NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Policy Amendment #2023-A5

Submitted to: CDOT Prepared by: AnnaRose Cunningham DATE: 6/9/2023

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PREVIOUS E	NTRY											
Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	-	-	35,341	-	35,341	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	-	-	3,000	9,200	-	12,200	
TIP ID:	2023-019	Federal	10C (NHPP)	-	-	10,749	-	-	-	-	10,749	11,800
Type:	Modify & Reonstruct	Federal	PRT	-	-	960	-	-	-	-	960	
Air Quality:	Included in conformity analysis	State	7Px	-	-	17,000	-	-	-	-	17,000	
			Total	-	-	28,709	-	3,000	44,541	-	76 250	73,750

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options,

replacement of portions of existing facility and interchange improvements

REVISED ENTRY

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	-	-	35,341	-	35,341	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	-	-	3,000	9,200	-	12,200	0
TIP ID:	2023-019	Federal	10C (NHPP)	-	-	10,749	-	-	-	-	10,749	11,800
Type:	Modify & Reonstruct	Federal	PRT	-	-	960	-	-	-	-	960	0
Air Quality:	Included in conformity analysis	State	7Px	-	-	17,000	-	-	-	-	17,000	0
		Local	TIFIA	-	-	-	-	137,857	-	-	137,857	0
			Total	-	-	28,709	-	140,857	44,541	-	214,107	73,750

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options,

replacement of portions of existing facility and interchange improvements

Revision: Adding \$137,857K TIFIA Loan funding in FY24.

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Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	10th Street Access Control Implementation	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	2,011	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.042	Local	L	418	-	-	-	-	-	-	-	-
TIP ID:	2019-001	Local	LOM	1,236	-	-	-	-	-	-	-	-
Type:	Intersection Improvements, Bike/Ped Facility		Total	3,665	-	-	-	-	-	-	-	

Air Quality: Exempt from conformity analysis

Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk **Description:**

construction.

REVISED ENTRY

Title	itle: 10th Street Access Control	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
Title.	Implementation	- unumg course	r anding r rogram	Funding	Rolled	1 1 20	Rolled		20		TOTAL	Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.042	Local	L	-	-	-	-	-	-	-	-	-
TIP ID:	2019-001	Local	LOM	3,665	-	-	-	-	-	-	-	-
Type:	Intersection Improvements, Bike/Ped Facility		Total	3,665	-	-	-	-	-	-	-	

Air Quality: Exempt from conformity analysis

Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk **Description:**

construction.

Shifting \$2429K STBG/Local funds to 83rd Ave project (2023-006) as approved by Planning Council on April 6, 2023. Increasing LOM by \$2,429K. **Revision:**

PREVIOUS ENTRY

Title:	83rd Avenue Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	1,873	-	-	-	-	1,873	-
STIP ID:	SNF5788.054	Local	L	-	-	389	-	-	-	-	389	-
TIP ID:	2023-006	Local	LOM	-	-	2,860	-	-	-	-	2,860	-
Type:	Widening		Total	-	-	5,122	-	-	-	-	5,122	

Exempt from conformity analysis Air Quality:

Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes. Description:

REVISED ENTRY

Title:	83rd Avenue Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	3,884	-	-	-	-	3,884	-
STIP ID:	SNF5788.054	Local	L	-	-	807	-	_	-	-	807	-
TIP ID:	2023-006	Local	LOM	_	-	431	-	-	_	-	431	-
Type:	Widening		Total	-	_	5,122	_	_	_	-	5,122	

Air Quality: Exempt from conformity analysis

Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes. **Description:**

Shifting \$2,429K STBG funds from 10th St Access Control (2019-001) as approved by Planning Council on April 6, 2023. Increasing STBG by \$2,011K and L by \$417K. **Revision:** Decreasing LOM by \$2,429K. No change to total project funding.

PREVIOUS ENTRY

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Title:	Regional Ozone Planning, Modeling, and Analysis	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Regional Air Quality Council	Federal	STBG	25	-	25	-	25	25	-	75	-
STIP ID:	SST7005.010	Local	L,	5	-	5	-	5	5	-	15	-
TIP ID:	2022-006		Total	30	-	30	-	30	30	-	90	-

Type: Modeling

Air Quality: Exempt from conformity analysis

Description:

Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.

REVISED EN	ITRY											
Title:	Regional Ozone Planning,	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
riue.	Modeling, and Analysis	Fullding Source	Fullding Flogram	Funding	Rolled	F1 23	Rolled	F1 24	F1 23	F1 20	TOTAL	Funding
Sponsor:	Regional Air Quality Council	Federal	STBG	25	-	25	-	50	50	-	125	-
STIP ID:	SST7005.010	Local	L	5	_	5	_	10	10	_	25	_

Total

Type: Modeling

Air Quality: Exempt from conformity analysis

2022-006

Description:

TIP ID:

Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.

