NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Administrative Modification #2023-M12

Submitted to: CDOT Prepared by: AnnaRose Cunningham DATE: 12/21/2023

Non-Regionally Significant Regional Priority Program Pool (RPP)

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Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	9,000	-	-	-	9,000	-
STIP ID:	SR46600	Federal	FR8	21	-	1,490	-	-	-	1,490	-
TIP ID:	P-11	State	SHF/HUTF	24	-	365	-	-	-	365	-
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-
			Total	1,224	-	10,855	-	-	-	10,855	-

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STIDTitleSponsorTotal Current Project CostSR46598.077CO1 Culvert Lining Near LCR56CDOT Region 4\$ 55

SR46600.113 US 287 Over Big Thompson Bridge City of Loveland \$ 1,800

REVISED ENTRY

Revision:

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	_	9,000	-	-	-	9,000	-
STIP ID:	SR46600	Federal	FR8	21	-	-	-	-	-	-	-
TIP ID:	P-11	Federal	STBG/NHPP	-	-	1,531					
		State	SHF/HUTF	24	-	374	-	-	-	374	-
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-
			Total	1,224	-	10,905	-	-	-	10,905	-

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STID	Title	Sponsor	Total Current Project Cost
SR46598.077	CO1 Culvert Lining Near LCR56	CDOT Region 4	\$ 55
SR46600.113	US 287 Over Big Thompson Bridge	City of Loveland	\$ 1,800
SR46600.114	US34 Railroad Xing Elimination Study	CDOT Region 4	\$ 50
#2023-M12 - Correcting	Funding source of \$1,490K from FR8 to STBG. Adding one	e new pool project with \$50K ((\$41K Federal / \$9K State) in FY24.

Administrative Modification #2023-M12 Page 1 of 8

T NE VIOCO EIV	TRY										
Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
STIP ID:	SR46601	Federal	BRO	912	2,516	-	-	-	-	2,516	-
TIP ID:	P-5	Local	L	228	617	-	-	-	-	617	-
Sponsor:	CDOT Region 4	Local	LOM	-	1,862	-	-	-	-	1,862	-
Type:	Bridge Reconstruct		Total	1,140	4,995	-	-	-	-	4,995	-
Air Quality:	Exempt from conformity analysis									•	
Description:	Summary of CDOT Region 4 Brid	ge - Off System Pool	in the North Front Range	region. Inclu	des the follo	wing pool	projects:				
	STIP ID	Title			Sponsor		Total Cur	rent Proje	ect Cost		
	SR46601.032	Little Thompson (V	VEL019.0-046.5A)		Weld		\$ 625				
	SR46601.035	7th Street Bridge (WIN017.0-064.0A)		Town of Wi	ndsor	\$ 330				
	SR46601.037	Main St./Union Dito	ch Crossing (LaSalle001)		Town of Las	Salle	\$ 846				
	SR46601.039	5th St and 23rd Av	e (Greeley-0000006)		City of Gree	eley	\$ 1,834				
REVISED ENTI	RY				-						
Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
			BRO	912	2,516	3,664	-	-	-	6,180	-
STIP ID:	SR46601	Federal	DINO								
	SR46601 P-5	Federal Local	L	228	617	916	-	-	-	1,533	-
STIP ID: TIP ID: Sponsor:			L LOM	228 -	617 1,862	916 7,050	-	-	-	1,533 8,912	-

STIP ID

SR46601.032

SR46601.035

SR46601.037

SR46601.039

Unassigned

Unassigned

Title

CR80 - Severance

Little Thompson (WEL019.0-046.5A)

7th Street Bridge (WIN017.0-064.0A)

Main St./Union Ditch Crossing (LaSalle001)

37th Street Bridge Replacement - Greeley

5th St and 23rd Ave (Greeley-0000006)

Unassigned Lone Tree Creek Weld \$ 9,550

Revision: Adding three new pool projects with \$11,630K (\$4,164K Federal/\$916K Local /\$7,050K LOM) in FY24

Sponsor

Town of Windsor

Town of LaSalle

City of Greeley

City of Greeley

Severance

Weld

Total Current Project Cost

625

330

846

\$ 1,834

\$ 1,730

\$ 350

Administrative Modification #2023-M12 Page 2 of 8

Carbon Reduction Program (CRP)

