

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2023-M1**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/4/2023

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-	
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-	
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-	
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-	
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-	
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	-	11	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-	-
		Local	State (HPTE) Loan	50,000	-	-	-	-	-	-	-	-
		Local	TIFIA	-	-	104,231	-	-	-	-	104,231	-
		Local	LOM	46,383	-	-	-	-	-	-	-	-
	Local	Private	6,000	-	-	-	-	-	-	-	-	
		Total	483,927	811	111,255	-	-	-	-	112,067	-	

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-
		Federal	OIM	-	-	61	-	-	-	61	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	11	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	State (HPTE) Loan	50,000	-	-	-	-	-	-	-
		Local	TIFIA	-	-	104,231	-	-	-	-	104,231
		Local	LOM	46,383	-	-	-	-	-	-	-
	Local	Private	6,000	-	-	-	-	-	-	-	
		Total		483,927	811	111,316	-	-	-	112,128	-

Revision: Adding new funding program OIM with \$61K in FY23.

Surface Treatment

PREVIOUS ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	3,078	8,584	14,608	8,757	-	35,027	-
STIP ID:	SR45218	State	SHF	3,952	1,129	1,398	2,884	1,668	-	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
			Total	29,254	4,206	9,983	17,493	10,425	0	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$ 4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$ 1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$ 5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$ 5,764

REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	3,078	9,115	14,077	8,757	-	35,027	-
STIP ID:	SR45218	State	SHF	3,952	1,129	1,742	2,540	1,668	-	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
			Total	29,254	4,206	10,858	16,617	10,425	0	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$ 4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$ 1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$ 5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$ 5,764

Revision: Advancing \$875K (\$531K Federal/\$344K State) from FY24 to FY23.

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	380	138	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,200	29	-	-	1,229	-
Type:	Bike/Ped Facility	Local	LOM	-	-	431	79	-	-	510	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	3,211	246	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										

REVISED ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	143	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,278	30	-	-	1,308	-
Type:	Bike/Ped Facility	Local	LOM	-	-	352	79	-	-	431	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	3,206	251	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										
Revision:	Shifting \$6K (\$5K Federal/\$1K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon.										

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	75	-	1,645	1,972	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	342	410	-	-	752	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		Total	1,462	361	1,987	2,381	-	-	4,729	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools										

REVISED ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	75	-	1,615	2,002	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	336	416	-	-	752	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		Total	1,462	361	1,951	2,418	-	-	4,729	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										
Revision:	Shifting \$36K (\$30K Federal/\$6K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon.										

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	SH60 & Carlson Blvd Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	MMOF	-	-	250	-	-	-	250	-
STIP ID:	SR47007.025	Local	L	-	-	250	-	-	-	250	-
TIP ID:	2023-013	Local	LOM	-	-	50				50	
Type:	Intersection Improvements		Total	-	-	500	-	-	-	550	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of traffic signal, crosswalks, directional ADA Ramps, pedestrian push buttons, and bike lanes on Carlson Blvd.										

REVISED ENTRY

Title:	SH60 & Carlson Blvd Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	MMOF	-	-	250	-	-	-	250	-
STIP ID:	SR47007.025	Local	L	-	-	250	-	-	-	250	-
TIP ID:	2023-013	Local	LOM	-	-	175				175	
Type:	Intersection Improvements		Total	-	-	500	-	-	-	675	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of traffic signal, crosswalks, directional ADA Ramps, pedestrian push buttons, and bike lanes on Carlson Blvd.										
Revision:	Adding \$125K LOM in FY23.										