

# NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Policy Amendment #2023-A1

Submitted to: TAC & Planning Council

Prepared by: AnnaRose Cunningham

DATE: 1/11/2023

Strategic											
Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal/State	LEG	-	-	-	19,000	45,050	-	64,050	-
<b>STIP ID:</b>	Unassigned		<b>Total</b>	-	-	-	19,000	45,050	-	64,050	-
<b>TIP ID:</b>	2023-019										
<b>Type:</b>	Modify & Reconstruct										
<b>Air Quality:</b>	Included in conformity analysis										
<b>Description:</b>	One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements										
<b>Revision:</b>	New project addition with new Federal/State funding program LEG (State and Federal Legislative Funding).										

NFRMPO Transportation Alternatives (TA)											
NEW ENTRY											
Title:	William Neil/Ziegler Int Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	TA	-	-	-	233	370	-	604	-
<b>STIP ID:</b>	Unassigned	Local	L	-	-	-	49	77	-	125	-
<b>TIP ID:</b>	2024-005										
<b>Type:</b>	Bike/Ped Facility										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										
<b>Revision:</b>	New project addition.										

NEW ENTRY											
Title:	Great Western Trail Crossing & Paving	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Severance	Federal	TA	-	-	-	-	93	-	93	-
<b>STIP ID:</b>	Unassigned	Federa;	STBG	-	-	-	-	207	-	207	-
<b>TIP ID:</b>	2025-003										
<b>Type:</b>	Bike/Ped Facility										
<b>Air Quality:</b>	Exempt from Conformity Analysis										
			<b>Total</b>	-	-	-	-	500	-	500	-
<b>Description:</b>	Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.										
<b>Revision:</b>	New project addition.										

**Congestion Mitigation & Air Quality (CMAQ)**

**NEW ENTRY**

Title:	Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	CMAQ	-	-	249	109	2,342	-	<b>2,700</b>	-
<b>STIP ID:</b>	SR47020.026	Local	L	-	-	52	23	487	-	<b>561</b>	-
<b>TIP ID:</b>	2024-006	Local	LOM	-	-	800	1,700	1,439	-	<b>3,939</b>	-
<b>Type:</b>	Bus Replacement/Expansion		<b>Total</b>	-	-	<b>1,101</b>	<b>1,832</b>	<b>4,267</b>	-	<b>7,200</b>	-
<b>Air Quality:</b>	Exempt from Conformity Analysis										
<b>Description:</b>	Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.										
<b>Revision:</b>	New project addition.										

**NEW ENTRY**

Title:	CR74 and CR31 Roundabout	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Weld County	Federal	CMAQ	-	-	-	-	1,269	-	<b>1,269</b>	-
<b>STIP ID:</b>	Unassigned	Local	L	-	-	-	-	264	-	<b>264</b>	-
<b>TIP ID:</b>	2025-005	Local	LOM	-	-	-	-	6,331	-	<b>6,331</b>	-
<b>Type:</b>	Intersection Improvements		<b>Total</b>	-	-	-	-	<b>7,864</b>	-	<b>7,864</b>	-
<b>Air Quality:</b>	Exempt from Conformity Analysis										
<b>Description:</b>	Construction of a roundabout at the intersection of WCR74 and WCR31.										
<b>Revision:</b>	New project addition.										

