

# NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Policy Amendment #2023-A1

Submitted to: CDOT

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DATE: 2/10/2023

Strategic											
Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal/State	LEG	-	-	-	19,000	45,050	-	<b>64,050</b>	-
<b>STIP ID:</b>	Unassigned		<b>Total</b>	-	-	-	<b>19,000</b>	<b>45,050</b>	-	<b>64,050</b>	-
<b>TIP ID:</b>	2023-019										
<b>Type:</b>	Modify & Reonstruct										
<b>Air Quality:</b>	Included in conformity analysis										
<b>Description:</b>	One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements										
<b>Revision:</b>	New project addition with new Federal/State funding program LEG (State and Federal Legislative Funding).										

NFRMPO Transportation Alternatives (TA)											
NEW ENTRY											
Title:	William Neil/Ziegler Int Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	TA	-	-	-	233	370	-	<b>604</b>	-
<b>STIP ID:</b>	Unassigned	Local	L	-	-	-	49	77	-	<b>125</b>	-
<b>TIP ID:</b>	2024-010	Local	LOM	-	-	-	87	567	-	<b>654</b>	-
<b>Type:</b>	Bike/Ped Facility										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										
<b>Revision:</b>	New project addition.										

NEW ENTRY											
Title:	Great Western Trail Crossing & Paving	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Severance	Federal	TA	-	-	-	-	93	-	<b>93</b>	-
<b>STIP ID:</b>	Unassigned	Federa;	STBG	-	-	-	-	207	-	<b>207</b>	-
<b>TIP ID:</b>	2025-003	Local	L-TA	-	-	-	-	19	-	<b>19</b>	-
<b>Type:</b>	Bike/Ped Facility										
<b>Air Quality:</b>	Exempt from Conformity Analysis										
			<b>Total</b>	-	-	-	-	<b>500</b>	-	<b>500</b>	-
<b>Description:</b>	Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.										
<b>Revision:</b>	New project addition.										

**Congestion Mitigation & Air Quality (CMAQ)**

**NEW ENTRY**

Title:	Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	CMAQ	-	-	249	109	2,342	-	2,700	-
<b>STIP ID:</b>	SR47020.026	Local	L	-	-	52	23	487	-	561	-
<b>TIP ID:</b>	2024-008	Local	LOM	-	-	800	1,700	1,439	-	3,939	-
<b>Type:</b>	Bus Replacement/Expansion		<b>Total</b>	-	-	<b>1,101</b>	<b>1,832</b>	<b>4,267</b>	-	<b>7,200</b>	-
<b>Air Quality:</b>	Exempt from Conformity Analysis										
<b>Description:</b>	Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.										
<b>Revision:</b>	New project addition.										

**NEW ENTRY**

Title:	CR74 and CR31 Roundabout	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Weld County	Federal	CMAQ	-	-	-	-	1,269	-	1,269	-
<b>STIP ID:</b>	Unassigned	Local	L	-	-	-	-	264	-	264	-
<b>TIP ID:</b>	2025-005	Local	LOM	-	-	-	-	6,331	-	6,331	-
<b>Type:</b>	Intersection Improvements		<b>Total</b>	-	-	-	-	<b>7,864</b>	-	<b>7,864</b>	-
<b>Air Quality:</b>	Exempt from Conformity Analysis										
<b>Description:</b>	Construction of a roundabout at the intersection of WCR74 and WCR31.										
<b>Revision:</b>	New project addition.										

**Surface Transportation Block Grant (STBG)**

**NEW ENTRY**

Title:	Harmony Rd & CR19 Int Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Severance	Federal	STBG	-	-	-	1,259	-	-	1,259	-
<b>STIP ID:</b>	Unassigned	Local	L	-	-	-	262	-	-	262	-
<b>TIP ID:</b>	2024-009	Local	LOM	-	-	-	579	-	-	579	-
<b>Type:</b>	Intersection Improvements		<b>Total</b>	-	-	-	<b>2,100</b>	-	-	<b>2,100</b>	-
<b>Air Quality:</b>	Exempt from Conformity Analysis										
<b>Description:</b>	Installation of traffic signal at E. Harmony Road and WCR 19.										
<b>Revision:</b>	New project addition.										

**Multimodal Transportation and Mitigation Options Fund (MMOF)**

**NEW ENTRY**

<b>Title:</b>	<b>On-Route BEB Chargers - STC</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY 23 Rolled</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 23-26 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	Fort Collins	State	MMOF	-	-	-	-	1,000	-	<b>1,000</b>	-
<b>STIP ID:</b>	Unassigned	Local	L	-	-	-	-	1,000	-	<b>1,000</b>	-
<b>TIP ID:</b>	2025-004		<b>Total</b>	-	-	-	-	<b>2,000</b>	-	<b>2,000</b>	-
<b>Type:</b>	Capital										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC).										
<b>Revision:</b>	New project addition.										