

In-Person Attendance

Option

Windsor Community Recreation Center 250 N. 11th Street-Redwood Room Windsor, Colorado

Virtual Attendance Option

Call-in Number: +1 (872) 240-3412 Access Code: 859-059-677 Weblink: https://meet.goto.com/NFRMPO/2023nfrmpo-tac-meetings

NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)-AGENDA October 18, 2023 1:00 - 3:00 p.m.

1. Call Meeting to Order, Welcome, and Introductions 2. Public Comment (2 minutes each) 3. Approval of September 20, 2023 Meeting Minutes (Page 2)

AIR QUALITY AGENDA

1) Regional Air Quality Updates

Tom Moore, RAQC Karasko

METROPOLITAN PLANNING ORGANIZATION AGENDA

CONSENT AGENDA

No Items this Month.

ACTION ITEMS

1) 2)	FY2023 TIP Delay Review (Page 6) October 2023 Off-Cycle TIP Amendment (Page 13)	Cunningham Cunningham
PRESEN	ITATION	
3)	2023 Ozone Season Update	Tom Moore, RAQC
DISCUS	SION ITEMS	
4)	William Neal/Ziegler Intersection Improvements Scope Change (Page 15)	Cunningham Cortney Geary, Fort Collins
5) 6)	Transportation Projects Lessons Learned (Handouts) 2023 Fare Free Summer (Page 27)	Mark Oberschmidt, Evans Karasko
	DE PARTNER REPORTS	
7) 8) 9)	NoCo Bike & Ped Collaborative Regional Transit Agencies Mobility Updates	<i>Handout</i> Schmitt
REPOR		
11) 12) 13)	 October Planning Council Meeting Summary Draft (Page 30) Community Advisory Committee (CAC) Summary Mobility Committee Updates (Page 31) Q3 2023 TIP Modifications (Page 35) CDOT Inactives Report (Page 36) 	Written Report Handout Written Report Written Report Written Report
-	Roundtable	All

15) Roundtable

4. Final Public Comment (2 minutes each)

5. Next Month's Agenda Topic Suggestions

6. Next TAC Meeting: November 15, 2023

Town of Windsor Wi-Fi Username: Windsor Rec Center Public Wi-Fi Password: password

419 Canyon Avenue, Suite 300 Fort Collins, Colorado 80521 (970) 800.9065 nfrmpo.org

MEETING MINUTES of the TECHNICAL ADVISORY COMMITTEE (TAC) North Front Range Transportation and Air Quality Planning Council Hybrid Meeting September 20, 2023 1:00 – 2:01 p.m.

TAC MEMBERS PRESENT:

Eric Tracy, Chair – Larimer County Mark Oberschmidt, Vice Chair – Evans Brad Buckman – Fort Collins Aaron Bustow – FHWA Jason Elkins – Johnstown Eric Fuhrman – Timnath Nicole Hahn – Loveland Pepper McClenahan – Milliken Tom Moore – RAQC Elizabeth Relford – Weld County

NFRMPO STAFF:

AnnaRose Cunningham Alex Gordon Becky Karasko Suzette Mallette Jerome Rouser Michael Saunders Cory Schmitt

TAC MEMBERS ABSENT:

Emma Belmont – FTA Rick Coffin – CDPHE-APCD Omar Herrera – Windsor Tawn Hillenbrand – Berthoud Bhooshan Karnik – Greeley Wesley LeVanchy – Eaton Shani Porter - Severance Josie Thomas - CDOT Town of Garden City Town of LaSalle

IN ATTENDANCE:

Eric Bracke – Windsor Alex Donaldson – Loveland Caleb Feaver – Fox Tuttle Candice Folkers – COLT Will Keenan – FHWA Joshua Ma – Fort Collins Dee McIntosh – CDOT Evan Pinkham – Weld County Justin Stone – Timnath Steven Younkin - Greeley

CALL TO ORDER

Chair Tracy called the meeting to order at 1:00 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE AUGUST 16, 2023 TAC MINUTES

Oberschmidt moved to approve the August 16, 2023 TAC Minutes. Buckman seconded the motion, which was approved unanimously.

AIR QUALITY AGENDA

Regional Air Quality Updates – Moore stated the AQCC is holding a hearing on the 75ppb severe ozone SIP on September 20, 2023. The Commission will also consider regulatory changes for lawn and garden and oil and gas sources, which will be noticed for public comment. Moore stated the RAQC will host a modeling forum on October 26, 2023, with registration available on the RAQC website.

Karasko stated the NFRMPO held a public hearing for the ozone conformity for the <u>2050 RTP</u> and <u>FY2024-</u> <u>2027 TIP</u> at the September 7, 2023 Planning Council meeting. The conformity documents, <u>2050 RTP</u>, and <u>FY2024-2027 TIP</u> documents have been submitted for approval.

CONSENT AGENDA

No items this month.

ACTION ITEMS

September 2023 TIP Amendment – Cunningham described the four revisions to the <u>FY2023-2026 TIP</u> requested by CDOT, Windsor, the NFRMPO, and Fort Collins. Cunningham clarified the current TIP will remain the <u>FY2023-2026 TIP</u> until the NFRMPO receives final approval for the <u>FY2024-2027 TIP</u>. Public comment opened on September 13, 2023, and will close on October 12, 2023. Hahn recommended Planning Council approve the September 2023 TIP Amendment to the <u>FY2023-2026 TIP</u>. Oberschmidt seconded the motion, which was approved unanimously.

PRESENTATIONS

No presentations this month.

DISCUSSION ITEMS

FY2023 TIP Delay Review – Cunningham described the TIP Delay Review process, which is an annual effort to review project statuses awarded by the NFRMPO Planning Council, including federal or state grants. Construction projects must meet the milestone for ad dates, while non-construction projects must meet their Notice to Proceed. Three projects are requesting a second one-year extension, and 14 are requesting a first one-year extension. Seven projects were reviewed but were not delayed. Donaldson asked to clarify the review process schedule, and Cunningham stated the review happens after the end of each State Fiscal Year.

Federal Performance Measures PM2 and PM3 Status Update – Rouser described the federal performance management process then reviewed the status of the PM2 and PM3 federal performance measures. Rouser clarified that the NFRMPO supported the State's targets for the current performance period, but numbers included in the review were provided by CDOT for the regional values. Karasko stated the NFRMPO may be required to readopt the targets at the two-year mark if CDOT decides to readopt their targets. Rouser stated the period for review will be for 2023, and the decision will be made in 2024.

OUTSIDE PARTNERS REPORTS

NoCo Bike & Ped Collaborative – Rouser reviewed the Walk Audit that NoCo Bike & Ped hosted in Eaton in lieu of their September meeting. The Town is aware of issues raised during the Walk Audit, including tree cover and curb cuts. Rouser offered to help set up additional Walk Audits. NoCo Bike & Ped will return to regular meetings in October. Oberschmidt stated Evans may be interested in hosting Walk Audits to help with a Community Development Block Grant request.

Regional Transit Updates – Gordon stated Bustang is half-fare through the end of September, and tickets are valid for six months. Donaldson requested an update on the Zero Fare for Better Air program.

Mobility Updates – Schmitt stated the Mobility team is fully staffed. The Via service in Weld County started in August, and LaSalle joined after the program started. Calls to the RideNoCo Call Center have

been increasing in volume, which is providing better data about where the mobility gaps are in the region.

<u>REPORTS</u>

September Planning Council Meeting Summary Draft – Written report provided.

Mobility Committee Updates – Written report provided.

ROUNDTABLE

Rouser stated the <u>Active Transportation Plan</u> will kick off in October, and there will be a Steering Committee meeting quarterly. The Safe Routes to School Subcommittee has drafted a survey that will be distributed to identify the need for SRTS programming and infrastructure.

Gordon stated the LinkNoCo Phase II RFP closed on Friday, September 15, and the NFRMPO received two proposals to review. The NFRMPO has received a contract for the US34 TMO and will be drafting the RFQ for release.

