

NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL

HYBRID MEETING AGENDA

November 2, 2023

<u>In-Person Attendance Option</u> Public Works Administration Building 2525 W. 1 st Street Loveland, CO 80537	<u>Virtual Attendance Option</u> Call-in Number: (408) 650-3123 Access Code: 814-514-261 Online Meeting: https://bit.ly/3VGQ52U
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For assistance during the meeting, please contact Alex Gordon – agordon@nfrmpo.org or 970.289.8279

Pledge of Allegiance

Public Comment- 2 Minutes Each (accepted on items not on the Agenda) Anyone in the audience will be given time to speak to items on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the regular agenda. Members of the public will be given an opportunity to speak to all other items prior to Council action being taken.

- 1) Acceptance of Meeting Agenda
- 2) Approval of Minutes - Lead Planning Agency for Air Quality/MPO – October 5, 2023 (Page 8)

Lead Planning Agency for Air Quality Agenda

REPORTS:

- | | | |
|--|---|------|
| 3) Air Pollution Control Division (APCD) (Handout) | (Written) | |
| 4) Regional Air Quality Council (RAQC) (Handout) | Mike Silverstien – Executive Director, RAQC | 6:05 |
| 5) NFRMPO Air Quality Program Updates (Handout) | Dena Wojtach – Two Rivers Environmental | 6:15 |

Metropolitan Planning Organization Agenda

REPORTS:

- | | | |
|---|---|------|
| 6) Outgoing Transportation Commissioner Recognition | Heather Paddock – CDOT R4 Director | |
| 7) Report of the Chair | Scott James – Council Chair, Weld County Commissioner | 6:25 |
| 8) Executive Director Report | Suzette Mallette - Executive Director | 6:30 |
| 9) TAC (Page 12) | (Written) | |
| 10) Mobility (Handout) | Cory Schmitt – Mobility Director | 6:35 |
| 11) Community Advisory Committee (CAC) (Page 13) | (Written) | |
| 12) VanGo™ Dashboard (Page 14) | (Written) | |
| 13) Q3 2023 TIP Modifications (Page 15) | (Written) | |
| 14) CDOT Inactives Report (Page 16) | (Written) | |

PRESENTATION:

- | | | |
|--|-------------------------------------|------|
| 15) CDOT Division of Transit & Rail Update | Paul DesRocher - Director, CDOT DTR | 6:45 |
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ACTION ITEMS:

- | | | |
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| 16) CDOT Boundary Letter of Support Resolution 2023-19 (Page 17) | Suzette Mallette | 7:00 |
| 17) October 2023 Off-Cycle TIP Amendment Resolution 2023-20 (Page 19) | AnnaRose Cunningham - Transportation Planner II | 7:05 |
| 18) FY2023 TIP Delay Review Resolution 2023-21 (Page 22) | AnnaRose Cunningham | 7:10 |



COUNCIL REPORTS:

7:15

Transportation Commission	Jim Kelly - Transportation Commissioner
CDOT R4 Update	Heather Paddock
STAC Report <i>(Page 30)</i>	(Written)
Colorado Transportation Investment Office (CTIO) <i>(Page 32)</i>	(Written)
I-25 Coalition	Scott James
Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME)	Kristin Stephens – Larimer County Commissioner
Front Range Passenger Rail District <i>(Handout)</i>	Will Karspeck – Past Chair, Mayor Town of Berthoud Johnny Olson – City of Greeley Councilmember
Host Council Member Report	Jon Mallo – City of Loveland Councilmember

7:25

MEETING WRAP UP:

Next Month's Agenda Topic Suggestions

7:30



MPO Planning Council

Weld County

Scott James, Commissioner – Chair

Alternate- Perry Buck, Commissioner

City of Loveland

Jon Mallo, Councilmember - Vice Chair

Alternate- Steve Olson, Councilmember

Town of Berthoud

William Karspeck, Mayor – Past Chair

Alternate- Mike Grace, Mayor Pro Tem

Town of Eaton

Liz Heid, Mayor Pro Tem

Alternate- Glenn Ledall, Trustee

City of Evans

Mark Clark, Mayor

City of Fort Collins

Tricia Canonico, Councilmember

Alternate- Jeni Arndt, Mayor

Town of Garden City

Fil Archuleta, Mayor

City of Greeley and Greeley Evans Transit (GET)

Johnny Olson, Councilmember

Alternate- Brett Payton, Mayor Pro Tem

Town of Johnstown

Troy Mellon, Mayor

Larimer County

Kristin Stephens, Commissioner

Alternate- Jody Shaddock-McNally, Commissioner

Town of LaSalle

Paula Cochran, Trustee

Town of Milliken

Dan Dean, Trustee

Alternate- Elizabeth Austin, Mayor

Town of Severance

Frank Baszler, Councilmember

Alternate- Matt Fries, Mayor

Town of Timnath

Lisa Laake, Mayor Pro Tem

Town of Windsor

Paul Rennemeyer, Mayor

Alternate- Barry Wilson, Mayor Pro Tem

CDPHE- Air Pollution Control Division

Jessica Ferko, Manager, Planning & Policy Program

Colorado Transportation Commission

Jim Kelly, Commissioner

Alternate- Heather Paddock, Region 4 Director



MPO MEETING PROCEDURAL INFORMATION

1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).
2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.
3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)
4. For each Action item on the agenda, the order of business is as follows:
 - MPO Chair introduces the item; asks if formal presentation will be made by staff
 - Staff presentation (optional)
 - MPO Chair requests citizen comment on the item (two minute limit for each citizen)
 - Planning Council questions of staff on the item
 - Planning Council motion on the item
 - Planning Council discussion
 - Final Planning Council comments
 - Planning Council vote on the item
5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.
6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.
7. All remarks during the meeting should be germane to the immediate subject.

GLOSSARY

5303 & 5304	FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States
5307	FTA program funding for public transportation in Urbanized Areas (i.e. with populations >50,000)
5309	FTA program funding for capital investments
5310	FTA program funding for enhanced mobility of seniors and individuals with disabilities
5311	FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)
5326	FTA program funding to define “state of good repair” and set standards for measuring the condition of capital assets
5337	FTA program funding to maintain public transportation in a state of good repair
5339	FTA program funding for buses and bus facilities
3C	Continuing, Comprehensive, and Cooperative
7th Pot	CDOT’s Strategic Investment Program and projects—originally using S.B. 97-01 funds
AASHTO	American Association of State Highway & Transportation Officials
ACP	Access Control Plan
ADA	Americans with Disabilities Act of 1990
ADT	Average Daily Traffic (also see AWD)
AIS	Agenda Item Summary
AMPO	Association of Metropolitan Planning Organizations
APCD	Air Pollution Control Division (of Colorado Department of Public Health & Environment)
AQCC	Air Quality Control Commission (of Colorado)
ATP	Active Transportation Plan
AWD	Average Weekday Traffic (also see ADT)
BUILD	Better Utilizing Investments to Leverage Development (the competitive federal grant program that replaced TIGER)
CAAA	Clean Air Act Amendments of 1990 (federal)
CBE	Colorado Bridge Enterprise funds
CDOT	Colorado Department of Transportation
CDPHE	Colorado Department of Public Health and Environment
CMAQ	Congestion Mitigation and Air Quality (an FHWA funding program)
CMP	Congestion Management Process
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COLT	City of Loveland Transit
CPG	Consolidated Planning Grant (combination of FHWA PL & FTA 5303 planning funds)
CFY	Calendar Fiscal Year
DOT	(United States) Department of Transportation
DRCOG	Denver Regional Council of Governments
DTD	CDOT Division of Transportation Development
DTR	CDOT Division of Transit & Rail
EIS	Environmental Impact Statement
EJ	Environmental Justice
EPA	Environmental Protection Agency

GLOSSARY (cont'd)