30

Description: Adding \$30K (\$25K Federal/\$5K Local) each year in FY24 and FY25.

FTA 5307 - Urbanized Area Formula Program

PREVIOUS E	INIRI											
Title:	Greeley-GET Operating	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
iiue.	Assistance 50/50	runding Source	Fullding Flogram	Funding	Rolled	F1 23	Rolled	F1 24	F1 23	F1 20	TOTAL	Funding
Sponsor:	Greeley	Federal	FTA 5307	5,415	-	1,034	-	1,120	1,142	1,142	4,438	-
STIP ID:	SST6741.112	Local	L	5,415	-	1,034	-	1,120	1,142	1,142	4,438	-
TIP ID:	2017-023		Total	10,830	-	2,068	-	2,240	2,284	2,284	8,876	-

Type: Operations

DDEVIOUS ENTRY

Air Quality: Exempt from conformity analysis

Description: Fixed route operations

REVISED ENTRY

Title:	Greeley-GET Operating	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
riue.	Assistance 50/50	runding Source	Fullding Frogram	Funding	Rolled	F1 23	Rolled	F1 24	F1 23	F1 20	TOTAL	Funding
Sponsor:	Greeley	Federal	FTA 5307	5,415	-	2,058	-	1,120	1,142	1,142	5,462	-
STIP ID:	SST6741.112	Local	L	5,415	-	2,057	-	1,120	1,142	1,142	5,461	-
TIP ID:	2017-023		Total	10,830	-	4,115	-	2,240	2,284	2,284	10,923	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Fixed route operations

Revision: Updating FY23 based on GET 2023 POP.

PREVIOUS ENTRY

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Title:	Greeley-GET ADA Operations	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
riue.	80/20	Fulluling Source	runuing Program	Funding	Rolled	F1 23	Rolled	F1 24	F1 23	F1 20	TOTAL	Funding
Sponsor:	Greeley	Federal	FTA 5307	1,540	-	372	-	542	553	553	2,020	-
STIP ID: Policy Amend	SST6741.113 ment #2023-A5	Local	L	646	-	190	-	136	138	138	602	Page 3 of 5

TIP ID:	2017-025		Total	2,186	-	562	-	678	691	691	2,622	-
Type:	Operations			·								•
Air Quality:	Exempt from conformity analysis											
Description:	ADA operations											
REVISED ENT	RY											
Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	1,540	-	966	-	542	553	553	2,614	-
STIP ID:	SST6741.113	Local	L	646	-	242	-	136	138	138	654	-
TIP ID:	2017-025		Total	2,186	-	1,208	-	678	691	691	3,268	-
Type:	Operations										•	•
Air Quality:	Exempt from conformity analysis											
Description:	ADA operations											
Revision:	Updating FY23 based on GET 202	23 POP.										
PREVIOUS EI	ITRY											
Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	4,701	-	1,029	-	1,049	1,070	1,070	4,218	-
STIP ID:	SST6741.114	Local	L	1,178	-	257	-	265	271	271	1,064	-
TIP ID:	2017-024		Total	5,879	-	1,286	-	1,314	1,341	1,341	5,282	-
Type:	Capital			·								•
Air Quality:	Exempt from conformity analysis											
Description:	Preventative maintenance											
REVISED EN	TRY											
Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	4,701	-	1,010	-	1,049	1,070	1,070	4,199	-
STIP ID:	SST6741.114	Local	L	1,178	-	253	-	265	271	271	1,060	-
TIP ID:	2017-024		Total	5,879	-	1,263	-	1,314	1,341	1,341	5,259	-
Type:	Capital			·							-	-
Air Quality:	Exempt from conformity analysis											
Description:	Preventative maintenance											
Revision:	Updating FY23 based on GET 202	23 POP.										

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Title:	Greeley-GET Capital Projects 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	-	-	2,006	_	2,145	2,006	2,006	8,163	-
STIP ID:	Unassigned	Local	L	-	-	501	-	536	501	501	2,041	-
TIP ID:	2023-022		Total	_	-	2,507	-	2,681	2,507	2,507	10,203	-
Type:	Capital				•						•	
Air Quality:	Exempt from conformity analysis											
Description:	GET capital projects											
Revision:	New project addition based on GE	T 2023 POP.										

Policy Amendment #2023-A5