**Surface Transportation Block Grant (STBG)**

**NEW ENTRY**

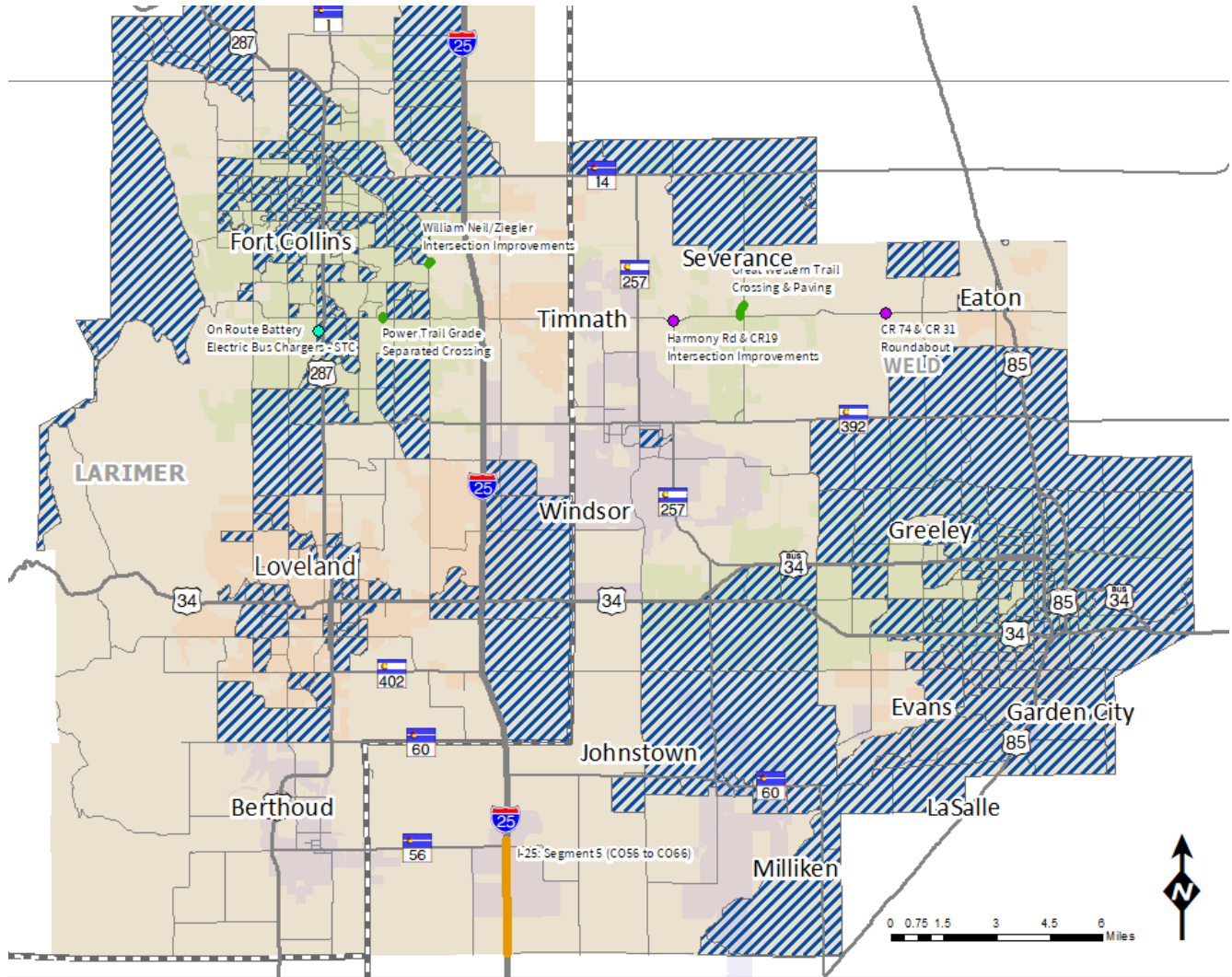
Title:	Harmony Rd & CR19 Int Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Severance	Federal	STBG	-	-	-	1,259	-	-	<b>1,259</b>	-
<b>STIP ID:</b>	Unassigned	Local	L	-	-	-	262	-	-	<b>262</b>	-
<b>TIP ID:</b>	2024-007	Local	LOM	-	-	-	579	-	-	<b>579</b>	-
<b>Type:</b>	Intersection Improvements		<b>Total</b>	-	-	-	<b>2,100</b>	-	-	<b>2,100</b>	-
<b>Air Quality:</b>	Exempt from Conformity Analysis										
<b>Description:</b>	Installation of traffic signal at E. Harmony Road and WCR 19.										
<b>Revision:</b>	New project addition.										

**Multimodal Transportation and Mitigation Options Fund (MMOF)**


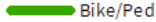
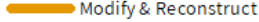

**NEW ENTRY**




<b>Title:</b>	<b>On-Route BEB Chargers - STC</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY 23 Rolled</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 23-26 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	Fort Collins	State	MMOF	-	-	-	-	1,000	-	<b>1,000</b>	-
<b>STIP ID:</b>	Unassigned	Local	L	-	-	-	-	1,000	-	<b>1,000</b>	-
<b>TIP ID:</b>	2025-004		<b>Total</b>	-	-	-	-	<b>2,000</b>	-	<b>2,000</b>	-
<b>Type:</b>	Capital										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC).										
<b>Revision:</b>	New project addition.										

# January 2023 TIP Amendment EJ Analysis Tables and Map



## Legend

-  Electric Bus Charging Station
-  Bike/Ped
-  Modify & Reconstruct
-  Intersection Improvements

-  Environmental Justice Area
-  County Boundary
-  NFRMPO Planning Area


 North Front Range  
 Metropolitan  
 Planning  
 Organization  
 January, 2023  
 Sources: CDOT, NFRMPO,  
 ACS 2016-2020

