

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2023-M1.2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/13/2023

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Local	L	-	31	-	-	-	-	31	-
Type:	Bike/Ped Facility	Local	LOM	-	35	-	-	-	-	35	-
Air Quality:	Exempt from conformity analysis		Total	-	330	-	-	-	-	330	-
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Federal	CRP - 6NF	-	-	330	546	-	-	877	-
Type:	Bike/Ped Facility	Federa;	CRP - 6CG	-	-	167	49	-	-	215	-
Air Quality:	Exempt from conformity analysis	Local	L-TA	-	31	-	-	-	-	31	-
		Local	L-CRP	-	-	103	124	-	-	227	-
			Total	-	295	600	719	-	-	1,614	-
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										
Revision:	Increasing total project cost by \$1,284K by removing \$35K LOM and adding \$1,319K (\$1,092K CRP/\$227K L-CRP) in FY24 and FY25.										

PREVIOUS ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	143	-	-	518	-
STIP ID:	SNF5095.006	State	MMOF	-	-	1,200	-	-	-	-	-
TIP ID:	2024-001	Local	L	-	-	1,278	30	-	-	1,308	-
Type:	Bike/Ped Facility	Local	LOM	-	-	352	79	-	-	431	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	3,206	251	-	-	3,457	-
Description:	Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.										

REVISED ENTRY

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	228	-	-	604	-
STIP ID:	SNF5095.006	Federal	CRP - 6NF	-	-	528	-	-	-	528	-
TIP ID:	2024-001	State	MMOF	-	-	1,200	-	-	-	1,200	-
Type:	Bike/Ped Facility	Local	L-TA	-	-	78	47	-	-	125	-
Air Quality:	Exempt from Conformity Analysis	Local	L-MMOF	-	-	889	-	-	-	889	-
		Local	L-CRP	-	-	110	-	-	-	110	-
			Total	-	-	3,181	275	-	-	3,457	-

Description: Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.

Revision: Adding \$638K (\$528K CRP/\$110K L-CRP) in FY23 and \$103K(\$85K TA/\$18K L-TA) in FY24. Removing all LOM and decreasing L-MMOF by \$311K (remainder of local match requirement to be fulfilled with TA funding). No change to total project funding.

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	-	1,775	-	-	1,775	-
STIP ID:	SST7007.020	Local	L	-	-	-	369	-	-	369	-
TIP ID:	2024-006	Local	LOM	-	-	-	84	-	-	84	-
Type:	Bus Replacement/Expansion		Total	-	-	-	2,227	-	-	2,227	-

Air Quality: Exempt from Conformity Analysis

Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

REVISED ENTRY

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	-	1,844	-	-	1,844	-
STIP ID:	SST7007.020	Local	L	-	-	-	383	-	-	383	-
TIP ID:	2024-006		Total	-	-	-	2,227	-	-	2,227	-

Type: Bus Replacement/Expansion

Air Quality: Exempt from Conformity Analysis

Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Revision: Increasing CMAQ by \$69K and Local by \$14K in FY24 and removing Local Overmatch due to Additional Allocations. No change to total project cost.

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	53	-	-	-	-	53	-
Type:	Widening	Local	LOM	-	1,498	-	-	-	-	1,498	-
	Bike/Ped Facility		Total	-	2,047	-	-	-	-	2,047	-

Air Quality: Included in conformity analysis

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	53	-	-	-	-	53	-
Type:	Widening	Local	LOM	-	575	-	-	-	-	575	-
	Bike/Ped Facility		Total	-	1,123	-	-	-	-	1,123	-

Air Quality: Included in conformity analysis

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.

Revision: Decreasing LOM by \$923K in FY23 Rolled.

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	247	-	-	-	-	247	-
STIP ID:	SR47007.021	State	MMOF	-	500	203	-	-	-	703	-
TIP ID:	2020-031	Local	L	-	747	203	-	-	-	950	-
Type:	Bike/Ped Facility	Local	LOM	-	1,135	2,520	-	-	-	3,655	-
Air Quality:	Exempt from conformity analysis		Total	-	2,628	2,927	-	-	-	5,555	-
Description:	Construct grade separated crossing and 0.8 miles of trail										

REVISED ENTRY

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	247	100	-	-	-	347	-
STIP ID:	SR47007.021	Federal	CRP - 6NF	-	-	195	-	-	-	195	-
TIP ID:	2020-031	State	MMOF	-	500	208	-	-	-	708	-
Type:	Bike/Ped Facility	Local	L-MMOF	-	747	308	-	-	-	1,055	-
Air Quality:	Exempt from conformity analysis	Local	L-CRP	-	-	41	-	-	-	41	-
Description:	Construct grade separated crossing and 0.8 miles of trail	Local	LOM	-	1,135	2,075	-	-	-	3,210	-
			Total	-	2,628	2,927	-	-	-	5,555	-
Revision:	Adding \$445K (\$100K Federal MMOF/\$195 CRP/\$5K State MMOF/\$105K L-MMOF/\$41K L-CRP) and decreasing LOM by \$445K in FY23. No change to total project cost.										

PREVIOUS ENTRY

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	-	450	-	-	-	450	-
STIP ID:	SR47007.026	Local	L	-	-	450	-	-	-	450	-
TIP ID:	2023-014	Local	LOM	-	-	581	-	-	-	581	-
Type:	Multimodal Improvements		Total	-	-	1,481	-	-	-	1,481	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										

REVISED ENTRY

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	-	450	-	-	-	450	-
STIP ID:	SR47007.026	Federal	CRP - 6CG	-	-	290	-	-	-	290	-
TIP ID:	2023-014	Local	L-MMOF	-	-	450	-	-	-	450	-
Type:	Multimodal Improvements	Local	L-CRP	-	-	60	-	-	-	60	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	230	-	-	-	230	-
			Total	-	-	1,481	-	-	-	1,481	-
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										
Revision:	Adding \$351K (\$290K CRP/\$60K L-CRP) and recuding LOM by \$351K in FY23. No change to total project cost.										

PREVIOUS ENTRY

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	State	MMOF	-	-	5,000	-	-	-	5,000	-
STIP ID:	SR47007.028	Local	L	-	-	3,333	-	-	-	3,333	-
TIP ID:	2023-017	Local	LOM	-	-	16,667	-	-	-	16,667	-
Type:	Transit Capital		Total	-	-	25,000	-	-	-	25,000	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										

REVISED ENTRY

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	Federal	CMAQ	-	-	-	-	1,594	-	1,594	-
STIP ID:	SR47007.028	State	MMOF	-	-	5,000	406	-	-	5,406	-
		Local	L-CMAQ	-	-	-	-	331	-	331	-
TIP ID:	2023-017	Local	L-MMOF	-	-	3,333	135	-	-	3,469	-
Type:	Transit Capital	Local	LOM	-	-	14,200	-	-	-	14,200	-
Air Quality:	Exempt from Conformity Analysis		Total	-	-	22,533	542	1,925	-	25,000	-
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										
Revision:	Adding \$542K (\$406K MMOF/\$135K L-MMOF) in FY24, \$1,925K(\$1,594K CMAQ/\$331K L-CMAQ) in FY25, and decreasing LOM by \$2,467K in FY23. No change to total project cost.										