PREVIOUS ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future
Sponsor:	Larimer County	Federal	TA	151	Kolled					101AL	Funding -
оронзот.	Edillioi Oddiny	Federal	STBG	253	-	_	-	-	-	0	
STIP ID:	SNF5095.003	Federal	PNF	356	-	-	-	-	-	0	-
TIP ID:	2021-001	Federal	CRP - 6NF	330	-	546	-	-	-	546	
Type:	Bike/Ped Facility	Federal	CRP - 6CG	167	-	49	-	-	-	49	
Air Quality:	Exempt from conformity analysis	Local	L-TA	31	-	-	-	-	-	0	
		Local	L-STBG	53	-	-	-	-	-	0	
		Local	L-CRP	103	-	124	-	-	-	124	-
		Local	LOM	575	-	-	-	-	-	0	
			Total	2019	-	719	-	-	-	719	-

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.

REVISED ENTRY

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	151	-	-	-	-	-	0	-
		Federal	STBG	253	-	-	-	-	-	0	
STIP ID:	SNF5095.003	Federal	PNF	356	-	-	-	-	-	0	-
TIP ID:	2021-001	Federal	CRP - 6NF	330	-	546	-	-	-	546	
Type:	Bike/Ped Facility	Federal	CRP - 6CG	167	-	49	-	-	-	49	
Air Quality:	Exempt from conformity analysis	Local	L-TA	31	_	-	-	-	-	0	
		Local	L-STBG	53	_	-	-	-	-	0	
		Local	L-CRP	103	-	124	-	-	-	124	-
		Local	LOM	0	1,438	-	-	-	-	1,438	
			Total	1444	1.438	719		_	_	2,156	_

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike

lanes. A three lane section at the intersection with US 287/SH 14.

Revision: Rolling LOM from Previous Funding to FY24 Rolled and increasing by \$863K.

Administrative Modification #2023-M12 Page 3 of 8

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.015, SST7077.017	Federal	CMAQ (FTA)	950	996	-	-	-	-	996	-
TIP ID:	2020-001	State	MMOF	908	-	-	-	-	-	0	-
Туре:	Transit	Local	L	206	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis	Local	LOM	48	2	-	-	-	-	2	-
			Total	2,112	998	-	-	-	-	998	-

Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

REVISED ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.015, SST7077.017	Federal	FTA 5307	950	996	-	-	-	-	996	-
TIP ID:	2020-001	State	MMOF	908	-	-	-	-	-	0	-
Type:	Transit	Local	L	206	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis	Local	LOM	48	2	-	-	-	-	2	-
			Total	2,112	998	-	-	-	-	998	-

Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

Revision: Changing funding program from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.

PREVIOUS ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ (FTA)	-	4,367	-	-	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	3,523	-	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	200	-	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	1,288	-	-	-	-	1,288	-
Air Quality:	Exempt from conformity analysis		Total	-	9,378	-	-	-	-	9,378	-
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Description: Purchase of five electric buses and associated equipment.

REVISED ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-		-	-	-	-	0	-
STIP ID:	SST7007.017	Federal	FTA 5307	-	4,367	-	-	-	-	4,367	
TIP ID:	2022-002	Federal	5339c	-	3,523	-	-	-	-	3,523	-
Type:	Rolling Stock Replacement	State	FASTER	-	200	-	-	-	-	200	-
Air Quality:	Exempt from conformity analysis	Local	L	-	1,288	-	-	-	-	1,288	-
Description:	Purchase of eight electric buses and associated equipment.		Total	-	9,378	-	-	-	-	9,378	-

Revision: Updating description for purhcase of eight electric buses. Changing funding source to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.