Criteria	I-25: Segment 5 (CO56 to CO66)	
<b>Project Information</b>		
Project included in the FY 2022-2025 TIP	No	
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	<b>No</b>	
Project Sponsor	CDOT Region 4	
Project Type	Modify & Reconstruct	
Funding Source	Legislative/ Various	
Call Awarded	N/A	
<b>Burdens</b>	<b>Short Term (Construction)</b>	<b>Long Term (Post Construction)</b>
Bodily impairment, infirmity, illness, or death	No	No
Air, noise, and water pollution and soil contamination	Yes	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No	No
Adverse impacts on community cohesion or economic vitality	No	No
Noise and vibration	Yes	No
Increased traffic congestion, isolation, exclusion, or separation	Yes	No
<b>Additional Anticipated Benefits</b>		
<p>According to the North I-25 Environmental Impact Statement and Record of Decision 1 (ROD 1), the Project will temporarily incur noise, vibration, and visual impacts through construction, although they would be minimized as much as possible and mitigation measures will be needed to avoid air quality, water quality, and traffic impacts. Details about the anticipated burdens for the North I-25 project are included in the North I-25 EIS Appendix C: Supplemental Resource Information. Refer to ROD 1, Section K and L, for details on the proposed mitigation measures and monitoring program that will be implemented to address these anticipated burdens.</p>		
<b>Benefits</b>		
Decrease in travel time	<b>Yes</b>	
Improved air quality	<b>Yes</b>	
Expanded access to employment	<b>Yes</b>	
Improved access to transit options and alternative modes of transportation	<b>Yes</b>	
<b>Additional Anticipated Benefits</b>		
<p>The Project will replace aging and functionally obsolete infrastructure, increase safety, provide drivers the choice of a new, reliable travel lane, and increase public transit options. The Project will Incorporate multimodal options, such as carpool lots, future trail preservations, and greenhouse gas reducing measures.</p>		
<b>Outreach</b>		
<p>An Environmental Justice analysis document was prepared as part of the North I-25 EIS in 2011 which included specialized outreach efforts for minority and low-income populations. Additional outreach was conducted during the development of the Statewide Transportation Plan adopted in August 2020. Project outreach will continue and include virtual town meeting presentations, updates and videos of planned and completed work continuously posted on various social media platforms, and virtual public meetings.</p>		

Criteria	William Neil/Ziegler Int Improvements	
<b>Project Information</b>		
Project included in the FY 2022-2025 TIP	No	
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	Yes	
Project Sponsor	City of Fort Collins	
Project Type	Bike/Ped Improvements	
Funding Source	TA	
Call Awarded	2023 – Additional Allocations	
<b>Burdens</b>	<b>Short Term (Construction)</b>	<b>Long Term (Post Construction)</b>
Bodily impairment, infirmity, illness, or death	No	No
Air, noise, and water pollution and soil contamination	No	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	Yes	No
Adverse impacts on community cohesion or economic vitality	No	No
Noise and vibration	Yes	No
Increased traffic congestion, isolation, exclusion, or separation	No	No
<b>Additional Anticipated Burdens</b>	None Reported	
<b>Benefits</b>		
Decrease in travel time	No	
Improved air quality	Yes	
Expanded access to employment opportunities	Yes	
Improved access to transit options and alternative modes of transportation (walking and bicycling)	Yes	
<b>Additional Anticipated Benefits</b>	Although a potential signalized pedestrian crossing may not have significant air quality benefits in the short term, encouraging a mode shift from vehicles to non-motorized transportation will likely have long-term air quality benefits. By providing a safe multimodal connection, the Project supports this mode shift.	
<b>Outreach</b>		
<p>The City has received numerous requests from the public for an improved pedestrian and bicycle crossing at the intersection, including requests through the Active Modes Plan update, which is currently underway. Extensive outreach has occurred for the Poudre River Trail completion. For this Project specifically, the City will develop a project website and potentially conduct open house events or discuss the project and transportation fairs.</p>		

Criteria	Power Trail Grade Separated Crossing	
<b>Project Information</b>		
Project included in the FY 2022-2025 TIP	No	
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	Yes	
Project Sponsor	City of Fort Collins	
Project Type	Bike/Ped Improvements	
Funding Source	CMAQ	
Call Awarded	2023 – Additional Allocations	
<b>Burdens</b>	<b>Short Term (Construction)</b>	<b>Long Term (Post Construction)</b>
Bodily impairment, infirmity, illness, or death	No	No
Air, noise, and water pollution and soil contamination	Yes	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No	No
Adverse impacts on community cohesion or economic vitality	No	No
Noise and vibration	Yes	No
Increased traffic congestion, isolation, exclusion, or separation	Yes	No
<b>Additional Anticipated Burdens</b>	Construction activities will have minor impacts such as noise. Vehicular traffic on Harmony Road may have partial or full closures during construction. However, the City and contractor will make every effort to minimize impact severity and duration.	
<b>Benefits</b>		
Decrease in travel time	Yes	
Improved air quality	Yes	
Expanded access to employment opportunities	Yes	
Improved access to transit options and alternative modes of transportation (walking and bicycling)	Yes	
<b>Additional Anticipated Benefits</b>	The Project will complete the final missing segment of regionally significant trail from the Poudre River Corridor to the Big Thompson Corridor. As a result, vulnerable populations will have safe, comfortable connectivity throughout the region, including access to schools, employment opportunities, businesses, and recreation destinations.	
<b>Outreach</b>		
The Project was identified in a grade-separated crossing study as the highest priority. The study was presented at various boards, commissions, and advocacy groups. The Project maintains a website and has been presented at boards, commissions, advocacy groups, a transportation fair, and to various stakeholders. Outreach will continue through design and construction.		

