

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2023-A3**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 4/10/2023

Strategic

PREVIOUS ENTRY

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	19,000	45,050	-	64,050	-
STIP ID:	SSP4428.017		Total	-	-	-	19,000	45,050	-	64,050	-
TIP ID:	2023-019										
Type:	Modify & Reconstruct										
Air Quality:	Included in conformity analysis										
Description:	One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements										

REVISED ENTRY

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	19,000	45,050	-	64,050	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	-	3,000	9,200	-	12,200	11,800
TIP ID:	2023-019		Total	-	-	-	22,000	54,250	-	76,250	73,750
Type:	Modify & Reconstruct										
Air Quality:	Included in conformity analysis										
Description:	One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements										
Revision:	Adding \$12,200K (\$3,000K in FY24/\$9,200K in FY25) UFR-LEG funding and \$73,750K (\$61,950K LEG/\$11,800K LEG-UFR) in Future Funding.										

NEW ENTRY

Title:	I-25 and CO14 Interchange Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	500	-	-	500	27,000
STIP ID:	SSP4428.016	Federal	BFP	-	-	1,000	-	-	-	1,000	-
TIP ID:	2023-020	State	7PX	-	-	2,000	-	-	-	2,000	-
Type:	Modify & Reconstruct										
Air Quality:	Excluded from conformity analysis										
Description:	Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.										
Revision:	New project addition.										

NEW ENTRY

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG-UFR	-	-	-	6,000	-	-	6,000	-
STIP ID:	Unassigned		Total	-	-	-	6,000	-	-	6,000	-
TIP ID:	2024-011										
Type:	Modify & Reonstruct										
Air Quality:	Excluded from conformity analysis										
Description:	Signing, striping, and bridge improvements of US85 and US34.										
Revision:	New project addition.										

TRANSIT

Federal

FTA 5337 - State of Good Repair Grants

NEW ENTRY

Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5337	-	-	614	-	-	-	614	-
STIP ID:	Unassigned	Local	L	-	-	153	-	-	-	153	-
TIP ID:	2023-021										
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.										
Revision:	New project addition.										