Cunningham stated the NFRMPO staff has been analyzing the data for CMAQ and CRP projects, and the results will be sent out to project sponsors later in the week. Applications are due October 6, 2023. Cunningham clarified project sponsors must submit a separate application for each funding source. Cunningham requested project sponsors clarify how much funding can be accepted if full amounts are not available. Relford asked if a current project can request additional funding. Cunningham stated the TIP clarifies existing projects are not guaranteed additional funding but are eligible to apply for additional funding.

Stone stated he has started as the Town Engineer/Public Works Director for the Town of Timnath and will be reaching out to local communities about regional transportation projects.

Buckman stated the Fort Collins City Council approved the Transportation Capital Project Prioritization Study (TCPPS) methodology. Relford asked if it was a data tool. Buckman stated it considers safety, reliability, and community priorities.

Donaldson stated Loveland has corrected its crash data to account for COVID years to make it comparable to other years and asked if the NFRMPO has done something similar. Cunningham stated the NFRMPO has not considered something similar because of other questions about the regional data.

Hahn stated <u>Connect Loveland</u> should be adopted by the end of October.

Relford stated there will be a Proposition 123 (Dedicate State Income Tax Revenue to Fund Housing Projects Initiative) meeting on September 22, 2023 to provide technical assistance for local housing commitments. Relford recommended reaching out to her to set up meetings with the County Commissioners to discuss project partnerships for the Call for Projects. Relford stated there will be an Ozone legislative meeting on September 22, 2032, and she is working on a transportation presentation from MPOs/COGs to this group. Relford stated there are issues related to the WCR74 and WCR33 roundabout project. Relford stated Weld County released an RFQ for an Environmental Justice (EJ) Plan with funding from DOLA.

Tracy stated there will be a US34 Coalition meeting on October 5, 2023.

Mallette offered to provide assistance related to the letter to the EPA regarding ozone requirements.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions – Oberschmidt recommended discussing lessons learned from communities.

Meeting adjourned at 2:01 PM.

Meeting minutes submitted by: Alex Gordon, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, October 18, 2023, as a hybrid meeting.

AGENDA ITEM SUMMARY (AIS)



North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)

Meeting Date	Agenda Item	Submitted By			
October 18, 2023	FY2023 TIP Project Delay Review	AnnaRose Cunningham			
Objective/Request	Action				
	a 1 st Extension to the 14 projects experiencing a 1 st Delay Planning Council grant a 2 nd Extension to the three g a 2 nd delay.	 Report Work Session Discussion Action 			
Key Points					
annual TIP ProjeIn September 20	d funding (federal or state) by the NFRMPO Planning Cou ct Delay Procedure. 23, sponsors provided project status information for pro 23 or earlier, summarized in Tables 1-3 .	-			
	nty-four projects were subject to the FY2023 delay review	Ι.			
	e projects are delayed for the second time shown in Tab				
	teen projects are delayed for the first time shown in Tab				
o Seve	en projects were subject to the delay review, met the mile delayed as shown in Table 3 .				
	ed projects are requesting consideration for extensions, on and three projects are requesting a second one-year				
Committee Discuss					
 TAC and Plannin October meeting 	g Council discussed the FY2023 TIP Project Delay Review gs respectively.	at their September and			
Supporting Information	ation				
(TIP), applies to CRP and MMOF p	ocedure, as identified in the <i>FY2023-2026 Transportation</i> projects awarded by the NFRMPO Planning Council inclu programs (or their successors/equivalents in future or pa egislation and state transportation legislation).	ding CMAQ, STBG, TA,			
the relevant mile	dure states projects are considered delayed if they do no estone. The milestone is the advertisement date for cons proceed" for non-construction projects.				
• The milestone deadline is the Fiscal Year identified in the project application for the relevant milestone adjusted for the difference between the first year of funding requested in the application and the first year of funding awarded.					
• Construction projects that have more than one advertisement date and non-construction projects or programs with more than one Notice to Proceed are reviewed for each discrete implementation phase of the project.					
• TAC may approv	e the first one-year extension for projects that do not me	at the advertisement a			

Supporting Information continued

- TAC may recommend Planning Council approve a second one-year extension if a previously delayed project still cannot meet the advertisement or notice to proceed date within the fiscal year. The community may be granted a second one-year extension if extenuating circumstances exist outside the project sponsor's control preventing the project from moving forward. TAC may also recommend Planning Council remove the funds from the project and fund another project or return the funds to the pool for the next fiscal year if the funding can be guaranteed by CDOT. Project sponsors may appeal the decision to both the TAC and Planning Council. Planning Council makes the final decision on 2nd and subsequent delays.
- Three projects originally awarded STBG and TA funds swapped the funds for Pandemic North Front Range (PNF) funds in 2020. Due to this swap these three projects are not subject to the NFRMPO TIP Delay procedure. Updates on these projects are included in **Table 4** for reporting purposes only.

Advantages

• The TIP Project Delay Procedure promotes the effective and timely use of federal and state funds by ensuring projects receiving these funds are making progress.

Disadvantages

• None noted.

Analysis/Recommendation

• Staff requests TAC review the FY2023 Project Status Reports, provide 1st extensions to projects with 1st delays and recommend Planning Council provide a 2nd extension to the projects experiencing 2nd delays.

Attachment

- Table 1. FY2023 Project Status Report 2nd Delay
- Table 2. FY2023 Project Status Report 1st Delay
- Table 3. FY2023 Project Status Report Not Delayed
- Table 4. FY2023 PNF Project Status Report

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated Ad Date	2022 Project Status Comments	2022 Review Outcome	2023 Delay Status	NFRMPO Awarded Funds (in thousands)
59th Avenue and O Street Roundabout	Greeley	STBG	FY22	November/ December 2023	Project design is scheduled to be completed in 2023 and project construction is now being scheduled for 2024.	1 st Extension	2 nd Delay	\$1,329
North Taft Ave & US 34 Intersection Widening/Improvements	Loveland	CMAQ	FY22	January 2024	Currently working on ROW acquisition/FOR design	1 st Extension	2 nd Delay	\$3,331
US 287 Intersection Improvements	Fort Collins	STBG	FY22	Fall 2023 or Spring 2024	Staffing shortages resulted in delayed project delivery	1 st Extension	2 nd Delay	\$877

Table 1. FY2023 Project Status Report – 2nd Delay

Table 2. FY2023 Project Status Report – 1st Delay

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated AD Date	2023 Project Status Comments	2023 Delay Status	NFRMPO Awarded Funds (in thousands)
Transfort Electric Bus Purchase	Fort Collins	CMAQ	FY22	Q4 2023	Remaining two buses expected to be ordered Q4 of 2023 and delivered Q1 of 2025.	1 st Delay	\$4,367
US 287 & Trilby Intersection Improvements	Fort Collins	CMAQ	FY23	First package Fall 2023 or Spring 2024	Project \$2M short due to various cost escalations; CMGC delivery will enable first package to advertise sooner	1 st Delay	\$361
CR 19 (Taft Hill Road) Improvements	Fort Collins	STBG	FY23	Fall 2024	Project \$3.8M short due to various cost escalations; seeking full funding in current STBG call	1 st Delay	\$3,834
Citywide Signal Retiming	Greeley	CMAQ	FY23	Late 2023	City is currently soliciting consultants for this project.	1 st Delay	\$273
Phase 3 Fiber	Greeley	CMAQ	FY23	Late 2023	Design is complete. City has already bid for the fiber material. Construction plans are being finalized.	1 st Delay	\$2,376
83rd Ave Roadway Improvements	Greeley	STBG	FY23	Late 2023	City is currently reviewing proposed development in the area. The final roadway section will be developed once traffic impacts are fully known.	1 st Delay	\$3,884
North LCR 17 Expansion	Larimer	CRP STBG TA	FY23	10/16/2023	Could not get concurrence to advertise from CDOT in late 2022 (received in early 2023) in time to get irrigation work completed prior to spring 2023 irrigation season. This required delaying one year.	1 st Delay	\$1,496
Poudre River Regional Trail Windsor to Timnath Connection	Larimer	MMOF	Experiencing challenges finalizing		1 st Delay	\$399	