Administrative Modification #2023-M12 Page 4 of 8

PREVIOUS EI	NTRY										
Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	3,840	5,972	5,163	1,912	3,525	-	13,046	-
STIP ID:	SR46666	State	SHF	-	411	326	-	6	-	737	-
TIP ID:	P-20	Local	L	490	296	161	212	386	-	669	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		Total	4,330	6,679	5,650	2,124	3,917	-	14,452	-
Description:	Summary of CDOT Region 4 Haz	ard Elimination Pool i	n the North Front Range	region. Pool	projects incl	ude:				•	
	STIP ID	Title			Sponsor			Total Curi	rent Proje	ct Cost	
	SR46666.060	US287 (College Av	e) & Trilby Rd		City of Fort	Collins		\$ 2,250			
	SR46666.079	Lemay Ave & Drak	e Rd		City of Fort	Collins		\$ 1,000			
	SR46666.081	Timberline Rd and	Carpenter (SH 392)		City of Fort	Collins		\$ 774			
	SR46666.085	Timberline Rd/Linc	oln Ave/Mulberry St		City of Fort	Collins		\$ 1,693			
	SR46666.086	US 34 & WCR 17	Fraffic Signal Upgrades		City of Gree	eley		\$ 126			
	SR46666.087	US 85 Business &	8th Ave		City of Gree	eley		\$ 53			
	SR46666.088	CR 38E & CR 73C			Larimer Co	unty		\$ 267			
	SR46666.089	US 34 and Glade F	Road		Larimer Co	unty		\$ 612			
	SR46666.092	Hwy 34 Business In	ntersection Improvement	S	City of Gree	eley		\$ 464			
	SR46666.093	Backplate & dilemn	na Zone Detections		City of Love	land		\$ 1,689			
	SR46666.094	Intersections (Ped)	Improvements		City of Love	land		\$ 425			
	SR46666.095	Guardrail and HFS	Т		Larimer Co	unty		\$ 396			
	SR46666.097	CO 392 & Weld CF	R 35		CDOT Regi	on 4		\$ 2,871			
	SR46666.099	Signal Upgrades (1	3 Locations)		City of Fort	Collins		\$ 285			
	SR46666.100	Pedestrian Intersec	ction Imp.		City of Fort	Collins		\$ 463			
	SR46666.101	Remington St & Mu	ılberry St		City of Fort	Collins		\$ 500			
	SR46666.102	1st St & Washingto	n Ave		City of Love	land		\$ 450			
	SR46666.106	Bingham Hill Rd (C	R 50E) Shoulders		Larimer Co	unty		\$ 427			
	SR46666.107	14th & Taft Intersed	ction		City of Love	land		\$ 1,556			
	SR46666.108	11th Ave & 26th St	Ped Safety Imp.		City of Gree	eley		\$ 831			
	SR46666.109	Fort Collins Signal	Upgrades		City of Fort	Collins		\$ 389			
	SR46666.110	Fort Collins Ped Sa	afety Imp.		City of Fort	Collins		\$ 481			
	SR46666.111	CO 392 & WCR 43	, WCR 17 & WCR 38-IC	WS	Weld Count	ty		\$ 240			
	SR46666.112	Loveland Pedestria	n Crossing Imp.		City of Love	land		\$ 420			