FAST ACT	Fixing America's Surface Transportation Act (federal legislation, signed December 2015)
FASTER	Funding Advancements for Surface Transportation and Economic Recovery (Colorado's S.B. 09-108)
FHWA	Federal Highway Administration
FNC	Freight Northern Colorado Plan
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FY	Fiscal Year (October to September for federal funds; July to June for state funds; January to December for local funds)
FFY	Federal Fiscal Year
GET	Greeley-Evans Transit
GOPMT	Goals, Objectives, Performance Measures, and Targets
HOV	High Occupancy Vehicle
HPTE	High-Performance Transportation Enterprise (Colorado)
HTF	Highway Trust Fund (the primary federal funding source for surface transportation)
HUTF	Highway Users Tax Fund (the State's primary funding source for highways)
INFRA	Infrastructure for Rebuilding America (a competitive federal grant program for freight improvements)
I&M or I/M	Inspection and Maintenance program (checking emissions of pollutants from vehicles)
ITS	Intelligent Transportation Systems
LCMC	Larimer County Mobility Committee
LRP or LRTP	Long Range Plan or Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation)
MAPG	Mobility and Access Priority Group, formerly known as the Senior Transportation Coalition (STC)
MMOF	Multimodal Options Fund (state funds allocated to MPOs and TPRs in SB18-001)
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MVEB	Motor Vehicle Emissions Budget
NAA	Non-Attainment Area (for certain air pollutants)
NAAQS	National Ambient Air Quality Standards
NARC	National Association of Regional Councils
NEPA	National Environmental Policy Act
NFRT & AQPC	North Front Range Transportation & Air Quality Planning Council (also NFRMPO)
NFRMPO	North Front Range Metropolitan Planning Organization (also NFRT & AQPC)
NHS	National Highway System
NMP	Non-Motorized Plan
NoCo	Northern Colorado Bicycle and Pedestrian Collaborative
NOx	Nitrogen Oxides
OBD	On-Board Diagnostics (of a vehicle's engine efficiency and exhaust)
O₃	Ozone

GLOSSARY (cont'd)

PL	Federal Planning (funds)
PIP	Public Involvement Plan
POP	Program of Projects
PPP (also P3)	Public Private Partnership
R4 or R-4	Region 4 of the Colorado Department of Transportation
RAQC	Regional Air Quality Council
RNMC	Regional Non-Motorized Corridor
RPP	Regional Priority Program (a funding program of the Colorado Transportation Commission)
RSC	Regionally Significant Corridor
RTC	Regional Transit Corridor
RTD	Regional Transportation District in the Denver Region or Regional Transportation Director for CDOT Regions
RTE	Regional Transit Element
RTP	Regional Transportation Plan
SH	State Highway
SIP	State Implementation Plan (air quality)
SOV	Single Occupant Vehicle
SPR	State Planning and Research (federal funds)
SRTS (see TA)	Safe Routes to School (a pre-MAP-21 FHWA funding program)
STAC	Statewide Transportation Advisory Committee
STIP	Statewide Transportation Improvement Program
STBG (previously STP-Metro)	Surface Transportation Block Grant (a FAST Act FHWA funding program)
SWC&FRPRC	Southwest Chief & Front Range Passenger Rail Commission
TAC	Technical Advisory Committee (of the NFRMPO)
TA (previously TAP)	Transportation Alternatives program (an FHWA funding program)
TAZ	Transportation Analysis Zone (used in travel demand forecasting)
TC	Transportation Commission of Colorado
TDM	Transportation Demand Management
TIGER	Transportation Investment Generating Economic Recovery (a competitive federal grant program from 2009-2017 replaced by BUILD)
TIP	Transportation Improvement Program
Title VI	U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance
TMA	Transportation Management Area (federally-designated place >200,000 population)
TOD	Transit Oriented Development
TPR	Transportation Planning Region (state-designated)
TRAC	Transit & Rail Advisory Committee (for CDOT)
UFR	Upper Front Range TPR
UPWP	Unified Planning Work Program
VMT	Vehicle Miles Traveled
VOC	Volatile Organic Compound
WCMC	Weld County Mobility Committee

**Meeting Minutes of the
NORTH FRONT RANGE TRANSPORTATION &
AIR QUALITY PLANNING COUNCIL**

**October 5, 2023
Hybrid Meeting in LaSalle, CO**

Voting Members Present:

Scott James – Chair	-Weld County
Jon Mallo – Vice Chair	-Loveland
Will Karspeck – Past Chair	-Berthoud
Frank Baszler	-Severance
Tricia Canonico	-Fort Collins
Paula Cochran	-LaSalle
Dan Dean	-Milliken
Jessica Ferko	-APCD
Liz Heid	-Eaton
Johnny Olson	-Greeley
Heather Paddock	-Transportation Commission, alternate
Paul Rennemeyer	-Windsor
Kristen Stephens	-Larimer County

Voting Members Absent:

Fil Archuleta	-Garden City
Mark Clark	-Evans
Lisa Laake	-Timnath
Troy Mellon	-Johnstown

MPO Staff:

Suzette Mallette, Executive Director; **Becky Karasko**, Transportation Planning Director; **Alex Gordon**, Transportation Planner III; **AnnaRose Cunningham**, Transportation Planner II; **Michael Saunders**, Transportation Planner I; **Cory Schmitt**, Mobility Director; and **Brooke Bettolo**, Mobility Planner.

In Attendance: Brad Buckman, Rich Christy, Jim Eussen, Nicole Hahn, Myron Hora, Will Jones, Katrina Klobberdanz, Dee McIntosh, Mark Oberschmidt, Elizabeth Relford, Evan Pinkham, Paul Trombino, Kim Redd, Herman Stockinger, Eric Tracy, Dena Wojtach

Vice-Chair Mallo called the MPO Council meeting to order at 6:00 p.m.

Public Comment:

No comments were submitted.

Move to Approve Agenda and Minutes

Heid **moved** to *APPROVE THE OCTOBER 5, 2023, MEETING AGENDA*. The motion was **seconded** by Baszler and **passed** unanimously.

Stephens **moved** to *APPROVE THE SEPTEMBER 7, 2023, MEETING MINUTES*. The motion was **seconded** by Baszler and **passed** unanimously.

Lead Planning Agency for Air Quality Agenda

Vice-Chair Mallo opened the Air Quality portion of the meeting.

REPORTS:

Air Pollution Control Division (APCD)

Ferko reported APCD is hosting a Greenhouse Gas Intensity Protocol public meeting on October 16, and Greenhouse Gas Inventory meetings on October 17 and 24. APCD will begin a toxic air contaminants monitoring program by January 1, 2024, and is seeking input and feedback to inform the location of monitoring sites at a meeting on November 14. AQCC granted the request for an ozone-related hearing in December for revisions addressing Ozone Nonattainment requirements. Those interested will need to sign up for party status by October 12.

Regional Air Quality Council (RAQC)

A written report was provided.

NFRMPO Air Quality Program Updates

Mallette introduced Dena Wojtach, who is the new NFRMPO Air Quality consultant. Wojtach stated AQCC is establishing a GHG Trading Program and control requirements for 18 industrial facilities and set a SIP revision rulemaking hearing for December 2023. RAQC shared updated modeling data, showing all monitors will meet the 75-ppb requirement by 2026. APCD has proposed updates to the SIP, including the State Emissions Inventory. Wojtach explained proposed revision, including a new Regulation 29 for Lawn and Garden Equipment. RAQC proposed an early alternative that would include commercial entities. Wojtach explained potential revisions to Regulation 3, establishing fees for GHG emissions statewide that apply to 2024 emissions.

Council was asked to consider if they wanted to file for party status for the December rulemaking hearing. Mallette clarified Motor Vehicle Emissions Budgets (MVEB) are the key aspects of the hearing process in December of importance to the NFRMPO. People can propose changes to MVEBs, so applying for party status can be beneficial. Stephens stated there have not been enough discussions at Planning Council to commit to applying for party status. Questions from Councilmembers should be funneled through Mallette, who will work with Wojtach. Wojtach clarified the Council could apply for party status and then cancel it later or could potentially apply late and explain further internal discussions were needed.

Wojtach reviewed upcoming meetings that may relate to Council, including AQCC and RAQC meetings. Mallette highlighted the Air Quality and Health Symposium, which is an opportunity to meet Air Quality Control Commission Commissioners.

ACTION ITEMS:

NFRMPO Letter to EPA – Mallette reviewed the letter to EPA, focused on requesting a meeting with EPA about background ozone and non-locally controllable emissions in the Mountain West. Mallette noted a few edits to the letter have been made since the September meeting but none are substantial. Stephens and Canonico highlighted concerns about signing onto the letter, focusing on health and equity impacts. Mallette clarified the letter is focused on the difficulty of achieving the standards. The letter will include communities that want to sign, including the name of the person and their title.

Olson **moved** to *SEND THE LETTER REQUESTING A MEETING WITH THE EPA, INCLUDING THE COMMUNITIES WHO SUPPORT THE LETTER*. The motion was **seconded** by Heid and **passed** unanimously.

Metropolitan Planning Organization (MPO) Agenda

Vice-Chair Mallo opened the MPO portion of the meeting.

REPORTS:

Report of the Chair

No reports this month.

Executive Director Report

Mallette stated VanGo™ started a new route from Loveland to Gunbarrel, and Fort Collins is investigating funds to incentivize new VanGo™ routes in the City. Stephens asked if the incentives will be for city employees or people who work within the city. Schmitt clarified this is being reviewed with the city, but leaning toward those who work in Fort Collins. Olson asked if ridership was rebounding, and Mallette stated ridership has been flat. Gordon will be presenting at the TDM Conference in October 2023 about TDM efforts in Northern Colorado.

TAC

A written report was provided.