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated AD Date	2023 Project Status Comments	2023 Delay Status	NFRMPO Awarded Funds (in thousands)
SH 287 West Sidewalk Gap	Loveland	MMOF	FY23	Q1 2024	Project delayed due to staff turnover and subsequent project prioritization	1 st Delay	\$175
US 34 Widening - Boise to Rocky Mountain	Loveland	STBG	FY23	Q1 2024	Project delayed due to staff turnover and subsequent project prioritization	1 st Delay	\$2,272
11th St Multimodal Design	Windsor	MMOF	FY23	February 2024	Working on the IGA with CDOT and anticipate Advertising in early 2024 for construction during the summer while school is out of session.	1 st Delay	\$740
WCR 13 Alignment Improvements	Windsor	STBG	FY23	Q4 2024	Project design was put on hold to seek regional financial partnerships due to escalating construction costs and Town leadership changing, unfortunately these discussions took some time and were not fruitful.	1 st Delay	\$1,187
Poudre River Trail Realignment Improvements	Windsor	ТА	FY23	March 2024	Project under review by CDOT	1 st Delay	\$544
Poudre Trail Wayfinding - 125 to Island Grove Park	Windsor	ТА	FY23	January 2024	Delayed due to regulatory requirements.	1 st Delay	\$85

Table 3. FY2023 Project Status Report – Not Delayed

Project Name	Sponsor	Funding Program	Milestone Deadline	AD Date	2023 Project Status Comments	2022 Review Outcome	2023 Delay Status	NFRMPO Awarded Funds (in thousands)
Widening and Roundabout at 37th Street and 47th Ave	Evans	STBG	FY22	February 2023	Project construction complete, project closeout proceeding	1 st Extension	Not Delayed	\$1,119
Little Thompson River Corridor Trail – Phase 1a	Johnstown	TA	FY20	November 2022	Project Complete	3 rd Extension	Not Delayed	\$156
Centerra Trail	Loveland	MMOF	FY22	August 2022	Project completed – waiting for contractor to submit final invoice to complete closeout	N/A	Not Delayed	\$436
WCR23/Great Western Trail Pedestrian Connection	Severance	MMOF	FY23	September 2022	Project Complete	N/A	Not Delayed	\$531
Weld County On Demand Transit	Weld	MMOF	FY23	August 2023	August 1 st , 2023, was the program start date.	N/A	Not Delayed	\$343
Roundabout at WCR 74 & WCR 33	Weld	STBG	FY23	December 2022	This project did meet the expected Ad date and is under construction.	N/A	Not Delayed	\$1,092
Intersection Improvements at SH 257 & Eastman Park Drive	Windsor	STBG	FY23	February 2023	Construction is underway and is anticipated to be complete before end of 2023.	N/A	Not Delayed	\$1,705

Table 4. PNF Project Status Report

Project Name	Sponsor	Milestone Deadline	AD Date	2023 Project Status Comments	PNF Funds (in thousands)
Timberline Road Corridor Improvements	Fort Collins	FY Funding Expiration: 9/30/2024	September 2022	Project in final stages of construction; anticipated to be completed in September 2023	\$2,695
North LCR17 Expansion	Larimer	Funding Expiration: 9/30/2024	Anticipated: October 2023	Could not get concurrence to advertise from CDOT in late 2022 (received in early 2023) in time to get irrigation work completed prior to spring 2023 irrigation season. This required delaying one year.	\$356
Intersection Improvements at SH 257 & Eastman Park Drive	Windsor	Funding Expiration: 9/30/2024	February 2023	Construction is underway and is anticipated to be complete before end of 2023.	\$1,705

AGENDA ITEM SUMMARY (AIS)



North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)

Meeting Date	Agenda Item	Submitted By
October 18, 2023	October 2023 Off-Cycle TIP Amendment	AnnaRose Cunningham
bjective/Request Acti	on	
ransportation Improve	g Council approval of the October 2023 Off-Cycle ment Program (TIP) Amendment to the FY2023-FY2026 TIP.	 Report Work Session Discussion Action
(ey Points		
 Adding the NFR and \$12K Local 	vcle TIP Amendment includes one revision: MPO new project <i>Weld County 60+ Ride Vehicle Purchase</i> pro funding in FY24. D23 Off-Cycle Policy Amendment Form provides additional inf	
Committee Discussion		
This is the first and only	time TAC is scheduled to see the October 2023 Off-Cycle TIP A	mendment.
Supporting Informatio	n	
The 30-day Public Comr concludes on November	nent period for the September 2023 TIP Amendment began or [,] 2, 2023.	n October 3, 2023 and
Funding Types and Uses		
	d Mobility of Seniors & Individuals with Disabilities program a ple with disabilities by removing barriers to transportation se options.	
Advantages		
	ng approval by the NFRMPO Planning Council will ensure ava nely manner and the FY2023-2026 TIP remains fiscally constra	-
Disadvantages		
• None noted.		
Analysis/Recommenda	tion	
Staff supports add	ding the October 2023 Off-Cycle TIP Amendment to the FY2023	3-2026 TIP.
Attachments		

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Policy Amendment #2023-A10

Submitted to: NEW ENTRY	TAC and Planning Council		Prepared by	: AnnaRose C	Cunningham	I		DATE:	10/3/2023	i		
Title:	Weld County 60+ Ride Vehilce Purchase	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA-5310	-	-	-	-	50	-	-	50	-
STIP ID:	Unassigned	Local	Local	-	-	-	-	12	-	-	12	-
TIP ID:	2024-015		Total	-		-	-	62			62	-
Туре:	Transit Capital											
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of ADA vehicle for 60+ I	Ride Program in Wel	d County									
Revision:	New project addition.											

AGENDA ITEM SUMMARY (AIS)



North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)

Meeting Date	Agenda Item	Submitted By
October 18, 2023	William Neal/Ziegler Intersection Improvements Scope Change	Cortney Geary, City of Fort Collins
<i>Improvements</i> Trans construction of 0.5 m	tion cope change of the <i>William Neal/Ziegler Intersection</i> portation Alternatives (TA) project removing niles of new trail and \$653,822 of local overmatch construction is a minor or major scope change.	 Report Work Session Discussion Action
Alternatives 5, 2022 Reco In the narra indicated the includes \$65 Trail consist Railway; or of William N Both project o An a awa from Cou o A fu Pkw acco con com	tive of the Transportation Alternatives application, the Ci nat the William Neal Pkwy/Ziegler Rd. Intersection Improv 53,822 in local overmatch to construct a trail connection ting of either A) enhanced trail crossing treatment at the B) a low-stress connection (trail) to the future Poudre Riv leal Pkwy. t alternatives are advancing under new, separately funde at-grade enhanced trail crossing over the Great Western F arded Great Outdoors Colorado (GOCO) grant will extend in Colorado State University's Environmental Learning Ce enty Road 9 (anticipated completion: spring 2024). ture low-stress connection (trail) will be constructed from <i>ty</i> /Ziegler Rd. intersection to the future East Community ess to a future access to the Poudre River Trail. This conr structed as part of the current Strauss Lakes development pletion: to be determined).	ed on CDOT's October ity of Fort Collins vements project to the Poudre River Great Western ver Trail directly east ed initiatives: Railway as part of an the Poudre River Trail enter to Larimer m the William Neal Park, which includes nection will be
Committee Discussion	TAC has discussed the William Neal/Ziegler Intersection	Improvements Scope
Change.		improvements scope
Supporting Information	on	

The following supporting documents are attached for additional information:

- Awarded William Neal/Ziegler Intersection Improvements project TA application
- Awarded GOCO grant application
- Straus Lakes Development site plan

Advantages

• Determining if the change of scope is minor will allow NFRMPO staff to complete the revision to the project with an administrative modification.

Disadvantages

• None noted.

Analysis/Recommendation

Staff requests TAC Review the William Neal/Ziegler Intersection Improvements Scope Change and determine if the change is minor and may be completed by NFRMPO Staff as an Administrative Modification, or if the scope change qualifies as major and requires Planning Council approval.

