

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
Administrative Modification #2023-M2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/10/2023

**Surface Transportation Block Grant (STBG)**

**PREVIOUS ENTRY**

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	1,705	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	1,000	-
TIP ID:	2020-013	Local	L	-	266	355	-	-	-	621	-
Type:	Intersection Improvements	Local	LOM	-	280	240	-	-	-	520	-
Air Quality:	Exempt from conformity analysis		<b>Total</b>	-	<b>1,546</b>	<b>2,300</b>	-	-	-	<b>3,846</b>	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										

**REVISED ENTRY**

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	1,705	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	1,000	-
TIP ID:	2020-013	Local	L	-	266	355	-	-	-	621	-
Type:	Intersection Improvements	Local	LOM	-	280	331	-	-	-	612	-
Air Quality:	Exempt from conformity analysis		<b>Total</b>	-	<b>1,546</b>	<b>2,391</b>	-	-	-	<b>3,938</b>	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										
Revision:	Adding \$91K LOM in FY23.										

**FTA 5307 - Urbanized Area Formula Program**

**PREVIOUS ENTRY**

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	4,400	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	4,100	-	2,200	2,200	2,200	2,200	8,800	-
TIP ID:	2017-037		<b>Total</b>	<b>8,500</b>	-	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>17,600</b>	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										

**REVISED ENTRY**

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	4,400	-	3,284	2,200	2,200	2,200	9,884	-
STIP ID:	SST6741.101	Local	L	4,100	-	2,988	2,200	2,200	2,200	9,588	-
TIP ID:	2017-037		<b>Total</b>	<b>8,500</b>	-	<b>6,272</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>19,472</b>	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										
Revision:	Updating funding in FY23 based on current estimates.										

**PREVIOUS ENTRY**

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5307	736	-	400	400	400	400	1,600	-
<b>STIP ID:</b>	SST6741.086	Local	L	1,105	-	600	600	600	600	2,400	-
<b>TIP ID:</b>	2017-039		<b>Total</b>	<b>1,841</b>	-	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,000</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Provision of contracted demand response paratransit services for the Transfort service area.										

**REVISED ENTRY**

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5307	736	-	336	400	400	400	1,536	-
<b>STIP ID:</b>	SST6741.086	Local	L	1,105	-	505	600	600	600	2,305	-
<b>TIP ID:</b>	2017-039		<b>Total</b>	<b>1,841</b>	-	<b>841</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>3,841</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Provision of contracted demand response paratransit services for the Transfort service area.										
<b>Revision:</b>	Updating funding in FY23 based on current estimates.										

**PREVIOUS ENTRY**

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5307	2,214	-	1,090	1,090	1,090	1,090	4,360	-
<b>STIP ID:</b>	SST6741.111	Local	L	553	-	272	272	272	272	1,088	-
<b>TIP ID:</b>	2017-038		<b>Total</b>	<b>2,767</b>	-	<b>1,362</b>	<b>1,362</b>	<b>1,362</b>	<b>1,362</b>	<b>5,448</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										

**REVISED ENTRY**

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5307	2,214	-	1,237	1,090	1,090	1,090	4,507	-
<b>STIP ID:</b>	SST6741.111	Local	L	553	-	309	272	272	272	1,125	-
<b>TIP ID:</b>	2017-038		<b>Total</b>	<b>2,767</b>	-	<b>1,546</b>	<b>1,362</b>	<b>1,362</b>	<b>1,362</b>	<b>5,632</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
<b>Revision:</b>	Updating funding in FY23 based on current estimates.										

**FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program**

**PREVIOUS ENTRY**

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5310	483	-	250	255	260	260	<b>765</b>	-
<b>STIP ID:</b>	SST6731.024	Local	L	120	-	63	64	65	65	<b>192</b>	-
<b>TIP ID:</b>	2017-041		<b>Total</b>	<b>603</b>	-	<b>313</b>	<b>319</b>	<b>325</b>	<b>325</b>	<b>957</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

**REVISED ENTRY**

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5310	483	-	358	255	260	260	<b>873</b>	-
<b>STIP ID:</b>	SST6731.024	Local	L	120	-	89	64	65	65	<b>218</b>	-
<b>TIP ID:</b>	2017-041		<b>Total</b>	<b>603</b>	-	<b>447</b>	<b>319</b>	<b>325</b>	<b>325</b>	<b>1,091</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
<b>Revision:</b>	Updating funding in FY23 based on current estimates.										

**PREVIOUS ENTRY**

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	NFRMPO	Federal	FTA 5310	135	-	27	27	27	27	<b>108</b>	-
<b>STIP ID:</b>	SST6732.007	Local	L	38	-	7	7	7	7	<b>28</b>	-
<b>TIP ID:</b>	2016-030		<b>Total</b>	<b>173</b>	-	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>136</b>	-
<b>Type:</b>	Capital										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Capitalized operating of the Mobility Management Program										

**REVISED ENTRY**

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	NFRMPO	Federal	FTA 5310	233	-	117	121	124	128	<b>491</b>	-
<b>STIP ID:</b>	SST6732.007	Local	L	60	-	29	30	31	32	<b>123</b>	-
<b>TIP ID:</b>	2016-030		<b>Total</b>	<b>293</b>	-	<b>147</b>	<b>151</b>	<b>156</b>	<b>160</b>	<b>613</b>	-
<b>Type:</b>	Capital										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.										
<b>Revision:</b>	Updating funding based on current estimates for FY23-26, updating project description and correcting previous funding amounts.										

**FTA 5339 - Bus and Bus Facilities Program**

**PREVIOUS ENTRY**

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5339	706	-	353	353	353	353	1,412	-
<b>STIP ID:</b>	SST7066.028	Local	L	177	-	88	88	88	88	352	-
<b>TIP ID:</b>	2019-02		<b>Total</b>	<b>883</b>	-	<b>441</b>	<b>441</b>	<b>441</b>	<b>441</b>	<b>1,764</b>	-
<b>Type:</b>	Capital Improvements										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

**REVISED ENTRY**

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5339	706	-	349	353	353	353	1,408	-
<b>STIP ID:</b>	SST7066.028	Local	L	177	-	87	88	88	88	351	-
<b>TIP ID:</b>	2019-02		<b>Total</b>	<b>883</b>	-	<b>436</b>	<b>441</b>	<b>441</b>	<b>441</b>	<b>1,759</b>	-
<b>Type:</b>	Capital Improvements										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										
<b>Revision:</b>	Updating funding in FY23 based on current estimates.										