Mobility

A written report was provided.

ACTION ITEMS:

September 2023 TIP Amendment – Cunningham stated there were four revision requests for the September 2023 TIP Amendment. Cunningham noted the *FY2024-2027 TIP* that was previously adopted is still waiting for final approval, but amendments will be incorporated once it is approved. The 30-day public comment began on September 13, 2023 and concludes on October 12, 2023. TAC discussed the revisions and recommended Planning Council approval. Stephens stated there will be further discussion about the TMO Incubator funds based on conversations at the US34 Coalition meeting.

Olson **moved** to approve RESOLUTION NO. 2023-18 *APPROVING THE SEPTEMBER 2023 AMENDMENT TO THE FY2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*. The motion was **seconded** by Heid and **passed** unanimously.

DISCUSSION ITEMS:

CDOT Boundary Discussion – Herman Stockinger, CDOT Deputy Director, stated CDOT has been reviewing the planning process based on HB1101 and are drafting recommendations. The recommendations will be taken to the November Transportation Commission meeting. Stockinger stated there are no recommendations for changes to the NFRMPO and Upper Front Range Transportation Planning Region (UFR TPR) boundaries in this process. A recommendation will be to ensure no community can have double representation on STAC. Stockinger stated there will be recommendations for term limits for the Transportation Commission Chair and to rotate the Chair position between urban and rural TPRs. Mallo asked when STAC representatives are determined. Mallette responded STAC representatives are determined when elections happen, and there will be updates to the NFRMPO's Articles of Association after TC takes action to add that UFR TPR and the NFRMPO will work together to make sure one jurisdiction is not the STAC representative of both TPRs. Stephens highlighted some administrative changes that will help with transparency and make the process more accessible.

FY2023 TIP Delay Review – Cunningham stated the NFRMPO does an annual review of projects that have been awarded funding by the NFRMPO to ensure funding is used in a timely manner. The review focuses on milestones when the project goes to and/or issues a Notice to Proceed. Cunningham stated there were 25 projects that were reviewed. Three projects are requesting a second delay, 14 projects are being delayed for the first time, and seven projects have met their milestones and are not considered delayed. Olson clarified the projects have 10 years to expend their funds, and Cunningham added the delay review is to make sure funds are being expended in a reasonable time. Baszler asked how long projects can request delays. Cunningham stated deeper conversations are needed beyond a second delay.

COUNCIL REPORTS:

Transportation Commission – Paddock stated five commissioners were onboarded, and they will be reviewing funding recommendations and HB1101.

CDOT R4 Update – Paddock stated asphalt paving is done, and concrete paving is almost done on I-25. Starting the week of October 9, northbound I-25 from SH14 to Owl Canyon Road will have grinding and slab replacement work bringing the roadway down to one lane. Landscaping work is continuing at Prospect Road. CDOT is working on the first Segment 5 construction package to begin in Spring 2024. Olson stated there was a recommendation at STAC that members talk to their Transportation Commissioners to discuss

support for HB1101. Paddock stated there were more than 13,000 lane violations on I-25 in the Express Lane in Denver within the last week, and fees will rise to \$75.

STAC Report – A written report was provided.

Colorado Transportation Investment Office (CTIO) – A written report was provided.

I-25 Committee- Mallette stated CDOT will go for the first construction package for Segment 5, which is expected to take three paving seasons to complete. CDOT will continue setting up tolling equipment on segments 6, 7 & 8 through the fall, test the equipment in the winter, and start tolling in the spring.

US34 Coalition – Stephens stated the US34 Coalition hopes to have a contractor early next year, and voted to make the US34 Coalition members the new members of the board at least initially. The Coalition also identified participants for the Scoring Committee to evaluate responses to the RFP: Loveland, Estes Park, Greeley, Weld County, and CDOT. The US34 Coalition will continue discussion on how to expend the \$100,000 in Carbon Reduction Program (CRP) funds. The US34 Coalition will hold election of new officers at their next meeting.

Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) – Stephens stated NAAPME met on September 28, with presentations about bus rapid transit in the Denver region. Stephens noted the Enterprise would like to balance geographic equity, DI communities, air quality benefits, and shovel-ready projects. Gordon will be presenting to the NAAPME in October or November. Mallette stated she and Gordon met with Pakbaz and asked about local match, transit operations, and other process questions for NAAPME funds.

Front Range Passenger Rail District – Olson stated he will forward the minutes from the FRPR District to include in the Council packet. There was a meeting on September 11, where elected officials got to test out a hydrogen-powered train. Olson stated the District is discussing staffing and contractors to complete the necessary work. The District will hold an in-person meeting on October 27 to set vision, goals, and strategies. The District is working on legislation being reviewed by Transportation Legislative Review Committee (TLRC), including removing Senate approval for Commissioners.

Host Council Member Report – Cochran stated new businesses are opening in LaSalle. The Town is working through their bridge grant for the Main Street bridge, with plans to start the project in Spring. Cochran reported the Town paved its last dirt street in town. The Town is working on its budget.

MEETING WRAP-UP:

Next Month's Agenda Topic Suggestions

CDOT Bustang issues

The meeting was adjourned at 7:40 p.m.

Meeting minutes submitted by: Alex Gordon, NFRMPO Staff

**EXECUTIVE SUMMARY of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council
October 18, 2023**

APPROVAL OF THE SEPTEMBER 20, 2023 TAC MINUTES

Oberschmidt moved to approve the September 20, 2023 TAC Minutes. Buckman seconded the motion, which was approved unanimously.

AIR QUALITY AGENDA

Regional Air Quality Updates – Moore reviewed the ozone season, stating 2023 was a moderate season with 27 action alert days, 10 of which exceeded the 75ppb standard, and 17 which exceeded the 70 ppb standard.

Karasko stated FHWA provided a conformity determination for the 2050 RTP on October 11. The Conformity Determination for the FY2024-2027 TIP is expected to be provided in the following weeks.

ACTION ITEMS

FY2023 TIP Delay Review – Cunningham reviewed the FY2023 TIP Delay Review. Relford approved the FY2023 TIP Delay review, granting a first extension to the 14 projects requesting a first extension, and recommending Planning Council approve a second extension for the projects experiencing a second delay. Oberschmidt seconded the motion, which was approved unanimously.

October 2023 Off-Cycle TIP Amendment – Cunningham reviewed the October Off-Cycle Amendment to the FY2023-2026 TIP requested by CDOT which included adding one new project to the TIP. Public comment opened on October 3, 2023, and will close on November 2, 2023. Relford recommended Planning Council approve the September 2023 TIP Amendment to the FY2023-2026 TIP. Buckman seconded the motion, which was approved unanimously.

DISCUSSION ITEMS

William Neal/Ziegler Intersection Improvements Scope Change – Cunningham reviewed the process for TIP project scope changes, requesting the TAC determine if the scope change was minor or major. Buckman stated the *William Neal/Ziegler Intersection Improvements* project was awarded FY2024-2025 Transportation Alternatives (TA) funds in early 2023. The project scope included local overmatch to build a connection to the Poudre River Trail. Fort Collins is requesting the removal of the trail connection and associated local overmatch to be completed as part of a separate developer project. TAC discussed and determined the scope change was minor and may be completed by NFRMPO staff through an Administrative Modification to the TIP.

Transportation Projects Lessons Learned – Oberschmidt reviewed several lessons learned in completing transportation projects at the municipal level including planning, funding, engineering, construction, scheduling, and coordination. TAC members provided input on lessons learned from various local agencies and requested lessons learned discussions be part of future TAC agendas. TAC members requested similar discussions at future meetings.

2023 Fare Free Summer – Karasko presented an overview of the outcomes of the 2023 fare free summer initiative for the three regional transit providers, noting all three agencies experienced an increase in ridership over the summer. CASTA provided a statewide update which showed the trend was seen across the state. Donaldson asked if the funding program will be continued in future years. Karasko stated the funding will continue to be available annually.

**Executive Summary of the
North Front Range Metropolitan Planning Organization
Community Advisory Committee**

October 12, 2023

Attendees: Elisabeth Cairnes, Nathalie Rachline, Reid Maynard, Pauline Migliore, Gary Strome, Brad Ragazzo, Courtney Wallace, York

Staff: AnnaRose Cunningham

SHIFT Driving Discussion

Cunningham outlined the history, purpose, and content of the SHIFT Driving Course hosted by Bicycle Colorado. Pauline asked if there are any types of incentives for individuals to complete the course, similar to discounts on car insurance given by AAA upon completion of a driving course. Nathalie noted concerns about the Colorado Safety Stop and asked if there was research following the implementation of the rule in Colorado. Cunningham stated she would reach out to Bicycle Colorado for answers to the proposed questions. The group noted continued interest in the course and asked if a discussion on it could be on the future agenda. Cunningham agreed the discussion could continue either in November or December.