Attachments

- A. William Neal/Ziegler Intersection Improvements TA application
- B. <u>GOCO grant application</u>
- C. Straus Lakes Development site plan

Rev. 11/28/2018

Attachment A Transportation Alternatives (TA) Project Application 2021 Call for Projects							
	Applicant Info			organization			
Project Sponsor Agency:	Agency Contact:	Telephone:	Email Address:				
	Dana Hornkohl		9 dhornkohl@fcgov.com				
City of Fort Collins							
Mailing Address:		City:	State:	Zip Code:			
PO Box 580		Fort Collins	со	80522			
Additional Financial Sponsors (if app	blicable):						
N/A	Droiget Dece						
During the Name (CO, shown story live it)	Project Desc	ription					
Project Name (60-character limit): William Neal / Ziegler Intersection In	nprovements & Trail		Jurisdiction(s): City of Fort Collins				
Project Limits (to and from):		1	Project Length (miles):				
Intersection of William Neal/Ziegier; trail I Is this part of an ongoing project? If	mprovements from intersection to existing	trail	Approximately 0.5 miles of	new trail			
No	so, please describe.						
Project Description							
The Project will install enhanced at-grade pedestrian a Connection improvements will consist of either A) enh	expand recreational opportunities, er and bicycle crossing facilities at the William Neal/Ziegler ancements where the existing connection crosses the G nt, eliminating or mitigating any existing roadway hazard	intersection. In addition, the P ireat Western Railway; or B) a	roject will improve the connection to t low-stress connection to the future P	he Poudre River Trail. oudre River Trail extension.			
including a local trail, and Poudre River Trail segment exists today. With construction of the East Community will close the gap between a local trail and neighborho	I with high speeds and volumes on Ziegler. Current pede s to the east. The City anticipates that eventually a traffi r Park and final segments of the Poudre River Trail, it is yod and the Poudre River Trail, and provide a safe conne and the regional community. Signage and wayfinding wi	c signal will be warranted at th anticipated that demand for a ection to the East Community	e intersection. However the need to a safe intersection crossing will be sign Park. Because of the extents of the P	ddress pedestrian safety ificantly higher. The Project			
Although the Project is not explicitly defined in the NF provide such a connection.	RMPO Regional Active Transportation Plan (2021), the r	need for safe local trail connec	tions to the Poudre River Trail is iden	tified. This Project will			
The Project may be phased if needed because it inclu	des both intersection crossing treatments and connectio	n improvements.					
Which Regional Active Transportation	Project Plar	ining					
Poudre River Trail Segment 6-C & 6	-D						
Describe how the project fits with th							
Park to the east. The current crossing location is unsignalized	le trail is crucial. The Project will provide a critical connection bet , and pedestrians and bicycles must cross approximately 60 feet provide multimodal connectivity to the Poudre River Trail. This P ow Bikeway.	of arterial roadway to access the I	Poudre River Trail and future park. The nea	arest signalized crossing			
Is your project defined in a regional pla	n? Y 🗖 or N 🔄 f yes, please identify th	e plan: NFRMPO Regional	Active Transportation Plan (2021)				
Is your project defined in a local plan?	Y or N yes, please identify the						
ls your project part of a Governor's Initi	ative for the Sate of Colorado? Y 🗌 br f		entify the initiative:				
	ELIGIBILI	ТҮ					
PROJECT CATEGORY – check all that ap	oly •MOTORIZED TRANSPORTATION		SCENIC TRANSPORTATIO				
Bicycle & pedestrian / Non-Motori			turnouts, overlooks, and vi				
			removal of outdoor advert	-			
Infrastructure related projects to project in the project of th				ising			
Conversion of abandoned railway o	corridors to trails	Historic preserv facilities	ration and rehabilitation of t	transportation			
ENVIRONMENTAL MITIGATION							
Mitigation of water pollution due t							
Reduction of vehicle-caused wildlif	e mortality						
Vegetation management practices	impacts from a transportation project						
	impacts from a transportation project	-					

Funding							
	Source	FY2023*	FY2024	FY2025	Total		
Federal Request	ТА	85,264.00	258,536.00	259,824.00	603,624.00		
Local Match	Local Funds	17,724.28	53,743.26	54,011.00	125,478.54		
					0.00		
	Local Funds	86,848.00		566,974.00	653,822.00		
Other Funding /				0.00			
Local Overmatch					0.00		
					0.00		
*The NFRMPO has \$85,264 TA funds	s available immedia	tely, if your project		Total Project Cost	1,382,924.54		
could accept funds in FY2023 pleas	e indicate so. The F	ederal request in		Total Lacal Match	105 179 51		
FY2023 may not exceed \$85,264. At	oility to take these	funds does not		Total Local Match	125,478.54		
impact the overall project's score.			Total	TA Funding Request	603,624.00		
		Partnershi	ps				
If other agencies or organizations ar	e partnering with y			ribe each agency's role a	nd the status of		
any agreements (e.g. ROW donation	ns or easements):						
IN/A							
		Safety					
		Currenty		Time Period of Crash Data			
Number of Total Crashes and Numb	er of Bike/Ped Invo	lved Fatalities and S	Serious Injuries:	(at least three years):	Data Source:		
N/A				N/A	N/A		
Describe the safety impact anticipat	tod from this projos	+ .					
The pedestrian and bicycle intersec			o-controlled with pe	ople needing to cross apr	proximately 60 feet		
of arterial roadway using gaps in tra	affic. High speeds ar	nd volumes make the	e crossing unsafe ar	nd uncomfortable. The Pro	oject will analyze,		
design and construct appropriate m Project will also provide a paved tra					picycles. The		
Floject will also provide a paved tra	in for bicycles and p	edestillaris to salely					
Although there is not a documented							
significantly with completion of the l wishes to provide a safe multimoda				roject are preventative in i	nature as the City		
		onomic Devel					
Please describe qualitatively how the							
		•		us for over 40 miles	a within the		
The Poudre River trail is a next few years. Connecting							
multiple downtown and bus		•					
destinations. By providing of	•		•				
increase access to downto							
				-			
provide better access to employment locations as well as support local and regional tourism activities.							
	·	Right-Of-W	lay				
Right-of-way or legal property desc The City currently owns the		r the interception	n improvomon	to Dight of way on	d/or		
easements for the trail conr							
in the planning phase and a							
development dedication do							
1							

If the completed project will generate the need for operational funds, please describe the estimated annual cost and the status and source of funding for operations: Depending on the selected multimodal design, operations and maintenance costs may include a signalized crossing. These costs are estimated to be between \$2,000 and \$9,000 annually and will be included in the City's funded signal maintenance program. **Environmental Considerations** Which type of environmental clearance is anticipated? (Categorical Exclusion, Environmental Assessment, Environmental Impact Statement): A Categorical Exclusion is anticipated. However, the City is able to and experienced with providing more extensive environmental clearances as required. **Anticipated Project Milestone Dates** Month-Year (or N/A) Completion of CDOT/Sponsor IGA (Intergovernmental Agreement) (Minimum of 6-8 months) September 2022 FIR (Field Inspection Review) (Minimum of 3-12 months) February 2023 FOR (Final Office Review) (Minimum of 3 months) May 2023 Utility Clearance (Minimum of 1 month) July 2023 Right-of-Way Clearance (Minimum of 12-18 months if acquiring) June 2024 Environmental Clearance (Minimum of 6-8 months) June 2024 Advertisement Date (Minimum of 3 months) September 2024 **Attachments** Project location map Detailed cost estimate per unit (if applicable) and by phase Letter of Support from Mayor/Town Administration*

Operations and Maintenance

Performance Measure Impacts Worksheet

Environmental Justice Analysis Worksheet

*Resolutions may be submitted in lieu of a letter if preferred by the project sponsor. Letters of support from other entities may also be included in this attachment.