Page 5 of 8 Administrative Modification #2023-M12

REVISED ENTRY

Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Various Below	Federal	HSIP	3,840	5,972	5,318	1,912	3,525	-	13,202	-
SR46666	State	SHF	-	411	326	-	6	-	737	-
P-20	Local	L	490	296	161	212	386	-	669	-
Safety Improvements	Local	LOM	94	-	-	-	-	-	0	-
Exempt from conformity analysis		Total	4,330	6,679	5,805	2,124	3,917	-	14,608	-
Summary of CDOT Region 4 Haz	ard Elimination Pool	in the North Front Range	region. Pool	projects incl	ude:				•	
STIP ID	Title			Sponsor			Total Cur	rent Proje	ct Cost	
SR46666.060	US287 (College Av	ve) & Trilby Rd		City of Fort	Collins		\$ 2,250			
SR46666.079	Lemay Ave & Drak	ke Rd		City of Fort	Collins		\$ 1,000			
SR46666.081	Timberline Rd and	Carpenter (SH 392)		City of Fort	Collins		\$ 774			
SR46666.085	Timberline Rd/Lind	coln Ave/Mulberry St		City of Fort	Collins		\$ 1,693			
SR46666.086	US 34 & WCR 17	Traffic Signal Upgrades		City of Gree	eley		\$ 126			
SR46666.087	US 85 Business &	8th Ave		City of Gree	eley		\$ 53			
SR46666.088	CR 38E & CR 73C	;		Larimer Co	unty		\$ 267			
SR46666.089	US 34 and Glade F	Road					\$ 612			
SR46666.092	Hwy 34 Business I	ntersection Improvemen	ts	City of Gree	eley		\$ 464			
SR46666.093	Backplate & dilemi	ma Zone Detections		City of Love	land		\$ 1,689			
SR46666.094	Intersections (Ped)) Improvements		City of Love		\$ 425				
SR46666.095	Guardrail and HFS	ST		Larimer County			\$ 396			
SR46666.097	CO 392 & Weld CI	R 35		CDOT Region 4			\$ 2,871			
SR46666.099	Signal Upgrades (13 Locations)		City of Fort		\$ 285				
SR46666.100	Pedestrian Interse	ction Imp.		City of Fort	Collins		\$ 463			
SR46666.101	Remington St & M	ulberry St		City of Fort	Collins		\$ 500			
SR46666.102	1st St & Washingto	on Ave		City of Love	land		\$ 450			
SR46666.106	Bingham Hill Rd (C	CR 50E) Shoulders					\$ 427			
SR46666.107	14th & Taft Interse	ection		City of Love	land		\$ 1,556			
SR46666.108	11th Ave & 26th St	t Ped Safety Imp.		City of Gree	eley		\$ 831			
SR46666.109	Fort Collins Signal	Upgrades		City of Fort	Collins		\$ 389			
SR46666.110	Fort Collins Ped Sa	afety Imp.		City of Fort	Collins		\$ 481			
SR46666.111			cws				\$ 240			
SR46666.112	Loveland Pedestria	an Crossing Imp.		City of Love	land		\$ 420			
SR46666.113	CO14 Road Safety	/ Audit		CDOT Regi	on 4		\$ 155			
	Pool (HSIP) Various Below SR46666 P-20 Safety Improvements Exempt from conformity analysis Summary of CDOT Region 4 Haz STIP ID SR46666.060 SR46666.079 SR46666.081 SR46666.085 SR46666.085 SR46666.087 SR46666.089 SR46666.092 SR46666.092 SR46666.092 SR46666.093 SR46666.095 SR46666.109 SR46666.100 SR46666.110 SR46666.111 SR46666.111	Pool (HSIP) Federal Various Below Federal SR46666 State P-20 Local Safety Improvements Local Exempt from conformity analysis Summary of CDOT Region 4 Hazard Elimination Pool STIP ID Title SR46666.060 US287 (College Ar SR46666.079 Lemay Ave & Drak SR46666.081 Timberline Rd/Line SR46666.085 Timberline Rd/Line SR46666.086 US 34 & WCR 17 SR46666.087 US 85 Business & SR46666.088 CR 38E & CR 730 SR46666.099 US 34 and Glade I SR46666.092 Hwy 34 Business I SR46666.093 Backplate & dilem SR46666.094 Intersections (Ped SR46666.095 Guardrail and HFS SR46666.099 Signal Upgrades (SR46666.100 Pedestrian Interse SR46666.101 Remington St & M SR46666.102 1st St & Washingt SR46666.108 11th Ave & 26th S SR46666.109 Fort Collins Signal	Partiting Source Partiting Program	Pool (HSIP) Funding Source Funding Frogram Funding Various Below Federal HSIP 3,840 SR46666 State SHF - P-20 Local L 490 Safety Improvements Local LOM 94 Exempt from conformity analysis Total 4,330 Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool 5TIP ID Tittle SR46666.060 US287 (College Ave) & Trilby Rd SR46666.060 SR46666.079 Lemay Ave & Drake Rd SR46666.081 Timberline Rd and Carpenter (SH 