NFRMPO Outreach Strategy Evaluation

Cunningham presented the questions emailed to the group for consideration regarding the Outreach Strategy for the 2050 RTP. The group noted a target audience which was missing was engagement with youth and college age students. The group suggested connecting with the transportation departments at the universities, boys' and girls' clubs, girl scout and boy scouts, and YMCA. The group noted there should be a greater effort placed on engaging with chambers of commerce in the region. York asked if non-profits providing transportation are included in NFRMPO outreach efforts. Cunningham noted many of the group are involved in the mobility programs with RideNoCo and that the NFRMPO periodically presents to the mobility committees in both counties.

Cunningham asked for feedback on the ArcGIS StoryMaps and social media content. The group noted the StoryMaps could be more concise, hitting the high-level points and directing interested users to where more information could be found. Regarding the social media content, Courtney noted community members may be more likely to share when presented photos of congestion and other types of issues. York noted it would be helpful for people to know where photos had been taken within the region which may help solicit feedback. The group discussed ways in which the NFRMPO may be able to solicit photo submissions from the public.

NFRMPO Call for Projects – Submitted Projects Overview

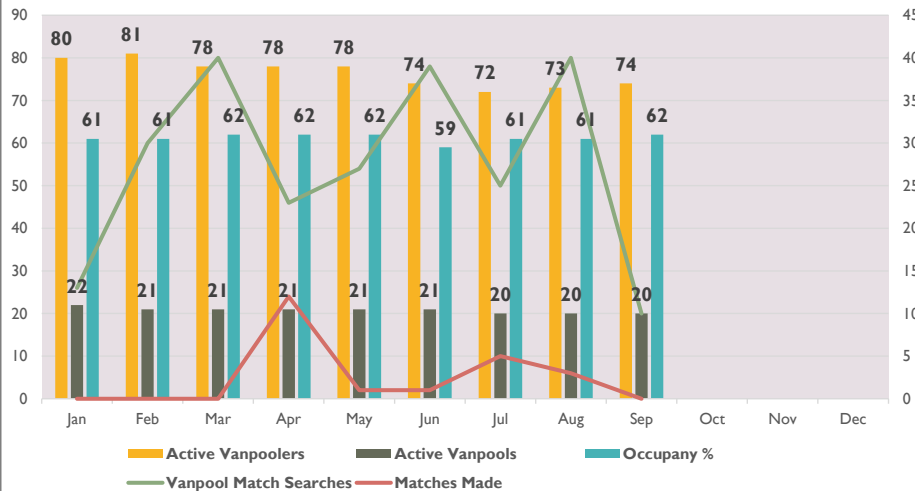
Cunningham reviewed the NFRMPO's Call for Projects timeline, the funding available, and the total funding request for projects which submitted applications during the Call. Cunningham reviewed the funding types and presented the projects which were submitted for consideration. More information on projects recommended for funding will be presented at a future meeting.

The meeting was adjourned at 7:38 p.m.

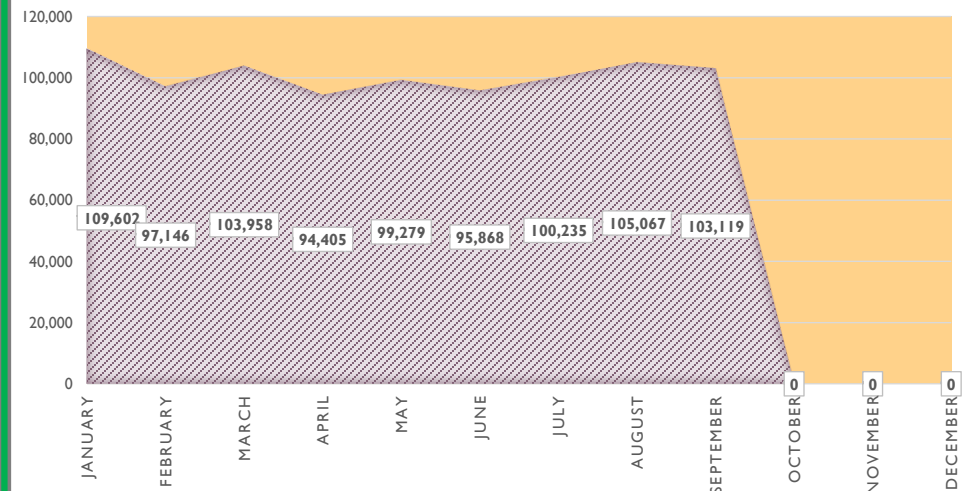
VanGo Vanpool Program 3rd Quarter Stats Year-to-Date



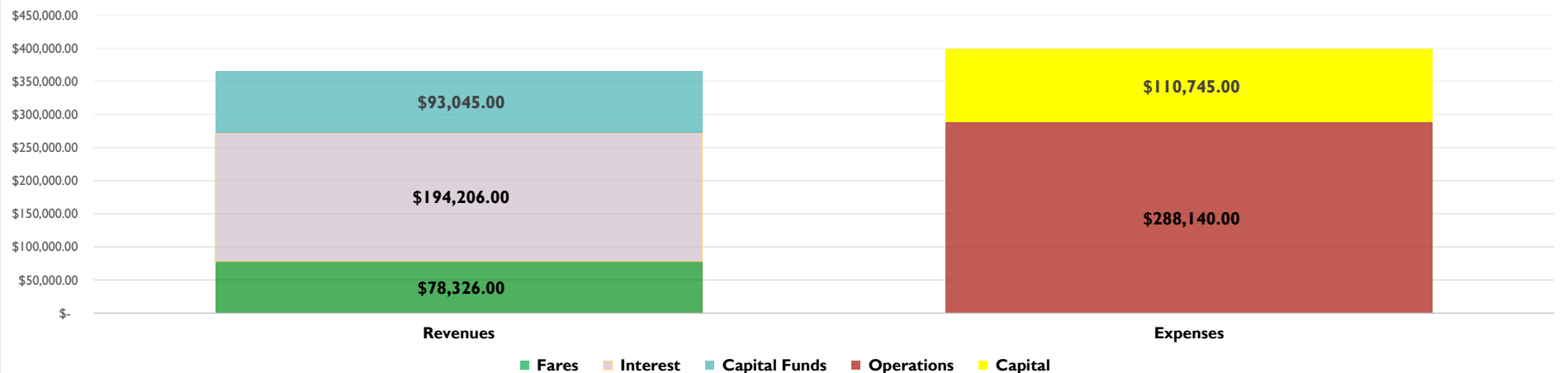
Occupancy & Matches



MILES SAVED



Revenue/Expenses Year-To Date



VanGo is the nationally-recognized vanpool program of the North Front Range Metropolitan Planning Organization (NFRMPO). This dashboard provides a snapshot of the programs operations and financials. The document will be updated online quarterly to provide transparency regarding the operating efficiency of the program to the hundreds of vanpoolers it serves.

MEMORANDUM

To: NFRMPO Planning Council

From: AnnaRose Cunningham

Date: November 2, 2023

Re: Q3 2023 TIP Modifications

In the third quarter of 2023 (July-September), the NFRMPO processed five Administrative Modifications to the FY2023-2026 Transportation Improvement Program (TIP). The modifications are listed and linked below.

- July 2023 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2023-m7-tip-modification.pdf>
- 2nd July 2023 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2023-m7.2-tip-modification.pdf>
- August 2023 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2023-m8-tip-modification.pdf>
- 2nd August 2023 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2023-m8.2-tip-modification.pdf>
- September 2023 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2023-m9-tip-modification.pdf>

The most recent TIP tables including all Policy Amendments and Administrative Modifications can be found at www.nfrmpo.org/tip.

For any questions about the Q3 TIP Modifications please contact AnnaRose Cunningham at arcunningham@nfrmpo.org.

