

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2023-M10**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 10/23/2023

Strategic

PREVIOUS ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	9,000	-	-	9,000	-
STIP ID:	SR46600	Federal	FR8	-	21	-	-	-	-	-	21	-
TIP ID:	P-11	State	SHF/HUTF	20	4	-	-	55	-	-	59	-
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-	-
			Total	1,220	25	-	-	9,055	-	-	9,080	-
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.											
	STID	Title	Sponsor	Total Current Project Cost								
	SR46600.100	US 34 Weather Cameras and RWIS	CDOT Region 4	\$ 25								
	SR46598.077	CO1 Culvert Lining Near LCR56	CDOT Region 4	\$ 55								

REVISED ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	9,000	-	-	9,000	-
STIP ID:	SR46600	Federal	FR8	-	21	-	-	-	-	-	21	-
TIP ID:	P-11	State	SHF/HUTF	20	4	-	-	1,855	-	-	1,859	-
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-	-
			Total	1,220	25	-	-	10,855	-	-	10,880	-
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.											
	STID	Title	Sponsor	Total Current Project Cost								
	SR46600.100	US 34 Weather Cameras and RWIS	CDOT Region 4	\$ 25								
	SR46598.077	CO1 Culvert Lining Near LCR56	CDOT Region 4	\$ 55								
	SR46600.113	US 287 Over Big Thompson Bridge	City of Loveland	\$ 1,800								

Revision: Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.

Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	William Neil/Ziegler Int Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TA	-	-	-	-	233	370	-	604	-
STIP ID:	SNF5095.008	Local	L	-	-	-	-	49	77	-	125	-
TIP ID:	2024-010	Local	LOM	-	-	-	-	87	567	-	654	-
Type:	Bike/Ped Facility		Total	-	-	-	-	369	1,014	-	1,383	-
Air Quality:	Exempt from conformity analysis											
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.											

REVISED ENTRY

Title:	William Neil/Ziegler Int Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TA	-	-	-	-	233	370	-	604	-
STIP ID:	SNF5095.008	Local	L	-	-	-	-	49	77	-	125	-
TIP ID:	2024-010	Local	LOM	-	-	-	-	-	-	-	0	-
Type:	Bike/Ped Facility		Total	-	-	-	-	282	447	-	729	-
Air Quality:	Exempt from conformity analysis											
Description:	Install enhanced at-grade pedestrian and bicycle facilities at the William Neal/Ziegler Intersection.											
Revision:	Reducing scope of the project to only intersection improvements, correction project description, and removing LOM from FY24 and FY25.											

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	-	-	361	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	-	-	-	1,615	2,002	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	-	411	416	-	-	827	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis											
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.											

REVISED ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	-	-	361	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	-	-	-	1,615	2,002	-	-	3,616	-
TIP ID:	2023-002	Federal	EAR	-	-	-	-	1,870	-	-	1,870	-
Type:	Intersection Improvements	Local	L	81	-	-	411	805	-	-	1,216	-
Air Quality:	Exempt from conformity analysis	Local	LOM	919	-	-	-	-	-	-	-	-
			Total	1,387	-	-	2,387	4,676	-	-	7,063	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.											
Revision:	Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24.											

FTA 5339 - Bus and Bus Facilities Program

PREVIOUS ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	572	-	349	-	353	353	353	1,408	-
STIP ID:	SST7066.028	Local	L	177	-	87	-	88	88	88	351	-
TIP ID:	2019-02		Total	749	-	436	-	441	441	441	1,759	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

REVISED ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	469	-	349	103	353	353	353	1,511	-
STIP ID:	SST7066.028	Local	L	151	-	87	26	88	88	88	377	-
TIP ID:	2019-02		Total	620	-	436	129	441	441	441	1,888	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Revision: Reobligating FY21 funds to FY24 Rolled.