

In-Person Attendance

<u>Option</u>

Windsor Community Recreation Center 250 N. 11th Street–Redwood Room Windsor, Colorado

Virtual Attendance Option

Call-in Number: <u>+1 (872) 240-3412</u> Access Code: 859-059-677 Weblink: <u>https://meet.goto.com/NFRMPO/2023-</u> <u>nfrmpo-tac-meetings</u>

<u>REVISED</u> NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA July 19, 2023

1:00 – 3:00 p.m.

- 1. Call Meeting to Order, Welcome, and Introductions
- 2. Public Comment (2 minutes each)
- 3. Approval of June 21, 2023 Meeting Minutes (Page 2)

AIR QUALITY AGENDA

1) Regional Air Quality Updates

Tom Moore, RAQC Karasko

METROPOLITAN PLANNING ORGANIZATION AGENDA

CONSENT AGENDA

No Items this Month.

ACTION ITEMS

1) 2)	2023 Call for Projects (<i>Page 7)</i> FY2022-2023 UPWP FY2023 Task Amendment #2 (<i>Page 8</i>)	Cunningham Karasko
PRESEN	ITATIONS	
No Iten	ns this Month.	
DISCUS	SION ITEMS	
3) 4) 5)	WCR 13 Alignment Improvements Project Funding Options (<i>Page 13</i>) 2050 Regional Transportation Plan (RTP) (<i>Page 26</i>) FY2024-2027 Transportation Improvement Program (TIP) (<i>Page 34</i>)	Omar Herrera, Windsor Gordon Cunningham
	E PARTNER REPORTS	
6) 7) 8)	NoCo Bike & Ped Collaborative (Page 35) Regional Transit Agencies Mobility Updates	<i>Written Report</i> Schmitt
REPOR	<u>rs</u>	
9) 10) 11) 12) 13) 14)	July Planning Council Meeting Summary Draft (<i>Page 36</i>) Community Advisory Committee (CAC) Summary Mobility Committee Updates (<i>Page 38</i>) Q2 2023 TIP Modifications (<i>Page 43</i>) CDOT Inactives Report (<i>Page 44</i>) Roundtable	Written Report Handout Written Report Written Report Written Report All

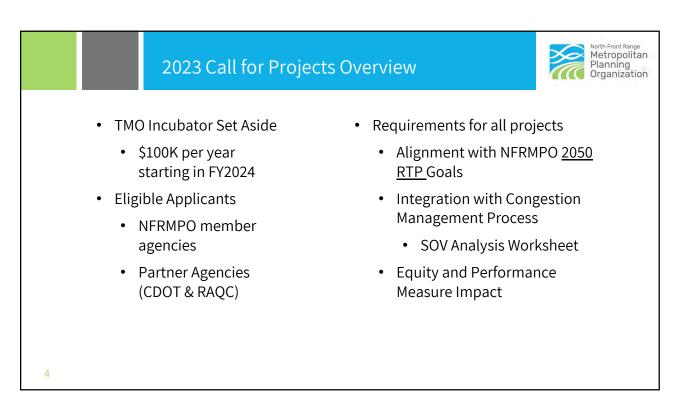
4. Final Public Comment (2 minutes each)

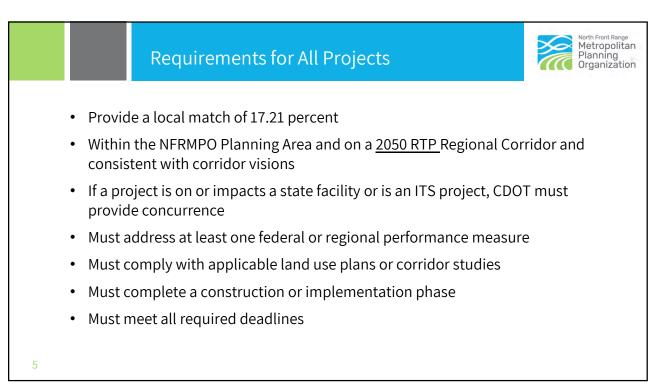
- 5. Next Month's Agenda Topic Suggestions
- 6. Next TAC Meeting: August 16, 2023