CDOT Region 4 Inactive Projects Report - NFRMPO - October 9, 2023

Project	Local	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
22461	Fort Collins	FSA M455-126	College & Troutman Signal Upgrades	\$250,000.00	\$26,677.75	\$223,322.25	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23943	Platteville	MTF M053-004	Division St Sidewalks Construction	\$199,213.00	\$199,212.40	\$0.00	\$0.60	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23945	Greeley	MTF M570-062	Greeley No.3 Canal Trail 2020	\$350,000.00	\$0.00	\$350,000.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23927	Loveland	MTF M830-103	US287 West Sidewalk Gap	\$117,500.00	\$0.00	\$117,500.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23949	Loveland	MTF M830-104	Centerra Trail	\$459,476.00	\$66,963.00	\$392,513.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
24105	Fort Collins	STU 2873-215	US 287 Intersection Improvements	\$83,108.00	\$0.00	\$83,108.00	\$0.00	3/31/2024	1-WARNING, Greater Than A Year Since Activity
21996	Fort Collins	STU M455-125	Timberline Road Corridor Improvements	\$2,694,602.00	\$0.00	\$2,694,602.00	\$0.00	4/30/2025	1-WARNING, Greater Than A Year Since Activity
23632	Larimer County	TAP C060-090	Non Motorized Sidewalk 57th St/US287	\$143,750.00	\$71,720.30	\$72,029.70	\$0.00	3/30/2024	1-WARNING, Greater Than A Year Since Activity
24475	Windsor	TAP M377-012	Great Western Trail Windsor Phase II	\$234,907.00	\$0.00	\$234,907.00	\$0.00	10/31/2024	1-WARNING, Greater Than A Year Since Activity
23631	Loveland	TAP M830-102	Centerra Trail	\$764,306.00	\$113,823.00	\$650,483.00	\$0.00	12/31/2025	1-WARNING, Greater Than A Year Since Activity
25296	Johnstown	MTF M690-002	CO 60 & Carlson Blvd - Intersection Imp.	\$250,000.00	\$0.00	\$250,000.00	\$0.00	No Federal Funds	2-ALERT, Greater Than 9 Months Since Activity
23944	Berthoud	MTF M070-909	Berthoud Pkwy Trail Gap Elimination	\$200,000.00	\$176,806.31	\$23,193.69	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23926	Windsor	MTF M377-010	7th St MMOF Transportation Study	\$150,000.00	\$83,925.05	\$66,074.95	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23933	Greeley	MTF M570-061	Greeley Comp. Transportation Plan	\$325,000.00	\$145,997.43	\$179,002.57	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23047	Fort Collins	STU M455-129	LCR19 (Taft Hill) Improvements	\$619,322.00	\$0.00	\$619,321.99	\$0.01	9/30/2024	3-Caution, Greater Than 6 Months Since Activity
21993	Larimer County	TAP C060-088	North LCR 17 Expansion: Willox to US287	\$2,162,795.00	\$0.00	\$2,162,795.00	\$0.00	3/31/2026	3-Caution, Greater Than 6 Months Since Activity
20389	Greeley	AQC M570-048	10th Street in Greeley: Phase II	\$2,631,261.00	\$2,631,260.46	\$0.00	\$0.54	10/31/2023	4-Good, Activity in the last 6 Months
23045	Greeley	AQC M570-054	Phase III Fiber 2022	\$1,848,273.00	\$0.00	\$309,013.00	\$1,539,260.00	9/30/2024	4-Good, Activity in the last 6 Months
23048	Greeley	AQC M570-055	Citywide Signal Timing 2022	\$283,000.00	\$0.00	\$283,000.00	\$0.00	3/30/2026	4-Good, Activity in the last 6 Months
24890	LaSalle	BRO M775-001	Main St./Union Ditch Crossing	\$94,000.00	\$77,063.53	\$16,936.47	\$0.00	1/31/2024	4-Good, Activity in the last 6 Months
23491	Loveland	BRO M830-100	Loveland 1st St Irrigation Canal Bridge	\$625,000.00	\$237,325.62	\$387,674.38	\$0.00	6/30/2025	4-Good, Activity in the last 6 Months
25013	Severance	FSA 3921-021	CO 392 and WCR 23 Signalization	\$750,000.00	\$423,542.85	\$326,457.15	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
22282	Greeley	FSA M570-053	Greeley Evans Transit Bus Yard	\$160,000.00	\$160,000.00	\$0.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23932	Larimer County	MTF C060-092	Poudre River Trail Connector 2020	\$399,417.00	\$0.00	\$399,417.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23948	Severance	MTF M192-003	WCR23/Great Western Trail Connection	\$75,000.00	\$65,656.02	\$9,343.48	\$0.50	No Federal Funds	4-Good, Activity in the last 6 Months
25297	Windsor	MTF M377-015	11th St Multimodal Improvements	\$800,760.00	\$0.00	\$0.00	\$800,760.00	No Federal Funds	4-Good, Activity in the last 6 Months
23934	Fort Collins	MTF M455-138	West Elizabeth Corridor in Fort Collins	\$750,000.00	\$619,221.19	\$130,778.81	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
25298	Larimer County	MTF M455-147	Phemister Bridge and Trail	\$46,853.00	\$0.00	\$46,853.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
26006	Fort Collins	MTF M455-158	West Elizabeth Corridor in Fort Collins	\$1,232,248.00	\$0.00	\$1,232,248.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23025	Fort Collins	SAR M455-127	Hampshire Bikeway Arterial Crossing	\$619,814.00	\$402,689.16	\$217,124.74	\$0.10	10/31/2023	4-Good, Activity in the last 6 Months
21966	Fort Collins	SHO M455-124	US 287 & Trilby Road Intersection	\$2,737,274.00	\$120,252.30	\$804,745.70	\$1,812,276.00	3/31/2026	4-Good, Activity in the last 6 Months
23879	Fort Collins	SHO M455-135	Lemay Ave & Drake Rd Inters. Imprv.	\$182,400.00	\$0.00	\$182,400.00	\$0.00	5/31/2025	4-Good, Activity in the last 6 Months
23881	Fort Collins	SHO M455-136	Timberline Rd & Carpenter (SH392) Imprv.	\$696,285.00	\$0.00	\$197,120.00	\$499,165.00	1/31/2025	4-Good, Activity in the last 6 Months
23896	Fort Collins	SHO M455-137	Timberline Rd/Lincoln Ave/Mulberry	\$104,188.00	\$0.00	\$104,188.00	\$0.00	11/30/2025	4-Good, Activity in the last 6 Months
23897	Greeley	SHO M570-059	US34 & WCR17 Traff. Sig. Upgrades	\$18,000.00	\$0.00	\$18,000.00	\$0.00	1/31/2025	4-Good, Activity in the last 6 Months
24513	Loveland	SHO M830-105	Backplate & Dilemma Zone Detections	\$73,612.00	\$0.00	\$73,612.00	\$0.00	12/31/2025	4-Good, Activity in the last 6 Months
23044	Weld County	STU C030-078	WCR 74/WCR 33 Roundabout	\$1,318,780.00	\$611,068.50	\$707,711.50	\$0.00	4/30/2026	4-Good, Activity in the last 6 Months
21995	Windsor	STU M377-007	SH 257 & Eastman Park Intersection Impv	\$4,330,833.00	\$0.00	\$4,330,260.00	\$573.00	5/31/2026	4-Good, Activity in the last 6 Months
23049	Evans	STU M415-021	Widening 37th St/47th Ave	\$1,351,087.00	\$938,312.97	\$412,774.03	\$0.00	10/31/2023	4-Good, Activity in the last 6 Months
21998	Loveland	STU M830-094	US 34 Widening Boise Ave to I25	\$3,225,027.00	\$3,225,027.00	\$0.00	\$0.00	4/30/2023	4-Good, Activity in the last 6 Months
23639	Severance	TAP M192-002	WCR 23/Great Western Trail Connection	\$600,000.00	\$525,248.20	\$74,751.80	\$0.00	4/30/2025	4-Good, Activity in the last 6 Months
23630	Fort Collins	TAP M455-133	LaPorte Ave Fishback to Sunset Sidewalks	\$1,437,500.00	\$106,498.28	\$1,331,001.72	\$0.00	7/31/2025	4-Good, Activity in the last 6 Months
25890	Fort Collins	TAP M455-155	Laporte Avenue Fishback to Sunset CP1	\$1,187,500.00	\$0.00	\$0.00	\$1,187,500.00	No Federal Funds	4-Good, Activity in the last 6 Months
21992	Johnstown	TAP M690-001	Little Thompson River Trail Phase 1a	\$312,500.00	\$154,102.10	\$158,397.90	\$0.00	4/30/2024	4-Good, Activity in the last 6 Months
21886	Loveland	TAP M830-090	Namaqua Ave Trail Underpass - Loveland	\$750,000.00	\$0.00	\$0.00	\$750,000.00	7/31/2025	4-Good, Activity in the last 6 Months

Bold indicates FHWA End Date expiring within 6 months

Red indicates expired FHWA End Date

Highlight indicates fast approaching FHWA End Date

MEMORANDUM

To: NFRMPO Planning Council

From: Suzette Mallette

Date: November 2, 2023

Re: CDOT Boundary recommendations – HB 23-1101

BACKGROUND

The NFRMPO has been involved with the legislatively mandated HB23 -1101 Transportation Planning Region (TPR) Boundary Study, which requires CDOT to complete a study on or before November 30, 2023, and the study shall report on:

- The Consistency and Transparency of the Transportation Planning Process Across the Transportation Planning Regions (TPRs);
- The boundaries of the (TPRs);
- Membership of the State Transportation Advisory Committee (STAC); and
- Membership of the Special Interim Transit and Rail Advisory Committee (TRAC).