Applications Due December 10, 2021 by 5:00 PM to planning@nfrmpo.org



William Neal Pkwy and Ziegler Rd Intersection Improvements and Trail Connection Vicinity Map



CONCEPTUAL LEVEL ESTIMATE

William Neal / Ziegler Intersection Improvements & Trail Connection Assumptions

Enhanced bike/pedestrian crossing at intersection and approximately 1/2 mile of trail connection

	Conceptual Level E	stimate		1	1	
tem #	Item Description	Quantity	Unit	Unit Cost	Tota	al Cost
1	Clearing and Grubbing		LS	\$ 30,000.00	\$	30,000.00
2	Unclassified Excavation	600		\$ 25.00	\$	15,000.00
3	Concrete Trail	3600		\$ 60.00	\$	216,000.00
4	Pedestrian Signal		LS	\$ 200,000.00	\$	200,000.00
5	Ditch Crossing		LS	\$ 50,000.00	\$	50,000.00
-				+	Ŧ	
Α	Subtotal of Hard Costs:				\$	511,000.00
В	Erosion Control	3%	LS	of A	\$	15,330.00
C	Seed and Mulch	5%		of A	\$	25,550.00
D	Drainage , Storm System, Utility Relocation	5%		of A	\$	25,550.00
E	Signing and Pavement Marking	2%		of A	\$	10,220.00
F	Landscape and Irrigation	2%		of A	\$	10,220.00
G	Construction Traffic Control	5%		A to F	\$	29,893.50
Н	Mobilization	5%	LS	A to G	\$	31,388.18
I	Construction Surveying	3%	LS	A to G	\$	18,832.93
J	Subtotal of Secondary Work Items:				\$	166,984.58
К	Estimated Construction Item Cost (Item A plus J):				\$	677,984.58
L	Construction Management and Material Testing	10%	LS	of K	\$	67,798.46
М	Contingency	30%	LS	of K	\$	203,395.37
Ν	Estimated Total Construction Cost (Item K to M):	75%	of Total Pr	l oject Cost	\$	949,178.41
0	Design Cost:	15%	of Total Pr	ject Cost		\$189,835.6
Р	Right-of-Way Cost:	10%	of Total Pr	oject Cost		\$126,557.1
Q	Administrative Cost:	0%	of Total Pr	oject Cost		\$0.0
2021	Estimated Project Cost					\$1,265,57
	Estimated Project Cost (3% inflation per year)	I		I	\$	1,382,924



City Manager's Office City Hall 300 LaPorte Ave. PO Box 580 Fort Collins, CO 80522

970.221.6505 970.224.6107 - fax *fcgov.com*

November 12, 2021

Ms. Suzette Mallette Executive Director North Front Range Metropolitan Planning Organization 419 Canyon Avenue, Suite 300 Fort Collins, Colorado, 80521

Dear Ms. Mallette:

I am writing in support of the City of Fort Collins' application for funding as part of the Fiscal Year 2024-2025 Call for Projects. The proposed project, William Neal Parkway and Ziegler Road Intersection Improvements and Trail Connection, has been identified as a high priority pedestrian crossing and trail connection within the City. The Poudre River Trail (a regionally significant trail) is currently being designed just east of the project intersection. Current pedestrian demand at the intersection is already high and is anticipated to increase with the completion of the Poudre River Trail. The intersection is currently two-way stop controlled, with Ziegler Road having free movement, high traffic volumes, and high speeds. The City anticipates that eventually a full traffic signal will be warranted at this intersection, however the need to address pedestrian safety exists today. The project will also construct a local trail connection from the intersection to the Poudre River Trail. This will create low pressure connections between the existing Rendezvous Trail to the Poudre River Trail and the future East Community Park.

This application is supported by the following planning documents:

- City of Fort Collins 2013 Paved Recreation Trail Master Plan
- North Front Range Metropolitan Planning Organization 2021 Regional Active Transportation Plan

The Transportation Alternatives (TA) funding will assist the City in studying, designing, and constructing the project. Additional funding opportunities, if needed, will be identified and secured following preliminary design of the intersection improvements and trail connection.

Benefits realized through the construction of this project include:

- Safety and connectivity for trail users
- Regional connectivity through the completion of this project and adjacent trail projects

The City of Fort Collins has an excellent track record in meeting Federal and State grant requirements and will deliver the project within budget and on schedule.

I offer my full support in the application for funding the City of Fort Collins William Neal Parkway and Ziegler Road Intersection Improvements and Trail Connection.

Sincerely, SiMartino

Kelly DiMartino Interim City Manager City of Fort Collins

Performance Measure Impact Worksheet

2021 Call for Projects

Project Sponsor Agency: City of Fort Collins

Project Name: William Neal / Ziegler Intersection Improvements & Trail Connection

Level of Impact (Substantial, Moderate, Minimal)	Impact Description (Quantitative or Qualitative) The pedestrian and bicycle intersection crossing is currently side street stop-controlled, with people needing to cross approximately
Minimal)	The pedestrian and bicycle intersection crossing is currently side
Not Applicable	
Not Applicable	
	60 feet of arterial roadway using gaps in traffic. High speeds and
Not Applicable	volumes make the crossing unsafe and uncomfortable. The Project will analyze, design and construct appropriate multimodal crossing facilities at the intersection, enhancing safety for
Not Applicable	pedestrians and bicycles. The Project will also provide a paved trail for bicycles and pedestrians to safely access the Poudre River Trail.
Not Applicable	Although there is not a documented history of crashes, the City anticipates demand for a bicycle and pedestrian crossing to increase significantly with completion of the Poudre River Trail
Moderate	and future park. Safety impacts for this Project are preventative in nature as the City wishes to provide a safe multimodal connection in order to prevent crashes.
	in order to prevent clashes.
Not Applicable	
Not Applicable	
Not Applicable	
Not Applicable	
Not Applicable	
Not Applicable	
Not Applicable	
Not Applicable	
Not Applicable	
Moderate	Although a potential signalized pedestrian crossing may not have significant air quality benefits in the
Moderate	short term, encouraging a mode shift from vehicles to non-motorized transportation will likely have
Moderate	long-term air quality benefits. By providing a safe multimodal connection, the Project supports this mode shift.
	Not Applicable Not Applicable Moderate Not Applicable Moderate Moderate Moderate

Performance Measure Impact Worksheet

2021 Call for Projects

Performance Measure	Level of Impact (Substantial, Moderate, Minimal)	Impact Description (Quantitative or Qualitative)			
Transit Asset Management (System-wide)					
Percentage of non-revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Not Applicable				
Percentage of revenue vehicles within a particular asset class that have met or exceeded their ULB	Not Applicable				
Percentage of assets with condition rating below 3.0 on FTA TERM Scale	Not Applicable				
Transit Safety (system-wide)					
Number of reportable fatalities by mode	Not Applicable				
Rate of reportable fatalities per total vehicle revenue miles (TVRM) by mode	Not Applicable				
Number of reportable injuries by mode	Not Applicable				
Rate of reportable injuries per TVRM by mode	Not Applicable				
Number of reportable safety events by mode	Not Applicable				
Rate of reportable safety events per TVRM by mode	Not Applicable				
Mean distance between major mechanical failures by mode	Not Applicable				
Regional					
Population within Publicly-Operated paratransit and demand response service area within the NFRMPO Boundary	Not Applicable	The project will add approximately 1/2 mile of paved trail to connect the local trail network and residential			
Fixed-route revenue hours per capita within service areas	Not Applicable	neighborhood with the regionally significant Poudre River Trail. The			
Non-motorized facility miles	Moderate	Project will also install multimodal crossing enhancements at the			
Percent of non-single occupant vehicle commute trips	Moderate	unsignalized intersection, providing a safe crossing for bicycles and			
Daily VMT per capita	Moderate	pedestrians to access the Poudre River Trail. By providing a safe multimodal			
Federally-funded projects within the NFRMPO boundary reported as financially inactive for more than three quarters	Minimal	crossing for an anticipated high demand, the Project will encourage mode shift from vehicle to non-motorized			
Travel Time Index on Regionally Significant Corridors	Not Applicable	transportation.			
Miles of fiber for connected roadways	Not Applicable				