392) SR46666.085 Timberline Rd/Lincoln Ave/Mulberry St SR46666.085 SR46666.085 Timberline Rd/Lincoln Ave/Mulberry St SR46666.086 US 34 & WCR 17 Traffic Signal Upgrades SR46666.086 SR46666.086 US 34 & WCR 17 Traffic Signal Upgrades SR46666.086 SR46666.086 US 34 and Glade Road SR46666.086 SR46666.086 SR46666.086 US 34 and Glade Road SR46666.096 SR46666.096 SR46666.096 SR46666.096 SR46666.096 SR46666.096 SR46666.096 SR46666.096 SR46666.096 SR46666.096 </td <td>Pool (HSIP) Federal HSIP 3,840 5,972 SR46666 State SHF - 4111 P-20 Local L 490 296 Safety Improvements Local LOM 94 - Exempt from conformity analysis Total 4,330 6,679 Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects incl Sponsor SR46666.060 US287 (College Ave) & Trilby Rd City of Fort SR46666.079 Lemay Ave & Drake Rd City of Fort SR46666.081 Timberline Rd and Carpenter (SH 392) City of Fort SR46666.085 Timberline Rd/Lincoln Ave/Mulberry St City of Gree SR46666.086 US 34 & WCR 17 Traffic Signal Upgrades City of Gree SR46666.087 US 85 Business & 8th Ave City of Gree SR46666.088 CR 38E & CR 73C Larimer Co SR46666.099 US 34 and Glade Road Larimer Co SR46666.092 Hwy 34 Business Intersection Improvements City of Gree SR46666.093 Guardrail and HFST Larimer Co</td> <td>Pool (HSIP) Federal HSIP 3,840 5,972 5,318 5,918 5,972 5,318 5,918 5,972 5,318 5,918 5,972 5,318 5,918 5,972 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 3,840 5,918 5,318 5,918 5,918 5,318 3,840 5,318 5,318 3,840 5,318 5,318 5,318 3,840 5,318 5,318 5,318 3,840 5,318 5,318 5,318 3,840 5,318 5,318 5,318 5,318 3,840 5,318 5,31</td> <td>Politified (HSIP) Federal HSIP (Properties) Fending (Properties) Rolled (Properties) 7.972 (Properties) 5.972 (Properties) 6.79 (Properties) 6.79 (Properties) 6.679 (Properties) 7.00 (Properties) 6.679 (Properties) 7.00 (Properties)</td> <td>Note (HSIP) Federal HSIP 3,840 5,972 5,318 1,912 3,826 SR46666 State SHF - 411 326 - 6 P-20 Local L 490 296 161 212 386 Safety Improvements Local LOM 94 - - - - 3,917 Swampt from conformity analysis Total LOM 94 -</td> <td> Foot Full billion Full billio</td> <td> Pool (HSIP) Federal HSIP 3,840 7,840 1,912 3,525 1,000 1,00</td>	Pool (HSIP) Federal HSIP 3,840 5,972 SR46666 State SHF - 4111 P-20 Local L 490 296 Safety Improvements Local LOM 94 - Exempt from conformity analysis Total 4,330 6,679 Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects incl Sponsor SR46666.060 US287 (College Ave) & Trilby Rd City of Fort SR46666.079 Lemay Ave & Drake Rd City of Fort SR46666.081 Timberline Rd and Carpenter (SH 392) City of Fort SR46666.085 Timberline Rd/Lincoln Ave/Mulberry St City of Gree SR46666.086 US 34 & WCR 17 Traffic Signal Upgrades City of Gree SR46666.087 US 85 Business & 8th Ave City of Gree SR46666.088 CR 38E & CR 73C Larimer Co SR46666.099 US 34 and Glade Road Larimer Co SR46666.092 Hwy 34 Business Intersection Improvements City of Gree SR46666.093 Guardrail and HFST Larimer Co	Pool (HSIP) Federal HSIP 3,840 5,972 5,318 5,918 5,972 5,318 5,918 5,972 5,318 5,918 5,972 5,318 5,918 5,972 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 5,918 5,918 5,318 3,840 5,918 5,318 5,918 5,918 5,318 3,840 5,318 5,318 3,840 5,318 5,318 5,318 3,840 5,318 5,318 5,318 3,840 5,318 5,318 5,318 3,840 5,318 5,318 5,318 5,318 3,840 5,318 5,31	Politified (HSIP) Federal HSIP (Properties) Fending (Properties) Rolled (Properties) 7.972 (Properties) 5.972 (Properties) 6.79 (Properties) 6.79 (Properties) 6.679 (Properties) 7.00 (Properties) 6.679 (Properties) 7.00 (Properties)	Note (HSIP) Federal HSIP 3,840 5,972 5,318 1,912 3,826 SR46666 State SHF - 411 326 - 6 P-20 Local L 490 296 161 212 386 Safety Improvements Local LOM 94 - - - - 3,917 Swampt from conformity analysis Total LOM 94 -	Foot Full billion Full billio	Pool (HSIP) Federal HSIP 3,840 7,840 1,912 3,525 1,000 1,00