Criteria	Great Western Trail Crossing & Paving	
<b>Project Information</b>		
Project included in the FY 2022-2025 TIP	No	
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	<b>No</b>	
Project Sponsor	Severance	
Project Type	Bike/Ped Improvements	
Funding Source	STBG/TA	
Call Awarded	2023 – Additional Allocations	
<b>Burdens</b>	<b>Short Term (Construction)</b>	<b>Long Term (Post Construction)</b>
Bodily impairment, infirmity, illness, or death	No	No
Air, noise, and water pollution and soil contamination	No	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No	No
Adverse impacts on community cohesion or economic vitality	No	No
Noise and vibration	<b>Yes</b>	No
Increased traffic congestion, isolation, exclusion, or separation	No	No
<b>Additional Anticipated Burdens</b>	Potential burdens include limited access for adjacent residents during construction.	
<b>Benefits</b>		
Decrease in travel time	No	
Improved air quality	<b>Yes</b>	
Expanded access to employment opportunities	No	
Improved access to transit options and alternative modes of transportation (walking and bicycling)	<b>Yes</b>	
<b>Additional Anticipated Benefits</b>	Safe routes to school for residents, improved and safer routes to parks, Town amenities, and the larger trail network in the region.	
<b>Outreach</b>		
<p>The Town of Severance conducted outreach through Open Houses and discussions with residents at Town sponsored events and has heard a community need and desire for better and safer pedestrian crossings.</p>		



Criteria	CR74 and CR31 Roundabout	
<b>Project Information</b>		
Project included in the FY 2022-2025 TIP	No	
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	No	
Project Sponsor	Weld County	
Project Type	Intersection Improvements	
Funding Source	CMAQ	
Call Awarded	2023 – Additional Allocations	
<b>Burdens</b>	<b>Short Term (Construction)</b>	<b>Long Term (Post Construction)</b>
Bodily impairment, infirmity, illness, or death	No	No
Air, noise, and water pollution and soil contamination	No	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No	No
Adverse impacts on community cohesion or economic vitality	No	No
Noise and vibration	Yes	No
Increased traffic congestion, isolation, exclusion, or separation	No	No
<b>Additional Anticipated Burdens</b>	There are no anticipated burdens to the local community.	
<b>Benefits</b>		
Decrease in travel time	Yes	
Improved air quality	Yes	
Expanded access to employment opportunities	Yes	
Improved access to transit options and alternative modes of transportation (walking and bicycling)	Yes	
<b>Additional Anticipated Benefits</b>	Development opportunities will be improved because of the project.	
<b>Outreach</b>		
<p>Targeted public outreach occurred during the development of the <a href="#">Weld County Road 74 Access Control Plan</a> planning effort. Staff continually informs the public of projects occurring along the corridor.</p>		

Criteria	Harmony Rd & CR19 Int Improvements	
<b>Project Information</b>		
Project included in the FY 2022-2025 TIP	No	
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	No	
Project Sponsor	Severance	
Project Type	Intersection Improvements	
Funding Source	STBG	
Call Awarded	2023 – Additional Allocations	
<b>Burdens</b>	<b>Short Term (Construction)</b>	<b>Long Term (Post Construction)</b>
Bodily impairment, infirmity, illness, or death	No	No
Air, noise, and water pollution and soil contamination	Yes	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No	No
Adverse impacts on community cohesion or economic vitality	No	No
Noise and vibration	Yes	No
Increased traffic congestion, isolation, exclusion, or separation	Yes	Yes
<b>Additional Anticipated Burdens</b>	There are no anticipated burdens to the local community.	
<b>Benefits</b>		
Decrease in travel time	Yes	
Improved air quality	No	
Expanded access to employment opportunities	No	
Improved access to transit options and alternative modes of transportation (walking and bicycling)	No	
<b>Additional Anticipated Benefits</b>	Improved safety at a major intersection, improvements to major freight route.	
<b>Outreach</b>		
<p>Town staff has completed outreach with Town residents at Severance Days. Through Town Council meetings, all of which are open to the public and publicly noticed, we have conducted an Intersection Control Analysis review and received citizen support for signaling the intersection. Town staff has also coordinated with neighboring property owners and utility companies in the area. Town staff would be willing to do additional outreach if required.</p>		