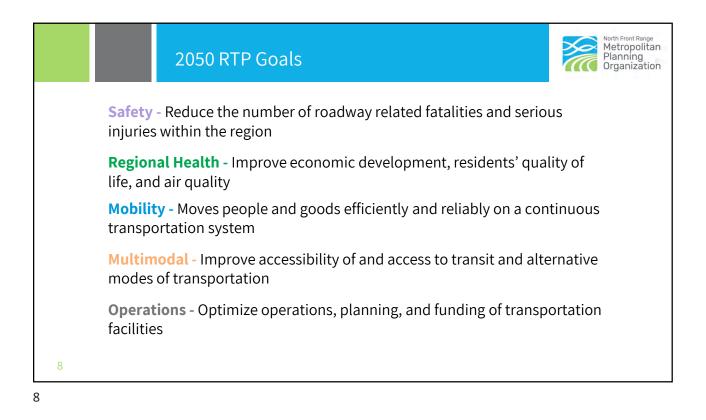
F	unding E	stimates			
Program	Rolled	FY2026	FY2027	Set Aside	Federal Funding Total
CMAQ	\$0	\$5,419,439	\$5,538,667	\$0	\$10,958,106
STBG	\$410,160	\$4,537,955	\$4,652,924	\$0	\$9,601,039
ТА	\$0	\$466,728	\$466,046	\$0	\$934,423
CRP	\$1,290,991	\$821,802	\$839,882	\$400,000	\$2,552,675
	тс	DTAL			\$24,044,594



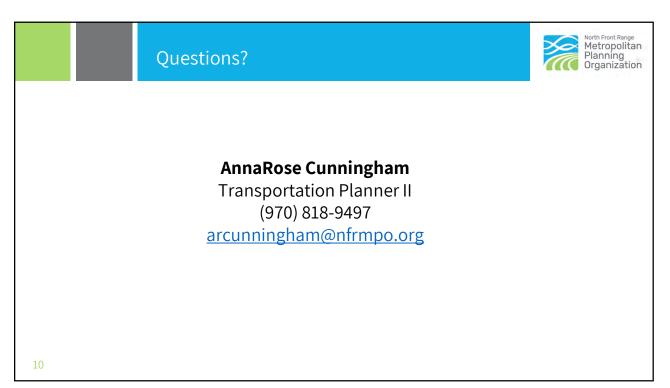


Funding Program	Process	Minimum Request	Maximum Request
СМАQ	50% available funding	\$100,000	\$5,479,053
ТА	100% available funding	\$50,000	\$934,423
STBG	Population Based	\$100,000	See Community Targets Table
CRP	100% available funding	\$100,000	\$2,552,675

	Community	2021 Population (DOLA)	Percent of Total Population	Percent of Larg Communities Population	Population- based Target	Allowable Additional 30%	Maximum Federal Request
	Berthoud	11,062	2.0%		\$196,218	-	\$1,826,354
	Eaton	5,933	1.1%	1	\$105,240	1	\$1,735,376
	Evans	22,760	4.2%	-	\$403,718	140	\$2,033,854
	Garden City	258	0.0%	-	\$4,576		\$1,634,712
	Johnstown	18,009	3.3%	-	\$319,445	1	\$1,949,580
Se	Larimer County	49,395	9.1%	()	\$876,171		\$2,506,307
Small	LaSalle	2,357	0.4%	-	\$41,809	-	\$1,671,944
Small	Milliken	8,679	1.6%	-	\$153,949	e i	\$1,784,084
Con	Severance	9,410	1.7%	-	\$166,915	-	\$1,797,051
	Timnath	7,178	1.3%	1.1	\$127,324	1	\$1,757,459
	Weld County	13,583	2.5%	-	\$240,936	1-1	\$1,871,072
	Windsor	35,177	6.5%	-	\$623,971		\$2,254,107
	Small Community Set-Asid	e Fund					\$1,630,136
	Small Community Total	183,801	34.0%		\$3,260,271		\$24,452,035
Se	Fort Collins	170,755	31.5%	47.8%	\$2,250,177	\$675,053	\$2,925,230
e to	Greeley	109,696	20.3%	30.7%	\$1,445,553	\$433,666	\$1,879,219
Large	Loveland	77,016	14.2%	21.5%	\$1,014,902	\$304,471	\$1,319,373
Con	Large Community Total	357,467	66.0%	100.0%	\$4,710,632	\$1,413,190	\$6,123,822
	Total	541,268	100.0%	10	\$7,970,903	1	\$30,575,857
small fund is	communities (those with a pop community set-aside fund in ac equal to 50 percent of the cur	dition to their pop nulative population	ulation-based tar, n-based small con	get. The nmunity	Communities Overal STBG Funding Per Population Perce	rcent	\$4,890,407 50.9% 34.0%
	s. Small communities may also verall target for small commun				Communities Overal		\$4,710,632
	s and the set-aside fund which	is reflected in the	Maximum Feder	al	STBG Funding Per		49.1%
	st' column. communities (those with a pop		0)		Population Perce	nt	66.0%
thirty	percent additional funding bey I target for large communities	ond their populatio	on-based target.	The	STBG Funding A	Available	\$9,601,039