CDOT provided opportunities for public comment and considered input from stakeholders throughout the State. The legislation protects rural Colorado's transportation interests by mandating that the number of rural TPRs cannot be reduced from the current number. Further, CDOT was mandated to look at specific factors in determining boundary changes. Metropolitan Planning Organization (MPO) boundaries were not considered in this effort, as these must abide by federal regulations.

Based on presentations to STAC and the NFRMPO Planning Council on October 5, 2023, the NFRMPO Planning Council is in support of the recommendations being forwarded to the Transportation Commission for their consideration. The NFRMPO is supportive of structural and procedural recommendations. The changes affecting the NFRMPO are:

- State a preference in TC rule that relevant TPR governing documents do not allow a single political jurisdiction to represent two TPRs on STAC. The NFRMPO will amend its Article of Association so that the NFRMPO and Upper Front Range Transportation Planning Region (UFR) do not have representation from the same political jurisdiction.
- No boundary modifications are recommended.

The NFRMPO does not offer an opinion on the discussed boundary modifications for South Central and Southeast TPR or Intermountain TPR.

ACTION

Resolution **2023 – 19** is attached.

RESOLUTION NO. 2023-19
OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
SUPPORTING THE RECOMMENDATIONS ON HB23-1101

WHEREAS, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) has engaged with the Colorado Department of Transportation (CDOT) in a legislatively mandated review of procedures and potential boundary modifications across Colorado; and

WHEREAS, the study shall report on:

- The Consistency and Transparency of the Transportation Planning Process Across the Transportation Planning Regions (TPRs);
- The boundaries of the TPRs;
- Membership of the State Transportation Advisory Committee (STAC); and
- Membership of the Special Interim Transit and Rail Advisory Committee (TRAC); and

WHEREAS, CDOT provided opportunities for public comment and considered input from stakeholders throughout the process from across the State; and

WHEREAS, legislation protects rural Colorado's transportation interests by mandating that the number of rural TPRs cannot be reduced and CDOT was mandated to look at specific factors in determining boundary changes; and

WHEREAS, changes affecting the NFRMPO are:

- State a preference in the Transportation Commission rule that relevant TPR governing documents do not allow a single political jurisdiction to represent two TPRs on STAC. The NFRMPO will amend its Article of Association so that NFRMPO and Upper Front Range (UFR) TPR do not have representation from the same political jurisdiction on STAC.
- No boundary modifications are recommended.

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby supports structural and procedural recommendation as presented at the October 5, 2023, NFRMPO Council meeting. Supports the modification of the Article of Association and no modification to the boundary.

The NFRMPO Council does not offer an opinion on the discussed boundary modifications for South Central and Southeast TPR or Intermountain TPR.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 2nd day of November 2023.

Scott James, Chair

ATTEST:

Suzette Mallette, Executive Director

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



Meeting Date	Agenda Item	Submitted By
November 2, 2023 Loveland	October 2023 Off-Cycle TIP Amendment	AnnaRose Cunningham
Objective/Request Action		
To recommend Planning Council approval of the October 2023 Off-Cycle Transportation Improvement Program (TIP) Amendment to the FY2023-FY2026 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<p>The October 2023 Off-Cycle TIP Amendment includes one revision:</p> <ul style="list-style-type: none">Adding the NFRMPO new project <i>Weld County 60+ Ride Vehicle Purchase</i> project with \$50K FTA \$5310 and \$12K Local funding in FY24. <p>The attached October 2023 Off-Cycle Policy Amendment Form provides additional information on this request.</p>		
Committee Discussion		
<p>This is the first and only time TAC is scheduled to see the October 2023 Off-Cycle TIP Amendment.</p>		
Supporting Information		
<p>The 30-day Public Comment period for the October 2023 Off-Cycle TIP Amendment began on October 3, 2023 and concludes on November 2, 2023.</p> <p><u>Funding Types and Uses</u></p> <p>FTA \$5310 The Enhanced Mobility of Seniors & Individuals with Disabilities program aims to improve mobility for older adults and people with disabilities by removing barriers to transportation service and expanding transportation mobility options.</p>		
Advantages		
<ul style="list-style-type: none">Approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2023-2026 TIP remains fiscally constrained.		
Disadvantages		
<ul style="list-style-type: none">None noted.		
Analysis/Recommendation		
<ul style="list-style-type: none">TAC supports adding the October 2023 Off-Cycle TIP Amendment to the FY2023-2026 TIP.		
Attachments		
<ul style="list-style-type: none">October 2023 Policy Amendment Form<i>Resolution 2023-20</i>		

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Policy Amendment #2023-A10

Submitted to: TAC and Planning Council

Prepared by: AnnaRose Cunningham

DATE: 10/3/2023

NEW ENTRY

Title:	Weld County 60+ Ride Vehilce Purchase	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA-5310	-	-	-	-	50	-	-	50	-
STIP ID:	Unassigned	Local	Local	-	-	-	-	12	-	-	12	-
TIP ID:	2024-015		Total	-	-	-	-	62	-	-	62	-
Type:	Transit Capital											
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of ADA vehicle for 60+ Ride Program in Weld County											
Revision:	New project addition.											

RESOLUTION NO. 2023-20
OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
APPROVING THE OCTOBER 2023 OFF-CYCLE AMENDMENT TO THE
FY2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, 23 CFR §450.326 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive (“3C”) multimodal transportation planning process; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

WHEREAS, transportation projects programmed in the current TIP for FY2023-2026 are consistent with the 2050 Regional Transportation Plan (RTP), adopted September 7, 2023; and

WHEREAS, the Air Quality Conformity Findings conducted on the FY2023-2026 were positive and this TIP Amendment does not change the positive conformity findings on the FY2023-2026 TIP; and

WHEREAS, the October 2023 Off-Cycle TIP Amendment increases the amount of emissions benefits and either improves or does not substantially reduce the cost effectiveness of those emissions benefits; and

WHEREAS, the FY2023-2026 TIP remains fiscally constrained.

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2023-2026 TIP by adding the following funding and project:

- FTA \$5310 and Local:
 - Adding the NFRMPO *Weld County 60+ Ride Vehicle Purchase* funding with \$50K FTA \$5310 and \$12K Local funding in FY24.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 2nd day of November 2023.

Scott James, Chair

ATTEST:

Suzette Mallette, Executive Director

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



Meeting Date	Agenda Item	Submitted By
November 2, 2023 Loveland	FY2023 TIP Project Delay Review	AnnaRose Cunningham
Objective/Request Action		
To approve granting 2 nd extensions to the three projects experiencing a 2 nd delays.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> Projects awarded funding (federal or state) by the NFRMPO Planning Council are subject to the annual TIP Project Delay Procedure. In September 2023, sponsors provided project status information for projects with a milestone deadline of FY2023 or earlier, summarized in Tables 1-3. <ul style="list-style-type: none"> Twenty-four projects were subject to the FY2023 delay review. Three projects are delayed for the second time shown in Table 1; Fourteen projects are delayed for the first time shown in Table 2; Seven projects were subject to the delay review, met the milestone deadline, and not delayed as shown in Table 3. Seventeen delayed projects are requesting consideration for extensions, fourteen for the first one-year extension and three projects are requesting a second one-year extension. 		
Committee Discussion		
<ul style="list-style-type: none"> TAC and Planning Council discussed the FY2023 TIP Project Delay Review at their September and October meetings respectively. TAC approved granting a 1st extension to 14 projects experiencing a 1st delay at their meeting on October 18, 2023. 		
Supporting Information		
<ul style="list-style-type: none"> The TIP delay procedure, as identified in the <i>FY2023-2026 Transportation Improvement Program</i> (TIP), applies to projects awarded by the NFRMPO Planning Council including CMAQ, STBG, TA, CRP and MMOF programs (or their successors/equivalents in future or past federal surface transportation legislation and state transportation legislation). The Delay Procedure states projects are considered delayed if they do not meet the deadline for the relevant milestone. The milestone is the advertisement date for construction projects and the “Notice to Proceed” for non-construction projects. The milestone deadline is the Fiscal Year identified in the project application for the relevant milestone adjusted for the difference between the first year of funding requested in the application and the first year of funding awarded. Construction projects that have more than one advertisement date and non-construction projects or programs with more than one Notice to Proceed are reviewed for each discrete implementation phase of the project. TAC may approve the first one-year extension for projects that do not meet the advertisement or notice to proceed date, if CDOT can guarantee the funds in the next fiscal year. 		

