

Larimer County Mobility Committee (LCMC)—AGENDA
July 25, 2023
1:30 – 3:00 p.m.

Virtual

Call-in information:

(970) 822-7967 **Code:** 21856812#

Meeting Link: Click here to join the meeting

- 1. Call Meeting to Order, Welcome, Introductions
- 2. Review of Agenda
- 3. Public Comment (2 minutes each)
- 4. Approval of April 2023 Meeting Minutes

INTRODUCTIONS + ICEBREAKER

What is a transportation or operational-related challenge your organization had had recently and how did you overcome it?

PRESENTATION

1) NFRMPO Call for Projects

Cunningham

RIDENOCO UPDATE

Update on TDS Implementation project and introducing Mobility Planner

DISCUSSION ITEMS

2) Mobility Case Study

All

Walkthrough of real RideNoCo call center scenario

WORK GROUPS

- 3) Outreach and Education
 - Outreach questions and coordination
- 4) Recruitment
 - Restarting PAFC Mobility and Access Subcommittee

COLT AND TRANSFORT NEWS AND UPDATES-

LCMC MEMBER REPORTS

- 5. Final Public Comment (2 minutes each)
- 6. Next Month's Agenda Topic Suggestions
- 7. Next Meetings:
 - Northern Colorado Mobility Committee: August 22nd, 1:00 3:30 pm at Berthoud Town Hall
 - **LCMC:** September 26th, 1:30-3:00 pm Virtual



Larimer County Mobility Committee (LCMC)—MINUTES April 25th, 2023 1:30 p.m. – 2:45 p.m.

1. Call Meeting to Order, Welcome and Introductions

- Connie Nelson-Cleverley, SAINT
- Megan Kaliczak, zTrip
- Nicole Limoges, Larimer County Office on Aging
- Ari Edgely, Foothills Gateway
- Jacque Penfold, Member of the Public
- Steve Conaway, RAFT
- Bridie Smith, COLT
- Melanie Royalty, Transfort

- Katlyn Kelly, Transfort
- Lorye McLeod, PAFC
- Brian Dubois, Town of Berthoud
- Vanessa Solesbee, Town of Estes Park
- Kimberly Baker, LC Health and Environment
- Brooke Bettolo, LC Health & Environment

NFRMPO staff: Cory Schmitt

- 2. Review of Agenda
- 3. Public Comment (2 minutes each)

Approval of January Meeting Minutes

Kaliczak motioned to approve the January minutes. Solesbee seconded the motion, and it was approved unanimously.

PRESENTATION

1) Foothills Gateway – Edgley

Edgley shared a presentation about Foothills Gateway with the group. Slides can be found here.

RIDENOCO UPDATES

Schmitt gave an update about RideNoCo, including progress on the Trip Discovery Tool and Trip Scheduling phases. Brooke Bettolo was introduced as the new Mobility Planner and will be starting with the NFRMPO at the end of May. Slides can be found here.

DISCUSSION ITEMS

1) Mobility Case Study & Multi-Community Trips – All

Schmitt went over a mobility case study for a 78 year old woman in the Larimer County portion of Johnstown who needs door-to-door transportation to Loveland for medical appointments. Conaway shared that RAFT would vet the person's situation to see if their wheelchair accessible van could potentially serve if no other affordable options existed. Once the Via Mobility services launch in Weld County, this person will be eligible to use this option as Johnstown is participating.



A follow up question was posed to providers of how they are currently handling cross-jurisdictional trips in general and is it a need that often arises?

Kelly shared that Transfort often hears of gaps of Dial-a-Ride users trying to get between Fort Collins and Loveland. While the Dial-a-Taxi program can help address that gap, passengers have shared that the voucher doesn't cover the full cost of the ride, especially when it's going to places of employment daily. Conaway shared that since most medical destinations are outside of Berthoud, RAFT is often taking passengers to other communities. Nelson-Cleverley mentioned that SAINT often doesn't get requests for cross-jurisdictional trips between Fort Collins and Loveland but wonders if that is because SAINT states that they don't provide that service.

Dial-a-Taxi trips increasing post-pandemic which indicates that there are more out-of-town trips being requested and taken by customers as these fall outside of the Dial-a-Ride boundaries.

2) Mobility Action Plan Updates - All

Schmitt presented key changes to the Mobility Action Plan for 2023 and reminded members to provide feedback and comments prior to formal adoption of the Plan at the May 2023 Northern Colorado Mobility Committee meeting.

3) Integrating Mobility & Access Priority Group Goals - All

Schmitt facilitated a discussion about the approach for integrating progress towards Mobility & Access Priority Group goals into the work of the LCMC based upon a subcommittee framework proposed and agreed upon by the Weld County Mobility Committee. An MPO staff person would serve as administrative lead for this subcommittee with a LCMC member serving as a liaison to help facilitate meetings. Kelly and McLeod volunteered to participate in this subcommittee which will start up once the Mobility Planner is onboarded.

