

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2023-A9**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 10/13/2023

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-	-	
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-	-	
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-	-	
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	-	2,034	-	-	-	2,034	-	
Sponsor:	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	-	5,000	-	
Air Quality:	Included in conformity analysis	Federal	FSB	-	-	6,237	-	-	-	-	6,237	-	
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	SPR	-	-	150	-	-	-	-	150	-	
		Federal	OIM	-	-	332	-	-	-	-	332	-	
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	190,996	974	-	-	-	-	-	-	974	-
		State	ITM	1,300	-	-	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-	-	-
		State	FASTER Safety	3,830	1,138	8,489	-	-	307	-	-	9,935	-
		State	7PT (SB 267 Transit)	5,300	-	-	-	-	-	-	-	-	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-	-	-
		Local	L	586	-	250	12,228	-	-	-	-	12,478	-
Local	Private	-	3,100	-	-	-	-	-	-	3,100	-		
			Total	271,618	10,213	15,458	14,262	-	307	-	40,240	-	

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal	FSB	-	-	6,237	-	-	-	-	6,237	-
Description:	One new express lane in each direction from SH56 to SH402.	Federal	SPR	-	-	150	-	-	-	-	150	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	OIM	-	-	332	-	-	-	-	332	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	190,996	974	-	-	-	-	-	974	-
		State	ITM	1,300	-	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	-	-	27,611	-	-	-	-
		State	SB1 (HUTF)	11,389	-	-	-	-	-	-	-	-
		State	FASTER Safety	3,830	1,138	8,489	-	-	307	-	9,935	-
		State	7PT (SB 267 Transit)	5,300	-	-	-	-	-	-	-	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-	-
		Local	L	586	-	250	12,228	-	-	-	12,478	-
		Local	Private	-	3,100	-	-	-	-	-	3,100	-
			Total	244,007	10,213	15,458	14,262	27,611	307	-	67,851	-

Revision: Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).

PREVIOUS ENTRY

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	-	-	247	-	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	-	2,158	-	-	-	2,158	-
Type:	Modify & Reconstruct		Total	-	-	-	3,592	-	-	-	3,592	-

Air Quality: Exempt from Conformity Analysis
Description: Construct new alignment of WCR 13 near LCR 32E (WCR 68.5)

REVISED ENTRY

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	-	-	247	-	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	-	613	-	-	-	613	-
Type:	Modify & Reconstruct		Total	-	-	-	2,047	-	-	-	2,047	-

Air Quality: Exempt from Conformity Analysis
Description: Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.

Revision: Reducing project scope, revising project description, and decreasing LOM by \$1,545K.

NEW ENTRY

Title:	NFRMPO TMO Incubator	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	CRP-6CG	-	-	-	-	100	100	100	300	100
STIP ID:	Unassigned	Local	Local	-	-	-	-	21	21	21	62	21
TIP ID:	2024-013		Total	-	-	-	-	121	121	121	362	121
Type:	TDM											
Air Quality:	Excluded from conformity analysis											
Description:	Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.											
Revision:	New project addition.											

NEW ENTRY

Title:	Foothills Transit Station & Roundabout	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	RAISE	-	-	-	-	10,714	-	-	10,714	-
STIP ID:	Unassigned	Local	Local	-	-	-	-	1,643	-	-	1,643	-
TIP ID:	2024-014		Total	-	-	-	-	12,357	-	-	12,357	-
Type:	Transit Capital											
Air Quality:	Excluded from conformity analysis											
Description:	Construct new Foothills Transit Stateion and a oundabout at the station's adjacent intersection.											
Revision:	New project addition.											