Supporting Information continued

- Planning Council may approve a second one-year extension if a previously delayed project still cannot meet the advertisement or notice to proceed date within the fiscal year. The community may be granted a second one-year extension if extenuating circumstances exist outside the project sponsor's control preventing the project from moving forward. TAC may also recommend Planning Council remove the funds from the project and fund another project or return the funds to the pool for the next fiscal year if the funding can be guaranteed by CDOT. Project sponsors may appeal the decision to both the TAC and Planning Council. Planning Council makes the final decision on 2nd and subsequent delays.
- Three projects originally awarded STBG and TA funds swapped the funds for Pandemic North Front Range (PNF) funds in 2020. Due to this swap these three projects are not subject to the NFRMPO TIP Delay procedure. Updates on these projects are included in **Table 4** for reporting purposes only.

Advantages

- The TIP Project Delay Procedure promotes the effective and timely use of federal and state funds by ensuring projects receiving these funds are making progress.

Disadvantages

- None noted.

Analysis/Recommendation

- TAC recommended Planning Council approve a 2nd extension to the projects experiencing 2nd delays.

Attachment

- Table 1. FY2023 Project Status Report – 2nd Delay
- Table 2. FY2023 Project Status Report – 1st Delay
- Table 3. FY2023 Project Status Report – Not Delayed
- Table 4. FY2023 PNF Project Status Report
- ***Resolution 2023-21***

Table 1. FY2023 Project Status Report – 2nd Delay

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated Ad Date	2022 Project Status Comments	2022 Review Outcome	2023 Delay Status	NFRMPO Awarded Funds (in thousands)
59th Avenue and O Street Roundabout	Greeley	STBG	FY22	November/ December 2023	Project design is scheduled to be completed in 2023 and project construction is now being scheduled for 2024.	1 st Extension	2 nd Delay	\$1,329
North Taft Ave & US 34 Intersection Widening/Improvements	Loveland	CMAQ	FY22	January 2024	Currently working on ROW acquisition/FOR design	1 st Extension	2 nd Delay	\$3,331
US 287 Intersection Improvements	Fort Collins	STBG	FY22	Fall 2023 or Spring 2024	Staffing shortages resulted in delayed project delivery	1 st Extension	2 nd Delay	\$877

Table 2. FY2023 Project Status Report – 1st Delay

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated AD Date	2023 Project Status Comments	2023 Delay Status	NFRMPO Awarded Funds (in thousands)
Transfort Electric Bus Purchase	Fort Collins	CMAQ	FY22	Q4 2023	Remaining two buses expected to be ordered Q4 of 2023 and delivered Q1 of 2025.	1 st Delay	\$4,367
US 287 & Trilby Intersection Improvements	Fort Collins	CMAQ	FY23	First package Fall 2023 or Spring 2024	Project \$2M short due to various cost escalations; CMGC delivery will enable first package to advertise sooner	1 st Delay	\$361
CR 19 (Taft Hill Road) Improvements	Fort Collins	STBG	FY23	Fall 2024	Project \$3.8M short due to various cost escalations; seeking full funding in current STBG call	1 st Delay	\$3,834
Citywide Signal Retiming	Greeley	CMAQ	FY23	Late 2023	City is currently soliciting consultants for this project.	1 st Delay	\$273
Phase 3 Fiber	Greeley	CMAQ	FY23	Late 2023	Design is complete. City has already bid for the fiber material. Construction plans are being finalized.	1 st Delay	\$2,376
83rd Ave Roadway Improvements	Greeley	STBG	FY23	Late 2023	City is currently reviewing proposed development in the area. The final roadway section will be developed once traffic impacts are fully known.	1 st Delay	\$3,884
North LCR 17 Expansion	Larimer	CRP STBG TA	FY23	10/16/2023	Could not get concurrence to advertise from CDOT in late 2022 (received in early 2023) in time to get irrigation work completed prior to spring 2023 irrigation season. This required delaying one year.	1 st Delay	\$1,496
Poudre River Regional Trail Windsor to Timnath Connection	Larimer	MMOF	FY22	December 2023	Experiencing challenges finalizing trail easement agreement with landowner. Hope to have agreement completed in late fall of 2023	1 st Delay	\$399

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated AD Date	2023 Project Status Comments	2023 Delay Status	NFRMPO Awarded Funds (in thousands)
SH 287 West Sidewalk Gap	Loveland	MMOF	FY23	Q1 2024	Project delayed due to staff turnover and subsequent project prioritization	1 st Delay	\$175
US 34 Widening - Boise to Rocky Mountain	Loveland	STBG	FY23	Q1 2024	Project delayed due to staff turnover and subsequent project prioritization	1 st Delay	\$2,272
11th St Multimodal Design	Windsor	MMOF	FY23	February 2024	Working on the IGA with CDOT and anticipate Advertising in early 2024 for construction during the summer while school is out of session.	1 st Delay	\$740
WCR 13 Alignment Improvements	Windsor	STBG	FY23	Q4 2024	Project design was put on hold to seek regional financial partnerships due to escalating construction costs and Town leadership changing, unfortunately these discussions took some time and were not fruitful.	1 st Delay	\$1,187
Poudre River Trail Realignment Improvements	Windsor	TA	FY23	March 2024	Project under review by CDOT	1 st Delay	\$544
Poudre Trail Wayfinding - I25 to Island Grove Park	Windsor	TA	FY23	January 2024	Delayed due to regulatory requirements.	1 st Delay	\$85

Table 3. FY2023 Project Status Report – Not Delayed

Project Name	Sponsor	Funding Program	Milestone Deadline	AD Date	2023 Project Status Comments	2022 Review Outcome	2023 Delay Status	NFRMPO Awarded Funds (in thousands)
Widening and Roundabout at 37th Street and 47th Ave	Evans	STBG	FY22	February 2023	Project construction complete, project closeout proceeding	1 st Extension	Not Delayed	\$1,119
Little Thompson River Corridor Trail – Phase 1a	Johnstown	TA	FY20	November 2022	Project Complete	3rd Extension	Not Delayed	\$156
Centerra Trail	Loveland	MMOF	FY22	August 2022	Project completed – waiting for contractor to submit final invoice to complete closeout	N/A	Not Delayed	\$436
WCR23/Great Western Trail Pedestrian Connection	Severance	MMOF	FY23	September 2022	Project Complete	N/A	Not Delayed	\$531
Weld County On Demand Transit	Weld	MMOF	FY23	August 2023	August 1 st , 2023, was the program start date.	N/A	Not Delayed	\$343
Roundabout at WCR 74 & WCR 33	Weld	STBG	FY23	December 2022	This project did meet the expected Ad date and is under construction.	N/A	Not Delayed	\$1,092
Intersection Improvements at SH 257 & Eastman Park Drive	Windsor	STBG	FY23	February 2023	Construction is underway and is anticipated to be complete before end of 2023.	N/A	Not Delayed	\$1,705

Table 4. PNF Project Status Report

Project Name	Sponsor	Milestone Deadline	AD Date	2023 Project Status Comments	PNF Funds (in thousands)
Timberline Road Corridor Improvements	Fort Collins	FY Funding Expiration: 9/30/2024	September 2022	Project in final stages of construction; anticipated to be completed in September 2023	\$2,695
North LCR17 Expansion	Larimer	Funding Expiration: 9/30/2024	Anticipated: October 2023	Could not get concurrence to advertise from CDOT in late 2022 (received in early 2023) in time to get irrigation work completed prior to spring 2023 irrigation season. This required delaying one year.	\$356
Intersection Improvements at SH 257 & Eastman Park Drive	Windsor	Funding Expiration: 9/30/2024	February 2023	Construction is underway and is anticipated to be complete before end of 2023.	\$1,705

RESOLUTION NO. 2023-21
OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
APPROVING THREE ONE-YEAR EXTENSIONS FOR THE FY2023 TIP PROJECT DELAY REVIEW

WHEREAS, the North Front Range Transportation & Air Quality Planning Council is designated as the Metropolitan Planning Organization (MPO) in cooperation with local elected officials and is authorized to carry out the continuing, cooperative, and comprehensive (“3C”) multimodal transportation planning process as mandated by Congress in Titles 23 and 49 U.S.C.; and

WHEREAS, 23 CFR PART §450.326 requires the development of a fiscally constrained Transportation Improvement Program (TIP) by Metropolitan Planning Organizations; and

WHEREAS, the FY2023-2026 TIP identifies a procedure for delayed projects to promote the effective and timely use of federal funds by ensuring projects receiving Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), Carbon Reduction Program (CRP), Transportation Alternative (TA), and/or Multimodal Transportation and Mitigation Options Fund (MMOF) funds (or their equivalents in past or future federal surface transportation legislation) are making progress; and

WHEREAS, the FY2023 TIP Project Delay Review found three project have a second delay:

- Greeley’s *59th Ave and O Street Roundabout* project - \$1,329K STBG;
- Loveland’s *North Taft Ave & US34 Intersection Widening/Improvements* project - \$3,331K CMAQ; and
- Fort Collins’ *US287 Intersection Improvements* project - \$877K STBG

WHEREAS, the delay for the project is outside of the control of the project sponsor.