Goals	CMAQ/CRP	ТА	STBG
<u>Safety</u>	10	30	30
Operations	10	15	20
<u>Mobility</u>	10	20	20
<u>Multimodal</u>	5	0	10
Regional Health	60	30	15
Discretionary points	5	5	5



				CMAQ/CRP	ТА	STBG
Preliminary Scorning Matrix		Improve econo	mic development, residents' quality of life, and air quality	60	30	15
Ma		Air Quality Emissions		-		
6.0		Reductions	Project awarded points based on the following thresholds:	50	0	0
			\$ Lower cost/ton; or	50	0	0
D.			\$/ton; or	40	0	0
L C			\$/ton; or	30	0	0
U U U			\$/ton; or	20	0	0
Š			\$ Highest Cost/ton	10	0	0
ary	Health	Economic Development	Project awarded points based on the following criteria:	5	15	8
Ŭ	Ŧ		Project is within 1/4-mile of a 2050 RSC Activity Center; and	4	8	7
5.	ő		Project is located on a Colorado Freight Priority Corridor	1	0	1
elin	Regional		<u>TA projects only:</u> Project facilitates access to a school, park, library, or 'main street' area	0	4	0
L L			TA projects only: Project supports tourism activities	0	3	0
		Equity	Projects awarded points based on the following thresholds:	5	15	7
			Cumulative Equity index score within 1/4-mile buffer of project location:			
			3 or higher - project receives 100% available equity points	5	15	7
			2 - project receives 75% available Equity points	3.75	11.25	5.25
1			1 - project receives 50% available Equity points	2.5	7.5	3.5
			0 - project receives no equity points	0	0	0

\leq	Imp	rove accessibility of	and access to transit and alternative modes of transportation	5		0	10
פר	_ Com	plete Streets	Project awarded full points if it meets the following criteria:	5		0	10
⊇ັ ວມ	Multimodal		Project increases or expands access to transit service or adds transit facilities; or				
Preliminary Scorning Matrix	Mul		Project constructs or expands access to active transportation facilities; or				
			Roadway project includes complete streets elements (includes bike/ped or transit facilities based on context)				
	Red	uce the number of r	oadway related fatalities and serious injuries within the region	10		30	30
		ntermeasures or active Inerventions	Project awarded full points if it meets the following criteria:	3		10	10
			Project can identify prominent crash type and corresponding countermeasure being implemented to address crash type; or Project is implementing a proactive intervention to prevent				
	Safety		anticipated issues; or Provides safe crossing for bikes and peds at railroad, roadway, or waterway				
	Cras	sh Rate	Project awarded points based on the following thresholds:	7		20	20
			Highest crash rate; or		7	20	
			Lowest crash rate		3	5	
			No serious injury or fatalities crashes at project location within				

	Moves people and g	oods efficiently and reliably on a continuous transportation system	10	20	20
.×.	Asset Management	Project awarded full points if it meets the following criteria:	5	10	10
at		Roadway Projects:			
∑ ∑		Project will increase the percent of pavement in good condition on interstate, non-interstate NHS, or RSCs; or			
Preliminary Scorning Matrix		Project will increase the percent of bridges in good condition on Interstate, non-interstate NHS, or RSCs			
L		Transit Projects:			
		Project contributes to Transit Asset Management Plans and targets			
Š		Trails Projects:			
ary	Mobility	Project will include installation, maintenance, and monitoring of bike/ped counting device; or			
inä	Mob	Project will fund maintenance or rehabilitation of existing trails			
lim	System Performance	Project awarded points based on the following criteria:	5	0	5
Jre		Project is located on an NFRMPO Congested Corridor and includes CMP Strategy Implementation (Tier 1-5); or		5	5
		Project is not located on an NFRMPO Congested Corridor but includes CMP Strategy Implementation (Tier 1-5)		3	3
	Network				
	Connectivity	Project awarded full points if it meets the following criteria:	0	10	5
		Project closes a gap between existing facilities (RSC, RATC, RTC); or			
		Project improves continuity of the transportation system; or			
13		<u>TA Projects Only:</u> Project constructs strategic local connection to an RATC			