Administrative Modification #2023-M12 Page 6 of 8

STATE

PREVIOUS ENTRY

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Fundina	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	SHF	4,000	Kolled					101AL	- ununing
STIP ID:	SR47021	State		4,000 4,000	_	_	_	_	_	١	_
STIP ID:	3R4/021		Total	4,000	-	-	-	-	-	l o	-

TIP ID: P-23

Type: Curb Ramp Upgrades

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID Title Total Current Project Cost

REVISED ENTRY

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous	FY24	FY 24	FY 25	FY 26	FY 27	FY 24-27	Future
Titlo.	11091011 1712711 001		· ananig · regram	Funding	Rolled					TOTAL	Funding
Sponsor:	CDOT Region 4	State	SHF	4,000	-	12	-	-	-	12	-
STIP ID:	SR47021		Total	4,000	-	12	-	-	-	12	-

TIP ID: P-23

Type: Curb Ramp Upgrades

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID Title Sponsor Total Current Project Cost

SR47021.014 Greeley & Evans Curb Ramp Replacement CDOT Region 4 \$12

Revision: Adding new pool project (SR47021.014) with \$12K State in FY24.

FTA 5307 - Urbanized Area Formula Program

PREVIOUS ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	3,451	1,237	1,090	1,090	1,090	1,090	5,597	-
STIP ID:	SST6741.111	Federal	FTA 5339	-	134	-	-	-	-	134	
TIP ID:	2017-038	Local	L	553	322	272	272	272	272	1,410	-
Type:	Operations		Total	4,004	1,693	1,362	1,362	1,362	1,362	7,141	-

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

REVISED ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	3,451	1,237	1,090	1,090	1,090	1,090	5,597	-
STIP ID:	SST6741.111	Federal	FTA 5339	-	134	-	-	-	-	134	
TIP ID:	2017-038	Local	L	553	322	272	272	272	272	1,410	-
Type:	Operations		Total	4,004	1,693	1,362	1,362	1,362	1,362	7,141	-

Air Quality: Exempt from conformity analysis

Description: Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Revision at the Moderate of the security projects. No change to funding.

FTA 5337 - State of Good Repair Grants

PREVIOUS ENTRY

Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous	FY24	FY 24 FY 25	EV 25	FY 26 FY 27	FY 24-27	Future	
iille.	BK1 State of Good Repair	runding Source	Fullding Program	Funding	Rolled	Г1 24	F1 25	F1 20	F1 21	TOTAL	Funding
Sponsor:	Fort Collins	Federal	FTA 5337	-	614	-	-	-	-	614	-
STIP ID:	SST7071.001	Local	L	-	153	-	-	-	-	153	-
TIP ID:	2023-021		Total	-	767	-	-	-	-	767	-

Capital Improvements Type:

Air Quality: Exempt from conformity analysis

Replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway. **Description:**

REVISED ENTRY

Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5337	1	614	-	-	-	-	614	-
STIP ID:	SST7071.001	Local	L	-	153	-	-	-	-	153	-
TIP ID:	2023-021		Total	-	767	-	-	-	-	767	-

Capital Improvements Type:

Air Quality: Exempt from conformity analysis

Description: Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

Update description to include acquisition of rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway. No change **Revision:**

to funding.

FTA 5339 - Bus and Bus Facilities Program

PREVIOUS ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	921	-	353	353	353	353	1,412	-
STIP ID:	SST7066.028	Local	L	264	-	88	88	88	88	352	-
TIP ID:	2019-02		Total	1,185	-	441	441	441	441	1,764	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

REVISED ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	921	-	353	353	353	353	1,412	-
STIP ID:	SST7066.028	Local	L	264	-	88	88	88	88	352	-
TIP ID:	2019-02		Total	1,185	-	441	441	441	441	1,764	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software) **Description:**

Revision: Update description to include acquisition of rolling stock, facilities, and technology (hardware and software). No change to funding. Administrative Modification #2023-M12

Page 8 of 8