of pavement in good condition on interstate, non-interstate NHS, or RSCs; or Project will increase the percent of bridges in good condition on Interstate, non-interstate NHS, or RSCs Transit Projects: Project contributes to Transit Asset Management Plans and targets Trails Projects: Project will include installation, maintenance, and monitoring of bike/ped counting device; or Project will fund maintenance or rehabilitation of existing trails			Replacement project receives points
	System Performance	Project awarded points based on the following critera: Project is located on an NFRMPO Congested Corridor and includes CMP Strategy Implementation (Tier 1-5); or Project is not located on an NFRMPO Congested Corridor but includes CMP Strategy Implementation (Tier 1-5)	5 5 3	0	0 Expansion Project receives points

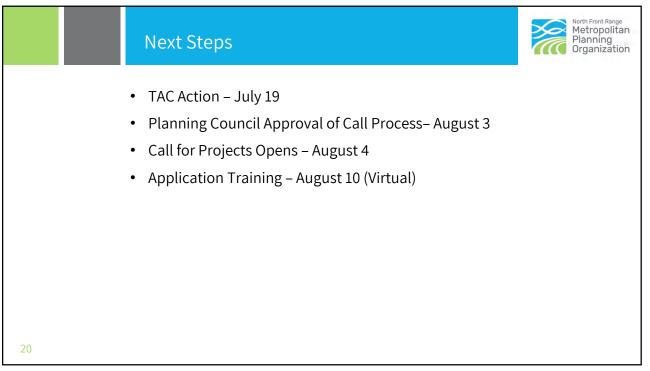


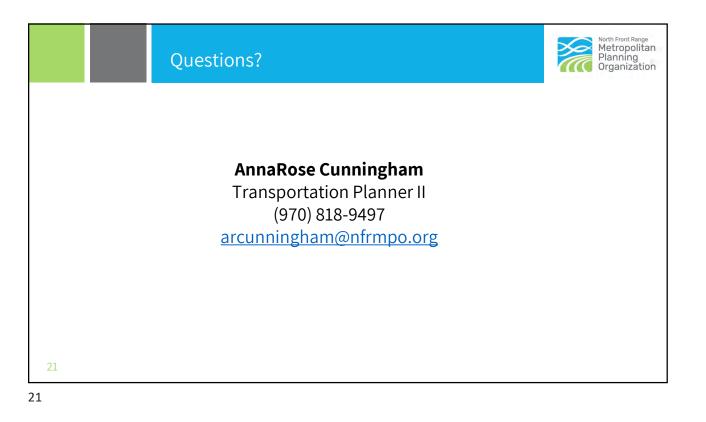
		No Crash History	ТА	Saurana	Organiz
		Draft - 2023 Call for Projects Scoring Criteria Matrix		Severance Great Western Trail Crossing/Paving	<u>Loveland</u> Willow Bend
		er of roadway related fatalities and serious injuries within the region	30	10	30
	Countermeasures or Proactive Inerventions Project awarded full points if it meets the following criteria:		10	10	10
Pro	active inervent	Project awarded full points if it meets the following criteria: Project can identify prominent crash type and corresponding countermeasure being		Proactive	Proactive
-		implemented to address crash type; or		interventions/safe	interventions/safe
Safety		Project is implementing a proactive intervention to prevent anticipted issues; or		crossings for bike/peds at	
Sa		Provides safe crossing for bikes and peds at railroad, roadway, or waterway		roadway	roadway
Cra	h Rate	Project awarded points based on the following thresholds:	20	0	20
		Highest crash rate; or	20		
		Lowest crash rate No serious injury or fatalities crashes at project location within the last 5 years	5	Crash Rate: 0	Crash Rate: 0.049
•	and r Optic	on 1: Allow for applicant submitted surrogate eviewed with NFRMPO Staff) on 2: If no crash location allow for 5 points to tive (at the discretion of the Scoring Commi	be aw		