Environmental Justice Impact Worksheet

2021 Call for Projects

Project Sponsor Agency: City of Fort Collins

Project Name:	William Neal /	Ziegler Intersection	Improvemen

william Neal / Ziegler Intersectio	n Improvemen+				
	Yes/No				
in an EJ Area or within 1/4 mile of an	No				
าร					
ty, illness, or death	No				
tion and soil contamination	No				
of man-made or natural resources,	+				
ility of public and private facilities and	No				
unity cohesion or economic vitality	No				
	No				
n, isolation, exclusion, or separation	No				
additional anticipated burdens.					
ts					
	No				
	Yes				
yment opportunities	Yes				
	-				
d bicycling)	Yes				
Please describe any other additional anticipated benefits.					
Although a potential signalized pedestrian crossing may not have significant air quality benefits in the short term, encouraging a mode shift from vehicles to non-motorized transportation will likely have long-term air quality benefits. By providing a safe multimodal connection, the Project supports this mode shift.					
Please brieifly describe the outreach or public involvement that went into choosing this project and/or any planned outreach					
The City has received numerous requests from the public for an improved pedestrian and bicycle crossing at the intersection, including requests through the Active Modes Plan update, which is currently underway. Extensive outreach has occurred for the Poudre River Trail completion. For this Project specifically, the City will develop a project website and potentially conduct open house events or discuss the project and transportation fairs.					
	ty, illness, or death tion and soil contamination of man-made or natural resources, oility of public and private facilities and unity cohesion or economic vitality n, isolation, exclusion, or separation additional anticipated burdens. ts yment opportunities options and alternative modes of d bicycling) additional anticipated benefits. nalized pedestrian crossing may no nefits in the short term, encouragin btorized transportation will likely havion viding a safe multimodal connection to r any planned outreach merous requests from the public for ossing at the intersection, including r podate, which is currently underway. Er r the Poudre River Trail completion.				



LAND-USE SUMMARY

ZONING_ __ACREAGE__DENSITY__UNITS__ LMN 109.7 AC 4-9 DU/AC 476-1,078 MMN 17.9 AC 12 DU/AC 211 LMN 14.8 AC 12 DU/AC 177 142.4 AC 1,077-1,679 MMN 15.0 AC TBD TBD

STRAUSS LAKES - CONCEPT DIAGRAM 4.15.20



NFRMPO Region Transit Agencies



Year	June	July	August	TOTAL	
2022	93,669	88,195	145,095	326,959	
2023	105,056	97,902	195,198	398,156	
Year over Year %	12%	11%	35%	22%	

Transfort*

*Fare Free, but not under State program

GET

Year	June	July	August	TOTAL
2022	93,669	31,699	56,414	123,389
2023	50,628	46,772	71,304	168,704
Change	† 44%	48%	26%	

COLT

11.12% increase in ridership (Highest monthly ridership in 5 years)

1



Agency	June	July	August
Vail Transit	3,135	4,637	3,758
Mountain Metro Transit	263,721	290,597	324,309
South Central Council of Governments	124	124 197	
City of Pueblo	53,917	55,606	71,167
Durango Transit	37,305	40,135	46,067
The Chaffee Shuttle	1,631	1,358	1,564
The Peak (Estes Park)	10,430	35,643	27,155
La Junta Transit	1,753	1,549	1,783
Town of Basalt	2,840	3,542	3,761
Archuleta County Mountain Express Transit	879	837	830
Fountain Municipal Transit	1,677	1,992	2,402
Boulder County	1,616	-	-
Grand Valley Transit	-	43,782	57,535
NECALG	2,426	2,979	3,238

2



EXECTUTIVE SUMMARY of the North Front Range Transportation and Air Quality Planning Council October 5, 2023

Agenda and Minutes

Heid **moved** to *APPROVE THE OCTOBER 5, 2023, MEETING AGENDA.* The motion was **seconded** by Baszler and **passed** unanimously.

Stephens **moved** to *APPROVE THE SEPTEMBER 7, 2023, MEETING MINUTES.* The motion was **seconded** by Baszler and **passed** unanimously.

Lead Planning Agency for Air Quality Agenda

Action Item:

<u>NFRMPO Letter to EPA</u> – Mallette reviewed the edits to the letter to EPA requesting a meeting about background ozone and non-locally controllable emissions in the Intermountain West. Stephens and Canonico highlighted concerns about signing onto the letter, focusing on health and equity impacts.

Olson **moved** to *SEND THE LETTER REQUESTING A MEETING WITH THE EPA, INCLUDING THE COMMUNITIES WHO SUPPORT THE LETTER.* The motion was **seconded** by Heid and **passed** unanimously.

Metropolitan Planning Agency (MPO) Agenda

Executive Director Report:

Mallette stated VanGo[™] started a new route from Loveland to Gunbarrel, and Fort Collins is investigating funds to incentivize new VanGo[™] routes in the City. Stephens asked if the incentives will be for city employees or people who work within the city. Schmitt clarified this is being reviewed with the city, but leaning toward those who work in Fort Collins. Olson asked if ridership was rebounding, and Mallette stated ridership has been flat. Gordon will be presenting at the TDM Conference in October 2023 about TDM efforts in Northern Colorado.

Action Item:

<u>September 2023 TIP Amendment</u> – Cunningham stated there were four revision requests for the September 2023 TIP Amendment. Cunningham noted the *FY2024-2027 TIP* that was previously adopted is still waiting for final approval, but amendments will be incorporated once it is approved. The 30-day public comment began on September 13, 2023 and concludes on October 12, 2023. TAC discussed the revisions and recommended Planning Council approval. Stephens stated there will be further discussion about the TMO Incubator funds based on conversations at the US34 Coalition meeting.

Olson **moved** to approve RESOLUTION NO. 2023-18 *APPROVING THE SEPTEMBER 2023 AMENDMENT TO THE FY2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP).* The motion was **seconded** by Heid and **passed** unanimously.

Discussion Items:

<u>CDOT Boundary Discussion</u> – Herman Stockinger, CDOT Deputy Director, reviewed recommendations to TPRs related to HB1101. Stockinger stated there are no recommendations for changes to the NFRMPO and Upper Front Range Transportation Planning Region (UFR TPR) boundaries in this process. Recommendations include ensuring no community can have double representation on STAC, term limits for the TC Chair and to rotate the Chair position between urban and rural TPRs. Mallette stated there will be updates to the NFRMPO's Articles of Association after TC takes action to add that UFR TPR and the NFRMPO will work together to make sure one jurisdiction is not the STAC representative of both TPRs.

<u>FY2023 TIP Delay Review</u> – Cunningham stated the NFRMPO does an annual review of projects that have been awarded funding by the NFRMPO to ensure funding is used in a timely manner. The review focuses on milestones when the project goes to ad or issues a Notice to Proceed. Cunningham stated there were 25 projects that were reviewed. Three projects are requesting a second delay, 14 projects are being delayed for the first time, and seven projects have met their milestones and are not considered delayed.



Weld County Mobility Committee (WCMC)—MINUTES September 26, 2023 1:30pm – 3:00pm

1. Call Meeting to Order, Welcome and Introductions

- Leiton Powell, Greeley-Evans Transit
- Celeste Ewert, Envision
- Leticia Arguello, ARC of Weld County
- Margie Martinez, United Way of Weld County
- Ernest Cienfuegos-Baca, United Way of Weld County
- Lisa Bitzer, Via Mobility Services
- Olga Maria Gonzalez, WCDPHE
- Nichole Seward, Weld County AAA
- Steve Teets, WAND
- Sarah Thorne, Colorado Energy Office
- Amy Threewitt, 60+ Ride

NFRMPO staff: Cory Schmitt, Brooke Bettolo, Lisa Deaton

- 2. Review of Agenda
- **3.** Public Comment *(2 minutes each)* None.

4. Approval of June 2023 Meeting Minutes Powell motioned to approve the June minutes. Ewert seconded the motion, and it was approved unanimously.

