

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
Administrative Modification #2023-M4.2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 4/21/2023

**Strategic**

**PREVIOUS ENTRY**

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-	
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	
<b>TIP ID:</b>	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	<b>811</b>	-	
<b>Type:</b>	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-	
<b>Air Quality:</b>	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-	
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	<b>7,014</b>	-	
		Federal	OIM	-	-	61	-	-	-	<b>61</b>	-	
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	<b>11</b>	-	
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-	
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-	
		State	SSR	21,150	-	-	-	-	-	-	-	
		State	FAS	1,486	-	-	-	-	-	-	-	
		State	PRI	65	-	-	-	-	-	-	-	
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-	
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-	
		Local	State (HPTE) Loan	50,000	-	-	-	-	-	-	-	
		Local	TIFIA	-	-	104,231	-	-	-	-	<b>104,231</b>	-
		Local	LOM	46,383	-	-	-	-	-	-	-	-
	Local	Private	6,000	-	-	-	-	-	-	-	-	
		<b>Total</b>		<b>483,927</b>	<b>811</b>	<b>111,316</b>	-	-	-	<b>112,128</b>	-	

**Air Quality:** Exempt from conformity analysis

**Description:** Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

**REVISED ENTRY**

<b>Title:</b>	<b>North I-25: Design Build</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY 23 Rolled</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 23-26 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-
<b>Type:</b>	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-
		Federal	OIM	-	-	61	-	-	-	61	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	-	11
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	TIFIA/HPTE	50,000	-	104,231	-	-	-	-	104,231
Local	LOM	46,383	-	-	-	-	-	-	-		
Local	Private	6,000	-	-	-	-	-	-	-		
			<b>Total</b>	<b>483,927</b>	<b>811</b>	<b>111,316</b>	-	-	-	<b>112,128</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

**Revision:** Consolidating State (HPTE) Loan and TIFIA lines into TIFIA/HPTE per direction of CTIO. No change to funding.

**PREVIOUS ENTRY**

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal/State	LEG-UFR	-	-	-	6,000	-	-	<b>6,000</b>	-
<b>STIP ID:</b>	SR45218.129		<b>Total</b>	-	-	-	<b>6,000</b>	-	-	<b>6,000</b>	-
<b>TIP ID:</b>	2024-011										
<b>Type:</b>	Modify & Reonstruct										
<b>Air Quality:</b>	Excluded from conformity analysis										
<b>Description:</b>	Signing, striping, and bridge improvements of US85 and US34.										

**REVISED ENTRY**

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	10C (NHPP)	-	-	120	-	-	-	<b>120</b>	-
<b>STIP ID:</b>	SR45218.129	Federal/State	LEG-UFR	-	-	-	6,000	-	-	<b>6,000</b>	-
<b>TIP ID:</b>	2024-011		<b>Total</b>	-	-	<b>120</b>	<b>6,000</b>	-	-	<b>6,120</b>	-
<b>Type:</b>	Modify & Reonstruct										
<b>Air Quality:</b>	Excluded from conformity analysis										
<b>Description:</b>	Signing, striping, and bridge improvements of US85 and US34.										
<b>Revision:</b>	Adding \$120K Federal 10C (NHPP) funds in FY23										

**STATE**

**PREVIOUS ENTRY**

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Various Below	Federal	RMS	-	1,438	2,121	-	-	-	<b>3,559</b>	
<b>STIP ID:</b>	SR46000	State	SMS	-	3,081	-	-	-	-	<b>3,081</b>	-
<b>TIP ID:</b>	P-26	Local	L	-	980	395	-	-	-	<b>1,376</b>	-
<b>Type:</b>	Operations		<b>Total</b>	-	<b>5,499</b>	<b>2,516</b>	-	-	-	<b>8,016</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47007.017	Berthoud Parkway Trail Gap Elimination	Town of Berthoud	\$ 625
SR46000.001	Center Bikeway Improvements - CSU	Colorado State University	\$ 684
SR47020.037	Laporte Ave Improvements - Fishback to Sunset	City of Fort Collins	\$ 1,690
SR46000.002	16th Street Corridor Improvements	City of Greeley	\$ 2,500
SR46000.004	Eaton Downtown Streetscape	Town of Eaton	\$ 1,438
SR46000.005	Evans Ditch Trail (37th Street Corridor)	City of Evans	\$ 1,079

**REVISED ENTRY**

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
<b>Sponsor:</b>	Various Below	Federal	RMS	-	1,438	2,121	-	-	-	<b>3,559</b>	
<b>STIP ID:</b>	SR46000	State	SMS	-	3,081	-	-	-	-	<b>3,081</b>	-
<b>TIP ID:</b>	P-26	Local	L	-	980	496	-	-	-	<b>1,476</b>	-
<b>Type:</b>	Operations		<b>Total</b>	-	<b>5,499</b>	<b>2,617</b>	-	-	-	<b>8,116</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47007.017	Berthoud Parkway Trail Gap Elimination	Town of Berthoud	\$ 625
SR46000.001	Center Bikeway Improvements - CSU	Colorado State University	\$ 684
SR47020.037	Laporte Ave Improvements - Fishback to Sunset	City of Fort Collins	\$ 1,791
SR46000.002	16th Street Corridor Improvements	City of Greeley	\$ 2,500
SR46000.004	Eaton Downtown Streetscape	Town of Eaton	\$ 1,438
SR46000.005	Evans Ditch Trail (37th Street Corridor)	City of Evans	\$ 1,079

**Revision:** Adding \$101K Local to SR47020.037 FY23. Increasing Total Current Project Cost to \$1,790K.