	Optimize operation	ns, planning, and funding of transportation facilities	10	15	2
	Partnerships	Project awarded full points it it meets the following criteria:	3	5	!
 ວມ		Each financial contributor must provide at least 10 percent of the required local match.			
	ITS/Operational Improvements		4	5	
PTEULITIALY SCOTTING MAUNX Operations		Project includes ITS devices connected by fiber on RSCs; or Project will increase the miles of fiber in the region Project includes operational improvements outlined in CMP strategies/ can demonstrate operational improvements to reduce congestion and improve traffic flow			
		<u>TA Projects Only:</u> Enhances wayfinding, includes signage or systems used to convey location and directions to active transportation users			
e	Integration with Regional Plans	Projects awarded full points if it meets the following criteria:	3	5	1
-		Location Specific Projects: Project is located on NFRMPO Priority Corridor	3	J	-
		Non-Location Specific Projects: Demonstrates alignment with NFRMPO Plans			
	Discretionary	ased on scoring member discretion	5	5	



MEMORANDUM

To: NFRMPO Technical Advisory Committee (TAC)

From: AnnaRose Cunningham

Date: July 19, 2023

Re: Draft FY2023-2024 Transportation Improvement Program (TIP) - UPDATED

Background

The NFRMPO is drafting the Fiscal Years (FYs)2024-2027 Transportation Improvement Program (TIP) to be in alignment with the 2050 Regional Transportation Plan (RTP), air quality conformity determination and regional emissions analysis, and Colorado Greenhouse Gas (GHG) Transportation Report as well as to be in alignment with the CDOT FY2024-2027 Statewide TIP (STIP) as adopted May 20, 2023.

The Draft FY2024-2027 TIP includes all federally funded and/or regionally significant surface transportation projects programmed to receive funding in FY2024-2027. All projects with funding in the FY2023-2026 TIP with funds in FY2024-2026 will be carried over into the FY2024-2027, as well as projects which have had funds rolled from FY2023 into FY2024 and qualifying projects submitted during the TIP Project Submission window (May 16-May 30, 2023). Any amendments or modifications made to projects or funding following July 19 will be incorporated upon the effective date of the TIP.

The Draft FY2024-2027 TIP carries forward the policies and procedures in the FY2023-2026 TIP with the following updates:

- Clarification to the Air Quality Significant project definition
- Details and restrictions on the additional allocation process
- Alignment of the TIP with the GHG Transportation Report
- Updated Equity and Performance Measure analysis

The Draft Conformity Determination for the FY2024-2027 TIP and the 2050 RTP is under development and will be made available for a 30-day public review. The public comment period for the Draft FY2024-2027 TIP and the Conformity Determination will open on August 4, 2023 and close on September 3, 2023.

The Draft FY2024-2027 TIP can be found at the following link:

https://nfrmpo.org/wp-content/uploads/fy-2024-2027-tip-draft.pdf

Action

Staff requests TAC review the Draft FY2024-2027 TIP once available and be prepared to discuss.

Executive Summary of the North Front Range Metropolitan Planning Organization Community Advisory Committee

July 13, 2023

Attendees: Gary Strome, York, Brad Ragazzo, Cliff Moore **Staff**: AnnaRose Cunningham, Alex Gordon

2050 Regional Transportation Plan

Gordon presented the 2050 Regional Transportation Plan scenarios, trends, and vision planning. The group suggested:

- Make funding amounts more obvious by including Millions after the amount, not just in the title in the Funding and Finance Chapter
- Identifying how local, regional, and state transit connections overlap, especially in the vision plans
- Provide strategies for how people in communities without transit can access transit, including microtransit and micromobility
- Corridors should be straight lines and direct

Cunningham requested the group suggest topics to cover at the August meeting, specifically related to more information or context of the <u>2050 RTP</u>.

Walk Audits

Cunningham reviewed events that NFRMPO staff will be attending this summer, including LaSalle Days this weekend. York asked about diversity in the events the NFRMPO staff attends. NFRMPO staff will look into diversifying the events it attends. Cunningham explained the walk audits that are planned for the summer. NoCo Bike & Ped will be leading a walk audit in Timnath on the Poudre Trail for its August 9, 2023 meeting. Cunningham may lead a walk audit with the CAC depending on interest.

The meeting was adjourned at 6:58 p.m.