

NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2023-M5.2

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 5/25/2023

Strategic

PREVIOUS ENTRY

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	-	19,000	45,050	-	64,050	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	-	-	3,000	9,200	-	12,200	11,800
TIP ID:	2023-019		Total	-	-	-	-	22,000	54,250	-	76,250	73,750

Type: Modify & Reonstruct

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

REVISED ENTRY

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	-	-	35,341	-	35,341	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	-	-	3,000	9,200	-	12,200	
TIP ID:	2023-019	Federal	10C (NHPP)	-	-	10,749	-	-	-	-	10,749	11,800
Type:	Modify & Reonstruct	Federal	PRT	-	-	960	-	-	-	-	960	
Air Quality:	Included in conformity analysis	State	7Px	-	-	17,000	-	-	-	-	17,000	
			Total	-	-	28,709	-	3,000	44,541	-	76,250	73,750

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

Revision: Advancing \$28,709K LEG funding from FY24 (\$19,000K) and FY25 (\$9,709K) to FY23 and splitting between funding programs PRT (\$960K), 10C (\$10,749K), and 7PX(\$17,000K). No change to total project funding.

Non-Regionally Significant Regional Priority Program Pool (RPP)

PREVIOUS ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	9,000	-	-	9,000	-	
STIP ID:	SR46600	Federal	FR8	-	21	-	-	-	-	-	21	-	
TIP ID:	P-11	State	SHF/HUTF	20	4	-	-	-	-	-	4	-	
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-	-	
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-	-	
		Local	LOM	-	-	-	-	-	-	-	-	-	
			Total	1,220	25	-	-	9,000	-	-	9,025	-	
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.												
	STID	Title		Sponsor								Total Current Project Cost	
	SR46600.100	US 34 Weather Cameras and RWIS		CDOT Region 4								\$ 25	

REVISED ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	9,000	-	-	9,000	-	
STIP ID:	SR46600	Federal	FR8	-	21	-	-	-	-	-	21	-	
TIP ID:	P-11	State	SHF/HUTF	20	4	-	-	55	-	-	59	-	
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-	-	
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-	-	
		Local	LOM	-	-	-	-	-	-	-	-	-	
			Total	1,220	25	-	-	9,055	-	-	9,080	-	
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.												
	STID	Title		Sponsor								Total Current Project Cost	
	SR46600.100	US 34 Weather Cameras and RWIS		CDOT Region 4								\$ 25	
	SR46598.077	CO1 Culvert Lining Near LCR56		CDOT Region 4								\$ 55	
Revision:	Adding new project SR46598.077 with \$55K SHF funding in FY24												

Safety

PREVIOUS ENTRY

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	65	65	-	65	65	65	325	-
STIP ID:	SR46668	State	SHF	3,250	375	375	-	375	375	375	1,875	-
TIP ID:	P-17		Total	3,250	440	440	-	440	440	440	2,200	-

Type: Safety

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Traffic Signals Project Programming.

STID	Title	Sponsor	Total Current Project Cost
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 491
SNF5788.045	SH257 & Eastman Park Drive	CDOT Region 4	\$ 146

REVISED ENTRY

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	3,250	375	203	-	547	375	375	1,875	-
STIP ID:	SR46668	State	SHF	245	65	65	-	65	65	65	325	-
TIP ID:	P-17		Total	3,250	440	268	-	612	440	440	2,200	-

Type: Safety

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Traffic Signals Project Programming.

STID	Title	Sponsor	Total Current Project Cost
SNF5788.045	SH257 & Eastman Park Drive	CDOT Region 4	\$ 146
SR46668.999	CO 14 & LCR 5 Signal	CDOT Region 4	\$ 491

Revision: Removing Project SR46666.097 from pool, adding project SR46668.999. Correcting transposed dollar amounts for State and Federal funding. Shifting \$172K Federal from FY23 to FY24 No change to pool total.

NFRMPO Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	Little Thompson River Corridor Trail – Phase 1a	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	TA	94	156	-	-	-	-	-	156	-
STIP ID:	SNF5095.004	Local	L	39	24	-	-	-	-	-	24	-
TIP ID:	2020-014		Total	133	180	-	-	-	-	-	180	-
Type:	Bike/Ped Facility											
Air Quality:	Exempt from conformity analysis											
Description:	5,000 linear feet of 8' width crusher fines trail. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.											

REVISED ENTRY

Title:	Little Thompson River Corridor Trail – Phase 1a	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	TA	94	156	-	-	-	-	-	156	-
STIP ID:	SNF5095.004	Local	L	39	24	-	-	-	-	-	24	-
TIP ID:	2020-014	Local	LOM	-	15	-	-	-	-	-	15	-
Type:	Bike/Ped Facility											
Air Quality:	Exempt from conformity analysis											
Description:	5,000 linear feet of 8' width crusher fines trail. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.											
Revision:	Adding \$15K LOM to FY23 Rolled.											

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	Roundabout at WCR 74 and WCR 33	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Weld County, Eaton	Federal	STBG	-	-	1,092	-	-	-	-	1,092	-
STIP ID:	SNF5788.049	Local	L	-	-	227	-	-	-	-	227	-
TIP ID:	2023-003	Local	LOM	-	1,430	1,953	-	-	-	-	3,383	-
Type:	Intersection Improvements											
Air Quality:	Exempt from conformity analysis											
Description:	Single lane roundabout.											

REVISED ENTRY

Title:	Roundabout at WCR 74 and WCR 33	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Weld County, Eaton	Federal	STBG	-	-	1,092	-	-	-	-	1,092	-
STIP ID:	SNF5788.049	Local	L	-	-	227	-	-	-	-	227	-
TIP ID:	2023-003	Local	LOM	-	1,430	4,864	-	-	-	-	6,294	-
Type:	Intersection Improvements											
Air Quality:	Exempt from conformity analysis											
Description:	Single lane roundabout.											
Revision:	Adding \$2,911K LOM to FY23.											