WORKING GROUPS

- 1) Recruitment Working Group Schmitt/All
 - a. None this month
 - b. Next Steps:
 - i. None this month
- 2) Outreach and Education Working Group -All
 - a. **Next Steps:**
 - i. Outreach Group Reflection
 - 1. Members expressed that they do find value in having a standing Outreach agenda item to discuss shared collaboration opportunities but that the



format could be refined some since it is not technically a "work group" after the errors with trialing breakout groups in 2022.

- ii. Updated rack card design shared with the group. The change helps scale up the distribution of materials as the program continues to grow. Additionally, a whole host of outreach materials are available for events and trainings to distribute in 2023.
- iii. New <u>Travel Training page</u> on the RideNoCo website. Currently shares info on existing travel training resources but will be the home for RideNoCo travel training modules in the future.

TRANSFORT & COLT NEWS AND UPDATES

COLT has a new interactive mapping tool on the COLT website to allow people to see if their residence qualify for Dial-a-Ride Paratransit service. Transfort also plans to add a mapping tool for paratransit eligibility in their soon-to-be-updated website.

Kelly shared that Transfort is in the early stages of developing an online scheduling portal for Dial-a-Ride users in addition to continuing transition to battery electric buses and interim leadership positions for Transfort that will hopefully become more permanent soon. Kelly can share updates on the scheduling platform project via a presentation at a future LCMC meeting.

Smith said that COLT is currently in a holding pattern awaiting the completion of the Centerra Mobility Hub to introduce service changes. Construction is poised to begin on the 37th Street Transfer Center with an expected completion of January 2024.

LCMC MEMBER UPDATES

McLeod shared that PAFC is hosting a fundraising community event on 6/24 at Fossil Creek Park featuring a silent auction, Medicare specialists, and more.

Penfold shared that the Larimer County Office on Aging is hosting its 2023 Resource Forum in Loveland tomorrow, April 26th addressing housing, transportation, and other important topics for older adults in the County. While attendance is sold out the event will be recorded and the link shared afterwards.

Solesbee with Estes Park Transit shared about the Zero Emissions Committee meeting being held at the upcoming CASTA Conference in Pueblo. Estes Park has an RFP released to complete the Town's first Multimodal and Transit Development Plan in 25 years. Solesbee also shared that Estes Transit will be unveiling an updated brand for the town's transit services soon. Bustang will be returning beginning on Memorial Day Weekend under a rebranded "Elkstang" name and bus wrap. Solesbee and Schmitt also shared that Via Mobility is providing transportation for Estes Valley residents to Loveland on a limited basis two-days a week through June 30, 2023 with the hope of expanded service along US34 in the future.

Final Public Comment (2 minutes each)
None

Next Month's Agenda Topic Suggestions

Transfort Dial-a-Ride Online Scheduling Portal

Upcoming Meetings:



- a. Northern Colorado Mobility Committee: May $23^{rd}\,1$ to 3:30 pm at the Windsor Rec Center
- **b.** LCMC Meeting: Tuesday, July 25^{th} 1:30 to 3:00 pm Virtual



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2023 Call for Projects Key Dates



- Call for Projects Opens August 4
- Applicant Training Workshop (Virtual) August 10
- Project Descriptions Due August 25
- Final Applications Due October 6
- Scoring Committee Meeting November 1
- NoCo Scoring Committee (TA projects) November 8
- Applicant Presentations to Council December 7
- Council Action on Recommended Projects January 4, 2024

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Funding Estimates



Program	Rolled	FY2026	FY2027	Set Aside	Federal Funding Total
CMAQ	\$0	\$5,419,439	\$5,538,667	\$0	\$10,958,106
STBG	\$410,160	\$4,537,955	\$4,652,924	\$0	\$9,601,039
ТА	\$0	\$466,728	\$466,046	\$0	\$934,423
CRP	\$1,290,991	\$821,802	\$839,882	\$400,000	\$2,552,675
	TC		\$24,044,594		

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2023 Call for Projects Overview



- TMO Incubator Set Aside
 - \$100K per year starting in FY2024
- Eligible Applicants
 - NFRMPO member agencies
 - Partner Agencies (CDOT & RAQC)

- Requirements for all projects
 - Alignment with NFRMPO <u>2050</u> <u>RTP Goals</u>
 - Integration with Congestion Management Process
 - SOV Analysis Worksheet
 - Equity and Performance Measure Impact