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby approves the extensions for the three projects with anticipated ad dates through the remainder of the current State Fiscal Year, which concludes on June 30, 2024.

Passed and adopted at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 2nd day of November 2023.

Scott James, Chair

ATTEST:

Suzette Mallette, Executive Director

Statewide Transportation Advisory Committee (STAC)

Meeting Summary

Date/Time: Thursday, October 5, 2023; 8:30 a.m. - 12:00 p.m.

[STAC Meeting October 5, 2023 Recording](#)

Highlights and Action Items

Legislative Report - Emily Haddaway and Jamie Grim CDOT Office of Policy and Government Relations (OPGR)

- Update on State Legislature
 - The Transportation Legislation Review Committee (TLRC) reviewed drafts of 10 bills and 5 got picked to be carried on next year, including: 1. Vulnerable road user protection enterprise, 2. Child Passenger Safety Education, 3. Railroad safety requirements regarding train length and increased firefighter training, 4. Accountability requirements added in towing carrier regulations, and 5. Methods to Increase the use of transit with transit tax credits, universal passes, etc.
- Update on Federal Legislation
 - Congress was able to pass a last minute spending bill that will last through until Nov 17th to put together an Appropriation bill to keep the government funded right before Thanksgiving.
 - For the Federal Aviation Administration (FAA), the nomination hearing for Michael Whitaker occurred yesterday in the House and he was asked a lot of questions on housing shortages.
 - UAW (United Auto Workers Union) strike continues and will have ripple effects across transportation
 - NHTSA (Natl Highway Traffic Safety Admin) in first half of year- there have been 19,505 motor vehicle crash fatalities

HB1101 TPR Boundary Review Study Update - Herman Stockinger, CDOT Deputy Director

- Several TPRs that are under consideration for boundary changes requested they be left as is.
- SETPR in particular voiced opposition to the concept of Southeast and South Central TPRs merging. It was explained that the merging may require legislative action if all recommendations create less than 10 rural TPRs. Also the TC has the final say on the decisions regarding TPR Boundary Changes.
- Many staff recommendations pertained to administrative practices of TPRs and the STAC. One example is STAC term limits for Chair and Vice Chair, and a list of guiding documents TPRs need to develop and maintain.
- A recommendation to split the Intermountain TPR into two planning regions is under consideration, but the exact boundaries recommended are not yet determined.
- In addition, CDOT staff suggested having eastern El Paso County merge into the Pikes Peak Region. El Paso County staff have thus far expressed opposition to this concept. More discussions with PPACG and El Paso County, along with Central Front Range TPR are scheduled to occur.
- TPR members with concerns regarding the TPR Study recommendations were advised to reach out to their TC representatives to express their concerns.

Program Distribution: MMOF Program - Marissa Gaughan, Multimodal Planning Branch Manager and Michael Snow, CDOT MMOF Program Manager

- STAC confirmed the September recommendation to maintain the existing 81%/19% Urban/Rural split and the existing Rural distribution formula weightings.
- **STAC Actions:**
 - STAC unanimously moved to recommend the amended Urban MMOF formula as presented in the meeting material (with changes from the existing formula highlighted).
 - A motion was also approved recommending CDOT return 50% of the remaining unspent funds previously set aside for MMOF Program administration to the pool for Local MMOF projects instead, then consider 2% annual set-aside of future MMOF funds.

Recommended Urban MMOF Formula:

Category	Criteria	Current Weight	STAC Proposal
Population	% Population	20%	20%
	% School-Aged Children (5-17)	10%	5%
Disadvantaged Populations	% Population in DI Communities	10%	10%
	% Disabled Population	–	10%
	% Population 65+	–	10%
	% Zero Vehicle Households	10%	5%
Transit	% Transit Revenue Miles	10%	–
	% Transit Unlinked Trips	10%	15%
Other	% of Bike Crashes	10%	10%
	% of Pedestrian Crashes	10%	10%
	% of Jobs	10%	5%
Total Weighting		100%	100%

Budget Workshop FY 24 Budget Amendment - Jeff Sudmeier, CDOT Chief Financial Officer

- Discussed the \$179 million Federal Redistribution dollars CDOT received, the largest amount received to date.
- A presentation on the amended FY 2024 Budget was provided. Key requests for approval included Fixing Poor Interstate pavement for \$13 million, and Avalanche Mitigation funds for \$8 million.
- A discussion on amendments pertaining to State Culverts, Rest Areas, Guardrails, Rockfall Mitigation, Mountain Rail, Capital Construction, Light Fleet, Hot Spots, and the Joint Operating Area (JOA) Program amendments also occurred.

Central Federal Lands - Elijah Henley and Andrew Valdez

- Central Federal Lands coordination with CDOT and the TPRs occurred with the 2045 Statewide Transportation Plan and the 2045 Regional Transportation Plan development. Appendix C of the RTPs generally covered projects in CFL.
- CFL will make more of an effort to coordinate in the 2050 Statewide Plan development.
- The concept is for CFL to work with CDOT and local jurisdictions on transportation projects in an effort to leverage resources. Also, the intent is to sync the 2050 Statewide Transportation Plan with the federal long-range transportation plan update's schedule.

STAC Work Plan - Darius Pakbaz, CDOT Division of Transportation Development Director

- The STAC was provided the opportunity to bring up any topics they would like to cover in 2024.
- STAC agreed to not hold a meeting in December this year.
- Staff suggested the work plan include a general planning refresher in early 2024 for the benefit of new and existing STAC members after the November elections.
- CDOT staff is planning to have a 10-Year Plan lessons learned overview and discussion in March 2024, then in April discuss what the next 10-Year Plan will include before finalization in May 2024.
- The Freight Plan update can be brought to the STAC for discussion in January 2024.
- STAC discussed the concept of moving the location of meetings throughout the state. This will be discussed further, in addition to the number or frequency of in-person meetings to hold.
- The next STAC Chair/Vice Chair election is scheduled for October 2024.

The next STAC meeting is scheduled for **Thursday, November 2, 2023, at 8:30 am** and will be held virtually.

	<p>MINUTES OF THE INFORMAL DISCUSSION AND REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE COLORADO TRANSPORTATION INVESTMENT OFFICE (CTIO)¹</p> <p>Held: Wednesday, September 20, 2023, 10:00 am Broadcast on YouTube Live. A recording of the CTIO meeting can be found here for six months after the meeting was held. After that time, it will be archived.</p> <p>The regular meeting of the CTIO Board of Directors was convened in accordance with applicable statutes of the State of Colorado, with the following Directors present:</p> <p>Karen Stuart, Vice-Chair (Remote) Travis Easton (Remote) Cecil Gutierrez (Remote) Joel Noble (Remote)</p>
Roll Call Regular Meeting	All board members, except Director Adams and Chair Bowes, were present. The meeting began at 10:01 a.m.
Informal Discussion	<p>CTIO Staff and the CTIO Board discussed the following:</p> <ul style="list-style-type: none"> • Staffing Update. • Safety Enforcement Program Update. • Overview of CTIO. • Director Appointment. • Federal and Colfax Grant Match. <p>Discussion</p> <ul style="list-style-type: none"> • The CTIO Board and staff discussed the data associated with the safety enforcement program and requested that it be shared with the board at regular intervals. • CTIO Board members highlighted that they were not surprised by the high number of violations on Express Lanes and that they were glad the program was established to improve safety. • CTIO Board members noted the Federal and Colfax grant match aligns with the mission of CTIO and their hope that the application is successful.
Roll Call Regular Meeting	All board members were present - except Director Adams and Chair Bowes. The meeting continued at 10:25 a.m.
Public Comment	There was no public comment.

¹ The High Performance Transportation Enterprise (HPTE) is now doing business as the Colorado Transportation Investment Office (CTIO). CTIO is how the enterprise will refer to itself now and in the future, however, the HPTE name is retained for legislative and legal documents.

Director's Report	<p>Piper Darlington, Acting CTIO Director, provided the Director's Report, which included information on the following:</p> <ul style="list-style-type: none"> • P3 Toll Authority Peer Exchange with Puerto Rico in Richmond, Virginia. • Commuting Solutions Transportation Summit in Longmont • E470 Board Meeting and Board Retreat.
Construction/Operations/Maintenance Questions	There were no questions related to construction, operations, or maintenance.
Consent Agenda	ACTION: Upon a motion by Director Guterrez and second by Director Noble, a vote was conducted, and Resolution #425, July 19, 2023 minutes, was unanimously approved.
New Director Appointment Resolution #426	ACTION: Upon a motion by Director Easton and second by Director Guterrez, a vote was conducted, and Resolution #426 CTIO Director Appointment, was unanimously approved
Adjourn	The CTIO Board adjourned at 10:37 a.m.