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	271	-	479	-	-	-	750	-
STIP ID:	SR47020.037	State	MMOF	-	62	-	188	-	-	-	250	-
TIP ID:	2020-026	Local	L - TAP	-	68	-	120	-	-	-	188	-
Type:	Bike/Ped Facility	Local	LOM	-	-	-	704	-	-	-	704	-
Air Quality:	Exempt from conformity analysis		Total	-	401	-	1,491	-	-	-	1,891	-
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths											

REVISED ENTRY

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	-	-	750	-	-	-	750	-
STIP ID:	SR47020.037	State	MMOF	-	-	-	250	-	-	-	250	-
TIP ID:	2020-026	Local	L - TAP	-	-	-	188	-	-	-	188	-
Type:	Bike/Ped Facility	Local	LOM	-	-	-	704	-	-	-	704	-
Air Quality:	Exempt from conformity analysis		Total	-	-	-	1,892	-	-	-	1,892	-
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths											
Revision:	Rolling \$401K from FY23 Rolled to FY24 Rolled.											

FTA 5307 - Urbanized Area Formula Program

PREVIOUS ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,214	-	1,237	-	1,090	1,090	1,090	4,507	-
STIP ID:	SST6741.111	Local	L	553	-	309	-	272	272	272	1,125	-
TIP ID:	2017-038		Total	2,767	-	1,546	-	1,362	1,362	1,362	5,632	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.											

REVISED ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,214	-	1,237	-	1,090	1,090	1,090	4,507	-
STIP ID:	SST6741.111	Federal	FTA 5339	-	-	134	-	-	-	-	134	-
TIP ID:	2017-038	Local	L	553	-	322	-	272	272	272	1,138	-
Type:	Operations		Total	2,767	-	1,693	-	1,362	1,362	1,362	5,779	-
Air Quality:	Exempt from conformity analysis											
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.											
Revision:	Reobligating \$147K (\$134K Federal/\$13K Local) FY20 5339 funds to FY23 5307.											

PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	1,088	-	436	-	436	436	436	1,744	-
STIP ID:	SST6741.121	Local	L	1,088	-	436	-	436	436	436	1,744	-
TIP ID:	2020-033		Total	2,176	-	872	-	872	872	872	3,488	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	COLT fixed route operations including security projects											

REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	1,088	-	444	-	436	436	436	1,752	-
STIP ID:	SST6741.121	Local	L	1,088	-	444	-	436	436	436	1,752	-
TIP ID:	2020-033		Total	2,176	-	887	-	872	872	872	3,503	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	COLT fixed route operations including security projects											
Revision:	Updating funding in FY23 based on current estimates.											

PREVIOUS ENTRY

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	548	-	176	-	176	176	176	704	-
STIP ID:	SST6741.131	Local	L	578	-	150	-	150	150	150	600	-
TIP ID:	2020-034		Total	1,126	-	326	-	326	326	326	1,304	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service											

REVISED ENTRY

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	548	-	159	-	176	176	176	687	-
STIP ID:	SST6741.131	Local	L	578	-	115	-	150	150	150	565	-
TIP ID:	2020-034		Total	1,126	-	274	-	326	326	326	1,252	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service											
Revision:	Updating funding in FY23 based on current estimates.											

PREVIOUS ENTRY

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	845	-	358	-	358	358	358	1,432	-
STIP ID:	SST6741.134	Local	L	211	-	90	-	90	90	90	360	-
TIP ID:	2020-035		Total	1,056	-	448	-	448	448	448	1,792	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.											

REVISED ENTRY

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	845	-	386	-	358	358	358	1,460	-
STIP ID:	SST6741.134	Local	L	211	-	96	-	90	90	90	366	-
TIP ID:	2020-035		Total	1,056	-	482	-	448	448	448	1,826	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.											
Revision:	Updating funding in FY23 based on current estimates.											

FTA 5339 - Bus and Bus Facilities Program**PREVIOUS ENTRY**

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	706	-	349	-	353	353	353	1,408	-
STIP ID:	SST7066.028	Local	L	164	-	87	-	88	88	88	351	-
TIP ID:	2019-02		Total	870	-	436	-	441	441	441	1,759	-
Type:	Capital Improvements											
Air Quality:	Exempt from conformity analysis											
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).											

REVISED ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	572	-	349	-	353	353	353	1,408	-
STIP ID:	SST7066.028	Local	L	177	-	87	-	88	88	88	351	-
TIP ID:	2019-02		Total	749	-	436	-	441	441	441	1,759	-
Type:	Capital Improvements											
Air Quality:	Exempt from conformity analysis											
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).											
Revision:	Decreasing Previous funding by \$147K (\$134K Federal/13K Local) due to deobligating and transferring to TIP ID# 2017-038 FY23.											

PREVIOUS ENTRY

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	258	-	85	-	85	85	85	340	-
STIP ID:	SST7073.005	Local	L	110	-	21	-	21	21	21	84	-
TIP ID:	2020-038		Total	368	-	106	-	106	106	106	424	-
Type:	Capital Improvements											
Air Quality:	Exempt from conformity analysis											
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment											

REVISED ENTRY

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	258	-	90	-	85	85	85	345	-
STIP ID:	SST7073.005	Local	L	110	-	22	-	21	21	21	85	-
TIP ID:	2020-038		Total	368	-	112	-	106	106	106	430	-
Type:	Capital Improvements											
Air Quality:	Exempt from conformity analysis											
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment											
Revision:	Updating funding in FY23 based on current estimates.											