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Request Limits



Funding Program	Process	Minimum Request	Maximum Request
CMAQ	50% available funding	\$100,000	\$5,479,053
TA	100% available funding	\$50,000	\$934,423
STBG	Population Based	\$100,000	See Community Targets Table
CRP	100% available funding	\$100,000	\$2,552,675

• Local Match for all programs is 17.21%

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STBG Community Targets								
	Community	2021 Population (DOLA)	Percent of Total Population	Percent of Large Communities Population	Population- based Target	Allowable Additional 30%	Maximum Federal Request	
	Berthoud	11,062	2.0%	-	\$187,836	-	\$1,748,331	
	Eaton	5,933	1.1%	-	\$100,744	-	\$1,661,240	
	Evans	22,760	4.2%	-	\$386,471	-	\$1,946,967	
	Garden City	258	0.0%	-	\$4,381	-	\$1,564,877	
	Johnstown	18,009	3.3%	-	\$305,798	-	\$1,866,293	
8.	Larimer County	49,395	9.1%		\$838,741		\$2,399,236	
ᆵᆵ	LaSalle	2,357	0.4%	-	\$40,023	-	\$1,600,518	
Small mmunities	Milliken	8,679	1.6%	-	\$147,372	-	\$1,707,867	
5	Severance	9,410	1.7%	-	\$159,784	-	\$1,720,280	
Ŭ	Timnath	7,178	1.3%	-	\$121,884	-	\$1,682,380	
	Weld County	13,583	2.5%	-	\$230,643	-	\$1,791,139	
	Windsor	35,177	6.5%	-	\$597,315	-	\$2,157,811	
	Small Community Set-Aside Fund							
	Small Community Total	183,801	34.0%	-	\$3,120,991	-	\$23,407,435	
es	Fort Collins	170,755	31.5%	47.8%	\$2,154,048	\$646,215	\$2,800,263	
ge initi	Greeley	109,696	20.3%	30.7%	\$1,383,798	\$415,140	\$1,798,938	
Large	Loveland	77,016	14.2%	21.5%	\$971,545	\$291,464	\$1,263,009	
<u>5</u>	Large Community Total	357,467	66.0%	100.0%	\$4,509,392	\$1,352,818	\$5,862,210	
	Total	541,268	100.0%	-	\$7,630,383	-	\$29,269,645	

Small communities (those with a population of 50,000 or less) may apply for the small community set-aside fund in addition to their population-based target. The fund is equal to 50 percent of the cumulative population-based small communities targets. Small communities may also apply to partner with large communities. The overall target for small communities is the sum of their population-based targets and the set-aside fund which is reflected in the 'Maximum Federal Repuest' column.

Request' column.

Large communities (those with a population over 50,000) may apply for up to thirty percent additional funding beyond their population-based target. The overall target for large communities is the sum of their population-based targets.

Small Communities Overall Target	\$4,681,487
STBG Funding Percent	50.9%
Population Percent	34.0%
Large Communities Overall Target	\$4,509,392
STBG Funding Percent	49.1%
B I	66.0%
Population Percent	00.0/6

Total STBG Funding Available \$9,190,879

Requirements for All Projects



- Provide a local match of 17.21 percent
- Within the NFRMPO Planning Area and on a <u>2050 RTP</u> Regional Corridor and consistent with corridor visions
- If a project is on or impacts a state facility or is an ITS project, CDOT must provide concurrence
- Must address at least one federal or regional performance measure
- Must comply with applicable land use plans or corridor studies
- Must complete a construction or implementation phase
- Must meet all required deadlines

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2050 RTP Goals



Safety - Reduce the number of roadway related fatalities and serious injuries within the region

Regional Health - Improve economic development, residents' quality of life, and air quality

Mobility - Moves people and goods efficiently and reliably on a continuous transportation system

Multimodal - Improve accessibility of and access to transit and alternative modes of transportation

Operations - Optimize operations, planning, and funding of transportation facilities

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Goals & Proposed Weighting

Goals	CMAQ/CRP	TA	STBG
<u>Safety</u>	10	30	30
<u>Operations</u>	10	15	20
Mobility	10	20	20
Multimodal	5	0	10
Regional Health	60	30	15
Discretionary points	5	5	5

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Questions?



AnnaRose Cunningham

Transportation Planner II . (970) 818-9497 arcunningham@nfrmpo.org

2023 Mobility Calendar

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NCMC

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March

2023

Meeting Dates:

Jan. 24: LCMC

Feb. 28: NCMC

Mar. 28: WCMC

Apr. 25: LCMC

May 23: NCMC

June 27: WCMC

July 25: LCMC

Aug. 22: NCMC

Sept. 26: WCMC

Oct. 24: LCMC

Nov. 28: NCMC

Dec. 12: WCMC

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