PRESENTATION

1) Colorado e-Bike Rebate Program

Sara Thorne from the Colorado Energy Office provided an overview of the ebike rebate program that launched in August. Slides can be found <u>here</u>. This is an income qualified program for low to moderate incomes that offers a rebate at the time of purchase. The next round of rebates opens Oct 9th at 10am and ends October 16th at 4:00pm. Applicants will be randomly selected from a pool and if chosen, they need to provide proof of residency and income. Once the rebate is received, it can be used at one of the 157 statewide participating retailers within 60 days of issue. The Colorado Energy Office will continue to offer this program until funding runs out. If the rebate doesn't get used within 60 days, the recipient can request an extension. If it is unused, the money goes back into the pool.

ACTION ITEM(S)

Proposal to Cancel the December 2023 Meeting

Thorne



The majority moves to cancel the December 2023 meeting.

RIDENOCO UPDATE

Schmitt introduced the expanded mobility team and shared respective roles with WCMC members. Slides can be found <u>here</u> and other updates include:

1) Update on TDS Project

Schmitt discussed the roll out of RideNoCo. Not much has changed since the last meeting in August except progress is being made connecting RideNoCo with SAINT, RAFT, 60+ ride and N40MA using Transactional Data Specifications (TDS). This will allow the software systems to communicate with each other without the need to use the same software platforms. Currently, the RideNoCo call center provides callers the contact information to get in touch with the appropriate providers. This connectivity will allow RideNoCo to conduct the initial intake and share the client information with the providers directly.

2) 2024 Mobility Committee Format

Feedback from the NCMC members, the consensus was to keep the same format of the Mobility Committee meetings in 2024. WCMC and LCMC will continue to meet once a quarter and collectively as a NCMC. Discussed the end of this year's calendar with the holidays in mind. Agreed to make adjustments that will be reflected in the calendar.

PRESENTATIONS

1) United Way Collective Impact

Cienfuegos-Baca

Cienfuegos-Baca presented on United Way Collective Impact work. Collective Impact is a group of individuals from different sectors to a common agenda for solving a specific social problem, using a structured form of collaboration. The example of the 2013 floods was used, he explained how the program helped help folks get navigate where to get the assistance they needed. Also discussed the status of education, cost of living, lack of emotional and social support for seniors. Not one agency can address all these issues and that is how Collective Impact began, through collaboration. Focus areas are Early Childhood Development, Youth Success, Household Stability, and older adults & Healthy Aging. Created community wide measurable goals to improve the focus areas.

Discussion: Schmitt pointed out that quite a few people in this meeting are members of the Transportation Work Group that was working on the Age Friendly Weld Plan. The original plan was to have an Aging Well Transportation sub-committee as part of the WCMC that would meet separately and be a liaison and share those larger updates and progress with the group. Do we think this approach makes sense?

Teets asked how often they meet, Cienfuegos-Baca said that it depends on the needs or what the overall objectives are.

Schmitt discussed who was in the transportation group and in reviewing there are a lot of things that the WCMC are already doing. On these calls we hear about service updates and technical services; this sounds like something that these meetings are already action to talk about these things. The second



goal is to work with partners to increase awareness and access to transportation services that serve older adults and adults with disabilities in Weld County. This sounds like an activity we are doing in our WCMC quarterly meetings and in our partnership with the LCMC that meets 6 times a year. Third, to Identify and address barriers that impact the mobility of older adults and adults with disabilities in Weld County. This topic may be tricky to carry out in this group. 4th goal to increase and broaden the participation in the WCMC for the purpose of further advancing age and ability friendly mobility work.

DISCUSSION ITEMS

2) Mobility Case Study

Bettolo

Wife calling on behalf of newly wheelchair-bound husband needing rides in Firestone. He is 6'9" and 350 lbs. He has Guillain Barre, so will hopefully not be paralyzed permanently, but the family is struggling to find options accessible to him since he is 3 inches too tall in his wheelchair to fit in the Wheelchair accessible vans.

The family does not qualify for at-home care, and he cannot be left alone, so they will need to take him to some football games in Broomfield and Arvada on Saturdays. The caller is looking for a transit van to transport him (Like a small bus or a very tall van).

Since he is the primary income earner, they are looking for affordable options wherever possible, and cannot currently afford to buy a van of their own.

Discussion: What options are available for these kinds of mobility needs? How can RideNoCo become more knowledgeable? Powell: Possible RTD route? If he can get to Longmont, he may be about to connect. Powell suggested checking RTD paratransit service area. Members agreed the solutions for this situation were few and far between.

3) Language Access Update

Bettolo discussed what Language Justice is and the importance with the work agencies do. The NFRMPO is working with Language Link, the over-the-phone interpretation service and in the process of getting Interpretation services for in person and virtual meetings, and translation of documents to support language equity.

GREELEY-EVANS TRANSIT NEWS AND UPDATES

Powell is working with Loveland to finalize a rendezvous point between the Poudre Express and COLT. City of Loveland has route 7 that they are developing, possible start date mid-January 2024. Johnstown has reached out to GET and Hanna Johnson is working with them to identify solutions for the 25/34 Development.



Senate bill 23-094 created a School Transportation Modernization Task Force which Powell has been appointed to be a representative. The task force will be working on presenting a recommendation to the general assembly by December 2024. Greeley-Evans Transit was awarded the Coordination Initiative of the Year from CASTA for collaborating with UCHealth Greeley and the Greeley-Evans School District 6. This was a result of students that participated in the Project Seach Program.

Final Public Comment (2 minutes each)

None Next Month's Agenda Topic Suggestions None

Upcoming Meetings:

- 1. Upcoming Meetings:
 - a. Northern Colorado Mobility Committee November 28th
 - b. Weld County Mobility Committee March 26th, 2024



MEMORANDUM

To: NFRMPO Planning Council

From: AnnaRose Cunningham

Date: October 18, 2023

Re: Q3 2023 TIP Modifications

In the third quarter of 2023 (July-September), the NFRMPO processed five Administrative Modifications to the FY2023-2026 Transportation Improvement Program (TIP). The modifications are listed and linked below.

- July 2023 TIP Modification- <u>https://nfrmpo.org/wp-content/uploads/2023-m7-tip-modification.pdf</u>
- 2nd July 2023 TIP Modification <u>https://nfrmpo.org/wp-content/uploads/2023-m7.2-tip-modification.pdf</u>
- August 2023 TIP Modification <u>https://nfrmpo.org/wp-content/uploads/2023-m8-tip-modification.pdf</u>
- 2nd August 2023 TIP Modification <u>https://nfrmpo.org/wp-content/uploads/2023-m8.2-tip-modification.pdf</u>
- September 2023 TIP Modification <u>https://nfrmpo.org/wp-content/uploads/2023-m9-tip-modification.pdf</u>

The most recent TIP tables including all Policy Amendments and Administrative Modifications can be found at <u>www.nfrmpo.org/tip</u>.

For any questions about the Q3 TIP Modifications please contact AnnaRose Cunningham at <u>arcunningham@nfrmpo.org</u>.