-	D	raft - 2023 Call for Projects Scoring Criteria Matrix	STBG	<u>Loveland</u> US34 Widening	<u>Severance</u> E Harmony Road Intersection Improvements
Г	Improve accessibility	of and access to transit and alternative modes of transportation	10	10	10
dal	Complete Streets	Project awarded full points if it meets the following criteria:	10	10	10
Ê		Project increases or expands access to transit service or adds transit facilities; or			Rural project location, 'design
Multi		Project constructs or expands access to active transportation facilities; or		Application identified bike/ped improvments,	would incorporate the
		Roadway project includes complete streets elements (includes bike/ped or transit facilities		access to transit facilities	potential future ped usage when necessary'
-	Moves people and go	based on context) ods safely, efficiently, and reliably on a continuous transportation system	20	10	0
	Asset Management	Project awarded full points if it meets the following criteria:	10	0	0
Mobility		Roadway Projects: Project will increase the percent of pavement in good condition on interstate, non-interstate NHS, or RSCs; or Transit Project will increase the percent of bridges in good condition on Interstate, non-interstate NHS, or RSCs Transit Projects: Project will include installation, maintenance, and monitoring of bike/ped counting device; or Project will fund maintenance or rehabilitation of existing trails		Project application did not address pavement condition	Project application does not address Asset Management
	System Performance	Project awarded points based on the following critera: Project <u>is located on</u> an NFRMPO Congested Corridor and includes CMP Strategy Implementation (Tier 1-5); or Project <u>is not</u> located on an NFRMPO Congested Corridor but includes CMP Strategy Implementation (Tier 1-5)	5	5 Application identifies CMP strategies 2: Bike and Ped infrastructure.	0 Project application does not include CMP strategies
	Network Connectivity	Project awarded full points if it meets the following criteria:	5	5	0
		Project closes a gap between existing facilities (RSC, RATC, RTC); or Project improves continuity of the transportation system; or <u>TA Projects Only</u> : Project constructs strategic local connection to an RATC		Improves continuity of the system	N/A









Northern Colorado Bike & Ped Collaborative Executive Summary – Wednesday, June 14, 2023 GoToMeeting Hybrid Meeting

Bike & Ped Safety Reporter Tool

Cunningham noted the Bike & Ped Safety Reporter Tool has been active for about a year. Cunningham stated the Bike & Ped Safety Reporter Tool cards and tool both include a Spanish translation. Cunningham would like feedback on the translation and is excited to expand the tool and gather additional data.

E-Bike Rebate Program

Rouser outlined the Community Access to Electric Bicycles Rebate Program and the Community Access to Electric Bicycles Grant Program through the Colorado Energy Office (CEO). The rebate program is incomebased with two rebates: Low-Income Rebate and Moderate-Income Rebate. To quality for the Low-Income Rebate, the household income must be below 80% of the area median income (AMI), and to quality for the Moderate-Income Rebate, the household income must be between 80%-100% AMI. The Low-Income Rebate will have a base incentive amount of \$1,100 with additional rebates for additional equipment, E-Cargo bikes, and Adaptive E-Bike incentives. The Moderate-Income Rebate will have a base incentive amount of \$500 with the same additional incentives as the Low-Income Rebate. The CEO anticipates the rebates will be available to individuals in August 2023. The CEO anticipates there will be another round of Community Access to Electric Bicycles Grants for FY2024. The group discussed strategies to spread the word about the rebate and suggested using existing media contacts and cross-promoting with other bike/ped related outreach.

2050 RTP RATC Visioning

Rouser outlined the comments the NFRMPO has received about the Regional Active Transportation Corridors (RATC) during the corridor visioning process. Earlier this year, the NFRMPO held tabling events at local libraries throughout the region to receive feedback about the <u>2050 RTP</u> Regionally Significant Corridors. The overarching themes were connectivity and safety. Rouser asked communities to reach out if they would like a copy of the comments.

Shift Your Summer Challenge

Gordon noted there are more than 60 people signed up for the challenge so far. Gordon requested communities reach out with bike/ped events that the NFRMPO can help promote. Gordon walked through the online reporting tool where participants can log their rides. Geary asked if there is a way to make a video or some sort of guidance on how to use the online tool for those who may need it.

Poudre Trail Walk Audit

Rouser proposed holding a Poudre River Trail walk audit during the August NoCo Bike & Ped meeting to assist with the *Poudre Trail Wayfinding Project*. The group chose to hold the walk audit on the Timnath section. The group discussed looking for additional local connections on that section of the trail and consider future Level of Service on the trail.

Roundtable

Rouser noted the Safe Routes to School subcommittee held their first meeting on May 24th and will be holding their next meeting on June 21st. Rouser also asked the group if they are interested in having potential TA applicants come discuss their projects at the July NoCo meeting. Tom Jones stated the Great Western Trail Authority is waiting on a bridge that is anticipated to arrive in late July. Allor noted Northern Colorado Clean Cities is now the Safe Energy Coalition and noted the Safe Energy Coalition is working on an E-Bike education program for students. Tess Jones stated she is meeting with the director of the LINC Library in Greeley to discuss how to get more children on bikes. Johnson noted Greeley Bikes is being revitalized and Greeley Mobility Services are in the process of hiring a consultant for the Mobility Development Plan.