CDOT Region 4 Inactive Projects Report - NFRMPO - October 9, 2023

				-	-				
Project	Local	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
22461	Fort Collins	FSA M455-126	College & Troutman Signal Upgrades	\$250,000.00	\$26,677.75	\$223,322.25	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23943	Platteville	MTF M053-004	Division St Sidewalks Construction	\$199,213.00	\$199,212.40	\$0.00	\$0.60	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23945	Greeley	MTF M570-062	Greeley No.3 Canal Trail 2020	\$350,000.00	\$0.00	\$350,000.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23927	Loveland	MTF M830-103	US287 West Sidewalk Gap	\$117,500.00	\$0.00	\$117,500.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23949	Loveland	MTF M830-104	Centerra Trail	\$459,476.00	\$66,963.00	\$392,513.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
24105	Fort Collins	STU 2873-215	US 287 Intersection Improvements	\$83,108.00	\$0.00	\$83,108.00	\$0.00	3/31/2024	1-WARNING, Greater Than A Year Since Activity
21996	Fort Collins	STU M455-125	Timberline Road Corridor Improvements	\$2,694,602.00	\$0.00	\$2,694,602.00	\$0.00	4/30/2025	1-WARNING, Greater Than A Year Since Activity
23632	Larimer County	TAP CO60-090	Non Motorized Sidewalk 57th St/US287	\$143,750.00	\$71,720.30	\$72,029.70	\$0.00	3/30/2024	1-WARNING, Greater Than A Year Since Activity
24475	Windsor	TAP M377-012	Great Western Trail Windsor Phase II	\$234,907.00	\$0.00	\$234,907.00	\$0.00	10/31/2024	1-WARNING, Greater Than A Year Since Activity
23631	Loveland	TAP M830-102	Centerra Trail	\$764,306.00	\$113,823.00	\$650,483.00	\$0.00	12/31/2025	1-WARNING, Greater Than A Year Since Activity
25296	Johnstown	MTF M690-002	CO 60 & Carlson Blvd - Intersection Imp.	\$250,000.00	\$0.00	\$250,000.00	\$0.00	No Federal Funds	2-ALERT, Greater Than 9 Months Since Activity
23944	Berthoud	MTF M070-909	Berthoud Pkwy Trail Gap Elimination	\$200,000.00	\$176,806.31	\$23,193.69	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23926	Windsor	MTF M377-010	7th St MMOF Transportation Study	\$150,000.00	\$83,925.05	\$66,074.95	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23933	Greeley	MTF M570-061	Greeley Comp. Transportation Plan	\$325,000.00	\$145,997.43	\$179,002.57	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23047	Fort Collins	STU M455-129	LCR19 (Taft Hill) Improvements	\$619,322.00	\$0.00	\$619,321.99	\$0.01	9/30/2024	3-Caution, Greater Than 6 Months Since Activity
21993	Larimer County	TAP C060-088	North LCR 17 Expansion: Willox to US287	\$2,162,795.00	\$0.00	\$2,162,795.00	\$0.00	3/31/2026	3-Caution, Greater Than 6 Months Since Activity
20389	Greeley	AQC M570-048	10th Street in Greeley: Phase II	\$2,631,261.00	\$2,631,260.46	\$0.00	\$0.54	10/31/2023	4-Good, Activity in the last 6 Months
23045	Greeley	AQC M570-054	Phase III Fiber 2022	\$1,848,273.00	\$0.00	\$309,013.00	\$1,539,260.00	9/30/2024	4-Good, Activity in the last 6 Months
23048	Greeley	AQC M570-055	Citywide Signal Timing 2022	\$283,000.00	\$0.00	\$283,000.00	\$0.00	3/30/2026	4-Good, Activity in the last 6 Months
24890	LaSalle	BRO M775-001	Main St./Union Ditch Crossing	\$94,000.00	\$77,063.53	\$16,936.47	\$0.00	1/31/2024	4-Good, Activity in the last 6 Months
23491	Loveland	BRO M830-100	Loveland 1st St Irrigation Canal Bridge	\$625,000.00	\$237,325.62	\$387,674.38	\$0.00	6/30/2025	4-Good, Activity in the last 6 Months
25013	Severance	FSA 3921-021	CO 392 and WCR 23 Signalization	\$750,000.00	\$423,542.85	\$326,457.15	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
22282	Greeley	FSA M570-053	Greeley Evans Transit Bus Yard	\$160,000.00	\$160,000.00	\$0.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23932	Larimer County	MTF C060-092	Poudre River Trail Connector 2020	\$399,417.00	\$0.00	\$399,417.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23948	Severance	MTF M192-003	WCR23/Great Western Trail Connection	\$75,000.00	\$65,656.02	\$9,343.48	\$0.50	No Federal Funds	4-Good, Activity in the last 6 Months
25297	Windsor	MTF M377-015	11th St Multimodal Improvements	\$800,760.00	\$0.00	\$0.00	\$800,760.00	No Federal Funds	4-Good, Activity in the last 6 Months
23934	Fort Collins	MTF M455-138	West Elizabeth Corridor in Fort Collins	\$750,000.00	\$619,221.19	\$130,778.81	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
25298	Larimer County	MTF M455-147	Phemsiter Bridge and Trail	\$46,853.00	\$0.00	\$46,853.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
26006	Fort Collins	MTF M455-158	West Elizabeth Corridor in Fort Collins	\$1,232,248.00	\$0.00	\$1,232,248.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23025	Fort Collins	SAR M455-127	Hampshire Bikeway Arterial Crossing	\$619,814.00	\$402,689.16	\$217,124.74	\$0.10	10/31/2023	4-Good, Activity in the last 6 Months
21966	Fort Collins	SHO M455-124	US 287 & Trilby Road Intersection	\$2,737,274.00	\$120,252.30	\$804,745.70	\$1,812,276.00	3/31/2026	4-Good, Activity in the last 6 Months
23879	Fort Collins	SHO M455-135	Lemay Ave & Drake Rd Inters. Imprv.	\$182,400.00	\$0.00	\$182,400.00	\$0.00	5/31/2025	4-Good, Activity in the last 6 Months
23881	Fort Collins	SHO M455-136	Timberline Rd & Carpenter (SH392) Imprv.	\$696,285.00	\$0.00	\$197,120.00	\$499,165.00	1/31/2025	4-Good, Activity in the last 6 Months
23896	Fort Collins	SHO M455-137	Timberline Rd/Lincoln Ave/Mulberry	\$104,188.00	\$0.00	\$104,188.00	\$0.00	11/30/2025	4-Good, Activity in the last 6 Months
23897	Greeley	SHO M570-059	US34 & WCR17 Traff. Sig. Upgrades	\$18,000.00	\$0.00	\$18,000.00	\$0.00	1/31/2025	4-Good, Activity in the last 6 Months
24513	Loveland	SHO M830-105	Backplate & Dilemma Zone Detections	\$73,612.00	\$0.00	\$73,612.00	\$0.00	12/31/2025	4-Good, Activity in the last 6 Months
23044	Weld County	STU C030-078	WCR 74/WCR 33 Roundabout	\$1,318,780.00	\$611,068.50	\$707,711.50	\$0.00	4/30/2026	4-Good, Activity in the last 6 Months
21995	Windsor	STU M377-007	SH 257 & Eastman Park Intersection Impv	\$4,330,833.00	\$0.00	\$4,330,260.00	\$573.00	5/31/2026	4-Good, Activity in the last 6 Months
23049	Evans	STU M415-021	Widening 37th St/47th Ave	\$1,351,087.00	\$938,312.97	\$412,774.03	\$0.00	10/31/2023	4-Good, Activity in the last 6 Months
21998	Loveland	STU M830-094	US 34 Widening Boise Ave to I25	\$3,225,027.00	\$3,225,027.00	\$0.00	\$0.00	4/30/2023	4-Good, Activity in the last 6 Months
23639	Severance	TAP M192-002	WCR 23/Great Western Trail Connection	\$600,000.00	\$525,248.20	\$74,751.80	\$0.00	4/30/2025	4-Good, Activity in the last 6 Months
23630	Fort Collins	TAP M455-133	LaPorte Ave Fishback to Sunset Sidewalks	\$1,437,500.00	\$106,498.28	\$1,331,001.72	\$0.00	7/31/2025	4-Good, Activity in the last 6 Months
25890	Fort Collins	TAP M455-155	Laporte Avenue Fishback to Sunset CP1	\$1,187,500.00	\$0.00	\$0.00	\$1,187,500.00	No Federal Funds	4-Good, Activity in the last 6 Months
21992	Johnstown	TAP M690-001	Little Thompson River Trail Phase 1a	\$312,500.00	\$154,102.10	\$158,397.90	\$0.00	4/30/2024	4-Good, Activity in the last 6 Months
21886	Loveland	TAP M830-090	Namaqua Ave Trail Underpass - Loveland	\$750,000.00	\$0.00	\$0.00	\$750,000.00	7/31/2025	4-Good, Activity in the last 6 Months

Bold indicates FHWA End Date expiring within 6 months

Red indicates expired FHWA End Date

Highlight indicates fast approaching FHWA End Date